

REPROGRAMMING ACTION - INTERNAL									
Appropriation Account Title: Drug Interdiction and Counter-Drug Activities, Defense						DoD Serial Number: FY 99-041 IR			
Component Serial Number: FY 99-04 IR		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
LINE ITEM		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>This action transfers \$49.121 million from Drug Interdiction and Counter-Drug Activities, Defense, to the Components for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 105-262, the DoD Appropriations Act, 1999, and Public Law 105-277, the Omnibus Consolidated and Emergency Appropriations Act, 1999. This action affects Joint Military Intelligence Programs (JMIP); it does not affect the National Foreign Intelligence Program or the Tactical Intelligence and Related Activities program. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Drug Enforcement Policy and Support. These transfers are not reflected in the FY 2000 President's budget.</p>									
REPROGRAMMING INCREASES:						<u>+49,121</u>			
<u>National Guard Personnel, Army, FY 1999</u>						<u>+308</u>			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction		-	130,199			+308		130,507	
<u>Explanation:</u> Funding includes \$.005 million for Project Code 6415, SOF CD Support Title 10; \$.298 million for Project Code 8251, Demand Reduction; and \$.005 million for Project Code 9493, Caribbean Support.									
<u>Operation and Maintenance, Army, FY 1999</u>						<u>+9,964</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction		-	78,264			+8,820		87,084	
<u>Explanation:</u> Funding includes \$.102 million for Project Code 2314, Airborne Reconnaissance Low; \$.238 million for Project Code 2439, Tactical Analysis Teams Support; \$.055 million for Project Code 2440, Command Management System; \$.891 million for Project Code 3207, CARIBROC Comms; \$.822 million for Project Code 9201, GBEGO-SOUTHCOM; \$.149 million for Project Code 3306J, Joint Interagency Task Force (JIATF)-East; \$6.548 million for Project Code 3306, JIATF-East Support; and \$.015 million for Project Code 9203, GBEGO-Mexico.									
<u>Budget Activity 3, Training and Recruiting</u>									
Drug Interdiction		-	7,789			+81		7,870	
<u>Explanation:</u> Provides funding for Project Code 9203, GBEGO-Mexico.									
Approved (Signature and Date) Signed by Mr. William J. Lynn, June 25, 1999.									

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<u>Budget Activity 4, Administration and Servicewide Activities</u>									
Drug Interdiction		-	24,852			+1,063		25,915	
<u>Explanation:</u> Provides funding for Project Code 8250, Demand Reduction.									
<u>Operation and Maintenance, Army National Guard, FY 1999</u>						<u>+384</u>			
<u>Budget Activity 1, Operating Forces</u>									
Drug Interdiction		-	26,808			+384		27,192	
<u>Explanation:</u> Funding includes \$.149 million for Project Code 7403, Demand Reduction; \$.175 million for Project Code 8251, Demand Reduction; and \$.060 million for Project Code 9498, LEA (1004) - Linguists.									
<u>Other Procurement, Army, 99/01</u>						<u>+678</u>			
<u>Budget Activity 2, Communications and Electronics Equipment</u>									
Drug Interdiction		-	9,073			+678		9,751	
<u>Explanation:</u> Provides funding for Project Code 9201, GBEGO-SOUTHCOM.									
<u>Reserve Personnel, Navy, FY 1999</u>						<u>+335</u>			
<u>Budget Activity 2, Other Training and Support</u>									
Drug Interdiction		-	9,037			+335		9,372	
<u>Explanation:</u> Funding includes \$.285 million for Project Code 3000, Navy Reserves; and \$.050 million for Project Code 3431, E-2 Counterdrug Support.									
<u>Reserve Personnel, Marine Corps, FY 1999</u>						<u>+86</u>			
<u>Budget Activity 2, Other Training and Support</u>									
Drug Interdiction		-	1,675			+86		1,761	
<u>Explanation:</u> Provides funding for Project Code 3050, USMC Reserves.									

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<u>Operation and Maintenance, Navy, FY 1999</u>						<u>+16,871</u>				
<u>Budget Activity 1, Operating Forces</u>										
Drug Interdiction		-	78,614			+15,436		94,050		
<u>Explanation:</u> Funding includes \$1.526 million for Project Code 3211, Fleet Support; \$1.474 million (\$0.050 million for PR, and \$1.424 million for VA/TX) for Project Code 3217, ROTH; \$2.186 million for Project Code 3309, JIATF-W (\$1.736 million for JIATF-W Support and \$0.450 million for JIATF-W Intel); \$1.5 million for Project Code 9201, GBEGO-SOUTHCOM; \$0.050 million for Project Code 9203, GBEGO-Mexico; \$5.2 million for Project Code 9491, Colombia Airborne Surveillance; and \$3.5 million for Project Code 9494, Riverine Interdiction Plan.										
<u>Budget Activity 3, Training and Recruiting</u>										
Drug Interdiction		-	2,584			+164		2,748		
<u>Explanation:</u> Provides funding for Project Code 9203, GBEGO-Mexico.										
<u>Budget Activity 4, Administration and Servicewide Activities</u>										
Drug Interdiction		-	17,328			+1,271		18,599		
<u>Explanation:</u> Provides funding for Project Code 8351, Demand Reduction.										
<u>Operation and Maintenance, Navy Reserve, FY 1999</u>						<u>+1,079</u>				
<u>Budget Activity 1, Operating Forces</u>										
Drug Interdiction		-	2,868			+1,079		3,947		
<u>Explanation:</u> Funding includes \$0.779 million for Project Code 3431, E-2 Support; and \$0.300 million for Project Code 3000, Navy Reserves.										
<u>Aircraft Procurement, Navy, 99/01</u>						<u>+4,250</u>				
<u>Budget Activity 5, Modification of Aircraft</u>										
Drug Interdiction Support		-	3,875			+4,250		8,125		
<u>Explanation:</u> Provides funding for Project Code 9494, Riverine Interdiction Plan.										

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<u>Other Procurement, Navy, 99/01</u>							<u>+165</u>		
<u>Budget Activity 2, Communications and Electronics Equipment</u>									
Drug Interdiction Support		-			4,328		+165		4,493
<u>Explanation:</u> Provides funding for Project Code 3309, JIATF-W Support.									
<u>Research, Development, Test & Evaluation, Navy, 99/00</u>							<u>+2,800</u>		
<u>Budget Activity 4, Demonstration and Validation</u>									
PE 0603889N, Counterdrug RDT&E Projects					14,302		+2,800		
17,102									
<u>Explanation:</u> Funding includes \$.800 million for Project Code 9491, Colombia Airborne Surveillance; and \$2.0 million for Project Code 9111, Hammer Training Center.									
<u>Reserve Personnel, Air Force, FY 1999</u>							<u>+200</u>		
<u>Budget Activity 2, Other Training and Support</u>									
Drug Interdiction		-			2,709		+200		2,909
<u>Explanation:</u> Provides funding for Project Code 4000, United States Air Force (USAF) Reserves.									
<u>National Guard Personnel, Air Force, FY 1999</u>							<u>+651</u>		
<u>Budget Activity 2, Other Training and Support</u>									
Drug Interdiction		-			47,764		+651		48,415
<u>Explanation:</u> Funding includes \$.043 million for Project Code 7403, Demand Reduction; and \$.608 million for Project Code 7404, ANG Fighter Ops Support.									
<u>Operation and Maintenance, Air Force, FY 1999</u>							<u>+3,079</u>		
<u>Budget Activity 1, Operating Forces</u>									
Drug Interdiction		-			87,137		+2,079		89,216

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<u>Explanation:</u> Funding includes \$.362 million for Project Code 4207, Caribbean Based Radar Network; \$.339 million for Project Code 4418, SOUTHCOM CD Support; \$1.3 million for Project Code 4450, JIATF-South; and \$.078 million for Project Code 6415, SOF CD Support.									
<u>Budget Activity 3, Training and Recruiting</u>									
Drug Interdiction		-		1,131		+470		1,601	
<u>Explanation:</u> Provides funding for Project Code 9203, GBEGO-Mexico.									
<u>Budget Activity 4, Administration and Servicewide Activities</u>									
Drug Interdiction		-		11,993		+530		12,523	
<u>Explanation:</u> Provides funding for Project Code 8451, Demand Reduction.									
<u>Other Procurement, Air Force, 99/01</u>							<u>+175</u>		
<u>Budget Activity 3, Electronics and Telecommunications and Equipment</u>									
Drug Interdiction		-		1,573		+175		1,748	
<u>Explanation:</u> Provides funding for Project Code 4110, Aerostats Program (Florida/ Caribbean).									
<u>Operation and Maintenance, Air National Guard, FY 1999</u>							<u>+1,817</u>		
<u>Budget Activity 1, Operating Forces</u>									
Drug Interdiction		-		5,699		+1,817		7,516	
<u>Explanation:</u> Funding includes \$.047 million for Project Code 7403, Demand Reduction; and \$1.770 million for Project Code 7404, Fighter Operations Support.									
<u>Operation and Maintenance, Defense-Wide, FY 1999</u>							<u>+1,613</u>		
Defense Information Systems Agency									
PE 0208889K, Counter-drug Support		-		9,524		+300		9,824	
<u>Explanation:</u> Provides funding for Project Code 9494, Peru/Colombia Riverine.									
<u>Defense Intelligence Agency</u>									

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PE 0305889L, Counter-Drug Intelligence Support				10,289		+155		10,444
<u>Explanation:</u> Provides funding for Project Code 1380, CD Analysis.								
<u>U.S. Special Operations Command</u>								
PE 1120438BB Counter-Drug Support	-			17,666		+1,158		18,824
<u>Explanation:</u> Funding includes \$.760 million for Project Code 6404, Special Operations Forces (SOF) Riverine Support; \$.158 million for Project Code 6410, Patrol Coastals (non-OPTEMPO); and \$.240 million for Project Code 6415, SOF CD Support.								
<u>Procurement, Defense-Wide, 99/01</u>						<u>+4,666</u>		
<u>Defense Information Systems Agency</u>								
PE 0208889K, Counter-Drug Support	-			2,804		+980		3,784
<u>Explanation:</u> Provides funding for Project Code 9303, Southwest Border Information System.								
<u>U.S. Special Operations Command</u>								
PE 1120438BB Counter-Drug Support	-			7,676		+3,686		11,362
<u>Explanation:</u> Funding includes \$3.0 million for Project Code 6410, Patrol Coastals; and \$.686 million for Project Code 6415, SOF CD Support.								
<u>REPROGRAMMING DECREASE:</u>						<u>-49,121</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, FY 1999</u>								
P.L. 105-262		733,582		40,350		-31,700		8,650
P.L. 105-277		42,000		17,657		-17,421		236
<u>Explanation:</u> Counter-Drug funding is realigned to the Components for execution.								