

Subject: Iraq Freedom Fund Appropriation Title: Iraq Freedom Fund, 03/04; Operation and Maintenance, Army, 03/03	DoD Serial Number: FY 03-42 IR
	Includes Transfer? Yes

Component Serial Number: FY 03-04 Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

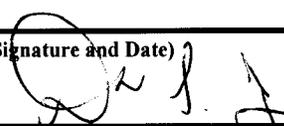
This internal reprogramming action transfers a portion of the FY 2003 Supplemental funds from the Iraq Freedom Fund (IFF) to the Operation and Maintenance, Army, 03/03, appropriation to meet the most urgent requirements for Operation Iraqi Freedom. The transfer authority is contained in the Emergency Wartime Supplemental Appropriations Act, 2003, Public Law 108-11. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the funds.

<u>FY 2003 REPROGRAMMING INCREASE:</u>				<u>+53,074</u>
<u>Operation and Maintenance, Army, 03/03</u>				<u>+53,074</u>
<u>Budget Activity 1: Operating Forces</u>				
	21,746,270		22,299,798	<u>+53,074</u>
				22,352,872

Explanation: Funds are to be transferred from the IFF to the Operation and Maintenance, Army appropriation to fund the increased contract cost associated with training and equipping the New Iraqi Army (\$3.074 million). The previous IFF release was based on an estimate of \$45 million and the actual contract award was valued at \$48.074 million. Funds are also provided for communication infrastructure support to the Coalition Provisional Authority (CPA) (\$50.0 million). These funds will finance voice, data and video networks at CPA's Baghdad Headquarters, communications networks in the Iraq Forum (which houses the Iraqi Assistance Center, the Humanitarian Assistance Center, reconstruction offices, and ministerial offices), the CPA cables office, and connectivity to some regional headquarters not serviced by the civil telecommunications infrastructure.

<u>FY 2003 REPROGRAMMING DECREASE:</u>				<u>-53,074</u>
<u>Iraq Freedom Fund, 03/04</u>				<u>-53,074</u>
P.L. 108-11	15,678,900		11,625,961	<u>-53,074</u>
				11,572,887

Explanation: In accordance with Public Law 108-11, \$53.074 million is transferred from the IFF to the Operation and Maintenance, Army appropriation in support of Operation Iraqi Freedom.

Approved (Signature and Date)  Dov S. Zakheim JUL 31 2003