

Subject: FY 2001 Omnibus Final Implementation, September 28, 2001		DoD Serial Number: FY 01-30 PA
Appropriation Title: Multiple Appropriations		
		Includes Transfer? Yes

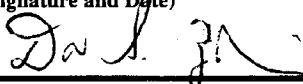
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This reprogramming is submitted for prior approval as it:

- a. Affects congressional special interest items;
- b. Uses general transfer authority pursuant to section 8005 of PL 106-259, the DoD Appropriations Act, 2001; and section 1001 of P.L. 106-398, the Floyd D. Spence National Defense Authorization Act for FY 2001;
- c. Uses general transfer authority pursuant to section 8005 of PL 106-79, the DoD Appropriations Act, 2000; and section 1001 of P.L. 106-65, the National Defense Authorization Act for FY 2000;
- d. Initiates new start programs and establishes new procurement line items.
- e. Terminates projects and line items.

This reprogramming action is for higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and has not been denied by Congress.

Approved (Signature and Date)



DOV S. ZAKHEIM

JUL 25 2001

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<b>TOTAL REPROGRAMMING INCREASES (ALL YEARS):</b>							<b><u>+927,570</u></b>	<b><u>+616,431</u></b>		
<b>FY 2001 REPROGRAMMING INCREASES:</b>							<b><u>+874,255</u></b>	<b><u>+601,916</u></b>		
<b>FY 2001 ARMY REPROGRAMMING INCREASES:</b>							<b><u>+147,492</u></b>	<b><u>+124,174</u></b>		
<b><u>National Guard Personnel, Army, FY 2001</u></b>							<b><u>+48,000</u></b>			
<u>Budget Activity 2: Other Training and Support</u>										
		1,839,669		1,947,617		<b>+48,000</b>		1,995,617		
<p><u>Bonuses - \$+36.0 million.</u> Additional funds are required to meet Military Occupational Specialty Qualification (MOSQ) readiness objectives for high priority units, recruitment goals for critical skills, increased retention, quality and shaping of the Army National Guard (ARNG) force. Increased costs in actuary and benefit rates for FY 2001, overexecution of accessions from FY 2000, and changes in policy regarding the recording of outlays for contractual obligations incurred have contributed to a shortfall in executing the Army National Guard's recruiting strategy for FY 2001.</p>										
<p><u>Schools - \$+12.0 million.</u> The FY 2001 funding for MOSQ-producing schools is 9 percent lower than FY 2000 funded levels. The MOSQ rates for the ARNG have continued to decline over the last 5 years, reaching an all time low of 72 percent in FY 2000. This reprogramming will allow soldiers to attend MOSQ training and other professional development opportunities this year and will sustain the ARNG's readiness posture and ability to retain soldiers who are no longer professionally competitive for promotion.</p>										
<b><u>Operation and Maintenance, Army, FY 2001</u></b>							<b><u>+84,292</u></b>	<b><u>+65,974</u></b>		
<u>Budget Activity 1: Operating Forces</u>							<b><u>+37,130</u></b>			
		9,254,280		9,940,701		<b><u>+42,130</u></b>		<del>9,982,831</del>		
<p><u>Readiness - Interim Brigade Combat Team Contractor Logistic Support - \$+6.3 million.</u> Funds are required for essential contractor maintenance support for the Interim Brigade Combat Team (IBCT) loaner vehicles. These vehicles are the centerpieces to the Army's IBCT training formations. Military mechanics assigned to the IBCT are not trained to maintain these vehicles. The contractor maintenance support is necessary to keep these vehicles mission ready. Without contractor support, the vehicles will deteriorate and become non-mission capable.</p>										
<p><u>Readiness – Training Range Operations - \$+18.330 million.</u> Funds are required to properly support the Combined Arms Training Strategy for the Army's Modified Tables of Organizational and Equipment units. This includes critical operational readiness support for ranges, training areas, and training simulation centers at various Army installations. Specifically, funding covers critical support for training aids, moving target</p>										

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simulators, air and ground training targets, and training area scheduling and administrative support to adequately maintain range and training area availability. Inadequate funding will increase the risk of funding migration from OPTEMPO.

[+1.5; adjusted to match sources](#)

Military Training Specific Allotment (MTSA) – \$+6.5 million. Funds are necessary to properly fund the per diem and travel expenses for active component soldiers to attend required training on Temporary Duty and return status and/or in conjunction with a permanent change of station. The mandatory training includes various professional development courses, such as the Basic Noncommissioned Officer Course, Advanced Noncommissioned Officer Course, Pre-Command (Battalion and Brigade) courses, Warrant Officer Basic Course, and Joint Professional Military Education, Phase II. In FY 1999, the Army Leadership made the decision to distribute MTSA funds as part of mission funding, but the distributions were inadequate relative to the training requirements. Additional MTSA funding is needed to provide necessary training for soldiers.

Depot Maintenance Excess Carryover - \$+11.0 million. The FY 2001 Department of Defense Appropriations Act reduced the Operation and Maintenance, Army (OMA) appropriation by \$40.5 million for funded carryover workload that exceeded the 3-month standard prescribed in DoD policy guidance for the Working Capital Fund Business Areas (Depot Maintenance and Ordnance). Because the OMA Depot Maintenance End Item Program is the primary OMA customer of these businesses, all the reduction was applied to this program. However, only \$29.5 million should have been applied to OMA and the remaining \$11.0 million should have been applied to Procurement of Ammunition, Army (PAA) because it was also driving carryover above the 3-month standard. This action restores \$11.0 million to OMA to fund validated requirements in the Depot Maintenance Program associated with the Army’s Small Arms Program (\$1.1 million), to the CH-47D and UH-60 Helicopter programs (\$7.6 million) and to the Communications and Electronics and Post Production Software Support programs (\$2.3 million).

Budget Activity 3: Training and Recruiting					+14,244
	3,466,301		3,476,501		<del>+27,562</del> ———— 3,504,063

Readiness – Airfield Operations - \$+3.330 million. Funds are required to properly support the Combined Arms Training Strategy for our Modified Tables of Organizational and Equipment units. This requires proper support for air traffic controllers, airfield operation, and visual information services, which are critical to operational readiness. The additional funds are essential to sustain the high execution of the flying hour program required to maintain aviation night training qualification and proficiency.

[+5.828; adjusted to match sources](#)

Readiness – Training – \$+8.2 million. Based on an increase in aviator training for Initial Entry Rotary Wing (IERW), funds are required to support flying hours, stage fields, fire/crash rescue, increased air traffic control

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and increased refueling/de-fueling capabilities, as well as to refurbish remaining OH-58A/C aircraft needed to train the IERW student load.

[+3.386; adjusted to match sources](#)

Readiness – Training Mission Support – \$+14.332 million. Funds are required to pay for increases within the institutional schoolhouses to support growth in student loads. Costs include lease of relocatable buildings for housing soldiers and increased demand on dining facilities, equipment, additional instructors, and overtime for security and personnel.

Military Training Specific Allotment (MTSA) - \$+1.7 million. Funds are necessary to properly fund the per diem and travel expenses for active component soldiers to attend required training on Temporary Duty and return status and/or in conjunction with a permanent change of station. The mandatory training includes various professional development courses, such as Basic Noncommissioned Officer Course, Advanced Noncommissioned Officer Course, Pre-Command (Battalion and Brigade) courses, Warrant Officer Basic Course, and Joint Professional Military Education, Phase II. In FY 1999, the Army Leadership made the decision to distribute MTSA funds as part of mission funding, but the distributions were inadequate relative to the training requirements. Additional funding is needed to provide necessary training for soldiers.

Budget Activity 4: Administration and Servicewide Activities

5,533,988	6,388,598	<b>+14,600</b>	6,403,198
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International Cooperative Administrative Support Services (ICASS) - \$+7.0 million. Funds are required to reimburse the Department of State for administrative support to Army personnel in countries where no military facilities exist and/or who are stationed at U.S. embassies. The Army has already reimbursed the Department of State and restoration is required for budgeted fourth quarter requirements.

Defense Courier Service - \$+1.0 million. Funds are required to reimburse the Defense Courier Service for special mission, highly sensitive delivery of mail to all Army commands in U.S. and overseas.

Aviation Divestiture (Army Transformation) - \$+4.3 million. Funds are required to support the movement of UH-1 aircraft from the Active and the National Guard units to Fort Drum, New York. A divestiture of AH-1 aircraft in the National Guard units by the end of FY 2001 requires the movement of aircraft and Peculiar Ground Support Equipment from the Active and the National Guard units to Fort Drum. Additional costs include the preservation, storage, and demilitarization of the aircraft.

Military Training Specific Allotment (MTSA) - \$+2.3 million. Funds are necessary to properly fund the per diem and travel expenses for active component soldiers to attend required training on Temporary Duty (TDY) and return status and/or in conjunction with a permanent change of station. The mandatory training includes various professional development courses, such as Basic Noncommissioned Officer Course, Advanced Noncommissioned Officer Course, Pre-Command (Battalion and Brigade) courses, Warrant Officer Basic Course, and Joint Professional Military Education, Phase II. In FY 1999, the Army Leadership

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made the decision to distribute MTSA funds as part of mission funding, but the distributions were inadequate relative to the training requirements. Additional funding is needed to provide necessary training for soldiers.

**Other Procurement, Army, 01/03** +4,000 0

Budget Activity 1: Tactical and Support Vehicles 0; adjusted to match sources  
 Modification of In-Service Equipment 42,021 42,021 +4,000 46,021

Funds are required to initiate a safety modification for the Heavy Expanded Mobility Tactical Truck (HEMTT) to replace the split ring wheels with two-piece bolt-together wheels. Several injuries and two fatalities have occurred when soldiers have been working on the split-ring wheel. This funding will procure kit hardware to accelerate the retrofit of approximately 315 HEMTTs. Total estimated cost for completion of the wheel modification program for the entire HEMTT fleet by FY 2005 is \$117.0 million.

**Research, Development, Test, and Evaluation, Army, 01/02** +11,200 +10,200

Budget Activity 4: Demonstration and Validation  
 PE 0603782A Warfighter Information Network – Tactical (WIN – Tactical) 0; adjusted to match sources  
 0 0 +1,000 1,000

WIN-Tactical is the Objective Force new start tactical communications system, providing advanced commercial-based networking capability to the warfighter. It replaces Mobile Subscriber Equipment (MSE) and Tri-Services Tactical Communications (TRI-TAC) systems, and is critical to the Army’s Objective Force modernization strategy, which will enable the future networking infrastructure. The WIN-Tactical acquisition strategy for the proposed Concept and Technical Development (CTD) and System Development and Demonstration (SDD) phases begin in FY 2002. The CTD/SDD phases define the WIN-Tactical required communications system architecture and networking systems necessary for developmental and operational testing. In order to meet the program milestone schedule, the Army plans to release a Request for Proposal (RFP) and subsequent contract award in FY 2002. Upfront preparation of the RFP and acquisition documentation is required in FY 2001 to meet the proposed WIN-Tactical Milestone B Decision Review, and subsequent contract award in FY 2002. Initiation of the WIN-Tactical Program in FY 2001 will decrease overall MSE and TRI-TAC equipment life cycle costs and will deliver on schedule the next generation tactical communications network for the Army’s Objective Force. The total cost of the development effort is \$239.4 million.

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Budget Activity 5: Engineering and Manufacturing Development

PE 0605013A Information Technology Development								
		97,269		97,269		+5,200		102,469

The Transportation Coordinators'-Automated Information for Movement Systems II (TC-AIMS II) is an automation system that manages all logistical movement control functions. It supports shipping and receiving requirements. It produces unit and equipment movement documentation and data. It furnishes timely information to major commands, transportation component commands, the United States Transportation Command, and the Joint Deployment Community. It provides data for in-transit visibility and control over cargo and passenger movement. TC-AIMS II is crucial to ensure effective and timely deployment planning and execution from the sustaining base to the battlefield. Funds are required to complete the first module (Unit Movement) of the TC-AIMS II software to support the Joint Staff's 72-hour Time Phased Force Deployment Document preparation standard. The deployment software will be a key source feeder system to a myriad of Command and Control systems throughout the Joint Deployment Community including all Services, the Joint Staff, and the Commanders in Chief.

Budget Activity 6: RDT&E Management Support

PE 0604258A Target Systems Development								
		10,252		10,252		+5,000		15,252

This funding will procure three or four Ukrainian tanks/armored vehicles to replicate threat target sets required as part of the Army's testing program. Acquisition of late model Battle Tanks and Armored Fighting Vehicles to support testing will have an immediate impact on U.S. Smart Munitions developments such as Brilliant Anti-Armor Submunition and the Wide Area Mines. The total cost of this new start effort is \$15.0 million.

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<b>FY 2001 NAVY REPROGRAMMING INCREASES:</b>							<b><u>+285,972</u> <u>+235,972</u></b>		
<b><u>Military Personnel, Navy, FY 2001</u></b>							<b><u>+185,834</u> <u>+135,834</u></b>		
<u>Budget Activity 1: Pay and Allowances of Officers</u>							<u>Approved in second implementation</u>		
		4,643,137		4,651,925		+33,555		4,685,480	
<p><u>Officer Pay - \$+16.650 million; +185 work years.</u> This increase will support additional costs in officer pay and allowances associated with higher retention, lower attrition and a higher grade mix than anticipated through the first 6 months of FY 2001.</p> <p><u>Basic Allowance for Housing (BAH) - \$+14.205 million.</u> The increase also supports additional costs in the BAH program associated with increased retention and higher than anticipated rate increases.</p> <p><u>Judge Advocate Pay - \$+2.7 million.</u> This increase supports payment of congressionally authorized judge advocate continuation pay.</p>									
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>							<u>+54,617</u>		
		11,616,297		11,656,523		<del>+104,617</del>		<del>11,761,140</del>	
<u>HAC denied \$50.0 million; +38.984 approved in second implementation; +.633 in third</u>									
<u>Enlisted Pay - \$+89.617 million; +3.163 work years.</u>									
<p>This increase supports additional costs in enlisted pay and allowances associated with higher retention, lower attrition and a higher grade mix than anticipated through the first 6 months of FY 2001.</p> <p style="text-align: center;"><u>approved in second implementation</u></p>									
<u>Selective Reenlistment Bonuses - \$+15.0 million.</u>									
<p>This increase supports additional Selective Reenlistment Bonuses associated with retention successes.</p>									
<u>Budget Activity 3: Pay and Allowances of Midshipmen</u>									
		38,990		38,990		+2,370		41,360	
<u>approved in second implementation</u>									
<p><u>Midshipmen - \$+1.950 million.</u> The increase supports 200 additional work years in the Midshipmen program due to lower than anticipated attrition.</p> <p style="text-align: center;"><u>approved in second implementation</u></p>									
<u>Nuclear Accession Bonuses - \$+0.420 million.</u>									
<p>The increase supports an increase in the number of nuclear accession bonuses.</p>									

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<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>									
		780,055		780,055		+14,297		794,352	
<a href="#">approved in second implementation</a>									
Subsistence Costs - \$+12.197 million. The increase supports additional subsistence costs associated with higher retention, increased afloat steaming hours, and increased ashore galley patronage.									
<a href="#">approved in second implementation</a>									
Basic Allowance - \$+2.1 million. The increase supports an unplanned rate increase in the basic allowance for subsistence partial rate for enlisted personnel.									
<b>Budget Activity 5: Permanent Change of Station Travel</b>									
		616,936		616,936		+30,995		647,931	
<a href="#">approved in second implementation</a>									
Permanent Change of Station (PCS) - \$+14.630 million. The increase supports additional costs associated with additional work years resulting from increased retention and lower attrition.									
<a href="#">approved in second implementation</a>									
Global Shipping Costs - \$+9.765 million. The increase supports increases in global shipping costs of privately owned vehicles and seasonal PCS rate increases.									
<a href="#">approved in second implementation</a>									
Quality of Service Increases - \$+6.6 million. The increase supports rate and usage increases in prototype programs that move household goods. These prototype programs improve quality of service to members during PCS moves.									
<b>Military Personnel, Marine Corps, FY 2001</b>							<b>+21,000</b>		
<b>Budget Activity 2: Pay and Allowances of Enlisted</b> <a href="#">approved in second implementation</a>									
		4,733,114		4,734,989		+21,000		4,755,989	
This increase will support additional costs in enlisted pay and allowances associated with an increase in the enlisted average strength of 837 resulting from fewer Marines leaving at their End of Active Service (EAS) date and a decrease in the non-EAS attrition. These changes are the result of retention successes within the Marine Corps.									



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**Operation and Maintenance, Navy, FY 2001** **+39,295**

Budget Activity 1: Operating Forces

	16,393,487		16,918,880		<b>+14,695</b>	16,933,575
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Paint Teams - \$+14.695 million. An additional \$14.695 million is required to fully fund 15 contractor preservation teams. These teams are a Navy initiative to invest in contracted teams who apply a durable coating to ships, usually during a maintenance availability. This is intended to free sailors from routine preservation tasks and return them to more readiness-related work. Without the additional funding, only 9 teams will be fully funded.

Budget Activity 4: Administration and Servicewide Activities

	3,969,205		4,304,427		<b>+24,600</b>	4,329,027
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Defense Finance and Accounting Services - \$+19.9 million. The Defense Finance and Accounting Service (DFAS) provides the Navy with finance and accounting operational support for appropriated, nonappropriated, revolving, and trust funds. The Navy is billed for DFAS services based on workload for various services (e.g., payment of civilian and military personnel, the collections and disbursements of funds for contracts, debt management, transportation, travel, and etc). The budgeted FY 2001 DFAS bill of \$250 million was based on information provided by DFAS HQ in August 2000. Based on DFAS bills received to date, the current Navy requirement for DFAS services has increased to \$269.9 million - an increase of \$19.9 million.

Program Executive Office (PEO) ( Information and Technology) (IT) - \$+4.7 million. Funding will enable PEO (IT) to perform essential tasks related to the implementation of the Navy and Marine Corps Intranet (NMCI). These tasks include Information Assurance and Security Test and Evaluation at four test sites and technical review of deliverables to include security architecture, products, and plans. Funding will also enable PEO (IT) to develop Interoperability Test Plan and Procedures to verify that NMCI will work with existing joint applications and to continue the Systems Transition Analysis Team as a single authoritative source of specific validated performance information and metrics for NMCI implementation. Funding supports the Performance Measurement Program that will provide baselining of required program metrics within the initial claimants, analysis and development of performance indicators, and drafting of the first year performance and metrics report to the Congress. Additionally, the request will fund facilities build-out for Network Operation Centers (NOC) and server farms so that adequate space can be provided and NMCI electronic commerce modifications to the Standard Accounting and Reporting System and the Electronic Certification System, supporting electronic invoice certification and vendor payment functions, can be performed. The build-out requirement – \$0.15 million – supports Naval Facilities Engineering Command requirements associated with determining NOC renovation costs and environmental issues.

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**Operation and Maintenance, Marine Corps, FY 2001 **+5,841****

Budget Activity 1: Operating Forces  
2,043,317                      2,058,541                      **+3,726**                      2,062,267

Government of Japan Burden-Sharing Reduction - \$+2.3 million. In FY 2000, the United States Government and the Government of Japan signed a revised Special Measures Agreement in which the Japanese reduced several categories of support provided under previous agreements. Of the categories reduced was reimbursement for utility costs. Under the new agreement, the Japanese have lowered the amounts for reimbursements of utility costs effective April 1, 2001. An additional \$2.3 million is required for utility costs that are no longer being reimbursed by Japan.

IT Pay Raise - \$+1.426 million. An additional \$1.426 million is required to fund the increase in pay for General Schedule Employees in Information Technology Job Series' effective January 1, 2001. The director of the Office of Personnel Management approved special salary rates for certain information technology workers. The special rates are designed to help agencies address significant problems in recruiting IT workers in today's highly competitive IT labor market.

Budget Activity 3: Training and Recruiting  
440,748                                      440,748                                      **+1,850**                                      442,598

Collateral Equipment - \$+1.6 million. An additional \$1.6 million is required to procure executive and systems furniture associated with the accelerated completion of Maintenance of Real Property (MRP) projects at Hospital Point at Marine Corps Base Quantico, Virginia. A provision of the MRP contract presents an opportunity for the government to realize approximately 10 percent savings on the furniture by having the contractor buy and install it under the contract. Accelerating the procurement is the only way to realize these savings. The modular furniture serves as both the interior walls for the workspaces and the conduits for the computer/telephone wiring for those workspaces. The renovations include the infrastructure, and the furniture funding is required to be provided to the contractor now to realize an integrated design without re-engineering the phones, electric, network cabling, etc. post delivery of the buildings by the contractor. The cost of back-engineering the furniture and infrastructure is being avoided by up-front purchase of the furniture from GSA schedule and on time integration by the renovation contractor.

Information Technology (IT) Pay Raise - \$+0.25 million. An additional \$0.25 million is required to fund the pay increase for General Schedule employees in Information Technology job series. The Director of the Office of Personnel Management approved special salary rates for certain information technology workers effective January 1, 2001. The special rates are designed to help agencies address significant problems in recruiting IT workers in today's highly competitive IT labor market.

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<b>Budget Activity 4: Administration and Servicewide Activities</b>									
		283,019		286,132		<b>+265</b>		286,397	
<p><u>IT Pay Raise - \$+0.265 million.</u> An additional \$0.265 million is required to fund the pay increase for General Schedule Employees in Information Technology Job Series. The Director of the Office of Personnel Management approved special salary rates for certain information technology workers effective January 1, 2001. The special rates are designed to help agencies address significant problems in recruiting IT workers in today’s highly competitive IT labor market.</p>									
<b><u>Operation and Maintenance, Marine Corps Reserve, FY 2001</u></b>							<b><u>+159</u></b>		
<u>Budget Activity 4: Administration and Servicewide Support</u>									
		34,924		31,811		<b>+159</b>		31,970	
<p><u>Information Technology (IT) Pay Raise - \$+0.159 million.</u> An additional \$0.159 million is required to fund the pay increase for General Schedule employees in Information Technology job series. The Director of the Office of Personnel Management approved special salary rates for certain information technology workers effective January 1, 2001. The special rates are designed to help agencies address significant problems in recruiting IT workers in today’s highly competitive IT labor market.</p>									
<b><u>Procurement of Ammunition, Navy and Marine Corps, 01/03</u></b>							<b><u>+13,700</u></b>		
<u>Budget Activity 1: Navy Ammunition</u>									
CAWCF Closure Costs		1,288		1,288		<b>+7,700</b>		8,988	
<u>Budget Activity 2: Marine Corps Ammunition</u>									
CAWCF Closure Costs		1,288		1,288		<b>+6,000</b>		7,288	
<p>The Conventional Ammunition Working Capital Fund (CAWCF) was disestablished on September 30, 1998. Closure procedures provide that all existing orders accepted by the CAWCF prior to October 1, 1998, will continue to be processed through the CAWCF until completed. All new orders received after September 30, 1998, are funded on a cost reimbursable basis. Funding is required to cover cost overruns on existing CAWCF orders that now require payment.</p>									

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**Research, Development, Test, and Evaluation, Navy, 01/02 **+20,143****

Budget Activity 5: Engineering and Manufacturing Development

PE 0604212N ASW & Other Helo Development	36,061	36,061	<b>+12,143</b>	48,204
CH-60 Airborne Mine Countermeasures (AMCM)			(+8,379)	
Integrated Mechanical Diagnostic Health and Usage Monitoring System			(+3,764)	

CH-60 Airborne Mine Countermeasures (AMCM) - \$+8.379 million. Funds are required to initiate development efforts to incorporate the AMCM into the CH-60S Aircraft. This effort will consist of engineering efforts to modify the engineering drawings to incorporate AMCM structural changes into the CH-60 production line and then modifying CH-60 aircraft for test assets to support AMCM test and evaluation beginning in July 2002. These two aircraft will remain test assets. The total cost for this new development effort is \$21.179 million. This capability provides organic AMCM, which is crucial to achieving and maintaining maritime dominant maneuver. The organic AMCM mission will be fulfilled within the fleet battle organization utilizing flexible employment of assigned CH-60S helicopter assets and removable AMCM mission system kits and sensor weapon systems. These assets provide the deployed force a full time AMCM capability to rapidly detect, identify, localize, and when necessary, neutralize bottom, moored and floating sea mines.

Integrated Mechanical Diagnostic (IMD) Health and Usage Monitoring System (HUMS) - \$+3.764 million. This system adapts a B.F. Goodrich (BFG) Aerospace commercial mechanical diagnostic system for military use, and integrates and tests the system on the H-53 and H-60 helicopters. This health and usage monitoring system will reduce operational and support costs, improve operational readiness, and increase flight safety through the early identification and correction of degraded components in the engine, drive train, and rotor systems of the helicopter. The Research, Development, Test, and Evaluation (RDT&E) phase of IMD is currently funded as a Commercial Operations Support Savings Initiative (COSSI) under a cost share agreement between Navy and BFG. Adapting BFG's product to the military environment has proven more complex and time consuming than planned and has resulted in cost growth for the RDT&E portion of this program. These funds are needed in RDT&E to complete Navy specific testing required to prepare the IMD HUMS for fleet introduction on the H-60 and H-53 helicopters. Defense-wide COSSI is providing funding needed to complete adaptation for military usage. Efforts will include rotor track and balance, drive train vibration analysis, engine performance monitoring, operational and structural usage, and capability to exchange data with the Naval Aviation Logistics Command Management Information System.

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Budget Activity 6: RDT&E Management Support

PE 0604759N Major T&E Investment	45,288			45,288		<b>0</b>		45,288
Identification, Friend or Foe Multilateration Dependent Surveillance System						<b>+2,973</b>		
AN/SPS-48E Shipboard Air Surveillance Radar						<b>-2,973</b>		

This is a congressional special interest item. In FY 2001, Congress added \$3 million in the Research, Development, Test, and Evaluation, Navy, 01/02, appropriation for acquisition and installation of a fleet-standard AN/SPS-48E shipboard air surveillance radar to improve collision avoidance and boundary control within the Naval Air Station (NAS), Patuxent River, Maryland, restricted area. A study completed in January 2001 showed significant electromagnetic interference associated with the operation of an SPS-48E at NAS, Patuxent River, Maryland. As a result of this study, the decision was made not to buy the SPS-48E. Funds are therefore available to fund the alternative. The alternative is to procure both an Identification, Friend or Foe Multilateration Dependent Surveillance System, which will improve the airspace surveillance, and an AN/SPS-67 (V)3, while upgrading the Multiple Target Instrumentation Radar to improve the airspace management system tracking of low flying aircraft at NAS, Patuxent River, Maryland. A reduction of \$27,000, associated with section 8086 of Public Law 106-259 and section 1403 of Public Law 106-554, the Consolidated Appropriations Act, 2001, has been applied to the appropriated funding. There are no follow-on procurement costs.

Budget Activity 7: Operational Systems Development

PE 0204152N E-2 Squadrons	23,229			23,229		<b>+8,000</b>		31,229
E-2C Improvements (Project E0463)								

Funding will be used to incorporate Specific Emitter Identification (SEI) capability into the ALQ-217 Electronic Support Measures (ESM) system currently on the E-2C Hawkeye aircraft in production. The effort will include procurement of hardware (SEI card set) and modification to the existing ALQ-217 for the purpose of demonstrating SEI capability within a laboratory setting. No additional funding is required to complete this new laboratory demonstration. If the demonstration is successful, any future E-2C production aircraft could incorporate SEI into the ESM system or a retrofit program for the Hawkeye 2000 aircraft could be initiated.

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<b>FY 2001 AIR FORCE REPROGRAMMING INCREASES:</b>							<b><u>+422,835</u> <u>+232,948</u></b>		
<b><u>Military Personnel, Air Force, FY 2001</u></b>							<b><u>+29,000</u></b>		
<u>Budget Activity 5: Permanent Change of Station (PCS) Travel</u>									
		870,130		870,130		+29,000		899,130	
Additional funding is required due to cost increases in shipping rates, as well as higher than expected costs for the Full Service Moving Project (FSMP) currently being tested at Moody Air Force Base (AFB), Georgia, Minot AFB, North Dakota, and the National Capitol Region. Despite significant reductions in the number of moves, the impact of price changes and the FSMP have driven a net increase of \$29.0 million.									
<b><u>Reserve Personnel, Air Force, FY 2001</u></b>							<b><u>+6,500</u></b>		
<u>Budget Activity 1: Unit and Individual Training</u>							<u>Approved in first implementation</u>		
		547,435		547,435		+6,500		553,935	
Pay Group A Inactive Duty							(6,500)		
Additional funds are needed to complete currently planned Inactive Duty for Training (weekend drill duty) requirements for the month of September. The program shortfall is due to increased participation at Reserve training units from what was originally programmed.									
<b><u>Operations and Maintenance, Air Force, FY 2001</u></b>							<b><u>+284,887</u> <u>+139,610</u></b>		
Although the FY 2001 Supplemental request addressed the most serious unfunded requirements, the Air Force still faces significant unprogrammed cost increases that cannot be absorbed without severely degrading the readiness of its commands. Many commands have experienced must-pay cost increases driven by airlift requests greater than forecasted, unfavorable contract renegotiations, Department of Labor wage determinations, Office of Personnel and Management special salary rates, the national energy crisis, and other externally-driven pressures. In short, the cost of achieving the minimum level of readiness has been forced upwards, well in excess of program and inflation. The requirements below represent the minimum additional support needed in Operation and Maintenance to bring this fiscal year to a smooth close.									
<u>Budget Activity 1: Operating Forces</u>							<u>+85,539</u>		
		11,293,764		11,896,541		<del>+85,539</del>		<del>11,982,080</del>	
<u>Flying Operations - \$+24.250 million.</u> Funds are required to support several key aerospace missions. First, \$15 million is needed to fully cover increased contract costs for geographically separated Distributed Mission Trainers (DMT). These simulators link to Air Force Command, Control, and Communications networks to									

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provide pilots full mission rehearsal at minimum cost. Second, \$3.4 million is needed to cover increased combat range maintenance contracts that support the Air Force’s Red Flag training program. Red Flag provides dissimilar air combat training that provides pilots critical wartime experiences prior to engaging in actual conflict. Finally, \$5.85 million is required to cover unfunded depot maintenance for Air Force low density/high demand Special Operations MH-53 helicopters. Additional engine maintenance reflects aging platforms and increased taskings by Unified Commanders. Further, one MH-53 is inoperable pending repair of crash damage. These funds are needed for combat readiness of aircrews and the MH-53 fleet.

Utilities - \$+10.0 million. Funds are required to cover unfunded utility requirements driven by significant nationwide price increases in both gas and electricity rates. The cost of fuel used to generate electricity in California is a major concern for the West Coast bases. Despite a number of cost-saving initiatives introduced this year, higher utility bills are beyond the Air Force’s ability to absorb.

Communications - \$+8.6 million. Funds are required to maintain the Air Force’s communication backbone that supports airfield radars and approach, network systems, and information assurance. Increasingly, repair and maintenance of critical communication systems has been contracted out, and are subject to market pressures exceeding approved inflation rates. Funding is required for technical support and communications engineering coinciding with host nation-funded construction, associated with the transfer of missions at Rhein Main Air Base (AB), Germany, to Spangdahlem and Ramstein Air Bases, Germany. Funds will ensure that the Air Force is able to maintain information dominance, progress in relocating the European airlift hub, and depart Rhein Main AB by December 2005 per agreement with the Federal Republic of Germany.

Base Support - \$+42.689 million. Funds are required to cover must-pay contractual price increases on base maintenance contracts in Air Force Space Command (AFSPC), Pacific Air Forces (PACAF), and United States Air Forces Europe (USAFE). These higher costs are driven entirely by price increases rather than any change in mission scope. In AFSPC, wage determinations by the Department of Labor, and higher insurance premiums increased the joint base operating support contract for Patrick AFB, Florida, Kennedy Space Station, and Cape Canaveral. Further, AFSPC terminated the base support contractor at Clear Air Station (AS), Alaska, and Thule Air Base, Greenland, for non-performance. The new contract to operate these facilities is substantially higher. In addition, projected savings from transitioning the mechanical radar to a phased array radar system at Clear AS, Alaska, did not materialize. In PACAF, renegotiated contract labor at Eareckson AS, Alaska, King Salmon/Galena AS, Alaska, and at Singapore drove costs above budgeted rates. PACAF costs to operate 18 radar sites in the North Warning System also rose substantially due to renegotiated contracts that now include award fees and higher operating expenses. Turkish and British inflation has driven excessive cost increases in base maintenance contracts supporting United States bases in those countries. Funds will ensure mission success for air defense, space launch system, and forward-deployed aerospace forces.

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						<u>+21,025</u>		
<u>Budget Activity 2: Mobilization</u>		3,054,619		3,261,370		<u>+73,300</u>	<del>3,334,670</del>	

+8.225; adjusted to match sources

VIP Airlift - \$+60.5 million. Funds are needed for airlift and associated support costs for transporting senior administration officials performing official duties. Execution exceeded the forecasted budget for this program in the early months of FY 2001. These funds are required to preclude impacts to national security interests and the international reputation of the United States.

Logistics Support - \$+11.0 million. Funds are required to pay increased costs for cross-loading forward deployed munitions stored on three ships (one in the Mediterranean Sea and two in the Indian Ocean). Every other year, the munitions on one ship are cross-loaded onto another so that the ship can be refurbished and the munitions inspected. The costs of the FY 2001 cross-load increased tremendously over the FY 1999 charges due to increased lease costs, port handling fees, and premiums for handling explosive ordnance. Funds are required to fully fund afloat prepositioning requirements to maintain readiness in Southwest Asia.

Personnel Support - \$+1.8 million. Funds are required to equip and operate new, larger capacity Child Development Centers at MacDill Air Force Base (AFB), Florida, and McConnell AFB, Kansas, and to outfit a temporary child care center at Andrews AFB, Maryland, subsequent to a roof cave-in of the primary facility.

<u>Budget Activity 3: Training and Recruiting</u>						<u>+10,728</u>		
		2,167,391		2,201,419		<u>+20,285</u>	<del>2,221,704</del>	

Logistics Support - \$+1.060 million. Funds are required to cover an unprogrammed contract price increase in Air Force Academy cadet aviation support. The aircraft maintenance/tow pilot contract was rebid in FY 2001 resulting in an increase of \$760,000 driven by negotiated wage increases for aircraft pilots and maintainers. This contract directly supports the cadet flying training, soaring, and parachute programs. In addition, the program requires an out-of-cycle replacement for one UV-18B engine (\$300,000). With only three aircraft in their inventory, grounding one aircraft places a significant burden on the other two.

+9.668; adjusted to match sources

Personnel Support & Pay - \$+19.225 million. Funds are required to fully fund Tuition Assistance (TA) for military personnel, a major tool in retaining experienced Air Force members (~~\$9.825-9.668~~million). Currently, the Air Force funds up to 75% of tuition costs (up to \$187.50 per semester hour) for Air Force members pursuing college degrees. However, the Air Force pays 100% of tuition costs for deployed members. The new benefit, coupled with increased numbers taking advantage of TA, drive higher costs. Funds are also required to pay for unprogrammed Air Education and Training Command (AETC) Technical Training requirements driven by the successful FY 2000 recruiting surge (~~\$5.5 million~~). Staffing and supplying classrooms to cover an estimated 3,600 students over original projections are needed to avoid idling new



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recruits awaiting classroom education. Public Law 88-647 requires the Air Force to pay Junior Reserve Officer Training Corps (JROTC) instructors half the difference between their active duty and retired salaries, with schools paying the other half. AETC requires ~~\$3.9 million~~ to cover a shortfall in this legal entitlement due to 33 new JROTC units opening in FY 2001, and due to the delta between pay raises and approved inflation rates.

Budget Activity 4: Administration and Servicewide Activities	<del>+22,318</del>
5,286,279	5,837,467 <del>+105,763</del> <del>5,943,230</del>

[0; adjusted to match sources](#)

Utilities ~~-\$13.9 million~~. Funds are required to cover unfunded utility requirements driven by significant nationwide price increases in both gas and electricity rates. The cost of fuel used to generate electricity in California is a major concern for West Coast Air Force bases. Despite a number of cost-saving initiatives introduced this year, higher utility bills are beyond our ability to absorb. Funds are required to ensure the Air Force meets this contractual commitment.

[+19.479; adjusted to match sources](#)

Logistics Support ~~-\$38.027 million~~. Funds are required to cover logistics movement charges and testing of aircrew ejection seats. The Air Force Material Command (AFMC) requires \$22.927 million to pay for readiness-driven Second Destination Transportation (SDT) charges affecting the entire Air Force. SDT entails movement of non-stock funded end items such as reparable engines, nuclear weapons, and other munitions. The Air Force requires \$14.1 million to pay traffic management and port handling fees owed to the Military Traffic Management Command (MTMC) which pays the cost of traffic management, personal property movements, and port handling expenses for normal freight. Execution year bills for both Port Handling and Traffic Management are significantly higher than programmed. Finally, \$1 million is required by AFMC to test the shelf life serviceability of Cartridge/Propellant Actuated Devices that power the ACES II ejection seat in Air Force aircraft. Full support of these logistics requirements is necessary to ensure material readiness in the Air Force, and to avoid grounding of airframes that employ the ACES II ejection seat.

[0; adjusted to match sources](#)

Communications ~~-\$13.1 million~~. Funds are necessary to maintain Air Force information superiority, network systems and automated personnel support. Billing costs from the Defense Information Support Agency (DISA) for Defense Switched Network charges require ~~\$5 million~~. This bill supports Air Force requirements for long haul communication trunks, classified networks, and various switches and universal fees. Additionally, the Air Force needs to pay ~~\$6.1 million~~ to DISA Megacenter for support of legacy military and civilian personnel systems pending replacement by new systems. Delays in bringing on the new systems (MILMOD and CIVMOD) drive additional charges to maintain current capabilities essential for personnel management. Finally, ~~\$2 million~~ is required to cover unfunded network service functionality by performing fault,

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configuration, accounting, performance, and security management on Air Force combat support networks and mission systems.

[0; adjusted to match sources](#)

Personnel Support and Pay - ~~+\$27.567 million~~. Funds are required for key personnel programs. At the top of this category is ~~\$11.967 million~~ needed to pay the Office of Personnel Management (OPM) to continue to clear the backlog in security clearance investigations. An additional ~~\$4.6 million~~ is necessary to cover 61 additional civilian authorizations required to implement findings of the Space Launch Broad Area Review (Space BAR). The President directed the Air Force to report on the cause of three launch failures that cost the nation \$3 billion in lost equipment and capability; the review cited inadequate manpower levels as contributing factors. An additional ~~\$10.0 million~~ is necessary to fund for separation payments and lump sum leave associated with McClellan AFB, California, and Kelly AFB, Texas, closures, for demographic workforce shaping separation incentives, and to cover OPM special salary rates approved for over 2,700 Information Technology specialists. Retaining skilled programmers, software engineers, and other communications personnel is essential to the Air Force’s ability to leverage information technologies for numerous programs. Lastly, ~~\$1 million~~ is required to support the Armed Forces Professional Entertainment Office (AFPEO). The Air Force is the DoD executive agent for arranging professional entertainment for military personnel assigned anywhere overseas, not just at contingency locations. The entertainers perform for free, but AFPEO has to arrange airfare, logistics support, and equipment movement. Funding is needed so that the AFPEO retains its scheduled tours requested by overseas commanders. This program has a major impact on troop morale.

[0; adjusted to match sources](#)

Base Support - ~~+\$20.330 million~~. Requirements include ~~\$12.53 million~~ to provide for final Operation and Maintenance costs associated with the closure and realignment of Kelly AFB, Texas, and McClellan AFB, California, on July 13, 2001. The Defense Courier Service requires ~~\$3.7 million~~ for increased costs of moving classified and sensitive materials by commercial air via military air. Bills for classified shipments have increased because the Defense Courier Service has been unable to capitalize on military air due to diversions and cancellations beyond their control. Finally, a Department of Labor prevailing wage determination increased base operating contracts at Kirtland AFB, New Mexico, and Tinker AFB, Oklahoma, by ~~\$4.1 million~~. The Air Force must comply with the Service Contract Act by paying the higher cost.

Joint Personnel Adjudication System - ~~+\$2.839 million~~. These funds are for critical enhancements to address investigation and automation challenges including transfer of investigative work to the Office of Personnel Management, integrating industry requirements into Joint Personnel Adjudication System, and other corrective actions.

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<b><u>Operation and Maintenance, Air Force Reserve, FY 2001</u></b>							<b><u>+14,000</u></b>		
Budget Activity 1: Operating Forces									
		1,803,184		1,848,345		+14,000		1,862,345	
<p><u>Base Support - \$+14.0 million.</u> Funds are required to pay Air Force Reserve Component contracts costs incurred for outsourcing and privatization of Base Operations Support at Niagara Falls, Westover, Willow Grove, Youngstown, Pittsburgh, General Billy Mitchell, Grissom, and Dobbins Air Force Reserve bases and stations. Current execution data reveals the need for this increased funding. The funding also supports our nation’s commitments to the former in-house personnel who performed those functions by paying for relocation to other Reserve bases, for retraining, and when necessary, for Variable Separation Incentive Payments.</p>									
<b><u>Operation and Maintenance, Air National Guard, FY 2001</u></b>							<b><u>+6,000</u></b>		
Budget Activity 1: Operating Forces									
		3,439,567		3,538,703		+6,000		3,544,703	
<p><u>Personnel Support - \$+6.0 million.</u> Funds are required for Air National Guard (ANG) Pilot Bonuses and Health Benefit cost increases. The ANG received approval of a Special Salary Rate (SSR) effective June 1, 2000 to enhance the retention of existing technician pilots. In addition, FY 2001 Health Benefit costs have increased. Effective January 1, 2001, Federal Employee Health Benefit (FEHB) premiums increased 10.5 percent.</p>									
<b><u>Aircraft Procurement, Air Force, 01/03</u></b>							<b><u>+38,860 +15,400</u></b>		
Budget Activity 1: Combat Aircraft							<u>HAC denied</u>		
F-22		10	2,130,272	10	1,455,772	<del>+9,663</del>		<del>10</del>	<del>1,465,435</del>
<p>Funds will ensure the ability to cover the Economic Price Adjustment for production and allow funding for Lot 1 Engineering Change Proposals/Air Vehicle Acceptance and procurement of Lot 1 Government Furnished Equipment (Gun and Bomb Racks). With this funding, the Air Force will be able to fund the Producibility Enhancement Program needed to reduce program risk.</p>									
Budget Activity 2: Airlift Aircraft									
C-40		1	51,525	1	51,525	+6,000		1	57,525
<p>In FY 2001, the Congress added these funds to procure one C-40 aircraft, the planned replacement aircraft for the C-22B aircraft. The cost of an Air National Guard (ANG) fully mission-equipped aircraft with clear and</p>									

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secure International Maritime Satellite (INMARSAT) and clear flight phone communication equipment is \$61.5 million. The Air Force provided \$10 million through below-threshold reprogrammings to cover the cost. These funds are needed for the remainder of the required communications, which are included on an option to the contract.

Budget Activity 5: Modification of In-Service Aircraft				<a href="#">+100; adjusted to match sources</a>				
JPATS	0		0		<del>+3,800</del>		<del>3,800</del>	

Funding is required for two new modifications within the JPATS line item: the Environmental Control System (ECS) modification (\$1.8 million) and a Low Cost Modification line which must be established for ultra high frequency (UHF) radios and reliability, maintenance, and sustainment retrofits for the 46 aircraft received to date (\$2.0 million). These are required modifications identified during multi-operational test and evaluation to allow student solo flights. There are no follow-on costs for these two modifications.

Budget Activity 7: Aircraft Support Equipment and Facilities								
B-1 Post Production Support	0		0		<b>+1,630</b>		1,630	

Funding is needed to meet the requirements of the Aircraft Structural Integrity Program. These funds will provide for Taper-Lok Inspection (\$1.4 million) and Secondary Power System (\$.23 million) spare parts. Items are provided as Government Furnished Equipment and require unique tooling that is not available for procurement from other sources. Because equipment leadtime is 2 years, there is a potential for fleet grounding in FY 2004. The total cost of these new start efforts is \$7.6 million.

					<a href="#">+7,670</a>		
Miscellaneous Production Charges	394,838		371,858		<del>+17,767</del>		<del>389,625</del>
Glider					(+2,000)		
P4 Refurbishment Contract (P4RC)					<del>(+15,767)</del>		<del>(+5,670)</del>

Glider - \$+2.0 million. Funding is required to support an accelerated effort for Glider replacement at the Air Force Academy. Glider procurement is critical for enhanced flight screening for Academy Airmanship program. Existing Gliders have high operating and maintenance costs and pose less than optimal flight safety conditions. Funds are needed now to procure the safer, less-costly-to-maintain Gliders, which are critical to screening Academy pilot candidates. The total cost of this new start is \$4.5 million.

[+5.670; adjusted to match sources](#)

P4 Refurbishment Contract (P4RC) - \$+15.767 million. Funding is required to support an interim rangeless combat training capability for the Air Force while the Joint Tactical Combat Training System (JTCTS) continues development. The P4 Refurbishment effort will upgrade legacy pods to be used until delivery of a joint system. The total cost of this refurbishment effort (both Aircraft Procurement and Other Procurement)

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is \$34.3 million. These funds will upgrade 138 air training system P4-series pods with the global positioning system receivers and data record.

**Other Procurement, Air Force, 01/03** +11,289 +8,389

Budget Activity 2: Vehicular Equipment

Armored Sedan	0		0	+1	+189	1	189
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These funds are required to purchase one Armored Sedan to support the Air Force Office of Special Investigation (AFOSI) Protective Service operations mission to protect high level dignitaries from terrorist attack in designated high threat areas.

Budget Activity 3: Electronics & Telecommunications Equipment

NAVSTAR GPS Space	4,074		4,074		+8,200		12,274
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The Boeing ground segment software development effort for GPS requires two strings of test equipment at Cape Canaveral. Currently, the combination of the Ground Antenna (GA) and the Telecommunications Simulator Test Station (TSTS) is being used to support testing of the Architecture Evolution Plan (AEP). The GA cannot be used operationally while it is being used for testing. The Air Force Space Command (AFSPC) is therefore using the Transportable Ground Antenna (TGA) to carry the operational workload of the GA. The TGA is highly prone to failure and was procured as a temporary asset while the site was under repair and only planned for use through FY 1999. Because of this, formal maintenance and sparing were not provisioned and therefore maintenance and support personnel must provide greater oversight and attention. This action funds the new start procurement of a second TSTS to support the AEP testing. Total cost is \$8.2 million.

0: adjusted to match sources

Combat Training Ranges	49,446		46,546		<del>+2,900</del>		<del>49,446</del>
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Funding is required to support an interim rangeless combat training capability for the Air Force while the Joint Tactical Combat Training System (JTCTS) continues development. The P4 Refurbishment effort will upgrade legacy pods to be used until delivery of a joint system. The total cost of this refurbishment effort (both Aircraft Procurement and Other Procurement) is \$34.3 million. These funds will procure 12 squadron level ground debrief systems and seven flight level ground debrief systems and initial fielding and installation.

<b>Subject:</b> FY 2001 Omnibus Final Implementation, September 28, 2001						<b>DoD Serial Number:</b> FY 01-30 PA	
<b>Appropriation Title:</b> Multiple Appropriations						<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Research, Development, Test, and Evaluation, Air Force, 01/02** **+32,299+14,049**

Budget Activity 5: Engineering and Manufacturing Development

PE 0604239F F-22 EMD	1,398,835	1,398,835	<b>+8,949</b>	1,407,784
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Funding supports Air Vehicle Acceptance changes on Production Ready Test Vehicles required for Development and Initial Operational Test & Evaluation.

Budget Activity 6: RDT&E Management Support

PE 0605807F Test and Evaluation Support		+100; adjusted to match sources		
	382,663	382,663	<b>+1,500</b>	384,163

These funds are needed for Peacegate, a program that facilitates the regeneration of 14 F-16A/B aircraft that are required to replace Air Force Materiel Command's test support aircraft on a one-for-one basis. The funds will be used to correct problems in the test support fleet ranging from safety of flight restrictions and reduced mission capability. The total cost of this new start effort is \$18.8 million.

Budget Activity 7: Operational Systems Development

PE 0207131F A-10 Squadrons	9,626	9,626	0; adjusted to match sources <b>+6,550</b>	16,176
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Funding is required for the A-10 Precision Engagement Program initiative. Funding continues development of the central integrated control unit (main processor). The processor allows Situation Awareness Data Link (SADL) radio integration and multi-functional displays. The development effort will also allow Targeting Pod Integration and will provide precision attack capability for the A-10. The total cost of this effort is \$72.1 million.

PE 0305208F Distributed Common Ground Systems		0; adjusted to match sources		
	25,593	30,593	<b>+2,300</b>	32,893

The Supplemental provided \$5.0 million for the Intelligence, Surveillance, and Reconnaissance (ISR) Battle Management program. Additional funds are required to procure the ability to rapidly and dynamically plan, collaborate, visualize, control/task ISR assets and synchronize ISR with combat objectives with the Air Operations Center. The total cost of this new start is \$91.9 million.

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>	DoD Serial Number: FY 01-30 PA
Appropriation Title: Multiple Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

+5,000; adjusted to match sources

PE 0401119F C-5 Airlift Squadrons	91,681	91,681	<del>+13,000</del>	<del>104,681</del>
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These funds are needed for additional engineering, manufacturing, and development for the C-5 Avionics Modernization Program (AMP). AMP development was extended 6 to 9 months due to three engineering changes related to software design. These engineering changes, which increased the cost of the program, required a restructuring/rephasing of the modification effort and associated funds. AMP is designed to ensure compliance with Global Air Traffic Management requirements and navigation and safety requirements.

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA			
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>FY 2001 DEFENSE-WIDE INCREASES:</b>							<b>+17,956</b>	<b>+8,822</b>		
<b>Operation and Maintenance, Defense-Wide, FY 2001</b>							<b>+8,711</b>	<b>+2,711</b>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
National Security Agency							<b>+6,000</b>	<b>denied by HPSCI and SSCI</b>		
Defense Intelligence Agency							<b>+2,711</b>			
This action transfers funding for execution.										
<b>Procurement, Defense-Wide, 01/03</b>							<b>+970</b>			
<u>Budget Activity 2: Special Operations Command</u>										
SOF Intelligence Systems		34,995		34,995		<b>+970</b>			35,965	
This is a congressional special interest item. The Special Operations Command has a requirement for a splash proof Special Operations Tactical Video System (SOTVS) using still digital cameras. These funds will be used to continue procurement of the Commercial Off-the-Shelf (COTS) equipment to satisfy this requirement. The FY 2001 Appropriation provided funds to procure 110 cameras; this funding will purchase approximately 48 additional cameras.										
<u>Budget Activity 3: Chemical and Biological Defense Program</u>										
Individual Protection		112,167		112,167		<b>0</b>			112,167	
Aircrew Eye/Respiratory Protection (AERP)						(+1,500)				
Items Less than \$5M, C2A1 Mask Filter Canisters						(-1,500)				
This is a congressional special interest item. In FY 2001, Congress added \$1.5 million to procure C2A1 mask filter canisters. However, the procurement quantity requirement for this item has been fully satisfied. In addition, emerging new mask technologies, such as the Joint Service General Purpose Mask, are planned to eliminate the requirement for a canister entirely.										
To pursue an alternative, it is necessary to obtain approval to apply these congressionally added funds to a different subprogram within the Individual Protection line item. Increased procurement of Aircrew Eye Respiratory Protection (AERP) equipment will help meet the Air Force's existing inventory requirements for a second generation of chemical/biological warfare protection equipment. Funds will be used to procure hood/mask assemblies to fulfill existing inventory requirements.										



Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA																										
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes																										
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																															
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																									
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount																								
a		b	c	d	e	f	g	h	i																								
<b>Research, Development, Test, and Evaluation, Defense-Wide, 01/02</b>							<b><u>+8,275</u></b>	<b><u>+5,141</u></b>																									
PE 0603832D8Z Joint Wargaming Simulation Management Office							<u>+4,141</u>	<u>adjusted to match sources</u>																									
		62,390		62,390		<del>+7,275</del>	<del>69,665</del>																										
<p>Funds are needed to establish the Base Information System. This new start program is necessary to coordinate environmental, business, encroachment, operational and physical capabilities and would greatly facilitate installation management, as well as provide significant decision support information to Department level senior executives. The total cost for this new start is estimated at \$43 million.</p> <p><u>Budget Activity 5: Engineering and Manufacturing Development</u></p> <p>PE 0605016D Financial Management Improvement System</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;"></td> <td style="width: 10%; text-align: center;">0</td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">0</td> <td style="width: 10%; text-align: center;"><b>+1,000</b></td> <td style="width: 10%; text-align: right;">1,000</td> </tr> </table> <p>Funds are required to initiate the Financial Management Modernization Program. Funding will be used to establish a Program Management Office, which will have oversight of the design, development, acquisition, deployment, and enhancement of the DoD-wide enterprise system. One element of the Financial Management Modernization Program will be the award of a contract to develop a Department-wide Enterprise Architecture to govern the interaction of financial and feeder systems. The FY 2002 Amended President’s Budget contains \$100.0 million in FY 2002 for this effort.</p> <p><u>Budget Activity 7: Operational Systems Development</u></p> <p>PE 0305885G Tactical Cryptologic Activities</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 40%;">New Start Initiative</td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%;"></td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 10%;"></td> </tr> <tr> <td>Other Projects</td> <td></td> <td></td> <td></td> <td style="text-align: center;">(+2,890)</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">(-2,890)</td> <td></td> </tr> </table> <p>Funds are needed to initiate a new program. Funds are available from four projects due to program execution slippage.</p>											0		0	<b>+1,000</b>	1,000	New Start Initiative				-		Other Projects				(+2,890)						(-2,890)	
	0		0	<b>+1,000</b>	1,000																												
New Start Initiative				-																													
Other Projects				(+2,890)																													
				(-2,890)																													

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA			
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>TOTAL REPROGRAMMING DECREASES:</b>							<del>-927,570</del>	<del>-616,431</del>		
<b>TOTAL FY 2001 REPROGRAMMING DECREASES:</b>							<del>-874,255</del>	<del>-601,916</del>		
<b>FY 2001 ARMY REPROGRAMMING DECREASES:</b>							<del>-147,492</del>	<del>-124,174</del>		
<b><u>National Guard Personnel, Army, FY 2001</u></b>							<del>-48,000</del>			
<u>Budget Activity 1: Unit and Individual Training</u>										
		1,922,967		1,922,967		-48,000		1,874,967		
<p><u>Inactive Duty Training (IDT) and Annual Training (AT).</u> Soldiers federalized under Title 10 in an Active Duty Special Work status, depending on date of mobilization, will not participate in all IDT assemblies or 15 days AT authorized for FY 2001. Funds are available to support higher priority items due to economies realized within the IDT program.</p>										
<b><u>Operation and Maintenance, Army, FY 2001</u></b>							<del>-5,200</del>			
<u>Budget Activity 4: Administrative and Servicewide Activities</u>										
		5,533,998		6,393,798		-5,200		6,388,598		
<p>The Army budgeted FY 2001 funding for Information Technology programs and Automated Information Systems, in compliance with the direction contained in the Department of Defense Appropriations Act, 2000. Due to imprecise maintenance and development projections, the TC-AIMS II Operation and Maintenance funding for software maintenance is excess of requirements. These funds are therefore available for reprogramming. There will be no negative impact on the program as a result of this reduction.</p>										
<b><u>Procurement of Weapons and Tracked Combat Vehicles, Army, 01/03</u></b>							<del>-7,000</del>	<del>0</del>		
<u>Budget Activity 1: Tracked Combat Vehicles</u>										
							<a href="#">HAC and SAC denied</a>			
BFVS Series Mod		58,600		63,600		<del>-7,000</del>		<del>56,600</del>		
<p>This is a congressional special interest item. In FY 2001, the Congress added \$7 million for Bradley A2 ODS modifications. The cost is \$15.0 million to upgrade 58 Bradley vehicles of the 116th Brigade of the Montana National Guard to M2/3A2/Operation Desert Storm configuration (kits, applying them on-site, providing the upgrades for test equipment, training, and material and spares). The National Guard does not support a fielding that would create a mixed fleet of M2/3A and M2/3A2/ODS systems within the 116th Brigade. Because this program is unexecutable as currently funded, the \$7.0 million is available for reprogramming.</p>										

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA			
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>Procurement of Ammunition, Army, 01/03</b>							<b><u>-11,000</u></b>			
<u>Budget Activity 1: Ammunition</u>										
Signals, All Types			12,947		12,947		<b>-7,000</b>		5,947	
The Smoke Pot Practice M8 is being produced at Pine Bluff Arsenal, Arkansas, an Army Working Capital Fund facility. The Army has been experiencing technical problems in the execution of this program. A recent engineering solution will allow the Army to begin production again. However, because of the backlog of several years, the program is executing outside the funded delivery period and contributed to the FY 2001 Depot Maintenance excess carryover reduction. This adjustment will not cause any break in production.										
<u>Budget Activity 2: Ammunition Production Base Support</u>										
Conventional Ammunition Demilitarization										
			84,020		84,020		<b>-4,000</b>		80,020	
Some of the Conventional Ammunition Demilitarization workload is accomplished by the Army Working Capital Fund facilities and therefore contributed to the Depot Maintenance Excess Carryover reduction. This adjustment properly decrements the program for the Depot Maintenance excess carryover reduction.										
<b>Other Procurement, Army, 01/03</b>							<b><u>-36,158 -19,840</u></b>			
<u>Budget Activity 1: Tactical and Support Vehicles</u>										
Semitrailer, Tank, 5000G			29,936		29,936		<b>-1,000</b>		28,936	
Funds are made available for the HEMTT safety modification by reducing the procurement of semi-trailers, from 307 to 296. The Army will fulfill 95% of its original trailer requirement for the activated units, while remaining C-1 compliant (neither limits flexibility in methods for mission accomplishment, nor increases vulnerability of unit personnel and equipment).										
Semitrailer, Tank, 7500G		376	19,827	376	19,827	<b>-19</b>	<b>-1,000</b>	357	18,827	
Funds are made available for the HEMTT safety modification by reducing the procurement of semi-trailers, from 376 to 357. The Army will fulfill 95% of its original trailer requirement for the activated units, while remaining C-1 compliant.										
Modification of In-Service Equipment							<del>34,590</del>		<b><u>-7,431</u></b>	<b><u>SAC denied</u></b>

<b>Subject:</b> FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>	<b>DoD Serial Number:</b> FY 01-30 PA
<b>Appropriation Title:</b> Multiple Appropriations	<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
<b>Line Item</b>								
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

This is a congressional special interest item. These funds were congressionally added for the installation of Aluminum Mesh Liners to prevent explosions in the fuel tanks of Army ground vehicles. Although some experimental evaluations have been performed for the Aluminum Mesh Liners, the Army has not identified a requirement for installation of this material.

Budget Activity 2: Communications and Electronic Equipment

ACUS MOD Program (WIN T/T)	172,295	172,295	-1,000	171,295
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This line item contains two congressional interest items, but the reduction does not affect either of them. The WIN-Tactical System is the Army’s Objective Force tactical communications system. The current Area Common User System (ACUS) Program includes ongoing modifications, upgrades, and recapitalization efforts for echelons corps and below Mobile Subscriber Equipment, and echelons above corps Tri-Services Tactical Communications (TRI-TAC). The ACUS modernization program must support Army Transformation Initiatives until WIN-Tactical System capabilities are fielded to the Objective Force. Funds are available because the Army restructured the ACUS modernization requirements. Restructured ACUS modernization and recapitalization efforts are addressed in the ACUS Modernization Plan.

Striker-Command & Control System	23,863	23,863	-1,840	22,023
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This is a congressional special interest item. The Congress added \$5.0 million for Striker. The Army has procured 39 vehicle upgrades and has sufficient funds for fielding these vehicles to the Active Component. Therefore, these funds are available and can be used for higher priority Army needs.

STAMIS Tactical Computers (STACOMP)	39,649	39,649	-13,000	26,649
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The Global Combat Support Systems-A program has been restructured. The limited deployment decision for the Supply Property Module has been slipped into the first quarter, FY 2002.

<u>Budget Activity 3: Other Support Equipment</u>			<u>HASC denied</u>	
Kit, Standard Teleoperating	6,627	6,627	<del>-5,945</del>	<del>682</del>

This is a congressional special interest item. The Congress added \$6.0 million for vehicle teleoperation kits. Upgrade technology for the kits will not be ready during FY 2001 and production award is rescheduled for FY 2002. Therefore, funds (adjusted for the government-wide rescission) are available because the program is not executable in FY 2001.

			<u>HAC, SAC, and SASC denied.</u>	
Production Base Support	5,317	5,317	<del>-2,942</del>	<del>2,375</del>

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Appropriation Title: Multiple Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This is a congressional special interest item. The Congress added \$3.0 million for the Plasma Energy Pyrolysis System (PEPS). Funds (adjusted for the government-wide rescission) are available because the total cost to do this effort is \$6.5 million and additional funds are not available to fully fund the effort.

Budget Activity 4: Spares and Repair Parts

Initial Spares – C&E	42,012	42,012	<b>-2,000</b>	40,012
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Production slippages on the Secure Mobile Anti-Jam Reliable Tactical Terminal (SMART-T) have delayed fielding, thereby making funds available for reprogramming.

**Research, Development, Test, and Evaluation, Army, 01/02** **-40,134**

Budget Activity 5: Engineering and Manufacturing Development

PE 0604649A Engineer Mobility Equipment Development	14,862	14,862	<b>-14,420</b>	442
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This item is a congressional special interest item. In FY 2000, the Grizzly program was terminated due to changing priorities necessitated by the Army Transformation. In FY 2001, Congress added funds in the hopes that the Army would re-establish the program. Due to affordability, the Army decision is to formally terminate the Grizzly program. This action combined with congressional rescissions and undistributed reductions zeroes the line.

PE 0604802A Weapons and Munitions - Engineering Development	32,703	32,703	<b>-4,700</b>	28,003
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As documented in a recently submitted report to the Congress, the Army has decided to terminate the current Multi-Purpose Individual Munitions (MPIM) contract. The termination was due primarily to shortfalls in the ability to meet critical performance requirements. Therefore, these funds are available for higher priority efforts.

PE 0604808A Landmine Warfare/Barrier Engineering	93,716	93,716	<b>-6,400</b>	87,316
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The Countermine Capability Stock (CMCS) program consists of mine detection, neutralization, and clearing equipment that supports and safeguards the warfighter. The CMCS program is being redefined. These funds are not fully executable this fiscal year because the current structure does not accommodate the future operational environment. Therefore these funds are available for higher priority efforts.

<b>Subject:</b> FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>						<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Multiple Appropriations						FY 01-30 PA	
						<b>Includes Transfer?</b>	
						Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>
a	b	c	d	e	f	g	h	i

Budget Activity 6: RDT&E Management Support

PE 0605801A Programwide Activities 73,134	69,311	<b>-5,000</b>	64,311
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Due to a change in FY 2001 requirements, funds are available and can be reprogrammed to support higher priority Army programs.

Budget Activity 7: Operational System Development

PE 0203744A Aircraft Modifications/Product Improvement Program	106,840	106,840	<b>-9,614</b>	97,226
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This is a congressional special interest item. The Congress added \$10.0 million in FY 2001 to initiate development of an advanced rotor and drive system for the Apache helicopter. The Army is committed to Apache upgrades; however, the unfunded portion of this effort exceeds \$800 million. Given current funding constraints, the Army cannot afford this program. Therefore, the funds (adjusted for the government-wide rescission) are available for other higher priority efforts.

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA			
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>FY 2001 NAVY REPROGRAMMING DECREASES:</b>							<b><u>-285,972</u></b>	<b><u>-235,972</u></b>		
<b><u>Military Personnel, Navy, FY 2001</u></b>							<b><u>-13,834</u></b>	<b><u>-633</u></b>		
Budget Activity 6: Other Military Personnel Costs							<u>-633; adjusted to match requirements</u>			
		72,082		72,082		<del>-13,834</del>		<del>58,248</del>		
Funds are available as a result of lower than planned unemployment compensation claims due to improved retention.										
<b><u>Aircraft Procurement, Navy, 01/03</u></b>							<b><u>-177,425</u></b>	<b><u>-156,201</u></b>		
Budget Activity 1: Combat Aircraft							<u>Approved in second implementation</u>			
SH-60R		6	209,417	6	209,417	-6	<del>-156,201</del>	0	53,216	
This is a congressional special interest item. As a result of significant delays and cost growth in the SH-60R remanufacture program, the SH-60R acquisition strategy has changed. The Navy plans to procure new production aircraft. Based on the strategy change and the time needed to develop a revised program, FY 2001 production is not executable. The revised program funding level will enable annualized support of the FY 2000 remanufacture program and support to enable future new production aircraft.										
Budget Activity 2: Airlift Aircraft							<u>0; adjusted to match requirements</u>			
CH-60S Advance Procurement			79,673		79,673		<del>-8,379</del>		<del>71,294</del>	
These funds are available due to a reduction in the advance procurement requirement.										
Budget Activity 5: Modification of Aircraft							<u>0; adjusted to match requirements</u>			
F-14 Series			31,192		31,192		<del>-2,765</del>		<del>28,427</del>	
Funding is available for reprogramming as a result of contract savings for Time Compliance Requirements in FY 2001.										
							<u>HAC and SAC denied</u>			
SH-60 Series			36,847		36,847		<del>-10,080</del>		<del>26,767</del>	
This line item contains congressional special interest items. The Congress added additional funding to the SH-60R program for Specific Emitter Identification (SEI) and the Integrated Mechanical Diagnostic System (IMDS). As a result of delays in the SH-60R production program, the SEI funding is not executable within										

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the weapon system integration timeline. Additionally, the IMDS has experienced development delays. Therefore, these funds are available for reprogramming.

**Weapons Procurement, Navy, 01/03** ~~-2,900~~ 0

<u>Budget Activity 2: Other Missiles</u>				<u>0; adjusted to match requirements</u>				
Sidewinder Mods	63	27,279	63	27,279	<del>-2,900</del>	<del>63</del>	<del>24,379</del>	

Funds are available due to contract savings associated with Special Tooling and Test Equipment.

**Other Procurement, Navy, 01/03** ~~-45,028~~ -39,364

<u>Budget Activity 3: Aviation Support Equipment</u>				<u>HAC denied</u>				
Weapons Range Support Equipment	38,864			38,864	<del>-4,954</del>		<del>33,910</del>	

This is a congressional special interest item. The Joint Tactical Combat Training System (JTCTS) is planned to provide deployable instrumentation for at-sea surface, subsurface, air training and tactics development, and fixed/portable air range instrumentations for U.S. Navy and Air Force air training and tactics development. The Congress added \$5 million to procure these systems, with the first Limited Rate Production (LRIP) procurement planned for FY 2001. However, based on a program restructure as a result of poor contractor performance, the LRIP award will not occur in FY 2001, and these funds (adjusted for the government-wide rescission) are not executable.

<u>Budget Activity 5: Civil Engineering Support Equipment</u>				<u>-39,364; adjusted to match requirements</u>				
Amphibious Equipment	51,142			51,142	<del>-40,074</del>		<del>11,068</del>	

The Joint Modular Lighterage System is planned as the Navy’s next generation in-theater offloading and ship-to-shore transportation system. Procurement was originally scheduled for FY 2001. However, based on delays in testing and changes in equipment requirements, these funds are not executable because procurement will not occur in FY 2001.

**Procurement, Marine Corps, 01/03** ~~-27,000~~ -25,730

<u>Budget Activity 4: Communication and Electronics Equipment</u>								
Fire Support System	15,203			15,203	<del>-11,900</del>		3,303	

This line item contains a congressional interest item, but the reduction does not affect it. Based on FY 2001 contract award delays for the Target Location Designation Handoff System, the program cannot be executed until the end of the fiscal year. Awarding the contract using FY 2002 funds will have no impact on planned system deliveries.



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							0; adjusted to match requirements		
Intelligence C2 Systems		14,531		14,531		<del>1,270</del>		<del>13,261</del>	
Based on development delays for the Transportation Coordinators Automated Information Movement System, procurement is not executable in FY 2001 and funds are therefore available.									
<u>Budget Activity 6: Engineer and Other Equipment</u>									
Material Handling Equipment		47,967		47,967		<b>-4,000</b>		43,967	
This line item contains a congressional interest item, but the reduction does not affect it. Funding is available from the Forklift 4K Program because the requirement can be deferred with manageable impact to meet higher priorities.									
Training Devices		32,490		32,490		<b>-9,830</b>		22,660	
This line item contains a congressional interest item, but the reduction does not affect it. Funds are available from the Combat Vehicle Appended Trainer program because the requirement can be deferred with manageable impact to meet higher priorities.									
<b><u>Procurement of Ammunition, Navy and Marine Corps, 01/03</u></b>							<b><u>-13,700</u></b>		
<u>Budget Activity 1: Navy Ammunition</u>									
Cartridges & Cart Actuated Devices		26,218		26,218		<b>-3,900</b>		22,318	
Funds are available for CAWCF Closure Costs by reducing procurement of Cartridges & Cartridge Actuated Devices. Procurement can be deferred with manageable impact to meet higher priorities.									
<u>Budget Activity 2: Marine Corps Ammunition</u>									
Linear Charges, All Types		44,533		44,533		<b>-9,800</b>		34,733	
This line item contains a congressional interest item, but the reduction does not affect it. Funds are available for CAWCF Closure Costs by reducing procurement of assault breaching linear charges. Procurement can be deferred with manageable impact to meet higher priorities.									

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<b>National Defense Sealift Fund, FY 2001</b>						<del>-6,085</del>	<del>-344</del>		
Budget Activity 2: DoD Mobilization Assets						<a href="#">0; adjusted to match requirements</a>			
		121,824		121,824		<del>-5,741</del>		<del>116,083</del>	
Funding for maintenance of Large Medium Speed RO/RO (LMSR) ships are available due to delays in LMSR ship deliveries.									
Budget Activity 4: Research and Development									
		7,037		7,037		-344		6,693	
Due to low execution rates, funding is available for higher priority requirements.									

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<b><u>FY 2001 AIR FORCE REPROGRAMMING DECREASES:</u></b>							<b><u>-419,996 -230,109</u></b>		
<b>Military Personnel, Air Force, FY 2001</b>							<b><u>-29,000</u></b>		
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>									
		10,471,553		10,467,553		-29,000		10,438,553	
Funding is available because the number of people qualifying for Foreign Language Proficiency Pay and for Career Enlisted Flyer Incentive Programs is not as high as anticipated (\$7.3 million). Additionally, adjustments to phasing of strength levels generate additional savings of \$21.7 million.									
<b><u>Reserve Personnel, Air Force, FY 2001</u></b>							<b><u>-6,500</u></b>		
<u>Budget Activity 2: Other Training and Support</u>							<u>Approved in first implementation</u>		
		418,483		422,118		-6,500		415,618	
Funds are available from the School and Special Training activity in order to fund the Inactive Duty for Training (weekend drill duty) requirement included in this action.									
<b><u>Aircraft Procurement, Air Force, 01/03</u></b>							<b><u>-185,053 -114,499</u></b>		
<u>Budget Activity 1: Combat Aircraft</u>							<u>HAC denied</u>		
F-15		5	396,183	5	374,183	<del>-18,000</del>	<del>5</del>	<del>356,183</del>	
This is a congressional special interest item. Funds are excess to the negotiated price of five F-15E aircraft.									
F-16 C/D		4	120,725	4	120,725	-9,500	4	111,225	
This is a congressional special interest item. Funds are excess to the purchase price of four F-16 C/D aircraft.									
<u>Budget Activity 3: Trainer Aircraft</u>							<u>HAC denied</u>		
JPATS		34	131,515	34	131,515	<del>-2,635</del>	<del>34</del>	<del>128,880</del>	
This is a congressional special interest item. Funds are available due to reduction in engineering change orders. There is no impact to the program.									

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<u>Budget Activity 4: Other Aircraft</u>									
Target Drones			32,615		32,615		-5,700		26,915
Funds are excess due to a reduction in the subscale target drones requirement.									
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
A-10			40,320		40,320		-393		39,927
This line item contains a congressional interest item, but the reduction does not affect it. Funds are available by delaying completion of the A-10 Embedded Global Positioning/Inertial Navigation system modification by 2 months. The delay has minimal impact to the program.									
F-16			306,211		310,211		-2,511		307,700
This line item contains a congressional interest item, but the reduction does not affect it. Funds are available by deferring 15 of 1,018 ALE-50 modification kits from FY 2001 to FY 2002. The deferral has minimal delivery impact.									
C-5			94,531		94,531		-27,755		66,776
Because the C-5 Avionics Modernization Program (AMP) development effort was delayed 6-9 months, the modification schedule was restructured, freeing up funds for other priorities.									
C-9			3,241		3,241		-1,324		1,917
Service bulletin funds are used on an as-needed basis when published by the Federal Aviation Administration. Funds are available because bulletins have not materialized as anticipated.									
C-17A			96,238		96,238		-13,540		82,698
Funds are available due to lower than estimated costs of the Contractor Furnished Equipment on the Global Air Traffic Management modification.									
KC-10A			54,865		54,865		-19,000		35,865
Funds are available because the KC-10 Global Air Traffic Management development program was restructured due to redesign of versatile integrated architecture, data concentrator unit, and environmental control system. These changes delayed the development phase 10 months due to the added complexity of the redesign efforts.									

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							<a href="#">SAC denied</a>		
C-135		376,763		371,330		<del>36,486</del>		<del>334,844</del>	
<p>This line item contains a congressional interest item, but the reduction does not affect it. Funds are available from the KC-135 Global Air Traffic Management (GATM) program. The GATM was restructured due to a 9-month slip in the initial contract award, the incorporation of the circuit breaker and transformer rectifier modifications, and the restriction to limit the total number of aircraft down at any one time for the GATM modification in order to meet operational commitments. This program restructure resolves previous funding inconsistencies, reduces funding risk, permits smoother program execution, and reduces aircraft availability and readiness concerns (\$23.5 million). The remaining funds are available by deferring the purchase of three modification kits for the Multi-Point Refueling modification. The Air Force will ensure funding is budgeted to meet the multi-point refueling requirement by FY 2009.</p>									
E-4		31,272		30,797		<b>-3,000</b>			27,797
<p>The Modified Miniature Receive Terminal depot stand-up has been rescheduled from FY 2002 to FY 2003, thereby freeing support equipment and software funds for reprogramming.</p>									
H-1		3,503		3,503		<b>-2,906</b>			597
<p>Funds are available from the Traffic Alert and Collision Avoidance System (TCAS) modifications because the Air Force will not proceed with TCAS on UH-1's based on technology demonstration.</p>									
							<a href="#">HASC denied</a>		
Other Aircraft		33,406		33,406		<del>5,450</del>		<del>27,956</del>	
<p>This is a congressional special interest item. The Congress added \$5.5 million for the Air National Guard's A-10/C-130/and KC-135 Situation Awareness Data Link (SADL). Funds (adjusted for the government-wide rescission) are available because the A-10 Precision Engagement Initiative (funded in RDT&amp;E, AF, in this reprogramming) will fully satisfy the A-10 SADL effort. The AF does not have a requirement for SADL on the KC-135 and C-130.</p>									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Replacement Support Equipment (O&I)									
		176,323		170,675		<b>-3,400</b>			167,275
<p>Due to fact of life production problems, procurement of 59 MHU-110 munitions trailers can be deferred to FY 2003. Funds are therefore available for reprogramming.</p>									

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War Consumables			57,486		56,121		<b>-1,300</b>		54,821
Procurement of SUU-59C/A pylons w/nuclear upgrade & LAU-128 missile launchers that mount under the wing and are used for missile release are no longer needed due to the revised requirements published in the FY 2002-2008 Non-Nuclear Consumables Annual Analysis (NCAA).									
Miscellaneous Production Charges			394,838		394,838		<b>-24,170</b>		370,668
F-22 Support Equipment							(-7,403)		
Combat Training Ranges, JTCTS							(-16,767)		
<p><u>F-22 Support Equipment</u>. - \$-7.403 million. The Air Force budgeted funds to procure electronic warfare units for the F-22 production aircraft. The electronic warfare units are not needed for the F-22 training aircraft. Because the Air Force is now buying training aircraft, \$7.403 million is no longer needed.</p> <p><u>Joint Tactical Combat Training System (JTCTS)</u> - \$-16.767 million. The JTCTS program is to provide deployable instrumentation for at-sea surface, subsurface, air training, and tactics development, and fixed/transportable air range instrumentations for U.S. Navy and Air Force air training and tactics development. The JTCTS program is being restructured due to program risk as a result of poor contractor performance. No additional options are being exercised and a contract closeout is being negotiated. The revised plan calls for an evolutionary acquisition approach with a procurement contract award now planned for FY 2003. As a result, procurement funding provided in FY 2001 for JTCTS is unexecutable and is available to support an interim capability.</p>									
							<a href="#">SAC denied</a>		
RECON/DARP Support Equipment			13,946		13,946		<del>-7,983</del>		<del>5,963</del>
In FY 2001, the Congress added \$8.0 million for the Joint SIGINT Avionics Family (JSAF) sensor suite and required spares and cabling. Program delays in the development effort make these sensor acquisition funds (adjusted for the government-wide rescission) available for other efforts.									
<b><u>Procurement of Ammunition, Air Force, 01/03</u></b>							<del>-12,202</del> <del>-6,402</del>		
<u>Budget Activity 1: Munitions</u>							<a href="#">HASC denied</a>		
Joint Direct Attack Munition			217,829		217,829		<del>-5,800</del>		<del>212,029</del>
Funding is available because the JDAM manufacturer is currently at maximum production capacity. FY 2002 and subsequent year production takes this experience into account.									

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Flares			37,083		37,083		-2,702		34,381
Based on the current inventory of flares and because flares has a limited shelf life, procurement in FY 2001 is not needed. Funds are therefore excess and available for reprogramming.									
Joint Programmable Fuse (JPF)			9,256		9,256		-3,700		5,556
Funds are made available from a 1-year slip due to technical problems within the Joint Programmable Fuse program.									
<b>Missile Procurement, Air Force, 01/03</b>							<del>-76,334</del>	<del>-17,784</del>	
<u>Budget Activity 2: Other Missiles</u>									
AMRAAM		204	97,781	204	97,781		-2,050	204	95,731
Funds available due to lower than projected engineering change orders.									
							<del>-25,200</del>	<del>0</del>	<del>57,454</del>
<u>SAC denied</u>									
Joint Standoff Weapon		174	82,654	174	82,654	-174			
This is a congressional special interest item. The Congress added \$6.672 million for an increase to the baseline variant quantity. Funds are available because the Air Force will not procure any JSOW all-up-rounds in FY 2001 due to significant program restructure. The program restructure was required due to several production and technical issues. The contractor was behind the delivery schedule, in part due to limited availability of inertial measurement units and circuit cards, which are pacing items. Also, several technical issues with the new Low Cost Control Section have prevented delivered missiles from being released to operational units. The funds remaining in the program will be used for smart racks and procurement support for delivering previously procured rounds.									
Missile Replacement Equipment-Other		2,600		2,600			-1,900		700
Funds are excess due to lack of current year requirements.									
<u>Budget Activity 3: Modification of In-Service Missiles</u>							<del>-33,350</del>	<del>338,333</del>	
MM III Modifications			371,683		371,683				
Delays in software development and parts delivery by the subcontractor resulted in an 8-month schedule slip in the Minuteman Minimum Essential Emergency Communications Network (MEECN) Program (MMP)									

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development. Because the MMP development effort was extended, there was a corresponding slip in the MMP production contract award. Funds are therefore available for reprogramming.									
<u>Budget Activity 5: Other Support</u>									
Global Positioning (Space)		155,694		155,694		-3,485		152,209	
Program funds have not obligated as planned and are available with manageable impact to meet higher priorities.									
Global Positioning - Space Advance Procurement									
		17,740		17,740		-622		17,118	
Program funds have not obligated as planned and can be made available with manageable impact to meet higher priorities.									
Titan Space Boosters (Space)		406,047		406,047		-7,226		398,821	
Due to delays in Titan launches, funds associated with launch support activities and manning are not required.									
Spaceborne Equipment (COMSEC)		9,676		9,676		-323		9,353	
Funds are available by delaying procurement of logistic support items such as maintenance manuals, maintenance training, and test sets. Funds are available with manageable impact to meet higher priorities.									
Medium Launch Vehicle (Space)		42,685	42,685			-1,329		41,356	
Funds available due to launch delays and because prior-year funds can be used for associated requirements in FY 2001.									
Wideband Gapfiller Satellites - Space		25,500		25,500		-849		24,651	
Funds are excess and available due to cost savings from recent contract negotiations.									
<b><u>Other Procurement, Air Force, 01/03</u></b>							<b><u>-32,437</u></b>	<b><u>-30,537</u></b>	
<u>Budget Activity 2: Vehicular Equipment</u>									
Items Less Than \$5 Million		28,966		28,966		-189		28,777	
Funds made available by deferring lower priority items to FY 2002.									



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Budget Activity 3: Electronics and Telecommunications Equipment									
Intelligence Communications Equip		24,304		24,304			-1,900		22,404
This line item contains congressional interest items, but the reduction does not affect any of the items. Due to software development delays in the Joint Tactical Terminal, an 18-month slip has occurred, making FY 2001 procurement funds available for reprogramming.									
Strategic Command and Control		20,669		20,669			-100		20,569
Funds are made available by deferring the replacement of Strategic War Planning System computers until FY 2003.									
C3 Countermeasures		15,537		15,537			-700		14,837
Funds are made available by deferring procurement of lower priority equipment until FY 2002.									
AF Satellite Control Network (Space)		38,736		38,736			-18,548		20,188
The AF Satellite Control Network follow-on contract has been delayed due to some required changes to the proposed acquisition program, which resulted in a modified Request for Proposal to be circulated. Funds are therefore available.									
Communication Electronic Mods		53,871		53,871			-2,500		51,371
Funds are made available by deferring procurement of miscellaneous low cost modifications, network devices, and various other communications-electronics hardware/peripherals until FY 2002.									
Combat Training Ranges		49,446		49,446			-2,900		46,546
The Joint Tactical Combat Training System program is being restructured due to program risk as a result of poor contractor performance. No additional options are being exercised and a contract closeout is being negotiated. The revised plan calls for an evolutionary acquisition approach with a procurement contract award now planned for FY 2003. As a result, procurement funding provided in FY 2001 for JTCTS is unexecutable and is available to support an interim capability.									

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<b>Budget Activity 4: Other Base Maintenance and Support Equipment</b>									
Items Less Than \$5 million		14,113		14,113		<b>-1,200</b>		12,913	
This line item contains congressional interest items, but the reduction does not affect any of the items. Funds are made available by deferring procurement of five decontamination units and replacement parachutes pending a revised design program.									
Base Procured Equipment		20,481		20,481		<del>-1,900</del>		<del>18,581</del>	
<p>This is a congressional special interest item. The Congress added \$2.0 million for Hazardous Gas Detection. Funds are available because all Hazardous Gas Detection requirements were procured with FY 2000 funding. The remaining \$.1 million from the add has been applied to congressional rescissions and undistributed reductions.</p> <p style="text-align: right;"><a href="#">HAC denied</a></p>									
First Destination Transportation		11,190		11,190		<b>-2,500</b>		8,690	
Funds are excess because requirements for First Destination Transportation have declined.									
<b><u>Research, Development, Test, and Evaluation, Air Force, 01/02</u></b>							<del>-78,470</del>		<del>-25,387</del>
<b><u>Budget Activity 2: Exploratory Development</u></b>									
PE 0602102F Materials		96,422		96,422		<b>-2,182</b>		94,240	
This line item contains congressional interest items, but the reduction does not affect any of the items. The Air Force has conducted related development of this technology under a Dual Use Cooperative Agreement and these funds were to be an extension of the work accomplished under this agreement. Funds are available due to a descope of the planned efforts within this program element.									
<b><u>Budget Activity 4: Demonstration/Validation</u></b>									
PE 0603850F Integrated Broadcast Service-DEM/VAL		15,643		15,643		<b>-2,800</b>		12,843	
Funds are made available due to late contract award.									
PE 0603854F Wideband MILSATCOM (Space)		119,915		119,915		<b>-2,196</b>		117,719	
Funds are excess and available due to cost savings from the recent Wideband Gapfiller contract award.									

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a		b	c	d	e	f	g	h	i
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604226F B-1B		156,670		156,670		-1,140		155,530	
Funds are available because there was a 12-month slip due to technical problems in the Conventional Mission Upgrade Program (CMUP) Block E software development effort.									
PE 0604270F EW Development		52,611		52,611		-38		52,573	
Funds are excess.									
PE 0604328F Extended Range Cruise Missile		39,633		39,633		<del>-39,633</del>		<del>0</del>	
<p><a href="#">HASC denied</a></p> <p>This is a congressional special interest item because the Congress added these funds (adjusted for the government-wide rescission) for the Extended Range Cruise Missile. The Air Force is currently evaluating various Extended Range Cruise Missile (ERCM) options that surfaced during the ERCM program discussions. This evaluation will determine which ERCM option or alternative has the best military utility and costs benefits and if a mid-term cruise missile program is still a valid approach given the time and associated costs. In addition, the December 2001 Nuclear Posture Review could indicate that more nuclear Air-Launched Cruise Missiles (ALCM) could be made available for conversion to Conventional ALCMs, which would then impact which ERCM option to pursue. Funds are therefore available.</p>									
PE 0604703F Aeromedical/Chemical Defense Systems		5,874		5,874		-7		5,867	
Funds are excess to program requirements.									
PE 0604727F Joint Standoff Weapons Systems		1,485		1,485		-2		1,483	
Funds available due to a contract fact-of-life adjustment.									
PE 0604762F Common Low Observables Verification		11,515		11,515		-14		11,501	
Funds are excess.									

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Appropriation Title: Multiple Appropriations							Includes Transfer? Yes		
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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0207249F Precision Attack Systems Procurement			3,928		3,928		-76		3,852
Funds are excess.									
<u>Budget Activity 6: RDT&amp;E Management Support</u>									
PE 0605860F RSLP (Space)			7,834		7,834		-74		7,760
Funds are available due to a decreased requirement for data analysis that is associated with ground and static fire testing of representative boosters from stored assets.									
PE 0605864F Space Test Program			46,050		46,050		-2,334		43,716
Funds are available due to reduced efforts to package/integrate lower priority experiments approved by the DoD Space Experiments Review Board for the FY 2005 launch.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0101113F B-52 Squadrons			50,321		50,321		-499		49,822
Funds are available due to software development problems, which require a code rewrite. This slips Engineering, Manufacturing, and Development supporting the Situational Awareness and Defensive Improvements by 3 months. Funds can be reprogrammed with minimal impact to the existing procurement schedule.									
PE 0207131F A-10 Squadrons			9,626		9,626		-1,196		8,430
This is a congressional special interest item. The Congress added \$1.1 million for the On Board Oxygen Generation System (OBOGS). Integration testing was cancelled for the A-10 because the procurement funding is not available to modify the entire A-10 fleet. Remaining funds are made available by delaying the Embedded Global/Inertial Navigation System modification by 2 months. Funds can be reprogrammed with minimal impact.									
PE 0207133F F-16 Squadrons			122,767		118,767		-182		118,585
This program element contains a congressional special interest item, but the reduction does not affect it. Development and testing efforts associated with lower priority Operational Flight Program (OFP) tape builds can be minimally delayed without risk to the program.									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0207136F Manned Destructive Suppression		14,535		14,535		-23		14,512
Funds are excess.								
PE 0207141F F-117A Squadrons		3,876		3,876		-53		3,823
Funds are excess.								
PE 0207163F Adv Medium Range Air-to-Air Missile (AMRAAM)		53,214		53,214		-457		52,757
Funds are available due to reductions in Pre-planned Product Improvement (P3I) engineering change order funding with minimal impact on the P3I effort.								
PE 0207412F Theater Air Control System		19,691		19,528		-1,001		18,527
Funds are available due to delays in requirement reviews. Software development was slowed for the Theater Air Defense Missile Tracking System.								
PE 0208031F WRM-Equipment/Secondary Items		1,462		1,462		-25		1,437
Funds are excess.								
PE 0303141F Global Combat Support System		45,943		45,943		-2,940		43,003
Funds are available due to 6-month delay in contract award for Financial Information Resource System (FIRST). FIRST is a software development effort aimed at providing an integrated, modern, seamless financial management system that enables authorized users to plan, program, and execute their budgets.								
PE 0305110F Satellite Control Network (Space)		58,105		51,539		-6,227		45,312
The AF Satellite Control Network follow-on contract has been delayed due to some required changes to the proposed acquisition program, which resulted in a modified Request for Proposal to be circulated. Funds are therefore available.								

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0305164F NAVSTAR GPS-User EQ (Space)			66,360		66,360		-800		65,560
Funds are available due to a 2-month slip to the GPS Receiver Applications Module-Selective Availability Anti-Spoofing Module contract award.									
PE 0305165F NAVSTAR GPS (Space)			258,592		258,592		-190		258,402
Funds are available due to later than anticipated new start approval for GPS modernization efforts.									
PE 0305206F Airborne Reconnaissance Systems			156,490		156,490		<del>-13,450</del>		<del>143,040</del>
<a href="#">HAC and SAC denied</a> This is a congressional special interest item. In addition to the funding included in the FY 2001 President's Budget, the Congress added \$10.0 million for the Joint SIGINT Avionics Family (JSAF) Low Band Sub System (LBSS). Funds are excess because the LBSS contract has been terminated for convenience as of July 1, 2001. The LBSS contract will be recompleted within 24 months.									
PE 0305906F NCMC-TW/AA System			19,132		19,132		-931		18,201
Funds are available due to a 2-month delay to the Space Battle Management Core System version 2 software release.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b><u>FY 2001 DEFENSE-WIDE DECREASES:</u></b>							<b><u>-20,795</u></b>	<b><u>-11,661</u></b>		
<b><u>Procurement, Defense-Wide, 01/03</u></b>							<b><u>-4,711</u></b>	<b><u>-2,711</u></b>		
<u>Budget Activity 1: Major Equipment</u>										
<u>Defense Intelligence Agency</u>										
Intelligence and Communications										
							<b>-2,711</b>			
This action transfers funding for execution.										
<u>Budget Activity 3: Chemical/Biological Defense</u>							<u>SAC denied</u>			
Joint Bio Defense Program		140,473		140,473		<del>-2,000</del>		<del>138,473</del>		
Funds are available from the Anthrax Vaccine production program because it is not ready for procurement.										
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 01/02</u></b>							<b><u>-16,084</u></b>	<b><u>-8,950</u></b>		
<u>Budget Activity 1: Basic Research</u>										
PE 0601111D8Z Government/Industry Cosponsorship of University Research										
		6,654		6,654		<b>-908</b>		5,746		
Funds are available by reducing the level of effort for the Microelectronics Initiative because the Initiative is behind program execution goals.										
<u>Budget Activity 2: Exploratory Development</u>										
PE 0602715BR Nuclear Sustainment and Counterproliferation Technologies							<u>SASC denied</u>			
		219,892		274,892		<del>-1,134</del>		<del>273,758</del>		
This program element contains congressional special interest items, but the reduction does not affect them. Funds are available from projects that are behind program execution goals.										
<u>Budget Activity 3: Advanced Technology Development</u>										
PE 0603739E Advanced Electronics Technologies										
		219,468		219,468		<b>-2,000</b>		217,468		
This program element contains congressional special interest items, but the reduction does not affect them. Funds are available by reducing the level of effort for the Uncooled Integrated Sensors project because the project is behind program execution goals.										

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Appropriation Title: Multiple Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603716D8Z Strategic Environmental Research Program			59,007		59,007		-500		58,507
This program element contains congressional special interest items, but the reduction does not affect them. Funds are available by reducing the level of effort because the program is behind program execution goals.									
PE 0603711BR Arms Control Technology			67,306		67,306		-733		66,573
This program element contains congressional special interest items, but the reduction does not affect them. Funds are available from projects that are behind program execution goals.									
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0605013D8Z Information Technology Development			12,750		13,570		-1,000		12,570
Funds are available by restructuring cost accounting pilot efforts to make funds available for higher priority requirements.									
<u>Budget Activity 7: Operational System Development</u> <span style="color: red;">0; adjusted to match requirements</span>									
PE 0301011G Cryptologic Activities							-6,000		
This action transfers funding for execution.									
PE 0303140G Information Systems Security Program			307,722		312,122		-2,839		309,283
Funds are made available due to adjustments to the testing requirements for the Technical Security Countermeasures program within the Information Systems Security Program.									
PE 1160405BB Special Operations Intelligence Systems Development			7,948		7,948		-970		6,978
In FY 2001, the Congress added \$1.0 million for development and testing efforts to build the Special Operations Tactical Video System (SOTVS) waterproof version using still digital cameras (SV2). However, the Operational Requirements Document is being amended to delete the waterproof SOTVS requirement. The funds are no longer required for that purpose. Funds (adjusted for the government-wide rescission and congressional undistributed reductions) are therefore available for reprogramming.									



Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>							DoD Serial Number: FY 01-30 PA			
Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>FY 2000 REPROGRAMMING INCREASES:</b>							<b><u>+53,315</u></b>	<b><u>+14,278</u></b>		
<b>FY 2000 ARMY REPROGRAMMING INCREASE:</b>							<b><u>+4,493</u></b>			
<b><u>Research, Development, Test, and Evaluation, Army, 00/01</u></b>							<b><u>+4,493</u></b>			
<u>Budget Activity 5: Engineering and Manufacturing Dev</u>										
PE 0604649A Engineer Mobility Equipment Development										
		58,093		58,093		+4,493		62,586		
Congress provided funding in FY 2001 to continue the procurement of the Wolverine Heavy Assault Bridge and urged the Army to continue the program in the Future Years Defense Plan. Under a conditional materiel release, 13 Wolverine systems were fielded to Fort Hood, Texas, in February 2001. However, both Reliability, Availability, and Maintainability (RAM) and Initial Operational Test and Evaluation (IOT&E) tests are required for full materiel release in order to continue fielding systems currently under contract and for a full rate production decision in FY 2002. This action funds RAM testing to be conducted in the third quarter of FY 2001 to support full materiel release, a second quarter FY 2002 IOT&E, and FY 2002 production decisions.										
<b>FY 2000 NAVY REPROGRAMMING INCREASES:</b>							<b><u>+9,785</u></b>			
<b><u>Research, Development, Test, and Evaluation, Navy, 00/01</u></b>							<b><u>+9,785</u></b>			
PE 0603747N Undersea Warfare Advanced Technology										
		59,722		59,722		+9,785		69,507		
The Parametric Airborne Dipping Sonar (PADS) system is a congressional special interest item. In FY 2000, the Congress added \$15.0 million for PADS in PE 0604212N. A portion of the added funds was used to test the program as an airborne asset. Information gathered reflects that the technology will not work for airborne platforms. However, the technology could be beneficial in other warfare areas. Funds are needed to examine the use of PADS technology for shipboard application. PADS technology in the warfare areas of mine avoidance and submarine detection could be useful, if tested and proven, aboard surface ships. This reprogramming alters the congressional intent for use of these funds only in that PADS technology will be for shipboard, vice airborne demonstration.										

Subject: FY 2001 Omnibus <a href="#">Final Implementation, September 28, 2001</a>		DoD Serial Number: FY 01-30 PA
Appropriation Title: Multiple Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 7: Operational Systems Development

PE 0206624M MC Combat Services Support	9,778		9,778		0		9,778	
Assault Breacher Vehicle Program New Start (Project C2316)					+1,567			
Combat Breacher Vehicle Program (Grizzly) (Project C2316)					-1,567			

Funding is required to initiate the Assault Breacher Vehicle (ABV) new start program. In the FY 2000 budget the Marine Corps entered a partnership with the Army for the development of the Combat Breacher Vehicle (Grizzly). The Army’s decision to terminate the Grizzly program forced the Marine Corps to reevaluate the requirement and potential alternatives to the Grizzly. The ABV will fill a void in Marine Corps obstacle breaching capabilities, at relatively low cost, while conforming more closely to the Marine Corps doctrine of Operational Maneuver from the Sea (OMFTS) than does Grizzly. The Marine Corps has an urgent requirement to conduct assault breaching of minefields and complex obstacle belts. The ABV could meet requirements at a lower cost, while substantially reducing system weight - a significant concern for successful implementation of OMFTS. The anticipated Initial Operational Capability (IOC) for the ABV is FY 2005, as compared to a projected IOC of FY 2008 for Grizzly. The total cost of the program is estimated at \$146.829 million. In order to pursue a robust development program, to include prototype development and testing, it is necessary to reapply \$1.567 million originally appropriated for the Grizzly in FY 2000. The FY 2001 requirement of \$2.546 million will be financed from within existing resources. The FY 2002 budget will fully fund the remaining ABV requirement.

**FY 2000 AIR FORCE REPROGRAMMING INCREASES:** +38,800 0

**Aircraft Procurement, Air Force, 00/02** +18,400 0

Budget Activity: 7: Aircraft Support Equipment and Facilities	<u>Adjusted to match sources</u>		
Miscellaneous Production Charges	374,624	379,301	<del>+18,400</del> <u>397,701</u>

Funds will procure 11 LITENING II targeting pods for the Air National Guard (ANG). Procurement to date totals 64 out of a total requirement for 160. The LITENING II pod provides precision attack targeting systems for ANG F-16 Block 25/30/32 units in support of the Suppression of Enemy Air Defenses mission.

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Appropriation Title: Multiple Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**Research, Development, Test, and Evaluation, Air Force, 00/01** +20,400 ~~0~~

Budget Activity 7: Operational System Development

PE 0207325F Joint Air-to-Surface Standoff Missile (JASSM) Adjusted to match sources  
 166,408                                      165,115                                      ~~+20,400~~ 185,515

These funds are needed for the contract overrun of vendor requalification, actuator redesigns, and manpower ramp down, cost growth for testing/tooling for JASSM Anti-Jam Global Position System Receiver-Selective Availability Anti-Spoofing Module, qualifying a new Focal Plane Array source, and completing the B-52/JASSM Operational Flight Program. Funds are needed to avoid testing delays and contract renegotiations.

**FY 2000 DEFENSE-WIDE REPROGRAMMING INCREASES:** +237

**Procurement, Defense-Wide, 00/02** +237

Budget Activity 2: Special Operations Command

SOF Intelligence Systems                                      20,021                                      20,021                                      +237                                      20,258

The Special Operations Command has a requirement for a splash proof Special Operations Tactical Video System (SOTVS) using still digital cameras. The FY 2000 Appropriation provided funds within this line to procure 10 low rate initial production cameras. The additional funding will enable USSOCOM to procure approximately 12 more cameras and accelerate satisfying the splashproof camera requirement.

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Appropriation Title: Multiple Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**FY 2000 REPROGRAMMING DECREASES:** ~~-53,315~~ ~~-14,278~~

**FY 2000 ARMY REPROGRAMMING DECREASE:** ~~-4,493~~

**Procurement of Weapons and Tracked Combat Vehicles, Army, 00/02**

Budget Activity 1: Tracked Combat Vehicles

HAB Training Devices	14,844	14,844	<b>-4,493</b>	10,351
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The original Wolverine training device strategy was linked with that of the Grizzly program to provide driver simulators. This strategy was abandoned when both programs were not funded in FY 2001. Consequently, this funding is excess because the training device requirement is being revised in order to support a restructured Wolverine program.

**FY 2000 NAVY REPROGRAMMING DECREASE:** ~~-9,785~~

**Research, Development, Test, and Evaluation, Navy, 00/01** ~~-9,785~~

PE 0604212N ASW & Other Helo Development	75,481	75,481	<b>-9,785</b>	65,696
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This is a congressional special interest item. In FY 2000, the Congress added \$15.0 million for the Parametric Airborne Dipping Sonar (PADS) system. A portion of the added funds was used to test the program as an airborne asset. Information gathered reflects that the technology will not work for airborne platforms. However, the technology could be beneficial in other warfare areas. Due to the immaturity of PADS technology for helicopter flight testing, funding is available for reprogramming to Advanced Technology Development.

**FY 2000 AIR FORCE REPROGRAMMING DECREASES:** ~~-38,800~~ 0

**Aircraft Procurement, Air Force, 00/02** ~~-18,400~~ 0

Budget Activity 5: Modification of In-Service Aircraft

<u>HAC, SAC, and HASC denied</u>				
F-15	307,990	309,183	<u><del>-18,400</del></u>	<u>290,783</u>

In FY 2000, the Congress added funds for the F100–220E engine upgrade kits for the Air National Guard F-15 aircraft. However, these congressionally added funds are sufficient to modify less than half a squadron’s

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

aircraft, which would result in a mixed fleet of engines. Funds are therefore available for higher priorities. This is a congressional special interest item.

**Other Procurement, Air Force, 00/02** -20,400 0

Budget Activity 3: Electronics and Telecommunications Equipment

Intelligence Communications Equipment HAC denied  
-20,400 5,995

Joint Tactical Terminals are experiencing an 18-month production slip, making these funds available for reprogramming.

**FY 2000 DEFENSE-WIDE REPROGRAMMING DECREASE:** -237

**Research, Development, Test, and Evaluation, Defense-Wide, 00/01** -237

Budget Activity 7: Special Operations Command

PE 1160405BB Special Operations Intelligence Systems Development  
-237 5,053

In FY 2000, the Congress added \$1.3 million for development and testing efforts to build the Special Operations Tactical Video System (SOTVS) waterproof version using still digital cameras (SV2). However, the waterproof SOTVS requirement is being deleted from the Operational Requirements Document. Approximately \$1 million was spent on the initial development effort before the contract was terminated. The remaining FY 2000 funds from the congressional add were applied to rescissions and congressional undistributed reductions.

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Appropriation Title: Multiple Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<b>TOTAL FY 1999 REPROGRAMMING:</b>							=			
<b>FY 1999 ARMY REPROGRAMMING INCREASE:</b>							<b>+69</b>		=	
<b>Procurement of Weapons and Tracked Combat Vehicles, Army, 99/01</b>							<b>+69</b>		=	
<u>Budget Activity 2: Weapons and Other Combat Vehicles</u>										
Grenade Launcher, Auto, 40MM, MK 19-3										
		697	15,191	697	15,191	+69	-	766	15,191	
The Congress added \$3.0 million specifically to replace MK64 mounts pulled from units for pre-positioned stock requirements. The Army has a requirement for the MK19 Mod 3 grenade launcher and the associated MK64 Mod 9 mount. Due to favorable competitive contract negotiations, the Army can procure 69 additional MK19-3 launchers within the available FY 1999 funding. These guns will be procured in conjunction with the FY 2001 procurement. These 69 systems will reduce the Army's shortfall of 609 systems and will support the Brigade Concept Team Transformation. This item is a congressional special interest item.										
<b>FY 1999 AIR FORCE REPROGRAMMING:</b>							=			
<b>Other Procurement, Air Force, 99/01</b>							=			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>										
Combat Training Ranges		22,694		22,694		-		22,694		
Joint Advanced Weapon Scoring System						+4,000				
Joint Tactical Training System						-4,000				
This is a congressional special interest item. In FY 1999, the Congress added \$15.0 million for rangeless training. The Combat Training Ranges program procures ground electronics telecommunication and instrumentation equipment and systems for combat training ranges worldwide. These congressionally added FY 1999 funds are made available due to the suspension of the Joint Tactical Training System, which allows the reapplication of these funds to support a 1-year acceleration of the Joint Advanced Weapon Scoring System (JAWSS). This acceleration will enable installation of three systems at the Goldwater, Arizona range. The project will provide weapon (bomb) scoring and laser spot training for day and night operations with immediate result feedback to the pilot. This is a congressional special interest item.										