

REPROGRAMMING ACTION - INTERNAL									
Appropriation Account Title: Overseas Contingency Operations Transfer Fund						DoD Serial Number: FY 99-060 IR			
Component Serial Number: FY 99-06 IR		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>This internal reprogramming action transfers a total of \$45.429 million. This action combines the transfer back of \$9.920 million from Military Personnel, Navy, FY 1999, and \$18.509 million from Operation and Maintenance, Defense-Wide, FY 1999, to the Overseas Contingency Operations Transfer Fund (OCOTF), and the transfer of \$17.0 million from OCOTF to the Overseas Humanitarian, Disaster, and Civic Aid (OHDACA), 99/00, appropriation to cover costs incurred in connection with refugee relief activities in Kosovo. These transfers are made pursuant to transfer authority contained in Public Law 106-31, the FY 1999 Emergency Supplemental Appropriations Act. This realignment does not change the purpose for which the funds were originally appropriated. This action does not affect the National Foreign Intelligence Program, the Tactical Intelligence and Related Activities (TIARA) or the Joint Military Intelligence Program (JMIP). This action is not reflected in the FY 2000 President's budget.</p>									
<u>REPROGRAMMING INCREASES:</u>						<u>+45,429</u>			
<u>Overseas Humanitarian, Disaster, and Civic Aid, 99/00</u>									
		50,000		50,000		<u>+17,000</u>		67,000	
<u>Overseas Contingency Operations Transfer Fund (FY 1999 Supplemental 2)</u>									
		5,007,300		1,619,417		<u>+28,429</u>		1,647,846	
<u>REPROGRAMMING DECREASES:</u>						<u>-45,429</u>			
<u>Military Personnel, Navy, FY 1999</u>						<u>-9,920</u>			
<u>Budget Activity 1: Pay and Allowances of Officers</u>									
		4,331,786		4,376,987		<u>-5,620</u>		4,371,367	
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>									
		10,718,631		10,774,545		<u>-4,300</u>		10,770,245	
<u>Operation and Maintenance, Defense-Wide, FY 1999</u>						<u>-18,509</u>			
Defense Information Systems Agency									
		737,611		831,258		<u>-15,309</u>		815,949	
Defense Logistics Agency									
		1,176,126		1,243,968		<u>-3,200</u>		1,240,768	
<p>Approved (Signature and Date) Signed by Mr. William J. Lynn on September 21, 1999.</p>									

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Overseas Contingency Operations Transfer Fund (FY 1999 Supplemental 2)								
		5,007,300		1,647,846		<u>-17,000</u>		1,630,846
<p><u>Explanation:</u> This reprogramming action withdraws previously transferred OCOTF funds from Military Personnel, Navy, FY 1999, and Operation and Maintenance, Defense-Wide, FY 1999, and transfers them back to OCOTF because funding requirements for FY 1999 were revised. In addition, \$17.0 million is transferred from OCOTF to OHDACA for expenses directly related to overseas contingency operations by U.S. military forces in FY 1999: \$7.0 million will be used to replenish 1.5 million humanitarian daily rations for Kosovar refugees; \$5.0 million will be used to cover the cost of refugee relief operations in the American sector of Kosovo; and \$5.0 million will be used to procure and transport materials to winterize temporary refugee housing.</p>								