

Subject: General Defense Intelligence Program-Defense Intelligence Program	DoD Serial Number: FY 03-18 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
A	B	C	D	E	F	G	H	I

This action transfers funds in two parts. **Part I** transfers \$1.5 million from Research, Development, Test, and Evaluation, Defense-Wide (RDT&E, DW), 03/04, appropriation to the Operation and Maintenance (O&M), Defense-Wide (DW), 03/03, appropriation. **Part II** transfers \$500,000 from the O&M, Army, 03/03, appropriation to the Procurement, DW, 03/05, appropriation (\$350,000) and the RDT&E, DW, 03/04, appropriation (\$150,000). This action uses general transfer authority, pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action does not change the purpose for which the funds were appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the funds.

PART I

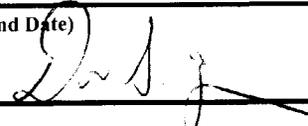
<u>Operation and Maintenance, Defense-Wide, 03/03</u>	<u>+1,500</u>
Defense Intelligence Agency (DIA)	+1,500
<u>Research, Development, Test, and Evaluation Defense-Wide, 03/04</u>	<u>-1,500</u>
<u>Budget Activity 7: Operational Systems Development</u>	
PE 0301301L General Defense Intelligence Program	-1,500

Explanation: Tasks associated with the Historical Underground Exploitation (HUGE) project should be financed in the O&M, DW appropriation rather than the RDT&E, DW appropriation. This action therefore transfers the funds for proper execution.

PART II

<u>Procurement, Defense-Wide, 03/05</u>	<u>+350</u>
<u>Budget Activity 1: Major Equipment</u>	
DIA	+350
<u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u>	<u>+150</u>
<u>Budget Activity 7: Operational Systems Development</u>	
PE 0301301L General Defense Intelligence Program	+150
<u>Operation and Maintenance, Army, 03/03</u>	<u>-500</u>
<u>Budget Activity 4: Administration and Servicewide Activities</u>	-500

Explanation: This transfer is required to fund certain tasks associated with Project Harmony in the proper appropriation. The DIA is the executive agent for the deployable teams and the tasks associated with Project Harmony. This action does not change the purpose for which Congress appropriated the funds.

Approved (Signature and Date)  Dev S. Zakheim MAR 24 2003