

Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013



June 2013

Office of the Under Secretary of Defense (Comptroller)

UNCLASSIFIED

Preface

Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013

This report summarizes the financial impact on the Department of Defense discretionary budget authority in Fiscal Year (FY) 2013 as a result of the Joint Committee Sequestration directed in the Presidential Order of March 1, 2013. For consistency, the report is summarized in thousands of dollars at the program, project and activity (PPA) level of detail laid out in the Department's December 2013 Continuing Resolution (CR) Spend Plan, as modified by congressional action. For Defense, the sequestration is generally applied to budgetary resources, including new budget authority and unexpended, unobligated balances carried forward from prior years. These budgetary resource values were estimated in developing the Office of Management And Budget (OMB) "Report to the Congress on the Joint Committee Sequestration For Fiscal Year 2013" based on the Continuing Appropriation Resolution, 2013 and estimates of the Department's March 1, 2013 unobligated balances. This report shows the new budget authority from the enacted FY 2013 Department of Defense and Military Construction Appropriation Bills and from the Disaster Relief Appropriations Act of 2013 as adjusted by various provisions contained in those bills and the actual unexpired, unobligated balances as of March 1, 2013 at the PPA level of detail. The difference in budget authority between estimated for the OMB report to actual in this report results in different sequestration percentages between accounts and, in accordance with the Balance Budget and Emergency Deficit Control Act (BBEDCA) as amended, in changes in the amount sequestered.

For presentation purposes the amounts in this report are rounded to thousands of dollars. This rounding process creates some instances where columns and rows of the report do not total exactly, thus this report is illustrative, rather than precise. The exact values for sequestration are accounted for in the Department's funds control system.

Preparation of this report cost the Department of Defense a total of approximately \$38,000 in FY 2013.

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>PL Title</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
Military Personnel	135,558,306	14,388,494		-127,200	-168,303	135,390,003	14,261,294
Operation and Maintenance	210,144,565	63,604,701	249,667	-1,021,000	-277,626	210,095,606	62,604,701
Procurement	101,652,500	10,602,052	15,000	-2,367,039	-134,188	99,849,125	9,919,200
Research, Development, Test and Evaluation	69,928,477	247,716	-4,385	-487,260	-92,282	69,394,550	197,716
Military Construction	9,102,251	150,768		-303,281	-12,025	8,937,713	
Family Housing	1,650,781				-2,186	1,648,595	
Revolving and Management Funds	2,465,024	243,600			-2,924	2,462,100	243,600
Trust Funds	25,999					25,999	
Grand Total Department of Defense	530,527,903	89,237,331	260,282	-4,305,780	-689,534	527,803,691	87,226,511

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 1

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>PL Title</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
Military Personnel	149,651,297			149,651,297			
Operation and Maintenance	272,700,307	62,825	9,485,065	282,248,197	-859,594	-19,467,335	-20,326,929
Procurement	109,768,325	1,310	36,748,595	146,518,230	-4,119,184	-5,670,856	-9,790,040
Research, Development, Test and Evaluation	69,592,266		4,973,013	74,565,279	-633,157	-5,421,673	-6,054,830
Military Construction	8,937,713	24,235	9,649,418	18,611,366	-316,390	-504,523	-820,913
Family Housing	1,648,595		1,148,887	2,797,482	-38,274	-149,977	-188,251
Revolving and Management Funds	2,705,700	24,200	208,510	2,938,410		-31,919	-31,919
Trust Funds	25,999		3,894	29,893		-3,936	-3,936
Grand Total Department of Defense	615,030,202	112,570	62,217,382	677,360,154	-5,966,599	-31,250,219	-37,216,818

UNCLASSIFIED

Page 1A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
Department of the Army							
Operation & Maintenance, Army	35,409,260	28,452,018	-9,237		-46,719	35,353,304	28,452,018
Military Personnel, Army	40,199,263	9,790,082		-70,000	-53,050	40,146,213	9,720,082
Military Construction, Army	1,684,323			-120,568	-2,224	1,682,099	-120,568
MEDICARE - Retiree Health Care Contribution, A	2,227,814	206,243				2,227,814	206,243
Aircraft Procurement, Army	6,028,754	550,700		-47,400	-7,957	5,973,397	550,700
Research, Development, Test & Eval, Army	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660
Army General Gift Fund (Trust)	6,273					6,273	
Missile Procurement, Army	1,535,433	67,951			-2,027	1,533,406	67,951
Operation & Maintenance, Army Res	3,182,923	157,887	-1,612		-4,200	3,177,111	157,887
Procurement of W&TCV, Army	1,857,823	15,422			-2,452	1,855,371	15,422
Procurement of Ammunition, Army	1,641,306	338,493		-14,862	-2,167	1,624,277	338,493
Reserve Personnel, Army	4,456,823	156,893			-5,882	4,450,941	156,893
Mil. Con., Army National Guard	613,799				-811	612,988	
MEDICARE - Retiree Health Care Contribution, A RES	521,916					521,916	
Other Procurement, Army	5,741,664	1,740,157		-495,306	-7,578	5,446,380	1,532,557
Operation & Maintenance, ARNG	7,154,161	392,448	-4,079		-9,437	7,140,645	392,448
Joint Impr Explosive Dev Defeat Fund		1,622,614		-40,300			1,582,314
Mil. Con., Army Reserve	305,846				-404	305,442	
Family Housing Construction, Army	4,641				-7	4,634	
Family Housing Operation & Maintenance, Army	530,051				-701	529,350	
National Guard Personnel, Army	7,981,577	583,804			-10,534	7,971,043	583,804
MEDICARE - Retiree Health Care Contribution, A GUARD	909,473					909,473	
Base Realignment & Closure, Army	109,893				-146	109,747	
FY 2005 BRAC - Army	106,219			-44,171	-141	61,907	
Environmental Restoration, Army	335,921				-444	335,477	
Afghanistan Security Forces Fund		5,124,167		-1,000,000			4,124,167
Afghanistan Infrastructure Fund		325,000					325,000
Restoration of the Rocky Mountain Arsenal							
National Science Center, Army							
Working Capital Fund, Army	60,037	42,600				60,037	42,600
Total Department of the Army	131,281,820	49,596,139	-16,857	-1,873,607	-168,330	130,661,494	48,157,671

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 2

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
Department of the Army							
Operation & Maintenance, Army	63,805,322	5,370	132,523	63,943,215		-4,634,848	-4,634,848
Military Personnel, Army	49,866,295			49,866,295			
Military Construction, Army	1,561,531		2,648,221	4,209,752			
MEDICARE - Retiree Health Care Contribution, A	2,434,057			2,434,057			
Aircraft Procurement, Army	6,524,097		1,607,201	8,131,298	-284,882	-291,537	-576,419
Research, Development, Test & Eval, Army	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466
Army General Gift Fund (Trust)	6,273			6,273		-877	-877
Missile Procurement, Army	1,601,357		279,636	1,880,993	-23,581	-111,804	-135,385
Operation & Maintenance, Army Res	3,334,998			3,334,998		-253,116	-253,116
Procurement of W&TCV, Army	1,870,793		728,919	2,599,712	-154,584	-67,751	-222,335
Procurement of Ammunition, Army	1,962,770	1,310	313,850	2,277,930	-62,134	-61,671	-123,805
Reserve Personnel, Army	4,607,834			4,607,834			
Mil. Con., Army National Guard	612,988	24,235	602,064	1,239,287	-18,948	-20,073	-39,021
MEDICARE - Retiree Health Care Contribution, A RES	521,916			521,916			
Other Procurement, Army	6,978,937		3,909,326	10,888,263			
Operation & Maintenance, ARNG	7,533,093	3,165	625	7,536,883		-573,577	-573,577
Joint Impr Explosive Dev Defeat Fund	1,582,314		298,487	1,880,801	-19,453	-134,869	-154,322
Mil. Con., Army Reserve	305,442		154,139	459,581	-11,162	-22,121	-33,283
Family Housing Construction, Army	4,634		131,847	136,481			
Family Housing Operation & Maintenance, Army	529,350			529,350		-38,726	-38,726
National Guard Personnel, Army	8,554,847			8,554,847			
MEDICARE - Retiree Health Care Contribution, A GUARD	909,473			909,473			
Base Realignment & Closure, Army	109,747		34,275	144,022			
FY 2005 BRAC - Army	61,907		749,071	810,978		-38,742	-38,742
Environmental Restoration, Army	335,477		7,601	343,078		-27,671	-27,671
Afghanistan Security Forces Fund	4,124,167		4,670,381	8,794,548			
Afghanistan Infrastructure Fund	325,000		79,022	404,022			
Restoration of the Rocky Mountain Arsenal			16,959	16,959		-1,866	-1,866
National Science Center, Army			136	136		-9	-9
Working Capital Fund, Army	102,637			102,637			
Total Department of the Army	178,819,165	34,080	17,214,972	196,068,217	-667,509	-6,935,959	-7,603,468

UNCLASSIFIED

Page 2A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
Department of the Navy							
Operation & Maintenance, Navy	41,614,453	5,839,934	-11,309		-54,904	41,548,240	5,839,934
Operation & Maintenance, Marine Corps	6,034,963	4,116,340	-2,831		-7,962	6,024,170	4,116,340
Military Construction, Navy	1,549,164	150,768			-2,046	1,547,118	150,768
Military Personnel, Navy	26,902,346	774,225			-35,502	26,866,844	774,225
MEDICARE - Retiree Health Care Contribution, N	1,397,183					1,397,183	
Navy General Gift Fund (Trust)	1,116					1,116	
Ships Stores Profit, Navy (Trust)	11,610					11,610	
USN Academy General Gift Fund (Trust)	5,200					5,200	
Military Personnel, Marine Corps	12,531,549	1,425,156			-16,538	12,515,011	1,425,156
MEDICARE - Retiree Health Care Contribution, MC	810,384	65,430				810,384	65,430
Research, Development, Test & Eval, Navy	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519
Operation & Maintenance, Navy Res	1,256,347	55,924	-130		-1,659	1,254,558	55,924
National Defense Sealift Fund	697,840				-922	696,918	
Operation & Maintenance, MC Reserve	277,377	25,477	-42		-367	276,968	25,477
Reserve Personnel, Navy	1,874,023	39,335			-2,473	1,871,550	39,335
MEDICARE - Retiree Health Care Contribution, N RES	169,342					169,342	
Reserve Personnel, Marine Corps	658,251	24,722			-868	657,383	24,722
MEDICARE - Retiree Health Care Contribution, MC RES	98,428					98,428	
Mil. Con., Naval Reserve	49,532				-66	49,466	
Aircraft Procurement, Navy	17,382,152	215,698		-62,900	-22,940	17,296,312	215,698
Fam Housing Construction, Navy & Marine Corps	102,182				-136	102,046	
Weapons Procurement, Navy	3,036,871	22,500		-58,467	-4,008	2,974,396	22,500
Family Housing Operation & Maintenance, Navy & Marine Corps	378,230				-500	377,730	
Base Realignment & Closure, Navy	176,951				-235	176,716	
FY 2005 BRAC - Navy	18,210			-44,171	-25	-25,986	
Procurement of Ammo, Navy & MC	659,897	283,059		-48,476	-871	642,726	250,883
Shipbuilding and Conversion, Navy	15,584,212			-442,100	-20,568	15,121,544	
Other Procurement, Navy	5,955,078	98,882			-7,860	5,947,218	98,882
Environmental Restoration, Navy	310,594				-411	310,183	
Coastal Defense Augmentation							
Payment to Kaho'olawe Island Fund							
Kaho'olawe Is Convync, Remediatn Env Rest							
Procurement, Marine Corps	1,411,411	822,054		-135,331	-1,864	1,276,992	819,278
Working Capital Fund, Navy							
Ford Island Improvement Account							
Ship Modernization, Operations & Sustainment Fund	2,382,100				-3,144	2,378,956	
Total Department of the Navy	160,300,394	14,012,023	-14,434	-1,038,245	-208,256	159,074,411	13,977,071

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
Department of the Navy							
Operation & Maintenance, Navy	47,388,174	40,015	14,920	47,443,109		-3,454,552	-3,454,552
Operation & Maintenance, Marine Corps	10,140,510		121	10,140,631		-752,180	-752,180
Military Construction, Navy	1,697,886		1,811,268	3,509,154	-98,822	-92,711	-191,533
Military Personnel, Navy	27,641,069			27,641,069			
MEDICARE - Retiree Health Care Contribution, N	1,397,183			1,397,183			
Navy General Gift Fund (Trust)	1,116			1,116		-156	-156
Ships Stores Profit, Navy (Trust)	11,610			11,610		-1,623	-1,623
USN Academy General Gift Fund (Trust)	5,200			5,200		-727	-727
Military Personnel, Marine Corps	13,940,167			13,940,167			
MEDICARE - Retiree Health Care Contribution, MC	875,814			875,814			
Research, Development, Test & Eval, Navy	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178
Operation & Maintenance, Navy Res	1,310,482			1,310,482		-106,786	-106,786
National Defense Sealift Fund	696,918		55,477	752,395			
Operation & Maintenance, MC Reserve	302,445			302,445		-23,290	-23,290
Reserve Personnel, Navy	1,910,885			1,910,885			
MEDICARE - Retiree Health Care Contribution, N RES	169,342			169,342			
Reserve Personnel, Marine Corps	682,105			682,105			
MEDICARE - Retiree Health Care Contribution, MC RES	98,428			98,428			
Mil. Con., Naval Reserve	49,466		41,075	90,541	-2,324	-2,796	-5,120
Aircraft Procurement, Navy	17,512,010		3,948,487	21,460,497	-824,300	-796,877	-1,621,177
Fam Housing Construction, Navy & Marine Corps	102,046		166,066	268,112	-16,770	-10,303	-27,073
Weapons Procurement, Navy	2,996,896		820,249	3,817,145	-83,688	-223,323	-307,011
Family Housing Operation & Maintenance, Navy & Marine Corps	377,730			377,730		-28,869	-28,869
Base Realignment & Closure, Navy	176,716		-31,898	144,818		-8,695	-8,695
FY 2005 BRAC - Navy	-25,986		51,093	25,107		-3,138	-3,138
Procurement of Ammo, Navy & MC	893,609		121,486	1,015,095	-19,566	-57,758	-77,324
Shipbuilding and Conversion, Navy	15,121,544		7,959,832	23,081,376	-1,028,837	-723,817	-1,752,654
Other Procurement, Navy	6,046,100		1,391,527	7,437,627	-148,993	-428,885	-577,878
Environmental Restoration, Navy	310,183			310,183		-24,224	-24,224
Coastal Defense Augmentation			3,678	3,678		-287	-287
Payment to Kaho'olawe Island Fund			43	43		-4	-4
Kaho'olawe Is Convync, Remediatn Env Rest			17	17		-2	-2
Procurement, Marine Corps	2,096,270		1,236,187	3,332,457	-167,142	-108,683	-275,825
Working Capital Fund, Navy		24,200		24,200			
Ford Island Improvement Account			100	100		-8	-8
Ship Modernization, Operations & Sustainment Fund	2,378,956			2,378,956			
Total Department of the Navy	173,051,482	64,215	18,750,772	191,866,469	-2,582,180	-8,129,134	-10,711,314

UNCLASSIFIED

Page 3A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
Department of the Air Force							
Operation & Maintenance, Air Force	34,780,406	9,249,736	-12,259		-45,884	34,722,263	9,249,736
Air Force General Gift Fund (Trust)	1,800					1,800	
Military Construction, Air Force	322,543			-30,200	-427	322,116	-30,200
Military Personnel, Air Force	28,052,826	1,286,783		-57,200	-37,021	28,015,805	1,229,583
MEDICARE - Retiree Health Care Contribution, AF	1,441,808					1,441,808	
Operation & Maintenance, AF Reserve	3,261,324	60,618	-2,189		-4,302	3,254,833	60,618
Research, Development, Test & Eval, AF	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150
Mil. Con., Air National Guard	42,386				-57	42,329	
Tanker Replacement Transfer Fund, AF							
Operation & Maintenance, ANG	6,494,326	34,500	-3,558		-8,566	6,482,202	34,500
Reserve Personnel, Air Force	1,722,425	25,348			-2,273	1,720,152	25,348
MEDICARE - Retiree Health Care Contribution, AF RES	173,927					173,927	
Mil. Con., Air Force Reserve	10,979				-15	10,964	
Base Realignment & Closure, Air Force	122,552				-160	122,392	
Family Housing Construction, Air Force	83,824				-111	83,713	
Family Housing Operation & Maintenance, Air Force	497,829				-658	497,171	
National Guard Personnel, Air Force	3,153,990	10,473			-4,162	3,149,828	10,473
MEDICARE - Retiree Health Care Contribution, AF GUARD	274,958					274,958	
FY 2005 BRAC - AF	2,268			-44,171	-2	-41,905	
Environmental Restoration, Air Force	529,263				-700	528,563	
Aircraft Procurement, Air Force	11,774,019	305,600		-487,699	-15,539	11,270,781	305,600
Missile Procurement, Air Force	4,962,376	34,350		-52,898	-6,550	4,902,928	34,350
Procurement of Ammunition, Air Force	594,694	116,203			-786	593,908	116,203
Working Capital Fund, Air Force	45,452	10,000				45,452	10,000
Other Procurement, Air Force	17,082,508	2,680,270		-65,300	-22,544	16,994,664	2,680,270
Total Department of the Air Force	140,861,221	13,867,031	-19,479	-936,928	-183,319	139,858,895	13,729,631

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 4

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Department of the Air Force</u>							
Operation & Maintenance, Air Force	43,971,999	8,500	497	43,980,996		-3,466,553	-3,466,553
Air Force General Gift Fund (Trust)	1,800			1,800		-251	-251
Military Construction, Air Force	291,916		766,110	1,058,026			
Military Personnel, Air Force	29,245,388			29,245,388			
MEDICARE - Retiree Health Care Contribution, AF	1,441,808			1,441,808			
Operation & Maintenance, AF Reserve	3,315,451			3,315,451		-266,372	-266,372
Research, Development, Test & Eval, AF	25,251,393		1,701,755	26,953,148	-233,047	-1,983,900	-2,216,947
Mil. Con., Air National Guard	42,329		125,781	168,110			
Tanker Replacement Transfer Fund, AF			100	100		-8	-8
Operation & Maintenance, ANG	6,516,702	5,775		6,522,477		-480,625	-480,625
Reserve Personnel, Air Force	1,745,500			1,745,500			
MEDICARE - Retiree Health Care Contribution, AF RES	173,927			173,927			
Mil. Con., Air Force Reserve	10,964		23,447	34,411			
Base Realignment & Closure, Air Force	122,392		35,137	157,529		-8,695	-8,695
Family Housing Construction, Air Force	83,713		308,755	392,468	-21,483	-5,825	-27,308
Family Housing Operation & Maintenance, Air Force	497,171			497,171		-33,708	-33,708
National Guard Personnel, Air Force	3,160,301			3,160,301			
MEDICARE - Retiree Health Care Contribution, AF GUARD	274,958			274,958			
FY 2005 BRAC - AF	-41,905		107,809	65,904		-4,987	-4,987
Environmental Restoration, Air Force	528,563			528,563		-41,237	-41,237
Aircraft Procurement, Air Force	11,576,381		10,303,643	21,880,024	-911,376	-867,227	-1,778,603
Missile Procurement, Air Force	4,937,278		1,019,239	5,956,517	-10,821	-9,120	-19,941
Procurement of Ammunition, Air Force	710,111		123,592	833,703	-15,069	-41,915	-56,984
Working Capital Fund, Air Force	55,452			55,452			
Other Procurement, Air Force	19,674,934		1,329,075	21,004,009	-250,954	-1,364,648	-1,615,602
Total Department of the Air Force	153,588,526	14,275	15,844,940	169,447,741	-1,442,750	-8,575,071	-10,017,821

UNCLASSIFIED

Page 4A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
<u>Defense-Wide</u>							
National Defense Stockpile Transaction Fund							
National Security Education Trust Fund							
Operation and Maintenance, Defense-Wide	31,862,980	7,714,079	303,404	-21,000	-42,451	32,102,933	7,714,079
Office of the Inspector General	350,321	10,766	-374		-464	349,483	10,766
Military Construction, Defense-Wide	3,582,423			-20,000	-4,729	3,557,694	
NATO Security Investment Program	254,163				-337	253,826	
Overseas Contingency Operations Transfer Fund		582,884					582,884
Research, Development, Test & Eval, DW	18,631,946	112,387	-861		-24,588	18,606,497	112,387
Chem Demil Const, Def	151,000				-200	150,800	
Base Realignment & Closure, Defense							
US Court of Appeals for Armed Forces, Def	13,516		-14		-19	13,483	
Drug Interdiction & Ctr-Drug Activities, Def	1,159,263	469,025	-295		-1,530	1,157,438	469,025
Family Housing Construction, Defense-Wide							
Support for International Sporting Competitions , Defense							
Family Housing Operation & Maintenance, Defense-Wide	52,238				-70	52,168	
Foreign Currency Fluctuations, Defense							
Defense Health Program	32,715,304	993,898	-5,129		-43,171	32,667,004	993,898
Homeowners Asst Fund, Def.							
FY 2005 BRAC - Defense Wide							
Surchge Coll.,Sales of Comm.Stores, Def (TR)	251,000					251,000	
Environmental Restoration, Defense	11,133				-16	11,117	
Environmental Restoration Formerly Used Sites	287,543				-380	287,163	
Overseas Humanitarian, Disaster, and Civic Aid	108,759				-144	108,615	
Cooperative Threat Reduction Account	519,111				-686	518,425	
DoD Acquisition Workforce Development Fund	50,198		-679		-66	49,453	
Emergency Response Fund, Defense							
Emergency Response							
Offstng Rcpts, Xfer/Disposal Commissary Facility							
Operational Test & Eval, Defense	223,768				-296	223,472	
Foreign Currency Fluctuations, Constr, Def							
Disposal of DoD Real Property	13,825					13,825	
Lease of DoD Real Property	29,194					29,194	
DoD Overseas Mil Facility Investment Recovery							
Working Capital Fund, Defense-Wide	39,135	191,000				39,135	191,000
Working Capital Fund, DECA	1,371,560				-2,002	1,369,558	
Procurement, Defense-Wide	4,878,985	188,099	15,000	-16,000	-6,459	4,871,526	188,099
National Guard and Reserve Equipment		1,500,000					1,500,000
Defense Production Act Purchases	223,531				-296	223,235	
Chem Agents & Munitions Destruction	1,301,786				-1,722	1,300,064	
Mine Resistant Ambush Prot Veh Fund				-400,000			-400,000

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Page 5

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Defense-Wide</u>							
National Defense Stockpile Transaction Fund			153,033	153,033		-12,090	-12,090
National Security Education Trust Fund			3,894	3,894		-302	-302
Operation and Maintenance, Defense-Wide	39,817,012		923,412	40,740,424	-282,554	-2,775,430	-3,057,984
Office of the Inspector General	360,249		4,604	364,853	-1,379	-26,960	-28,339
Military Construction, Defense-Wide	3,557,694		2,313,544	5,871,238	-177,057	-276,383	-453,440
NATO Security Investment Program	253,826		168,628	422,454		-20,123	-20,123
Overseas Contingency Operations Transfer Fund	582,884		9,972	592,856		-778	-778
Research, Development, Test & Eval, DW	18,718,884		1,252,001	19,970,885	-113,224	-1,488,586	-1,601,810
Chem Demil Const, Def	150,800		1,945	152,745	-76	-5,991	-6,067
Base Realignment & Closure, Defense			23,664	23,664	-8,001		-8,001
US Court of Appeals for Armed Forces, Def	13,483			13,483		-1,088	-1,088
Drug Interdiction & Ctr-Drug Activities, Def	1,626,463			1,626,463		-131,512	-131,512
Family Housing Construction, Defense-Wide			275	275	-21		-21
Support for International Sporting Competitions , Defense			10,306	10,306		-817	-817
Family Housing Operation & Maintenance, Defense-Wide	52,168			52,168		-3,981	-3,981
Foreign Currency Fluctuations, Defense			970,000	970,000		-75,660	-75,660
Defense Health Program	33,660,902		1,797,583	35,458,485	-535,316	-2,272,718	-2,808,034
Homeowners Asst Fund, Def.			311,139	311,139		-19,185	-19,185
FY 2005 BRAC - Defense Wide			23,176	23,176			
Surchge Coll.,Sales of Comm.Stores, Def (TR)	251,000			251,000		-19,829	-19,829
Environmental Restoration, Defense	11,117		375	11,492		-871	-871
Environmental Restoration Formerly Used Sites	287,163			287,163		-9,916	-9,916
Overseas Humanitarian, Disaster, and Civic Aid	108,615		62,330	170,945	-13,486		-13,486
Cooperative Threat Reduction Account	518,425		161,748	680,173	-22,500	-34,691	-57,191
DoD Acquisition Workforce Development Fund	49,453		267,439	316,892	-4,359	-812	-5,171
Emergency Response Fund, Defense			216,361	216,361		-16,667	-16,667
Emergency Response			12,068	12,068		-941	-941
Offstng Rcpts, Xfer/Disposal Commissary Facility			1,050	1,050		-146	-146
Operational Test & Eval, Defense	223,472		7,424	230,896	-2,383	-13,038	-15,421
Foreign Currency Fluctuations, Constr, Def			769	769		-60	-60
Disposal of DoD Real Property	13,825		41,600	55,425		-4,939	-4,939
Lease of DoD Real Property	29,194		81,488	110,682		-6,332	-6,332
DoD Overseas Mil Facility Investment Recovery			1,884	1,884		-145	-145
Working Capital Fund, Defense-Wide	230,135			230,135			
Working Capital Fund, DECA	1,369,558			1,369,558			
Procurement, Defense-Wide	5,059,625		811,821	5,871,446	-101,886	-350,567	-452,453
National Guard and Reserve Equipment	1,500,000		329,573	1,829,573	-11,918	-5,021	-16,939
Defense Production Act Purchases	223,235		208,947	432,182		-25,096	-25,096
Chem Agents & Munitions Destruction	1,300,064		3,840	1,303,904			
Mine Resistant Ambush Prot Veh Fund	-400,000			-400,000			

UNCLASSIFIED

Page 5A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
DoD Family Housing Improvement Fund	1,786				-3	1,783	
DoD Unaccompanied Housing Improvement Fund							
Total Defense-Wide	98,084,468	11,762,138	311,052	-457,000	-129,629	98,208,891	11,362,138
Grand Total Department of Defense	530,527,903	89,237,331	260,282	-4,305,780	-689,534	527,803,691	87,226,511

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 6

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
DoD Family Housing Improvement Fund	1,783		230,795	232,578		-9,379	-9,379
DoD Unaccompanied Housing Improvement Fund			10	10		-1	-1
Total Defense-Wide	109,571,029		10,406,698	119,977,727	-1,274,160	-7,610,055	-8,884,215
Grand Total Department of Defense	615,030,202	112,570	62,217,382	677,360,154	-5,966,599	-31,250,219	-37,216,818

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Operation and Maintenance
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
<u>Operation and Maintenance</u>							
Operation & Maintenance, Army	35,409,260	28,452,018	-9,237		-46,719	35,353,304	28,452,018
Operation & Maintenance, Army Res	3,182,923	157,887	-1,612		-4,200	3,177,111	157,887
Operation & Maintenance, ARNG	7,154,161	392,448	-4,079		-9,437	7,140,645	392,448
Environmental Restoration, Army	335,921				-444	335,477	
Afghanistan Security Forces Fund		5,124,167		-1,000,000			4,124,167
Afghanistan Infrastructure Fund		325,000					325,000
Restoration of the Rocky Mountain Arsenal							
National Science Center, Army							
Operation & Maintenance, Navy	41,614,453	5,839,934	-11,309		-54,904	41,548,240	5,839,934
Operation & Maintenance, Marine Corps	6,034,963	4,116,340	-2,831		-7,962	6,024,170	4,116,340
Operation & Maintenance, Navy Res	1,256,347	55,924	-130		-1,659	1,254,558	55,924
Operation & Maintenance, MC Reserve	277,377	25,477	-42		-367	276,968	25,477
Environmental Restoration, Navy	310,594				-411	310,183	
Payment to Kaho'olawe Island Fund							
Kaho'olawe Is Convync, Remediatn Env Rest							
Ship Modernization, Operations & Sustainment Fund	2,382,100				-3,144	2,378,956	
Operation & Maintenance, Air Force	34,780,406	9,249,736	-12,259		-45,884	34,722,263	9,249,736
Operation & Maintenance, AF Reserve	3,261,324	60,618	-2,189		-4,302	3,254,833	60,618
Operation & Maintenance, ANG	6,494,326	34,500	-3,558		-8,566	6,482,202	34,500
Environmental Restoration, Air Force	529,263				-700	528,563	
Operation and Maintenance, Defense-Wide	31,862,980	7,714,079	303,404	-21,000	-42,451	32,102,933	7,714,079
Office of the Inspector General	350,321	10,766	-374		-464	349,483	10,766
Overseas Contingency Operations Transfer Fund		582,884					582,884
US Court of Appeals for Armed Forces, Def	13,516		-14		-19	13,483	
Drug Interdiction & Ctr-Drug Activities, Def	1,159,263	469,025	-295		-1,530	1,157,438	469,025
Support for International Sporting Competitions , Defense							
Foreign Currency Fluctuations, Defense							
Defense Health Program	32,715,304	993,898	-5,129		-43,171	32,667,004	993,898
Environmental Restoration, Defense	11,133				-16	11,117	
Environmental Restoration Formerly Used Sites	287,543				-380	287,163	
Overseas Humanitarian, Disaster, and Civic Aid	108,759				-144	108,615	
Cooperative Threat Reduction Account	519,111				-686	518,425	
DoD Acquisition Workforce Development Fund	50,198		-679		-66	49,453	
Emergency Response Fund, Defense							
Emergency Response							
Offstng Rcpts, Xfer/Disposal Commissary Facility							
Disposal of DoD Real Property	13,825					13,825	
Lease of DoD Real Property	29,194					29,194	
DoD Overseas Mil Facility Investment Recovery							

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 1

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Operation and Maintenance
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Operation and Maintenance</u>							
Operation & Maintenance, Army	63,805,322	5,370	132,523	63,943,215		-4,634,848	-4,634,848
Operation & Maintenance, Army Res	3,334,998			3,334,998		-253,116	-253,116
Operation & Maintenance, ARNG	7,533,093	3,165	625	7,536,883		-573,577	-573,577
Environmental Restoration, Army	335,477		7,601	343,078		-27,671	-27,671
Afghanistan Security Forces Fund	4,124,167		4,670,381	8,794,548			
Afghanistan Infrastructure Fund	325,000		79,022	404,022			
Restoration of the Rocky Mountain Arsenal			16,959	16,959		-1,866	-1,866
National Science Center, Army			136	136		-9	-9
Operation & Maintenance, Navy	47,388,174	40,015	14,920	47,443,109		-3,454,552	-3,454,552
Operation & Maintenance, Marine Corps	10,140,510		121	10,140,631		-752,180	-752,180
Operation & Maintenance, Navy Res	1,310,482			1,310,482		-106,786	-106,786
Operation & Maintenance, MC Reserve	302,445			302,445		-23,290	-23,290
Environmental Restoration, Navy	310,183			310,183		-24,224	-24,224
Payment to Kaho'olawe Island Fund			43	43		-4	-4
Kaho'olawe Is Convync, Remediatn Env Rest			17	17		-2	-2
Ship Modernization, Operations & Sustainment Fund	2,378,956			2,378,956			
Operation & Maintenance, Air Force	43,971,999	8,500	497	43,980,996		-3,466,553	-3,466,553
Operation & Maintenance, AF Reserve	3,315,451			3,315,451		-266,372	-266,372
Operation & Maintenance, ANG	6,516,702	5,775		6,522,477		-480,625	-480,625
Environmental Restoration, Air Force	528,563			528,563		-41,237	-41,237
Operation and Maintenance, Defense-Wide	39,817,012		923,412	40,740,424	-282,554	-2,775,430	-3,057,984
Office of the Inspector General	360,249		4,604	364,853	-1,379	-26,960	-28,339
Overseas Contingency Operations Transfer Fund	582,884		9,972	592,856		-778	-778
US Court of Appeals for Armed Forces, Def	13,483			13,483		-1,088	-1,088
Drug Interdiction & Ctr-Drug Activities, Def	1,626,463			1,626,463		-131,512	-131,512
Support for International Sporting Competitions , Defense			10,306	10,306		-817	-817
Foreign Currency Fluctuations, Defense			970,000	970,000		-75,660	-75,660
Defense Health Program	33,660,902		1,797,583	35,458,485	-535,316	-2,272,718	-2,808,034
Environmental Restoration, Defense	11,117		375	11,492		-871	-871
Environmental Restoration Formerly Used Sites	287,163			287,163		-9,916	-9,916
Overseas Humanitarian, Disaster, and Civic Aid	108,615		62,330	170,945	-13,486		-13,486
Cooperative Threat Reduction Account	518,425		161,748	680,173	-22,500	-34,691	-57,191
DoD Acquisition Workforce Development Fund	49,453		267,439	316,892	-4,359	-812	-5,171
Emergency Response Fund, Defense			216,361	216,361		-16,667	-16,667
Emergency Response			12,068	12,068		-941	-941
Offstng Rcpts, Xfer/Disposal Commissary Facility			1,050	1,050		-146	-146
Disposal of DoD Real Property	13,825		41,600	55,425		-4,939	-4,939
Lease of DoD Real Property	29,194		81,488	110,682		-6,332	-6,332
DoD Overseas Mil Facility Investment Recovery			1,884	1,884		-145	-145

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Operation and Maintenance
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
Operation and Maintenance Total	210,144,565	63,604,701	249,667	-1,021,000	-277,626	210,095,606	62,604,701

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Operation and Maintenance
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
Operation and Maintenance Total	272,700,307	62,825	9,485,065	282,248,197	-859,594	-19,467,335	-20,326,929

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
Procurement							
Aircraft Procurement, Army	6,028,754	550,700		-47,400	-7,957	5,973,397	550,700
Missile Procurement, Army	1,535,433	67,951			-2,027	1,533,406	67,951
Procurement of W&TCV, Army	1,857,823	15,422			-2,452	1,855,371	15,422
Procurement of Ammunition, Army	1,641,306	338,493		-14,862	-2,167	1,624,277	338,493
Other Procurement, Army	5,741,664	1,740,157		-495,306	-7,578	5,446,380	1,532,557
Joint Impr Explosive Dev Defeat Fund		1,622,614		-40,300			1,582,314
Aircraft Procurement, Navy	17,382,152	215,698		-62,900	-22,940	17,296,312	215,698
Weapons Procurement, Navy	3,036,871	22,500		-58,467	-4,008	2,974,396	22,500
Procurement of Ammo, Navy & MC	659,897	283,059		-48,476	-871	642,726	250,883
Shipbuilding and Conversion, Navy	15,584,212			-442,100	-20,568	15,121,544	
Other Procurement, Navy	5,955,078	98,882			-7,860	5,947,218	98,882
Coastal Defense Augmentation							
Procurement, Marine Corps	1,411,411	822,054		-135,331	-1,864	1,276,992	819,278
Aircraft Procurement, Air Force	11,774,019	305,600		-487,699	-15,539	11,270,781	305,600
Missile Procurement, Air Force	4,962,376	34,350		-52,898	-6,550	4,902,928	34,350
Procurement of Ammunition, Air Force	594,694	116,203			-786	593,908	116,203
Other Procurement, Air Force	17,082,508	2,680,270		-65,300	-22,544	16,994,664	2,680,270
Procurement, Defense-Wide	4,878,985		15,000	-16,000	-6,459	4,871,526	188,099
National Guard and Reserve Equipment		1,500,000					1,500,000
Defense Production Act Purchases	223,531				-296	223,235	
Chem Agents & Munitions Destruction	1,301,786				-1,722	1,300,064	
Mine Resistant Ambush Prot Veh Fund				-400,000			-400,000
Procurement Total	101,652,500	10,602,052	15,000	-2,367,039	-134,188	99,849,125	9,919,200

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 3

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
Procurement							
Aircraft Procurement, Army	6,524,097		1,607,201	8,131,298	-284,882	-291,537	-576,419
Missile Procurement, Army	1,601,357		279,636	1,880,993	-23,581	-111,804	-135,385
Procurement of W&TCV, Army	1,870,793		728,919	2,599,712	-154,584	-67,751	-222,335
Procurement of Ammunition, Army	1,962,770	1,310	313,850	2,277,930	-62,134	-61,671	-123,805
Other Procurement, Army	6,978,937		3,909,326	10,888,263			
Joint Impr Explosive Dev Defeat Fund	1,582,314		298,487	1,880,801	-19,453	-134,869	-154,322
Aircraft Procurement, Navy	17,512,010		3,948,487	21,460,497	-824,300	-796,877	-1,621,177
Weapons Procurement, Navy	2,996,896		820,249	3,817,145	-83,688	-223,323	-307,011
Procurement of Ammo, Navy & MC	893,609		121,486	1,015,095	-19,566	-57,758	-77,324
Shipbuilding and Conversion, Navy	15,121,544		7,959,832	23,081,376	-1,028,837	-723,817	-1,752,654
Other Procurement, Navy	6,046,100		1,391,527	7,437,627	-148,993	-428,885	-577,878
Coastal Defense Augmentation			3,678	3,678		-287	-287
Procurement, Marine Corps	2,096,270		1,236,187	3,332,457	-167,142	-108,683	-275,825
Aircraft Procurement, Air Force	11,576,381		10,303,643	21,880,024	-911,376	-867,227	-1,778,603
Missile Procurement, Air Force	4,937,278		1,019,239	5,956,517	-10,821	-9,120	-19,941
Procurement of Ammunition, Air Force	710,111		123,592	833,703	-15,069	-41,915	-56,984
Other Procurement, Air Force	19,674,934		1,329,075	21,004,009	-250,954	-1,364,648	-1,615,602
Procurement, Defense-Wide	5,059,625		811,821	5,871,446	-101,886	-350,567	-452,453
National Guard and Reserve Equipment	1,500,000		329,573	1,829,573	-11,918	-5,021	-16,939
Defense Production Act Purchases	223,235		208,947	432,182		-25,096	-25,096
Chem Agents & Munitions Destruction	1,300,064		3,840	1,303,904			
Mine Resistant Ambush Prot Veh Fund	-400,000			-400,000			
Procurement Total	109,768,325	1,310	36,748,595	146,518,230	-4,119,184	-5,670,856	-9,790,040

UNCLASSIFIED

Page 3A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
<u>Procurement</u>							
<u>Department of the Army</u>							
Aircraft Procurement, Army	6,028,754	550,700		-47,400	-7,957	5,973,397	550,700
Missile Procurement, Army	1,535,433	67,951			-2,027	1,533,406	67,951
Procurement of W&TCV, Army	1,857,823	15,422			-2,452	1,855,371	15,422
Procurement of Ammunition, Army	1,641,306	338,493		-14,862	-2,167	1,624,277	338,493
Other Procurement, Army	5,741,664	1,740,157		-495,306	-7,578	5,446,380	1,532,557
Joint Impr Explosive Dev Defeat Fund		1,622,614		-40,300			1,582,314
Total Department of the Army	16,804,980	4,335,337		-597,868	-22,181	16,432,831	4,087,437
<u>Department of the Navy</u>							
Aircraft Procurement, Navy	17,382,152	215,698		-62,900	-22,940	17,296,312	215,698
Weapons Procurement, Navy	3,036,871	22,500		-58,467	-4,008	2,974,396	22,500
Procurement of Ammo, Navy & MC	659,897	283,059		-48,476	-871	642,726	250,883
Shipbuilding and Conversion, Navy	15,584,212			-442,100	-20,568	15,121,544	
Other Procurement, Navy	5,955,078	98,882			-7,860	5,947,218	98,882
Coastal Defense Augmentation Procurement, Marine Corps	1,411,411	822,054		-135,331	-1,864	1,276,992	819,278
Total Department of the Navy	44,029,621	1,442,193		-747,274	-58,111	43,259,188	1,407,241
<u>Department of the Air Force</u>							
Aircraft Procurement, Air Force	11,774,019	305,600		-487,699	-15,539	11,270,781	305,600
Missile Procurement, Air Force	4,962,376	34,350		-52,898	-6,550	4,902,928	34,350
Procurement of Ammunition, Air Force	594,694	116,203			-786	593,908	116,203
Other Procurement, Air Force	17,082,508	2,680,270		-65,300	-22,544	16,994,664	2,680,270
Total Department of the Air Force	34,413,597	3,136,423		-605,897	-45,419	33,762,281	3,136,423
<u>Defense-Wide</u>							
Procurement, Defense-Wide	4,878,985	188,099	15,000	-16,000	-6,459	4,871,526	188,099
National Guard and Reserve Equipment		1,500,000					1,500,000
Defense Production Act Purchases	223,531				-296	223,235	
Chem Agents & Munitions Destruction	1,301,786				-1,722	1,300,064	
Mine Resistant Ambush Prot Veh Fund				-400,000			-400,000
Total Defense-Wide	6,404,302	1,688,099	15,000	-416,000	-8,477	6,394,825	1,288,099
Total Procurement	101,652,500	10,602,052	15,000	-2,367,039	-134,188	99,849,125	9,919,200

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Page 4

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Procurement</u>							
<u>Department of the Army</u>							
Aircraft Procurement, Army	6,524,097		1,607,201	8,131,298	-284,882	-291,537	-576,419
Missile Procurement, Army	1,601,357		279,636	1,880,993	-23,581	-111,804	-135,385
Procurement of W&TCV, Army	1,870,793		728,919	2,599,712	-154,584	-67,751	-222,335
Procurement of Ammunition, Army	1,962,770	1,310	313,850	2,277,930	-62,134	-61,671	-123,805
Other Procurement, Army	6,978,937		3,909,326	10,888,263			
Joint Impr Explosive Dev Defeat Fund	1,582,314		298,487	1,880,801	-19,453	-134,869	-154,322
Total Department of the Army	20,520,268	1,310	7,137,419	27,658,997	-544,634	-667,632	-1,212,266
<u>Department of the Navy</u>							
Aircraft Procurement, Navy	17,512,010		3,948,487	21,460,497	-824,300	-796,877	-1,621,177
Weapons Procurement, Navy	2,996,896		820,249	3,817,145	-83,688	-223,323	-307,011
Procurement of Ammo, Navy & MC	893,609		121,486	1,015,095	-19,566	-57,758	-77,324
Shipbuilding and Conversion, Navy	15,121,544		7,959,832	23,081,376	-1,028,837	-723,817	-1,752,654
Other Procurement, Navy	6,046,100		1,391,527	7,437,627	-148,993	-428,885	-577,878
Coastal Defense Augmentation			3,678	3,678		-287	-287
Procurement, Marine Corps	2,096,270		1,236,187	3,332,457	-167,142	-108,683	-275,825
Total Department of the Navy	44,666,429		15,481,446	60,147,875	-2,272,526	-2,339,630	-4,612,156
<u>Department of the Air Force</u>							
Aircraft Procurement, Air Force	11,576,381		10,303,643	21,880,024	-911,376	-867,227	-1,778,603
Missile Procurement, Air Force	4,937,278		1,019,239	5,956,517	-10,821	-9,120	-19,941
Procurement of Ammunition, Air Force	710,111		123,592	833,703	-15,069	-41,915	-56,984
Other Procurement, Air Force	19,674,934		1,329,075	21,004,009	-250,954	-1,364,648	-1,615,602
Total Department of the Air Force	36,898,704		12,775,549	49,674,253	-1,188,220	-2,282,910	-3,471,130
<u>Defense-Wide</u>							
Procurement, Defense-Wide	5,059,625		811,821	5,871,446	-101,886	-350,567	-452,453
National Guard and Reserve Equipment	1,500,000		329,573	1,829,573	-11,918	-5,021	-16,939
Defense Production Act Purchases	223,235		208,947	432,182		-25,096	-25,096
Chem Agents & Munitions Destruction	1,300,064		3,840	1,303,904			
Mine Resistant Ambush Prot Veh Fund	-400,000			-400,000			
Total Defense-Wide	7,682,924		1,354,181	9,037,105	-113,804	-380,684	-494,488
Total Procurement	109,768,325	1,310	36,748,595	146,518,230	-4,119,184	-5,670,856	-9,790,040

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Aircraft Procurement, Army	6,028,754	550,700		-47,400	-7,957	5,973,397	550,700	
<u>01 Aircraft</u>								
<u>10 Fixed Wing</u>								
9440A11300 Utility F/W Aircraft	16,439				-21	16,418		U
9462A02700 C-12 Cargo Airplane								U
9670A00005 MQ-1 UAV	414,088				-547	413,541		U
9675A00010 RQ-11 (RAVEN)	25,798				-34	25,764		U
9680A00015 BCT Unmanned Aerial Veh (UAVS) Incr 1								U
Fixed Wing Total	456,325				-602	455,723		
<u>20 Rotary</u>								
4742A05001 Helicopter, Light Utility (LUH)	275,982				-364	275,618		U
5757A05110 AH-64 Block II/WRA								U
5757A05111 AH-64 Apache Block IIIA Reman	527,115				-696	526,419		U
5757A05111 AH-64 Apache Block IIIA Reman - Advance Procurement	101,707				-135	101,572		U
5840A05133 AH-64 Apache Block IIIB New Build	224,993	142,000			-297	224,696	142,000	U
5840A05133 AH-64 Apache Block IIIB New Build - Advance Procurement	135,421				-178	135,243		U
5871A05121 AH-64 Block II/WRA								U
6337A02345 Kiowa Warrior WRA		120,900					120,900	U
6772AA0005 UH-60 Blackhawk M Model (MYP)	1,306,087	56,500			-1,724	1,304,363	56,500	U
6772AA0005 UH-60 Blackhawk M Model (MYP) - Advance Procurement	115,113				-152	114,961		U
6775A05101 CH-47 Helicopter	1,186,036	231,300			-1,566	1,184,470	231,300	U
6775A05101 CH-47 Helicopter - Advance Procurement	83,346				-110	83,236		U
7542AZ2199 Kiowa Warrior Upgrade (OH-58 D/F)/WRA								U
Rotary Total	3,520,213	550,700			-4,647	3,515,566	550,700	
Aircraft Total	3,976,538	550,700			-5,249	3,971,289	550,700	
<u>02 Modification of Aircraft</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 5

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Aircraft Procurement, Army	6,524,097		1,607,201	8,131,298	-284,882	-291,537	-576,419	
<u>01 Aircraft</u>								
<u>10 Fixed Wing</u>								
9440A11300 Utility F/W Aircraft	16,418		8,850	25,268	-1,597		-1,597	U
9462A02700 C-12 Cargo Airplane			21,413	21,413	-1,518		-1,518	U
9670A00005 MQ-1 UAV	413,541		160,523	574,064	-1,771	-36,684	-38,455	U
9675A00010 RQ-11 (RAVEN)	25,764		41,927	67,691	-4,799		-4,799	U
9680A00015 BCT Unmanned Aerial Veh (UAVS) Incr 1			15	15	-1		-1	U
Fixed Wing Total	455,723		232,728	688,451	-9,686	-36,684	-46,370	
<u>20 Rotary</u>								
4742A05001 Helicopter, Light Utility (LUH)	275,618		8,302	283,920		-19,998	-19,998	U
5757A05110 AH-64 Block II/WRA			3,194	3,194				U
5757A05111 AH-64 Apache Block IIIA Reman	526,419		62,103	588,522	-14,519	-34,405	-48,924	U
5757A05111 AH-64 Apache Block IIIA Reman - Advance Procurement	101,572			101,572				U
5840A05133 AH-64 Apache Block IIIB New Build	366,696		43,602	410,298	-12,678	-25,995	-38,673	U
5840A05133 AH-64 Apache Block IIIB New Build - Advance Procurement	135,243			135,243				U
5871A05121 AH-64 Block II/WRA					-355		-355	U
6337A02345 Kiowa Warrior WRA	120,900			120,900				U
6772AA0005 UH-60 Blackhawk M Model (MYP)	1,360,863		334,751	1,695,614	-119,977	-8,369	-128,346	U
6772AA0005 UH-60 Blackhawk M Model (MYP) - Advance Procurement	114,961			114,961				U
6775A05101 CH-47 Helicopter	1,415,770		78,550	1,494,320	-1,831	-110,001	-111,832	U
6775A05101 CH-47 Helicopter - Advance Procurement	83,236			83,236				U
7542AZ2199 Kiowa Warrior Upgrade (OH-58 D/F)/WRA			27,910	27,910		-10,549	-10,549	U
Rotary Total	4,066,266		558,412	4,624,678	-149,360	-209,317	-358,677	
Aircraft Total	4,521,989		791,140	5,313,129	-159,046	-246,001	-405,047	

02 Modification of Aircraft

UNCLASSIFIED

Page 5A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Modification of Aircraft</u>								
0330A01234 C12 Aircraft Mods								U
0420A00020 MQ-1 Payload - UAS	184,608				-241	184,367		U
0430A00025 MQ-1 Weaponization - UAS								U
1032AZ2000 Guardrail Mods (MIP)	16,272				-21	16,251		U
1036AZ2001 Multi Sensor ABN Recon (MIP)	4,294				-5	4,289		U
2706AA6605 AH-64 Mods	178,805				-236	178,569		U
3264AA0252 CH-47 Cargo Helicopter Mods (MYP)	87,935				-116	87,819		U
4194AA0270 Utility/Cargo Airplane Mods	24,842				-33	24,809		U
6949AA0480 Utility Helicopter Mods	183,804				-243	183,561		U
7542AZ2200 Kiowa Mods Warrior	119,584				-158	119,426		U
8472AA0700 Airborne Avionics								U
8658AA0712 Network and Mission Plan	190,789				-252	190,537		U
8659AA0723 Comms, Nav Surveillance	133,191				-176	133,015		U
8859AA0711 GATM Rollup	87,280				-115	87,165		U
9555A00018 RQ-7 UAV MODS	29,265				-38	29,227		U
Modification of Aircraft Total	1,240,669				-1,634	1,239,035		
<u>04 Support Equipment and Facilities</u>								
3632AZ3504 Aircraft Survivability Equipment	34,037				-45	33,992		U
5044AZ3507 Survivability CM								U
5397AZ3517 CMWS	127,751				-170	127,581		U
Modification of Aircraft Total	1,402,457				-1,849	1,400,608		
<u>30 Other Support</u>								
0832AZ3000 Avionics Support Equipment	4,886				-7	4,879		U
5212AZ3100 Common Ground Equipment	82,511				-109	82,402		U
6380AZ3110 Aircrew Integrated Systems	77,381				-102	77,279		U
6818AA0050 Air Traffic Control	47,235				-62	47,173		U
8132AZ3300 Industrial Facilities	1,643				-3	1,640		U
9154A50100 Launcher, 2.75 Rocket	516				-1	515		U
Other Support Total	214,172				-284	213,888		
Support Equipment and Facilities Total	375,960				-499	375,461		
<u>20 Undistributed</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 6

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
<u>10 Modification of Aircraft</u>								
0330A01234 C12 Aircraft Mods			29,730	29,730	-2,108		-2,108	U
0420A00020 MQ-1 Payload - UAS	184,367		47,729	232,096	-6,000	-10,453	-16,453	U
0430A00025 MQ-1 Weaponization - UAS			3,166	3,166	-224		-224	U
1032AZ2000 Guardrail Mods (MIP)	16,251		70	16,321		-1,157	-1,157	U
1036AZ2001 Multi Sensor ABN Recon (MIP)	4,289		33,566	37,855	-2,683		-2,683	U
2706AA6605 AH-64 Mods	178,569		378,634	557,203	-39,500		-39,500	U
3264AA0252 CH-47 Cargo Helicopter Mods (MYP)	87,819		16,314	104,133	-50	-7,332	-7,382	U
4194AA0270 Utility/Cargo Airplane Mods	24,809		31	24,840		-1,761	-1,761	U
6949AA0480 Utility Helicopter Mods	183,561		34,740	218,301	-15,475		-15,475	U
7542AZ2200 Kiowa Mods Warrior	119,426		31,946	151,372	-4,370	-6,361	-10,731	U
8472AA0700 Airborne Avionics			26,821	26,821	-1,901		-1,901	U
8658AA0712 Network and Mission Plan	190,537		31,943	222,480	-15,771		-15,771	U
8659AA0723 Comms, Nav Surveillance	133,015		13,362	146,377	-6,177	-4,200	-10,377	U
8859AA0711 GATM Rollup	87,165		29,392	116,557	-7,199		-7,199	U
9555A00018 RQ-7 UAV MODS	29,227		22,068	51,295	-625	-3,012	-3,637	U
Modification of Aircraft Total	1,239,035		699,512	1,938,547	-102,083	-34,276	-136,359	
<u>04 Support Equipment and Facilities</u>								
3632AZ3504 Aircraft Survivability Equipment	33,992		1,731	35,723	-764	-1,768	-2,532	U
5044AZ3507 Survivability CM			27,041	27,041	-1,917		-1,917	U
5397AZ3517 CMWS	127,581		59,265	186,846	-10,967	-2,382	-13,349	U
Modification of Aircraft Total	1,400,608		787,549	2,188,157	-115,731	-38,426	-154,157	
<u>30 Other Support</u>								
0832AZ3000 Avionics Support Equipment	4,879			4,879	-376		-376	U
5212AZ3100 Common Ground Equipment	82,402		15,028	97,430	-6,907		-6,907	U
6380AZ3110 Aircrew Integrated Systems	77,279		5,537	82,816		-5,871	-5,871	U
6818AA0050 Air Traffic Control	47,173		7,945	55,118	-2,816	-1,092	-3,908	U
8132AZ3300 Industrial Facilities	1,640			1,640		-116	-116	U
9154A50100 Launcher, 2.75 Rocket	515		2	517	-6	-31	-37	U
Other Support Total	213,888		28,512	242,400	-10,105	-7,110	-17,215	
Support Equipment and Facilities Total	375,461		116,549	492,010	-23,753	-11,260	-35,013	
<u>20 Undistributed</u>								

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Undistributed				-47,400		-47,400		U
Undistributed Total				-47,400		-47,400		
Undistributed Total				-47,400		-47,400		
Aircraft Procurement, Army Total	6,028,754	550,700		-47,400	-7,957	5,973,397	550,700	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Undistributed	-47,400			-47,400				U
Undistributed Total	-47,400			-47,400				
Undistributed Total	-47,400			-47,400				
Aircraft Procurement, Army Total	6,524,097		1,607,201	8,131,298	-284,882	-291,537	-576,419	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Army

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Missile Procurement, Army	1,535,433	67,951			-2,027	1,533,406	67,951	
<u>02 Other Missiles</u>								
<u>10 Surface-to-Air Missile System</u>								
7152C49100 Patriot System Summary	946,590				-1,250	945,340		U
8260C53101 MSE Missile	9,350				-12	9,338		U
9001C81001 Surface-Launched Amraam System Summary:								U
Surface-to-Air Missile System Total	955,940				-1,262	954,678		
<u>20 Air-To-Surface Missile System</u>								
1338C70000 Hellfire Sys Summary	1,401	48,700			-1	1,400	48,700	U
Air-To-Surface Missile System Total	1,401	48,700			-1	1,400	48,700	
<u>30 Anti-Tank/Assault Missile Sys</u>								
0648CC0007 Javelin (Aaws-M) System Summary	81,121				-107	81,014		U
2104C59300 Tow 2 System Summary	64,712				-86	64,626		U
2104C59300 Tow 2 System Summary - Advance Procurement	19,931				-26	19,905		U
6005C64400 Guided MLRS Rocket (GMLRS)	207,423	19,251			-273	207,150	19,251	U
6060C65405 MLRS Reduced Range Practice Rockets (RRPR)	16,267				-21	16,246		U
6200C02901 High Mobility Artillery Rocket System	12,051				-16	12,035		U
Anti-Tank/Assault Missile Sys Total	381,574	19,251			-503	381,071	19,251	
Other Missiles Total	1,338,915	67,951			-1,766	1,337,149	67,951	
<u>03 Modification of Missiles</u>								
<u>10 Modifications</u>								
0962C50700 Patriot Mods	149,565				-198	149,367		U
3972C61700 Itas/Tow Mods								U
6552C67500 MLRS Mods	2,466				-3	2,463		U
6580C67501 Himars Modifications	6,068				-9	6,059		U
Modification of Missiles Total	158,099				-210	157,889		
<u>04 Spares and Repair Parts</u>								
1242CA0250 Spares and Repair Parts	7,864				-11	7,853		U
Spares and Repair Parts Total	7,864				-11	7,853		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Missile Procurement, Army	1,601,357		279,636	1,880,993	-23,581	-111,804	-135,385	
<u>02 Other Missiles</u>								
<u>10 Surface-to-Air Missile System</u>								
7152C49100 Patriot System Summary	945,340		209,581	1,154,921	-7,604	-75,491	-83,095	U
8260C53101 MSE Missile	9,338		5,953	15,291		-1,101	-1,101	U
9001C81001 Surface-Launched Amraam System Summary:			1,878	1,878	-135		-135	U
Surface-to-Air Missile System Total	954,678		217,412	1,172,090	-7,739	-76,592	-84,331	
<u>20 Air-To-Surface Missile System</u>								
1338C70000 Hellfire Sys Summary	50,100		9,867	59,967	-4,316		-4,316	U
Air-To-Surface Missile System Total	50,100		9,867	59,967	-4,316		-4,316	
<u>30 Anti-Tank/Assault Missile Sys</u>								
0648CC0007 Javelin (Aaws-M) System Summary	81,014		181	81,195		-5,844	-5,844	U
2104C59300 Tow 2 System Summary	64,626			64,626		-6,104	-6,104	U
2104C59300 Tow 2 System Summary - Advance Procurement	19,905			19,905				U
6005C64400 Guided MLRS Rocket (GMLRS)	226,401		29,142	255,543	-7,622	-10,771	-18,393	U
6060C65405 MLRS Reduced Range Practice Rockets (RRPR)	16,246		2,032	18,278	-1,117	-199	-1,316	U
6200C02901 High Mobility Artillery Rocket System	12,035		12,533	24,568	-1,768		-1,768	U
Anti-Tank/Assault Missile Sys Total	400,322		43,888	444,210	-10,507	-22,918	-33,425	
Other Missiles Total	1,405,100		271,167	1,676,267	-22,562	-99,510	-122,072	
<u>03 Modification of Missiles</u>								
<u>10 Modifications</u>								
0962C50700 Patriot Mods	149,367		1,549	150,916		-10,868	-10,868	U
3972C61700 Itas/Tow Mods			5,067	5,067	-370		-370	U
6552C67500 MLRS Mods	2,463		419	2,882	-105	-103	-208	U
6580C67501 Himars Modifications	6,059		1,153	7,212	-240	-276	-516	U
Modification of Missiles Total	157,889		8,188	166,077	-715	-11,247	-11,962	
<u>04 Spares and Repair Parts</u>								
1242CA0250 Spares and Repair Parts	7,853		240	8,093	-304	-280	-584	U
Spares and Repair Parts Total	7,853		240	8,093	-304	-280	-584	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
05 Support Equipment and Facilities								
1242C93000 Air Defense Targets	3,864				-5	3,859		U
3902CL2000 Items Less Than \$5.0m (Missiles)	1,560				-2	1,558		U
4662CA0100 Production Base Support	5,200				-7	5,193		U
Modifications Total	176,587				-235	176,352		
Support Equipment and Facilities Total	10,624				-14	10,610		
Missile Procurement, Army Total	1,535,433	67,951			-2,027	1,533,406	67,951	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
05 Support Equipment and Facilities								
1242C93000 Air Defense Targets	3,859			3,859		-278	-278	U
3902CL2000 Items Less Than \$5.0m (Missiles)	1,558		33	1,591		-115	-115	U
4662CA0100 Production Base Support	5,193		8	5,201		-374	-374	U
Modifications Total	176,352		8,469	184,821	-1,019	-12,294	-13,313	
Support Equipment and Facilities Total	10,610		41	10,651		-767	-767	
Missile Procurement, Army Total	1,601,357		279,636	1,880,993	-23,581	-111,804	-135,385	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Procurement of W&TCV, Army	1,857,823	15,422			-2,452	1,855,371	15,422	
<u>01 Tracked Combat Vehicles</u>								
<u>10 Tracked Combat Vehicles</u>								
5129G80571 M88 FOV MODS								U
7180G85100 Stryker Vehicle	286,818				-379	286,439		U
Tracked Combat Vehicles Total	286,818				-379	286,439		
<u>20 Modification of Tracked Combat Vehicles</u>								
0230GM0100 STRYKER (MOD)	60,881				-80	60,801		U
1284GZ2300 Fist Vehicle (MOD)	57,257				-75	57,182		U
1678GZ2400 Bradley Program (MOD)	288,193				-380	287,813		U
2072GA0400 Howitzer, Med Sp Ft 155mm M109a6 (MOD)	8,641				-12	8,629		U
2073GZ0410 Paladin Integrated Management (PIM)	206,101				-272	205,829		U
3700GA0570 Improved Recovery Vehicle (M88A2 Hercules)	169,909				-224	169,685		U
4872G82925 Assault Breacher Vehicle	50,039				-66	49,973		U
5129G80571 M88 FOV MODS	29,930				-40	29,890		U
6406GA0700 M1 Abrams Tank (MOD)	129,090				-170	128,920		U
6500GA0750 Abrams Upgrade Program	255,433				-337	255,096		U
Modification of Tracked Combat Vehicles Total	1,255,474				-1,656	1,253,818		
<u>30 Support Equipment & Facilities</u>								
5960GA0050 Production Base Support (TCV-WTCV)	1,145				-1	1,144		U
Support Equipment & Facilities Total	1,145				-1	1,144		
Tracked Combat Vehicles Total	1,543,437				-2,036	1,541,401		
<u>02 Weapons and Other Combat Vehicles</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 10

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Procurement of W&TCV, Army	1,870,793		728,919	2,599,712	-154,584	-67,751	-222,335	
<u>01 Tracked Combat Vehicles</u>								
<u>10 Tracked Combat Vehicles</u>								
5129G80571 M88 FOV MODS			37,229	37,229				U
7180G85100 Stryker Vehicle	286,439		152,559	438,998	-37,546		-37,546	U
Tracked Combat Vehicles Total	286,439		189,788	476,227	-37,546		-37,546	
<u>20 Modification of Tracked Combat Vehicles</u>								
0230GM0100 STRYKER (MOD)	60,801		51,618	112,419	-9,615		-9,615	U
1284GZ2300 Fist Vehicle (MOD)	57,182		873	58,055		-4,964	-4,964	U
1678GZ2400 Bradley Program (MOD)	287,813		26,386	314,199	-5,287	-21,579	-26,866	U
2072GA0400 Howitzer, Med Sp Ft 155mm M109a6 (MOD)	8,629		28,062	36,691	-3,137		-3,137	U
2073GZ0410 Paladin Integrated Management (PIM)	205,829			205,829		-17,600	-17,600	U
3700GA0570 Improved Recovery Vehicle (M88A2 Hercules)	169,685		36,642	206,327	-17,643		-17,643	U
4872G82925 Assault Breacher Vehicle	49,973		7,093	57,066	-4,880		-4,880	U
5129G80571 M88 FOV MODS	29,890			29,890	-5,739		-5,739	U
6406GA0700 M1 Abrams Tank (MOD)	128,920		58,136	187,056	-15,995		-15,995	U
6500GA0750 Abrams Upgrade Program	255,096		47,527	302,623	-12,000	-13,876	-25,876	U
Modification of Tracked Combat Vehicles Total	1,253,818		256,337	1,510,155	-74,296	-58,019	-132,315	
<u>30 Support Equipment & Facilities</u>								
5960GA0050 Production Base Support (TCV-WTCV)	1,144		156	1,300		-111	-111	U
Support Equipment & Facilities Total	1,144		156	1,300		-111	-111	
Tracked Combat Vehicles Total	1,541,401		446,281	1,987,682	-111,842	-58,130	-169,972	
<u>02 Weapons and Other Combat Vehicles</u>								

UNCLASSIFIED

Page 10A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Weapons & Other Combat Vehicles</u>								
1696G16101 Integrated Air Burst Weapon System Family	506				-1	505		U
2472G13000 M240 Medium Machine Gun (7.62MM)								U
5000GB2000 Machine Gun, Cal .50 M2 Roll								U
6580G02200 Mortar Systems	8,104				-11	8,093		U
8181G01501 XM320 Grenade Launcher Module (GLM)	14,096				-18	14,078		U
8198G14904 M4 Carbine								U
8201G13501 Carbine	21,272				-28	21,244		U
8262G18300 Shotgun, Modular Accessory System (MASS)	6,598				-9	6,589		U
8310G04700 Common Remotely Operated Weapons Station	56,725				-75	56,650		U
9582G01700 Howitzer Lt Wt 155mm (T)	13,827				-18	13,809		U
Weapons & Other Combat Vehicles Total	121,128				-160	120,968		
<u>20 Mod of Weapons and Other Combat Veh</u>								
3005GZ1700 M777 Mods	26,843				-36	26,807		U
3010GB3007 M4 Carbine Mods	27,243				-36	27,207		U
3015GB4000 M2 50 Cal Machine Gun Mods	39,974				-54	39,920		U
3020GZ1290 M249 Saw Machine Gun Mods	4,996				-7	4,989		U
3030GZ1300 M240 Medium Machine Gun Mods	6,806				-9	6,797		U
3181GZ1500 Sniper Rifles Modifications	14,113				-19	14,094		U
3640GC0401 M119 Modifications	20,727				-28	20,699		U
6456GZ2800 M16 Rifle Mods	3,306	15,422			-4	3,302	15,422	U
9280GC0925 Modifications Less Than \$5.0m (WOCV-WTCV)	3,072				-4	3,068		U
Mod of Weapons and Other Combat Veh Total	147,080	15,422			-197	146,883	15,422	
<u>30 Support Equipment & Facilities</u>								
1862GL3200 Items Less Than \$5.0m (WOCV-WTCV)	2,026				-3	2,023		U
3270GC0050 Production Base Support (WOCV-WTCV)	10,115				-13	10,102		U
3400GC0075 Industrial Preparedness	442					442		U
4010GC0076 Small Arms Equipment (Soldier Enh Prog)	2,378				-3	2,375		U
Support Equipment & Facilities Total	14,961				-19	14,942		
Weapons and Other Combat Vehicles Total	283,169	15,422			-376	282,793	15,422	
<u>03 Spare and Repair Parts</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Weapons & Other Combat Vehicles</u>								
1696G16101 Integrated Air Burst Weapon System Family	505			505		-43	-43	U
2472G13000 M240 Medium Machine Gun (7.62MM)			3,719	3,719	-318		-318	U
5000GB2000 Machine Gun, Cal .50 M2 Roll			28,286	28,286	-2,419		-2,419	U
6580G02200 Mortar Systems	8,093		1,022	9,115		-779	-779	U
8181G01501 XM320 Grenade Launcher Module (GLM)	14,078		20,397	34,475	-2,922		-2,922	U
8198G14904 M4 Carbine			1,286	1,286	-110		-110	U
8201G13501 Carbine	21,244			21,244		-1,817	-1,817	U
8262G18300 Shotgun, Modular Accessory System (MASS)	6,589			6,589	-563		-563	U
8310G04700 Common Remotely Operated Weapons Station	56,650		8,902	65,552	-5,663		-5,663	U
9582G01700 Howitzer Lt Wt 155mm (T)	13,809		892	14,701		-1,257	-1,257	U
Weapons & Other Combat Vehicles Total	120,968		64,504	185,472	-11,995	-3,896	-15,891	
<u>20 Mod of Weapons and Other Combat Veh</u>								
3005GZ1700 M777 Mods	26,807			26,807		-2,292	-2,292	U
3010GB3007 M4 Carbine Mods	27,207		77,861	105,068	-8,984		-8,984	U
3015GB4000 M2 50 Cal Machine Gun Mods	39,920		57,409	97,329	-8,322		-8,322	U
3020GZ1290 M249 Saw Machine Gun Mods	4,989			4,989	-427		-427	U
3030GZ1300 M240 Medium Machine Gun Mods	6,797		10,657	17,454	-1,492		-1,492	U
3181GZ1500 Sniper Rifles Modifications	14,094		8,487	22,581	-1,931		-1,931	U
3640GC0401 M119 Modifications	20,699		4,483	25,182		-2,153	-2,153	U
6456GZ2800 M16 Rifle Mods	18,724		2,472	21,196	-1,461	-351	-1,812	U
9280GC0925 Modifications Less Than \$5.0m (WOCV-WTCV)	3,068		1	3,069	-262		-262	U
Mod of Weapons and Other Combat Veh Total	162,305		161,370	323,675	-22,879	-4,796	-27,675	
<u>30 Support Equipment & Facilities</u>								
1862GL3200 Items Less Than \$5.0m (WOCV-WTCV)	2,023		25	2,048	-175		-175	U
3270GC0050 Production Base Support (WOCV-WTCV)	10,102		321	10,423		-891	-891	U
3400GC0075 Industrial Preparedness	442			442		-38	-38	U
4010GC0076 Small Arms Equipment (Soldier Enh Prog)	2,375		1,923	4,298	-368		-368	U
Support Equipment & Facilities Total	14,942		2,269	17,211	-543	-929	-1,472	
Weapons and Other Combat Vehicles Total	298,215		228,143	526,358	-35,417	-9,621	-45,038	

03 Spare and Repair Parts

Page 11A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	FY 2013 Approps <u>(Base)</u>	FY 2013 Approps <u>(OCO)</u>	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment <u>Base</u>	FY 2013 Enactment <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
10 Spares								
4540GE0150 Spares and Repair Parts (WTCV)	31,217				-40	31,177		U
Spares Total	31,217				-40	31,177		
Spare and Repair Parts Total	31,217				-40	31,177		
Procurement of W&TCV, Army Total	1,857,823	15,422			-2,452	1,855,371	15,422	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of W&TCV, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Spares</u>								
4540GE0150 Spares and Repair Parts (WTCV)	31,177		54,495	85,672	-7,325		-7,325	U
Spares Total	31,177		54,495	85,672	-7,325		-7,325	
Spare and Repair Parts Total	31,177		54,495	85,672	-7,325		-7,325	
Procurement of W&TCV, Army Total	1,870,793		728,919	2,599,712	-154,584	-67,751	-222,335	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Procurement of Ammunition, Army	1,641,306	338,493		-14,862	-2,167	1,624,277	338,493	
<u>01 Ammunition</u>								
<u>30 Small/Medium Cal Ammunition</u>								
0132E00700 Ctg, 5.56mm, All Types	158,313				-215	158,098		U
0612E02000 CTG, 7.62mm, All Types	91,438				-120	91,318		U
1450EA3000 CTG, Handgun, All Types	8,954	1,500			-12	8,942	1,500	U
1722E08000 CTG, .50 Cal, All Types	109,604	10,000			-147	109,457	10,000	U
2382E08900 CTG, 20mm, All Types	4,041				-5	4,036		U
2650E08200 CTG, 25mm, All Types	12,654				-17	12,637		U
2938ER8120 CTG, 30mm, All Types	52,154	61,000			-71	52,083	61,000	U
3222ER8001 CTG, 40mm, All Types	31,738				-42	31,696		U
Small/Medium Cal Ammunition Total	468,896	72,500			-629	468,267	72,500	
<u>33 Mortar Ammunition</u>								
0050E89600 60MM Mortar, All Types	44,375	14,000			-55	44,320	14,000	U
3584E76000 81MM Mortar, All Types	27,471	6,000			-36	27,435	6,000	U
6780E25500 120MM Mortar, ALL TYPES	87,811	56,000			-116	87,695	56,000	U
Mortar Ammunition Total	159,657	76,000			-207	159,450	76,000	
<u>35 Tank Ammunition</u>								
1120E22203 Cartridges, Tank, 105MM and 120MM, All Types	112,380				-148	112,232		U
7372E89700 CTG, Tank, 120mm, All Types								U
Tank Ammunition Total	112,380				-148	112,232		
<u>37 Artillery Ammunition</u>								
0530E15101 Artillery Cartridges, 75MM & 105MM, All Types	50,861	29,956			-67	50,794	29,956	U
0630E21101 CTG, Arty, 105mm: All Types								U
3102E89500 Artillery Projectile, 155MM, All Types	26,227	37,044			-34	26,193	37,044	U
6600E80100 Proj 155mm Extended Range M982	60,329	12,300			-79	60,250	12,300	U
8750E27501 Artillery Propellants, Fuzes and Primers, All	43,924	17,000			-58	43,866	17,000	U
Artillery Ammunition Total	181,341	96,300			-238	181,103	96,300	
<u>40 Artillery Fuzes</u>								
1506ER8000 Artillery Fuzes, All Types								U
Artillery Fuzes Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 13

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Procurement of Ammunition, Army	1,962,770	1,310	313,850	2,277,930	-62,134	-61,671	-123,805	
<u>01 Ammunition</u>								
<u>30 Small/Medium Cal Ammunition</u>								
0132E00700 Ctg, 5.56mm, All Types	158,098		8,671	166,769	-268	-8,796	-9,064	U
0612E02000 CTG, 7.62mm, All Types	91,318		19,163	110,481	-1,991	-4,014	-6,005	U
1450EA3000 CTG, Handgun, All Types	10,442		402	10,844		-589	-589	U
1722E08000 CTG, .50 Cal, All Types	119,457		14,004	133,461		-7,251	-7,251	U
2382E08900 CTG, 20mm, All Types	4,036		9,437	13,473	-732		-732	U
2650E08200 CTG, 25mm, All Types	12,637		1,717	14,354	-23	-757	-780	U
2938ER8120 CTG, 30mm, All Types	113,083		3,889	116,972		-6,358	-6,358	U
3222ER8001 CTG, 40mm, All Types	31,696		27,383	59,079	-1,538	-865	-2,403	U
Small/Medium Cal Ammunition Total	540,767		84,666	625,433	-4,552	-28,630	-33,182	
<u>33 Mortar Ammunition</u>								
0050E89600 60MM Mortar, All Types	58,320		2,759	61,079	-3,320		-3,320	U
3584E76000 81MM Mortar, All Types	33,435		3,783	37,218	-2,023		-2,023	U
6780E25500 120MM Mortar, ALL TYPES	143,695		42,481	186,176	-10,113		-10,113	U
Mortar Ammunition Total	235,450		49,023	284,473	-15,456		-15,456	
<u>35 Tank Ammunition</u>								
1120E22203 Cartridges, Tank, 105MM and 120MM, All Types	112,232		9,042	121,274	-5,412	-1,202	-6,614	U
7372E89700 CTG, Tank, 120mm, All Types			652	652	-13		-13	U
Tank Ammunition Total	112,232		9,694	121,926	-5,425	-1,202	-6,627	
<u>37 Artillery Ammunition</u>								
0530E15101 Artillery Cartridges, 75MM & 105MM, All Types	80,750		16,077	96,827	-5,263		-5,263	U
0630E21101 CTG, Arty, 105mm: All Types			4,187	4,187	-228		-228	U
3102E89500 Artillery Projectile, 155MM, All Types	63,237		16,581	79,818	-4,338		-4,338	U
6600E80100 Proj 155mm Extended Range M982	72,550		1,434	73,984		-4,021	-4,021	U
8750E27501 Artillery Propellants, Fuzes and Primers, All	60,866		7,667	68,533	-3,702		-3,702	U
Artillery Ammunition Total	277,403		45,946	323,349	-13,531	-4,021	-17,552	
<u>40 Artillery Fuzes</u>								
1506ER8000 Artillery Fuzes, All Types			5,404	5,404	-289		-289	U
Artillery Fuzes Total			5,404	5,404	-289		-289	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
43 Mines								
0442EA0800 Mines & Clearing Charges, All Types	3,775	12,000			-5	3,770	12,000	U
8600E75100 Mine, Clearing Charge, All Types								U
9680E95900 Antipersonnel Landmine Alternatives								U
Mines Total	3,775	12,000			-5	3,770	12,000	
44 Networked Munitions								
9680E95900 Spider Network Munitions, All Types	17,408				-23	17,385		U
Networked Munitions Total	17,408				-23	17,385		
45 Rockets								
2348EA4000 Shoulder Launched Munitions, All Types	1,005				-1	1,004		U
3246E37300 Rocket, Hydra 70, All Types	123,433	63,635			-162	123,271	63,635	U
Rockets Total	124,438	63,635			-163	124,275	63,635	
47 Other Ammunition								
2790E55400 Demolition Munitions, All Types	35,189				-46	35,143		U
4582E34000 Grenades, All Types	33,477				-44	33,433		U
6038E46900 Signals, All Types	9,991	16,858			-13	9,978	16,858	U
8278E51200 Simulators, All Types	10,388				-13	10,375		U
9846EM4000 All Other (Ammo)								U
Other Ammunition Total	89,045	16,858			-116	88,929	16,858	
50 Miscellaneous								
0684EB0016 Ammo Components, All Types	19,383				-25	19,358		U
1430E91901 Non-Lethal Ammunition, All Types	7,336				-9	7,327		U
2430EA0003 Cad/Pad All Types	6,641				-9	6,632		U
2624EA0055 Items Less Than \$5 Million (AMMO)	15,092	1,200			-20	15,072	1,200	U
4370EA0575 Ammunition Peculiar Equipment	15,692				-21	15,671		U
4758EA0550 First Destination Transportation (AMMO)	14,107				-19	14,088		U
9615EA8500 Closeout Liabilities	106					106		U
Miscellaneous Total	78,357	1,200			-103	78,254	1,200	
Ammunition Total	1,235,297	338,493			-1,632	1,233,665	338,493	
<u>02 Ammunition Production Base Support</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 14

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>43 Mines</u>								
0442EA0800 Mines & Clearing Charges, All Types	15,770		62	15,832		-962	-962	U
8600E75100 Mine, Clearing Charge, All Types			1,862	1,862				U
9680E95900 Antipersonnel Landmine Alternatives			12,293	12,293				U
Mines Total	15,770		14,217	29,987		-962	-962	
<u>44 Networked Munitions</u>								
9680E95900 Spider Network Munitions, All Types	17,385			17,385	-1,613		-1,613	U
Networked Munitions Total	17,385			17,385	-1,613		-1,613	
<u>45 Rockets</u>								
2348EA4000 Shoulder Launched Munitions, All Types	1,004		7,597	8,601	-468		-468	U
3246E37300 Rocket, Hydra 70, All Types	186,906		79	186,985	-2,311	-7,852	-10,163	U
Rockets Total	187,910		7,676	195,586	-2,779	-7,852	-10,631	
<u>47 Other Ammunition</u>								
2790E55400 Demolition Munitions, All Types	35,143		15,306	50,449	-2,742		-2,742	U
4582E34000 Grenades, All Types	33,433		8,913	42,346	-2,302		-2,302	U
6038E46900 Signals, All Types	26,836		8,405	35,241	-1,915		-1,915	U
8278E51200 Simulators, All Types	10,375		3,175	13,550	-764		-764	U
9846EM4000 All Other (Ammo)			50	50	-3		-3	U
Other Ammunition Total	105,787		35,849	141,636	-7,726		-7,726	
<u>50 Miscellaneous</u>								
0684EB0016 Ammo Components, All Types	19,358		1,996	21,354		-1,161	-1,161	U
1430E91901 Non-Lethal Ammunition, All Types	7,327		5,104	12,431	-676		-676	U
2430EA0003 Cad/Pad All Types	6,632		3,330	9,962	-541		-541	U
2624EA0055 Items Less Than \$5 Million (AMMO)	16,272		8,776	25,048	-1,361		-1,361	U
4370EA0575 Ammunition Peculiar Equipment	15,671		1,950	17,621		-958	-958	U
4758EA0550 First Destination Transportation (AMMO)	14,088			14,088	-766		-766	U
9615EA8500 Closeout Liabilities	106			106		-6	-6	U
Miscellaneous Total	79,454		21,156	100,610	-3,344	-2,125	-5,469	
Ammunition Total	1,572,158		273,631	1,845,789	-54,715	-44,792	-99,507	
<u>02 Ammunition Production Base Support</u>								

UNCLASSIFIED

Page 14A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Production Base Support</u>								
0572EP1000 Provision of Industrial Facilities	220,171				-290	219,881		U
2922EP2000 Layaway of Industrial Facilities								U
4096EP1500 Maintenance of Inactive Facilities								U
4099EP1700 Conventional Munitions Demilitarization	182,461				-237	182,224		U
4150EP2500 Arms Initiative	3,377				-4	3,373		U
Production Base Support Total	406,009				-531	405,478		
Ammunition Production Base Support Total	406,009				-531	405,478		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments				-14,862	-4	-14,866		U
Undistributed Total				-14,862	-4	-14,866		
Undistributed Total				-14,862	-4	-14,866		
Procurement of Ammunition, Army Total	1,641,306	338,493		-14,862	-2,167	1,624,277	338,493	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 15

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Production Base Support</u>								
0572EP1000 Provision of Industrial Facilities	219,881	1,310	19,097	240,288	-360	-13,060	-13,420	U
2922EP2000 Layaway of Industrial Facilities			1,152	1,152				U
4096EP1500 Maintenance of Inactive Facilities			5,397	5,397				U
4099EP1700 Conventional Munitions Demilitarization	182,224		12,821	195,045	-6,781	-3,819	-10,600	U
4150EP2500 Arms Initiative	3,373		1,752	5,125	-278		-278	U
Production Base Support Total	405,478	1,310	40,219	447,007	-7,419	-16,879	-24,298	
Ammunition Production Base Support Total	405,478	1,310	40,219	447,007	-7,419	-16,879	-24,298	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-14,866			-14,866				U
Undistributed Total	-14,866			-14,866				
Undistributed Total	-14,866			-14,866				
Procurement of Ammunition, Army Total	1,962,770	1,310	313,850	2,277,930	-62,134	-61,671	-123,805	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Other Procurement, Army	5,741,664	1,740,157		-495,306	-7,578	5,446,380	1,532,557	
<u>01 Tactical and Support Vehicles</u>								
<u>10 Tactical Vehicles</u>								
0930D01001 Semitrailers, Flatbed:	7,097				-9	7,088		U
6866D15500 Family of Medium Tactical Veh (FMTV)	339,515	28,247			-448	339,067	28,247	U
7000D15800 Firetrucks & Associated Firefighting Equip	19,292				-25	19,267		U
8309DA0500 Family of Heavy Tactical Vehicles (FHTV)	52,933	2,050			-70	52,863	2,050	U
8331D16506 Pls Esp	18,035				-24	18,011		U
8350D02800 Armored Security Vehicles (ASV)								U
8360D02901 Mine Protection Vehicle Family								U
8363D03001 Family of Mine Resistant Ambush Protec (MRAP)								U
8385DA0600 Truck, Tractor, Line Haul, M915/M916	3,619				-5	3,614		U
8948DV0021 Hvy Expanded Mobile Tactical Truck Ext Serv	26,859				-36	26,823		U
8953DV0230 HMMWV Recapitalization Program		221,000					221,000	U
8980D04003 Tactical Wheeled Vehicle Protection Kits	69,163				-91	69,072		U
8992DA0924 Modification of In Svc Equip	91,754				-121	91,633		U
8995D03002 Mine-Resistant Ambush-Protected (MRAP) Mods		721,400					721,400	U
9449D09900 Towing Device-Fifth Wheel								U
9600D12110 AMC Critical Items, OPAL								U
Tactical Vehicles Total	628,267	972,697			-829	627,438	972,697	
<u>20 Non-Tactical Vehicles</u>								
0300D22100 Heavy Armored Sedan								U
0358D23000 Passenger Carrying Vehicles	2,548				-4	2,544		U
2450D30000 Nontactical Vehicles, Other	11,791				-16	11,775		U
Non-Tactical Vehicles Total	14,339				-20	14,319		
Tactical and Support Vehicles Total	642,606	972,697			-849	641,757	972,697	

02 Communications and Electronics Equipment

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 16

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Other Procurement, Army	6,978,937		3,909,326	10,888,263				
<u>01 Tactical and Support Vehicles</u>								
<u>10 Tactical Vehicles</u>								
0930D01001 Semitrailers, Flatbed:	7,088		490	7,578				U
6866D15500 Family of Medium Tactical Veh (FMTV)	367,314		75,070	442,384				U
7000D15800 Firetrucks & Associated Firefighting Equip	19,267		3,783	23,050				U
8309DA0500 Family of Heavy Tactical Vehicles (FHTV)	54,913		186,002	240,915				U
8331D16506 Pls Esp	18,011		46,294	64,305				U
8350D02800 Armored Security Vehicles (ASV)			5,729	5,729				U
8360D02901 Mine Protection Vehicle Family			57,983	57,983				U
8363D03001 Family of Mine Resistant Ambush Protec (MRAP)			280,013	280,013				U
8385DA0600 Truck, Tractor, Line Haul, M915/M916	3,614		1,133	4,747				U
8948DV0021 Hvy Expanded Mobile Tactical Truck Ext Serv	26,823		25,428	52,251				U
8953DV0230 HMMWV Recapitalization Program	221,000		29,942	250,942				U
8980D04003 Tactical Wheeled Vehicle Protection Kits	69,072		38,853	107,925				U
8992DA0924 Modification of In Svc Equip	91,633		304,356	395,989				U
8995D03002 Mine-Resistant Ambush-Protected (MRAP) Mods	721,400		256,666	978,066				U
9449D09900 Towing Device-Fifth Wheel			22	22				U
9600D12110 AMC Critical Items, OPAL			742	742				U
Tactical Vehicles Total	1,600,135		1,312,506	2,912,641				
<u>20 Non-Tactical Vehicles</u>								
0300D22100 Heavy Armored Sedan			1,161	1,161				U
0358D23000 Passenger Carrying Vehicles	2,544		1,602	4,146				U
2450D30000 Nontactical Vehicles, Other	11,775		25,198	36,973				U
Non-Tactical Vehicles Total	14,319		27,961	42,280				
Tactical and Support Vehicles Total	1,614,454		1,340,467	2,954,921				

02 Communications and Electronics Equipment

UNCLASSIFIED

Page 16A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>12 Comm - Joint Communications</u>								
1750BA0521 Joint Combat Identification Marking System	8,961				-12	8,949		U
1975BW7100 Win-T - Ground Forces Tactical Network	545,820				-721	545,099		U
1981B00010 Signal Modernization Program	45,626				-61	45,565		U
2930BB5777 JCSE Equipment (USREDCOM)	5,143				-7	5,136		U
Comm - Joint Communications Total	605,550				-801	604,749		
<u>18 Comm - Satellite Communications</u>								
2948BB8500 Defense Enterprise Wideband Satcom Systems	151,636				-201	151,435		U
2956B85800 Transportable Tactical Command Communications	1,822				-3	1,819		U
9810BA9350 SHF Term	9,108				-12	9,096		U
9894K47800 Navstar Global Positioning System (SPACE)	8,453				-11	8,442		U
9910BC4002 Smart-T (SPACE)	14,040				-18	14,022		U
9911BC4003 Scamp (SPACE)								U
9915BC4120 Global Brdcst Svc - GBS	47,131				-62	47,069		U
9920BB8417 Mod of In-Svc Equip (TAC SAT)	23,281				-30	23,251		U
Comm - Satellite Communications Total	255,471				-337	255,134		
<u>20 Comm - Combat Support Comm</u>								
0207K27910 Mod-In-Service Profiler								U
Comm - Combat Support Comm Total								
<u>24 Comm - C3 System</u>								
8148BA8250 Army Global Cmd & Control Sys (AGCCS)	10,848				-14	10,834		U
Comm - C3 System Total	10,848				-14	10,834		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 17

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>12 Comm - Joint Communications</u>								
1750BA0521 Joint Combat Identification Marking System	8,949		5,376	14,325				U
1975BW7100 Win-T - Ground Forces Tactical Network	545,099		291,122	836,221				U
1981B00010 Signal Modernization Program	45,565			45,565				U
2930BB5777 JCSE Equipment (USREDCOM)	5,136		932	6,068				U
Comm - Joint Communications Total	604,749		297,430	902,179				
<u>18 Comm - Satellite Communications</u>								
2948BB8500 Defense Enterprise Wideband Satcom Systems	151,435		27,829	179,264				U
2956B85800 Transportable Tactical Command Communications	1,819			1,819				U
9810BA9350 SHF Term	9,096		1,740	10,836				U
9894K47800 Navstar Global Positioning System (SPACE)	8,442		41,889	50,331				U
9910BC4002 Smart-T (SPACE)	14,022		3,937	17,959				U
9911BC4003 Scamp (SPACE)			1,443	1,443				U
9915BC4120 Global Brdcst Svc - GBS	47,069		38,257	85,326				U
9920BB8417 Mod of In-Svc Equip (TAC SAT)	23,251		6,827	30,078				U
Comm - Satellite Communications Total	255,134		121,922	377,056				
<u>20 Comm - Combat Support Comm</u>								
0207K27910 Mod-In-Service Profiler			186	186				U
Comm - Combat Support Comm Total			186	186				
<u>24 Comm - C3 System</u>								
8148BA8250 Army Global Cmd & Control Sys (AGCCS)	10,834		2,526	13,360				U
Comm - C3 System Total	10,834		2,526	13,360				

UNCLASSIFIED

Page 17A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>32 Comm - Combat Communications</u>								
6316BU1400 Army Data Distribution System (DATA RADIO)	979				-1	978		U
6450B90000 Joint Tactical Radio System	366,250				-483	365,767		U
6506B51001 Mid-Tier Networking Vehicular Radio (MNVVR)	86,219				-114	86,105		U
6948B22603 Radio Terminal Set, Mids Lvt(2)	7,798				-10	7,788		U
7638BW0006 Singars Family	9,001				-12	8,989		U
7667B19920 AMC Critical Items - OPA2	24,601				-33	24,568		U
8104BC3000 Tractor Desk	2,579				-4	2,575		U
8554B55501 Spider Apla Remote Control Unit	32,365				-42	32,323		U
8560BA5300 Soldier Enhancement Program Comm/ Electronics								U
8562B55510 Tactical Communications and Protective System	12,984				-17	12,967		U
8960B03200 Combat Survivor Evader Locator (CSEL)								U
8978BA3301 Gunshot Detection System (GDS)								U
9164BU8100 Radio, Improved HF (COTS) Family	1,132				-1	1,131		U
9890MA8046 Medical Comm for CBT Casualty Care (MC4)	22,899				-30	22,869		U
Comm - Combat Communications Total	566,807				-747	566,060		
<u>36 Comm - Intelligence Comm</u>								
0250BK5284 CI Automation Architecture	1,564				-3	1,561		U
0263BK6285 Army CA/MISO GPF Equipment	28,781	8,000			-38	28,743	8,000	U
Comm - Intelligence Comm Total	30,345	8,000			-41	30,304	8,000	
<u>64 Information Security</u>								
0120BA1201 TSEC - Army Key Mgt Sys (AKMS)	23,432				-30	23,402		U
0121BA1300 Family of Biometrics								U
0122TA0600 Information System Security Program-ISSP	43,897				-58	43,839		U
Information Security Total	67,329				-88	67,241		
<u>72 Comm - Long Haul Communications</u>								
9400BU1900 Terrestrial Transmission	2,891				-4	2,887		U
9716BU4160 Base Support Communications	13,872				-18	13,854		U
9850BU3610 WW Tech Con Imp Prog (WWTCIP)	9,595				-13	9,582		U
Comm - Long Haul Communications Total	26,358				-35	26,323		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 18

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>32 Comm - Combat Communications</u>								
6316BU1400 Army Data Distribution System (DATA RADIO)	978			978				U
6450B90000 Joint Tactical Radio System	365,767		25,502	391,269				U
6506B51001 Mid-Tier Networking Vehicular Radio (MNVR)	86,105			86,105				U
6948B22603 Radio Terminal Set, Mids Lvt(2)	7,788		667	8,455				U
7638BW0006 Sincgars Family	8,989		1,147	10,136				U
7667B19920 AMC Critical Items - OPA2	24,568		365	24,933				U
8104BC3000 Tractor Desk	2,575		14,471	17,046				U
8554B55501 Spider Apla Remote Control Unit	32,323		5,984	38,307				U
8560BA5300 Soldier Enhancement Program Comm/ Electronics			2,327	2,327				U
8562B55510 Tactical Communications and Protective System	12,967			12,967				U
8960B03200 Combat Survivor Evader Locator (CSEL)			30	30				U
8978BA3301 Gunshot Detection System (GDS)			11,100	11,100				U
9164BU8100 Radio, Improved HF (COTS) Family	1,131		19,770	20,901				U
9890MA8046 Medical Comm for CBT Casualty Care (MC4)	22,869		4,899	27,768				U
Comm - Combat Communications Total	566,060		86,262	652,322				
<u>36 Comm - Intelligence Comm</u>								
0250BK5284 CI Automation Architecture	1,561			1,561				U
0263BK6285 Army CA/MISO GPF Equipment	36,743		8,859	45,602				U
Comm - Intelligence Comm Total	38,304		8,859	47,163				
<u>64 Information Security</u>								
0120BA1201 TSEC - Army Key Mgt Sys (AKMS)	23,402		1,221	24,623				U
0121BA1300 Family of Biometrics			57,937	57,937				U
0122TA0600 Information System Security Program-ISSP	43,839		9,655	53,494				U
Information Security Total	67,241		68,813	136,054				
<u>72 Comm - Long Haul Communications</u>								
9400BU1900 Terrestrial Transmission	2,887		223	3,110				U
9716BU4160 Base Support Communications	13,854		13,631	27,485				U
9850BU3610 WW Tech Con Imp Prog (WWTCIP)	9,582		426	10,008				U
Comm - Long Haul Communications Total	26,323		14,280	40,603				

UNCLASSIFIED

Page 18A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>73 Comm - Base Communications</u>								
9200BB8650 Information Systems	131,133				-173	130,960		U
9632BU3770 Defense Message System (DMS)								U
9700BU0500 Installation Info Infrastructure Mod Program	57,727	50,000			-76	57,651	50,000	U
9846BQ0100 Pentagon Information Mgt and Telecom Comm - Base Communications Total	5,000 193,860	50,000			-7 -256	4,993 193,604	50,000	U
<u>80 Elect Equip - Tact Int Rel Act (TIARA)</u>								
9522V29600 JTT/CIIBS-M	1,641				-3	1,638		U
9544BZ7326 Prophet Ground	48,797				-65	48,732		U
9607KA2550 Digital Topographic Spt Sys (DTSS)								U
9654BU4050 Drug Interdiction Program (Dip) (TIARA)								U
9690BZ7316 DCGS-A (MIP)	184,007	90,355			-243	183,764	90,355	U
9692BZ8401 Joint Tactical Ground Station (JTAGS)	2,680				-4	2,676		U
9704BA0326 TROJAN (MIP)	21,483				-28	21,455		U
9912BZ9750 Mod of In-Svc Equip (Intel Spt) (MIP)	2,412				-3	2,409		U
9925BK5275 CI HUMINT Auto Reprting and Coll(CHARCS)	7,077	6,516			-9	7,068	6,516	U
9990BK5278 Items Less Than \$5 Million (MIP)								U
Elect Equip - Tact Int Rel Act (TIARA) Total	268,097	96,871			-355	267,742	96,871	
<u>83 Elect Equip - Electronic Warfare (EW)</u>								
8387B05201 Lightweight Counter Mortar Radar	72,594	27,646			-96	72,498	27,646	U
8490VA8000 Crew	15,446				-20	15,426		U
9926BL5287 Family Of Persistent Surveillance Capabilitie		27,000					27,000	U
9996BL5283 Counterintelligence/Security Countermeasures	1,470	160,459			-1	1,469	160,459	U
9997BL5285 CI Modernization	1,368				-1	1,367		U
Elect Equip - Electronic Warfare (EW) Total	90,878	215,105			-118	90,760	215,105	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 19

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>73 Comm - Base Communications</u>								
9200BB8650 Information Systems	130,960		70,983	201,943				U
9632BU3770 Defense Message System (DMS)			53	53				U
9700BU0500 Installation Info Infrastructure Mod Program	107,651		289,584	397,235				U
9846BQ0100 Pentagon Information Mgt and Telecom Comm - Base Communications Total	4,993 243,604		5,976 366,596	10,969 610,200				U
<u>80 Elect Equip - Tact Int Rel Act (TIARA)</u>								
9522V29600 JTT/CIBS-M	1,638		182	1,820				U
9544BZ7326 Prophet Ground	48,732		1,538	50,270				U
9607KA2550 Digital Topographic Spt Sys (DTSS)			42	42				U
9654BU4050 Drug Interdiction Program (Dip) (TIARA)			48,652	48,652				U
9690BZ7316 DCGS-A (MIP)	274,119		5,776	279,895				U
9692BZ8401 Joint Tactical Ground Station (JTAGS)	2,676		490	3,166				U
9704BA0326 TROJAN (MIP)	21,455		4,149	25,604				U
9912BZ9750 Mod of In-Svc Equip (Intel Spt) (MIP)	2,409		1,816	4,225				U
9925BK5275 CI HUMINT Auto Reprting and Coll (CHARCS)	13,584		2,837	16,421				U
9990BK5278 Items Less Than \$5 Million (MIP)			1,797	1,797				U
Elect Equip - Tact Int Rel Act (TIARA) Total	364,613		67,279	431,892				
<u>83 Elect Equip - Electronic Warfare (EW)</u>								
8387B05201 Lightweight Counter Mortar Radar	100,144		360	100,504				U
8490VA8000 Crew	15,426		125,914	141,340				U
9926BL5287 Family Of Persistent Surveillance Capabilitie	27,000		4,760	31,760				U
9996BL5283 Counterintelligence/Security Countermeasures	161,928		24,814	186,742				U
9997BL5285 CI Modernization	1,367			1,367				U
Elect Equip - Electronic Warfare (EW) Total	305,865		155,848	461,713				

UNCLASSIFIED

Page 19A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
86 Elect Equip - Tactical Surv. (Tac Surv)								
0121WK5053 Faad Gbs	7,980				-11	7,969		U
0125WK5057 Sentinel Mods	33,444				-44	33,400		U
0127KA2300 Sense Through the Wall (STTW)								U
0140KA3500 Night Vision Devices	166,516				-220	166,296		U
0142K38300 Long Range Advanced Scout Surveillance System								U
0152K22900 Night Vision, Thermal Wpn Sight	82,162				-108	82,054		U
0155K35110 Small Tactical Optical Rifle Mounted MLRF	20,717				-28	20,689		U
0165BZ0526 Counter-Rocket, Artillery & Mortar (C-RAM)								U
0169BZ6501 Base Expeditary Targeting and Surv Sys								U
0170AD5311 Green Laser Interdiction System (GLIS)	1,014				-1	1,013		U
0173BZ0501 Indirect Fire Protection Family of Systems	27,381				-36	27,345		U
0178AD3200 Artillery Accuracy Equip								U
0200K27900 Profiler	12,482				-16	12,466		U
0224BZ7325 Mod of In-Svc Equip (Firefinder Radars)	3,075	14,600			-4	3,071	14,600	U
0240W61900 Force XXI Battle Cmd Brigade & Below (FBCB2)								U
0245W61990 Joint Battle Command - Platform (JBC-P)	141,385				-186	141,199		U
0250K31100 Lightweight Laser Designator/Rangefinder								U
0255KA3100 Mod of In-Svc Equip (LLDR)	88,403				-116	88,287		U
7500K99300 Mortar Fire Control System	21,705				-29	21,676		U
8386BA5500 Counterfire Radars	244,409	54,585			-322	244,087	54,585	U
8700BZ5050 Enhanced Sensor & Monitoring System	2,426				-3	2,423		U
Elect Equip - Tactical Surv. (Tac Surv) Total	853,099	69,185			-1,124	851,975	69,185	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 20

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
86 Elect Equip - Tactical Surv. (Tac Surv)								
0121WK5053 Faad Gbs	7,969		8,489	16,458				U
0125WK5057 Sentinel Mods	33,400		8,048	41,448				U
0127KA2300 Sense Through the Wall (STTW)			11,845	11,845				U
0140KA3500 Night Vision Devices	166,296		4,675	170,971				U
0142K38300 Long Range Advanced Scout Surveillance System			38,009	38,009				U
0152K22900 Night Vision, Thermal Wpn Sight	82,054		1,718	83,772				U
0155K35110 Small Tactical Optical Rifle Mounted MLRF	20,689		3	20,692				U
0165BZ0526 Counter-Rocket, Artillery & Mortar (C-RAM)			73,605	73,605				U
0169BZ6501 Base Expeditary Targeting and Surv Sys			127,403	127,403				U
0170AD5311 Green Laser Interdiction System (GLIS)	1,013		1,213	2,226				U
0173BZ0501 Indirect Fire Protection Family of Systems	27,345			27,345				U
0178AD3200 Artillery Accuracy Equip			322	322				U
0200K27900 Profiler	12,466		2,542	15,008				U
0224BZ7325 Mod of In-Svc Equip (Firefinder Radars)	17,671		19,629	37,300				U
0240W61900 Force XXI Battle Cmd Brigade & Below (FBCB2)			3,475	3,475				U
0245W61990 Joint Battle Command - Platform (JBC-P)	141,199		81,094	222,293				U
0250K31100 Lightweight Laser Designator/Rangefinder			45	45				U
0255KA3100 Mod of In-Svc Equip (LLDR)	88,287			88,287				U
7500K99300 Mortar Fire Control System	21,676		261	21,937				U
8386BA5500 Counterfire Radars	298,672		67,264	365,936				U
8700BZ5050 Enhanced Sensor & Monitoring System	2,423		177	2,600				U
Elect Equip - Tactical Surv. (Tac Surv) Total	921,160		449,817	1,370,977				

UNCLASSIFIED

Page 20A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>89 Elect Equip - Tactical C2 Systems</u>								
9040BZ9865 Tactical Operations Centers	30,196				-40	30,156		U
9060B28501 Fire Support C2 Family	58,903	22,430			-78	58,825	22,430	U
9142W34600 Battle Command Sustainment Support System	8,111	2,400			-11	8,100	2,400	U
9262AD5050 Faad C2	5,031				-7	5,024		U
9266AD5070 AIR & MSL Defense Planning & Control Sys	64,144				-85	64,059		U
9329B78504 Knight Family	11,999				-16	11,983		U
9442BD3955 Life Cycle Software Support (LCSS)	1,853				-3	1,850		U
9502BZ8889 Automatic Identification Technology	14,377				-19	14,358		U
9510BZ8900 TC AIMS II								U
9705BA9301 Network Management Initialization and Service	44,921				-59	44,862		U
9742BA9320 Maneuver Control System (MCS)	51,228	6,400			-67	51,161	6,400	U
9920W10801 Single Army Logistics Enterprise (SALE)	176,901	5,160			-234	176,667	5,160	U
9966BZ9966 Reconnaissance and Surveying Instrument Set	15,209				-20	15,189		U
Elect Equip - Tactical C2 Systems Total	482,873	36,390			-639	482,234	36,390	
<u>92 Elect Equip - Automation</u>								
3000BE4168 General Fund Enterprise Business System								U
3001BE4169 Army Training Modernization	8,866				-12	8,854		U
3002BD3000 Automated Data Processing Equip	129,438				-170	129,268		U
3004B55500 General Fund Enterprise Business Systems Fam	9,184				-12	9,172		U
3051BD3501 CSS Communications	20,639				-28	20,611		U
9956BE4167 Reserve Component Automation Sys (RCAS)	35,493				-46	35,447		U
Elect Equip - Automation Total	203,620				-268	203,352		
<u>95 Elect Equip - Audio Visual Sys (A/V)</u>								
9988BK5289 Items Less Than \$5.0M (A/V)	8,467				-11	8,456		U
9998BL5300 Items Less Than \$5M (Surveying Equipment)	5,309				-7	5,302		U
Elect Equip - Audio Visual Sys (A/V) Total	13,776				-18	13,758		
<u>98 Elect Equip - Support</u>								
2716BF5400 Production Base Support (C-E)	586				-1	585		U
8496B00002 BCT Network								U
8500BU4555 Defense Rapid Innovation Program								U
Elect Equip - Support Total	586				-1	585		
Communications and Electronics Equipment Total	3,669,497	475,551			-4,842	3,664,655	475,551	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Page 21

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>89 Elect Equip - Tactical C2 Systems</u>								
9040BZ9865 Tactical Operations Centers	30,156		5,696	35,852				U
9060B28501 Fire Support C2 Family	81,255		11,151	92,406				U
9142W34600 Battle Command Sustainment Support System	10,500		2,402	12,902				U
9262AD5050 Faad C2	5,024		671	5,695				U
9266AD5070 AIR & MSL Defense Planning & Control Sys	64,059		11,363	75,422				U
9329B78504 Knight Family	11,983		89,032	101,015				U
9442BD3955 Life Cycle Software Support (LCSS)	1,850			1,850				U
9502BZ8889 Automatic Identification Technology	14,358		20,875	35,233				U
9510BZ8900 TC AIMS II			699	699				U
9705BA9301 Network Management Initialization and Service	44,862		6,192	51,054				U
9742BA9320 Maneuver Control System (MCS)	57,561		5,644	63,205				U
9920W10801 Single Army Logistics Enterprise (SALE)	181,827		20,218	202,045				U
9966BZ9966 Reconnaissance and Surveying Instrument Set	15,189			15,189				U
Elect Equip - Tactical C2 Systems Total	518,624		173,943	692,567				
<u>92 Elect Equip - Automation</u>								
3000BE4168 General Fund Enterprise Business System			9,493	9,493				U
3001BE4169 Army Training Modernization	8,854		9,478	18,332				U
3002BD3000 Automated Data Processing Equip	129,268		30,286	159,554				U
3004B55500 General Fund Enterprise Business Systems Fam	9,172			9,172				U
3051BD3501 CSS Communications	20,611		919	21,530				U
9956BE4167 Reserve Component Automation Sys (RCAS)	35,447		1,883	37,330				U
Elect Equip - Automation Total	203,352		52,059	255,411				
<u>95 Elect Equip - Audio Visual Sys (A/V)</u>								
9988BK5289 Items Less Than \$5.0M (A/V)	8,456		9,227	17,683				U
9998BL5300 Items Less Than \$5M (Surveying Equipment)	5,302		3,610	8,912				U
Elect Equip - Audio Visual Sys (A/V) Total	13,758		12,837	26,595				
<u>98 Elect Equip - Support</u>								
2716BF5400 Production Base Support (C-E)	585		51	636				U
8496B00002 BCT Network			38,723	38,723				U
8500BU4555 Defense Rapid Innovation Program			14,916	14,916				U
Elect Equip - Support Total	585		53,690	54,275				
Communications and Electronics Equipment Total	4,140,206		1,932,347	6,072,553				

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Other Support Equipment</u>								
<u>10 Chemical Defensive Equipment</u>								
2224M11205 Family of Non-Lethal Equipment (FNLE)	1,000	15,000			-1	999	15,000	U
2300M90101 Base Defense Systems (BDS)	4,374	66,100			-5	4,369	66,100	U
4516M01001 CBRN Defense	9,259				-12	9,247		U
Chemical Defensive Equipment Total	14,633	81,100			-18	14,615	81,100	
<u>15 Bridging Equipment</u>								
2831MX0100 Tactical Bridging	2,961				-4	2,957		U
3542MA8890 Tactical Bridge, Float-Ribbon	20,843				-28	20,815		U
Bridging Equipment Total	23,804				-32	23,772		
<u>20 Engineer (Non-Construction) Equipment</u>								
2876R68200 Handheld Standoff Minefield Detection Sys-Hst								U
2881R68400 Grnd Standoff Mine Detectn Syste (GSTAMIDS)								U
4865M80400 Robotic Combat Support System (RCSS)	29,106				-38	29,068		U
5900MA9200 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)	25,459	3,565			-33	25,426	3,565	U
5912M60001 Remote Demolition Systems	8,044				-11	8,033		U
5943MA7700 < \$5m, Countermining Equipment	3,698				-5	3,693		U
Engineer (Non-Construction) Equipment Total	66,307	3,565			-87	66,220	3,565	
<u>25 Combat Service Support Equipment</u>								
0100MF9000 Heaters and ECU'S	12,210				-16	12,194		U
8796MA6800 Soldier Enhancement	6,522				-9	6,513		U
8822G01101 Personnel Recovery Support System (PRSS)	11,222				-15	11,207		U
8825R80501 Ground Soldier System	93,317				-123	93,194		U
8840M80600 Mounted Soldier System								U
8860M80200 Force Provider		39,700					39,700	U
9120M65800 Field Feeding Equipment	27,417				-36	27,381		U
9140MA7804 Cargo Aerial Del & Personnel Parachute System	52,065	650			-69	51,996	650	U
9197R16500 Mortuary Affairs Systems	2,358				-3	2,355		U
9462R70001 Family of Engr Combat and Construction Sets	31,573				-42	31,531		U
9530ML5301 Items Less Than \$5M (Eng Spt)	14,093				-19	14,074		U
Combat Service Support Equipment Total	250,777	40,350			-332	250,445	40,350	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>03 Other Support Equipment</u>								
<u>10 Chemical Defensive Equipment</u>								
2224M11205 Family of Non-Lethal Equipment (FNLE)	15,999		13,695	29,694				U
2300M90101 Base Defense Systems (BDS)	70,469			70,469				U
4516M01001 CBRN Defense	9,247		2,091	11,338				U
Chemical Defensive Equipment Total	95,715		15,786	111,501				
<u>15 Bridging Equipment</u>								
2831MX0100 Tactical Bridging	2,957		27,636	30,593				U
3542MA8890 Tactical Bridge, Float-Ribbon	20,815		24,487	45,302				U
Bridging Equipment Total	23,772		52,123	75,895				
<u>20 Engineer (Non-Construction) Equipment</u>								
2876R68200 Handheld Standoff Minefield Detection Sys-Hst			69,150	69,150				U
2881R68400 Grnd Standoff Mine Detectn Syste (GSTAMIDS)			110,538	110,538				U
4865M80400 Robotic Combat Support System (RCSS)	29,068		819	29,887				U
5900MA9200 Explosive Ordnance Disposal Eqpmt (EOD EQPMT)	28,991		2,300	31,291				U
5912M60001 Remote Demolition Systems	8,033		3,639	11,672				U
5943MA7700 < \$5m, Countermining Equipment	3,693		9,547	13,240				U
Engineer (Non-Construction) Equipment Total	69,785		195,993	265,778				
<u>25 Combat Service Support Equipment</u>								
0100MF9000 Heaters and ECU'S	12,194		374	12,568				U
8796MA6800 Soldier Enhancement	6,513		491	7,004				U
8822G01101 Personnel Recovery Support System (PRSS)	11,207		17	11,224				U
8825R80501 Ground Soldier System	93,194		6,557	99,751				U
8840M80600 Mounted Soldier System			7,753	7,753				U
8860M80200 Force Provider	39,700		9,074	48,774				U
9120M65800 Field Feeding Equipment	27,381		15	27,396				U
9140MA7804 Cargo Aerial Del & Personnel Parachute System	52,646		13,456	66,102				U
9197R16500 Mortuary Affairs Systems	2,355			2,355				U
9462R70001 Family of Engr Combat and Construction Sets	31,531		2,807	34,338				U
9530ML5301 Items Less Than \$5M (Eng Spt)	14,074		258	14,332				U
Combat Service Support Equipment Total	290,795		40,802	331,597				

UNCLASSIFIED

Page 22A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>30 Petroleum Equipment</u>								
4700MA6000 Distribution Systems, Petroleum & Water	36,266	2,119			-48	36,218	2,119	U
Petroleum Equipment Total	36,266	2,119			-48	36,218	2,119	
<u>40 Medical Equipment</u>								
7500MN1000 Combat Support Medical	34,101				-45	34,056		U
7774G13010 MEDEVAC Misson Equipment Package (MEP)	20,540				-28	20,512		U
Medical Equipment Total	54,641				-73	54,568		
<u>45 Maintenance Equipment</u>								
0639G05301 Mobile Maintenance Equipment Systems	2,495	428			-3	2,492	428	U
9562ML5345 Items Less Than \$5.0M (Maint Eq)		30					30	U
Maintenance Equipment Total	2,495	458			-3	2,492	458	
<u>50 Construction Equipment</u>								
0375R03800 Grader, Road Mtzd, Hvy, 6x4 (CCE)	2,028				-3	2,025		U
0502R11011 Skid Steer Loader (SSL) Family of System								U
0822RA0100 Scrapers, Earthmoving	6,146				-8	6,138		U
1900R02000 Mission Modules - Engineering	31,200				-41	31,159		U
3410X02300 Compactor								U
4100R04500 Loaders								U
4428X01500 Hydraulic Excavator								U
4700M05800 Tractor, Full Tracked	20,867				-28	20,839		U
4734R06701 All Terrain Cranes	3,503				-5	3,498		U
6445M08100 Plant, Asphalt Mixing	3,679				-5	3,674		U
7495R05901 High Mobility Engineer Excavator (HMEE)	30,042				-40	30,002		U
9120M05500 Const Equip Esp	11,351				-15	11,336		U
9462ML5350 Items Less Than \$5.0M (Const Equip)	9,134				-12	9,122		U
Construction Equipment Total	117,950				-157	117,793		
<u>55 Rail Float Containerization Equipment</u>								
3464M11203 Joint High Speed Vessel (JHSV)								U
3466M11204 Harbormaster Command and Control Center								U
9552ML5355 Items Less Than \$5.0M (Float/Rail)	10,552				-14	10,538		U
Rail Float Containerization Equipment Total	10,552				-14	10,538		
<u>60 Generators</u>								
0426MA9800 Generators and Associated Equip	60,302				-79	60,223		U
Generators Total	60,302				-79	60,223		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 23

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>30 Petroleum Equipment</u>								
4700MA6000 Distribution Systems, Petroleum & Water	38,337		2,832	41,169				U
Petroleum Equipment Total	38,337		2,832	41,169				
<u>40 Medical Equipment</u>								
7500MN1000 Combat Support Medical	34,056		23,666	57,722				U
7774G13010 MEDEVAC Misson Equipment Package (MEP)	20,512			20,512				U
Medical Equipment Total	54,568		23,666	78,234				
<u>45 Maintenance Equipment</u>								
0639G05301 Mobile Maintenance Equipment Systems	2,920		915	3,835				U
9562ML5345 Items Less Than \$5.0M (Maint Eq)	30		690	720				U
Maintenance Equipment Total	2,950		1,605	4,555				
<u>50 Construction Equipment</u>								
0375R03800 Grader, Road Mtzd, Hvy, 6x4 (CCE)	2,025			2,025				U
0502R11011 Skid Steer Loader (SSL) Family of System			1,193	1,193				U
0822RA0100 Scrapers, Earthmoving	6,138		154	6,292				U
1900R02000 Mission Modules - Engineering	31,159		761	31,920				U
3410X02300 Compactor			2,859	2,859				U
4100R04500 Loaders			414	414				U
4428X01500 Hydraulic Excavator			201	201				U
4700M05800 Tractor, Full Tracked	20,839		310	21,149				U
4734R06701 All Terrain Cranes	3,498			3,498				U
6445M08100 Plant, Asphalt Mixing	3,674		168	3,842				U
7495R05901 High Mobility Engineer Excavator (HMEE)	30,002		6,782	36,784				U
9120M05500 Const Equip Esp	11,336		720	12,056				U
9462ML5350 Items Less Than \$5.0M (Const Equip)	9,122		14,363	23,485				U
Construction Equipment Total	117,793		27,925	145,718				
<u>55 Rail Float Containerization Equipment</u>								
3464M11203 Joint High Speed Vessel (JHSV)			20	20				U
3466M11204 Harbormaster Command and Control Center			948	948				U
9552ML5355 Items Less Than \$5.0M (Float/Rail)	10,538		1,020	11,558				U
Rail Float Containerization Equipment Total	10,538		1,988	12,526				
<u>60 Generators</u>								
0426MA9800 Generators and Associated Equip	60,223		9,968	70,191				U
Generators Total	60,223		9,968	70,191				

UNCLASSIFIED

Page 23A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>65 Material Handling Equipment</u>								
5382M41200 Rough Terrain Container Handler (RTCH)								U
5558G41001 Family of Forklifts	5,895				-8	5,887		U
7240M41800 All Terrain Lifting Army System								U
Material Handling Equipment Total	5,895				-8	5,887		
<u>70 Training Equipment</u>								
1780MA6600 Combat Training Centers Support	104,649	7,000			-138	104,511	7,000	U
2062NA0100 Training Devices, Nonsystem	122,251	27,250			-161	122,090	27,250	U
6650NA0170 Close Combat Tactical Trainer	19,984				-26	19,958		U
6800NA0173 Aviation Combined Arms Tactical Trainer	10,977	1,000			-15	10,962	1,000	U
6860NA0176 Gaming Technology In Support of Army Training	4,056	5,900			-5	4,051	5,900	U
Training Equipment Total	261,917	41,150			-345	261,572	41,150	
<u>80 Test Measure and Dig Equipment (TMD)</u>								
0100N10000 Calibration Sets Equipment	10,494				-13	10,481		U
0200MB4000 Integrated Family of Test Equipment (IFTE)	45,508				-61	45,447		U
0600N11000 Test Equipment Modernization (TEMOD)	37,334				-49	37,285		U
Test Measure and Dig Equipment (TMD) Total	93,336				-123	93,213		
<u>90 Other Support Equipment</u>								
0017M80101 Rapid Equipping Soldier Support Equipment	5,078	123,167			-7	5,071	123,167	U
0050MA0780 Physical Security Systems (OPA3)	46,301				-61	46,240		U
0312MB7000 Base Level Common Equipment	1,373				-1	1,372		U
1110MA4500 Modification of In-Svc Equipment (OPA-3)	59,141				-78	59,063		U
1220MA0450 Production Base Support (OTH)	2,446				-3	2,443		U
1500MA9160 Building, Pre-Fab, Relocatable								U
1572MA6700 Special Equipment for User Testing	12,920				-17	12,903		U
3569G01001 AMC Critical Items OPA3	19,180				-25	19,155		U
9219MA8975 Tractor Yard	7,368				-9	7,359		U
9221F00001 Unmanned Ground Vehicle	31,937				-42	31,895		U
9222G80001 Training Logistics Management								U
Other Support Equipment Total	185,744	123,167			-243	185,501	123,167	
Other Support Equipment Total	1,184,619	291,909			-1,562	1,183,057	291,909	
<u>04 Spare and Repair Parts</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>65 Material Handling Equipment</u>								
5382M41200 Rough Terrain Container Handler (RTCH)			99	99				U
5558G41001 Family of Forklifts	5,887		1,769	7,656				U
7240M41800 All Terrain Lifting Army System			146	146				U
Material Handling Equipment Total	5,887		2,014	7,901				
<u>70 Training Equipment</u>								
1780MA6600 Combat Training Centers Support	111,511		11,840	123,351				U
2062NA0100 Training Devices, Nonsystem	149,340		55,866	205,206				U
6650NA0170 Close Combat Tactical Trainer	19,958		6,624	26,582				U
6800NA0173 Aviation Combined Arms Tactical Trainer	11,962		16	11,978				U
6860NA0176 Gaming Technology In Support of Army Training	9,951		1,000	10,951				U
Training Equipment Total	302,722		75,346	378,068				
<u>80 Test Measure and Dig Equipment (TMD)</u>								
0100N10000 Calibration Sets Equipment	10,481		2,642	13,123				U
0200MB4000 Integrated Family of Test Equipment (IFTE)	45,447		9,204	54,651				U
0600N11000 Test Equipment Modernization (TEMOD)	37,285		14,408	51,693				U
Test Measure and Dig Equipment (TMD) Total	93,213		26,254	119,467				
<u>90 Other Support Equipment</u>								
0017M80101 Rapid Equipping Soldier Support Equipment	128,238		5,669	133,907				U
0050MA0780 Physical Security Systems (OPA3)	46,240		3,946	50,186				U
0312MB7000 Base Level Common Equipment	1,372		272	1,644				U
1110MA4500 Modification of In-Svc Equipment (OPA-3)	59,063		22,749	81,812				U
1220MA0450 Production Base Support (OTH)	2,443		450	2,893				U
1500MA9160 Building, Pre-Fab, Relocatable			12,244	12,244				U
1572MA6700 Special Equipment for User Testing	12,903		2,345	15,248				U
3569G01001 AMC Critical Items OPA3	19,155		4,283	23,438				U
9219MA8975 Tractor Yard	7,359			7,359				U
9221F00001 Unmanned Ground Vehicle	31,895		14,650	46,545				U
9222G80001 Training Logistics Management			48,483	48,483				U
Other Support Equipment Total	308,668		115,091	423,759				
Other Support Equipment Total	1,474,966		591,393	2,066,359				
<u>04 Spare and Repair Parts</u>								

UNCLASSIFIED

Page 24A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>20 OPA2</u>								
0200BS9100 Initial Spares - C&E	64,507				-86	64,421		U
OPA2 Total	64,507				-86	64,421		
Spare and Repair Parts Total	64,507				-86	64,421		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	180,435			-495,306	-239	-107,510	-207,600	U
Undistributed Total	180,435			-495,306	-239	-107,510	-207,600	
Undistributed Total	180,435			-495,306	-239	-107,510	-207,600	
Other Procurement, Army Total	5,741,664	1,740,157		-495,306	-7,578	5,446,380	1,532,557	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 25

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>20 OPA2</u>								
0200BS9100 Initial Spares - C&E	64,421		23,587	88,008				U
OPA2 Total	64,421		23,587	88,008				
Spare and Repair Parts Total	64,421		23,587	88,008				
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-315,110		21,532	-293,578				U
Undistributed Total	-315,110		21,532	-293,578				
Undistributed Total	-315,110		21,532	-293,578				
Other Procurement, Army Total	6,978,937		3,909,326	10,888,263				

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Joint Impr Explosive Dev Defeat Fund

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Joint Impr Explosive Dev Defeat Fund		1,622,614		-40,300			1,582,314	
<u>01 Network Attack</u>								
<u>01 Network Attack</u>								
JIED01 Attack the Network		807,500					807,500	U
Network Attack Total		807,500					807,500	
<u>02 JIEDDO Device Defeat</u>								
JIED02 Defeat the Device		393,300					393,300	U
JIEDDO Device Defeat Total		393,300					393,300	
<u>03 Force Training</u>								
JIED03 Train the Force		119,000					119,000	U
Force Training Total		119,000					119,000	
<u>04 Staff and Infrastructure</u>								
JIED04 Operations		302,814					302,814	U
Network Attack Total		1,622,614					1,622,614	
Staff and Infrastructure Total		302,814					302,814	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments				-40,300			-40,300	U
Undistributed Total				-40,300			-40,300	
Undistributed Total				-40,300			-40,300	
Joint Impr Explosive Dev Defeat Fund Total		1,622,614		-40,300			1,582,314	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 26

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Joint Impr Explosive Dev Defeat Fund

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Joint Impr Explosive Dev Defeat Fund	1,582,314		298,487	1,880,801	-19,453	-134,869	-154,322	
<u>01 Network Attack</u>								
<u>01 Network Attack</u>								
JIED01 Attack the Network	807,500		22,723	830,223	-1,009	-67,112	-68,121	U
Network Attack Total	807,500		22,723	830,223	-1,009	-67,112	-68,121	
<u>02 JIEDDO Device Defeat</u>								
JIED02 Defeat the Device	393,300		106,801	500,101	-12,161	-28,873	-41,034	U
JIEDDO Device Defeat Total	393,300		106,801	500,101	-12,161	-28,873	-41,034	
<u>03 Force Training</u>								
JIED03 Train the Force	119,000		9,659	128,659	-2,750	-7,807	-10,557	U
Force Training Total	119,000		9,659	128,659	-2,750	-7,807	-10,557	
<u>04 Staff and Infrastructure</u>								
JIED04 Operations	302,814		159,302	462,116	-3,533	-31,077	-34,610	U
Network Attack Total	1,622,614		298,485	1,921,099	-19,453	-134,869	-154,322	
Staff and Infrastructure Total	302,814		159,302	462,116	-3,533	-31,077	-34,610	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-40,300		2	-40,298				U
Undistributed Total	-40,300		2	-40,298				
Undistributed Total	-40,300		2	-40,298				
Joint Impr Explosive Dev Defeat Fund Total	1,582,314		298,487	1,880,801	-19,453	-134,869	-154,322	

UNCLASSIFIED

Page 26A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Aircraft Procurement, Navy	17,382,152	215,698		-62,900	-22,940	17,296,312	215,698	
<u>01 Combat Aircraft</u>								
<u>01 Combat Aircraft</u>								
0143 EA-18G	985,965				-1,301	984,664		U
0145 F/A-18E/F (Fighter) Hornet	2,581,565				-3,407	2,578,158		U
0145 F/A-18E/F (Fighter) Hornet - Advance Procurement	30,296				-40	30,256		U
0147 Joint Strike Fighter CV	965,979				-1,275	964,704		U
0147 Joint Strike Fighter CV - Advance Procurement	32,590				-43	32,547		U
0152 JSF STOVL	1,241,636				-1,639	1,239,997		U
0152 JSF STOVL - Advance Procurement	106,199				-140	106,059		U
0164 V-22 (Medium Lift)	1,362,120				-1,798	1,360,322		U
0164 V-22 (Medium Lift) - Advance Procurement	154,202				-203	153,999		U
0178 H-1 Upgrades (UH-1Y/AH-1Z)	785,545	27,170			-1,037	784,508	27,170	U
0178 H-1 Upgrades (UH-1Y/AH-1Z) - Advance Procurement	69,658				-92	69,566		U
0179 MH-60S (MYP)	377,168				-498	376,670		U
0179 MH-60S (MYP) - Advance Procurement	69,277				-91	69,186		U
0182 MH-60R (MYP)	656,866				-867	655,999		U
0182 MH-60R (MYP) - Advance Procurement	159,541				-211	159,330		U
0193 P-8A Poseidon	2,385,209				-3,147	2,382,062		U
0193 P-8A Poseidon - Advance Procurement	325,679				-430	325,249		U
0195 E-2D Adv Hawkeye	833,498				-1,100	832,398		U
0195 E-2D Adv Hawkeye - Advance Procurement	123,179				-162	123,017		U
Combat Aircraft Total	12,175,551	27,170			-16,069	12,159,482	27,170	
<u>02 Airlift Aircraft</u>								
0246 C-40A	79,000				-105	78,895		U
Airlift Aircraft Total	79,000				-105	78,895		
<u>03 Trainer Aircraft</u>								
0339 JPATS	243,379				-321	243,058		U
Trainer Aircraft Total	243,379				-321	243,058		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Aircraft Procurement, Navy	17,512,010		3,948,487	21,460,497	-824,300	-796,877	-1,621,177	
<u>01 Combat Aircraft</u>								
<u>01 Combat Aircraft</u>								
0143 EA-18G	984,664		111,999	1,096,663	-82,394		-82,394	U
0145 F/A-18E/F (Fighter) Hornet	2,578,158		325,316	2,903,474	-221,269		-221,269	U
0145 F/A-18E/F (Fighter) Hornet - Advance Procurement	30,256			30,256				U
0147 Joint Strike Fighter CV	964,704		1,110,367	2,075,071	-661	-158,553	-159,214	U
0147 Joint Strike Fighter CV - Advance Procurement	32,547			32,547				U
0152 JSF STOVL	1,239,997		687,098	1,927,095	-15	-153,574	-153,589	U
0152 JSF STOVL - Advance Procurement	106,059			106,059				U
0164 V-22 (Medium Lift)	1,360,322		156,993	1,517,315	-98,213	-28,041	-126,254	U
0164 V-22 (Medium Lift) - Advance Procurement	153,999			153,999				U
0178 H-1 Upgrades (UH-1Y/AH-1Z)	811,678		90,044	901,722	-18,727	-54,646	-73,373	U
0178 H-1 Upgrades (UH-1Y/AH-1Z) - Advance Procurement	69,566			69,566				U
0179 MH-60S (MYP)	376,670		49,651	426,321	-23,142	-14,290	-37,432	U
0179 MH-60S (MYP) - Advance Procurement	69,186			69,186				U
0182 MH-60R (MYP)	655,999		81,689	737,688	-44,905	-22,858	-67,763	U
0182 MH-60R (MYP) - Advance Procurement	159,330			159,330				U
0193 P-8A Poseidon	2,382,062		422,522	2,804,584	-112,032	-122,129	-234,161	U
0193 P-8A Poseidon - Advance Procurement	325,249			325,249				U
0195 E-2D Adv Hawkeye	832,398		128,118	960,516	-60,202	-21,651	-81,853	U
0195 E-2D Adv Hawkeye - Advance Procurement	123,017			123,017				U
Combat Aircraft Total	12,186,652		3,163,797	15,350,449	-661,560	-575,742	-1,237,302	
<u>02 Airlift Aircraft</u>								
0246 C-40A	78,895		2,470	81,365	-1,820	-4,327	-6,147	U
Airlift Aircraft Total	78,895		2,470	81,365	-1,820	-4,327	-6,147	
<u>03 Trainer Aircraft</u>								
0339 JPATS	243,058		10,028	253,086	-6,464	-12,655	-19,119	U
Trainer Aircraft Total	243,058		10,028	253,086	-6,464	-12,655	-19,119	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
04 Other Aircraft								
0416 KC-130J	133,000	72,021			-176	132,824	72,021	U
0416 KC-130J - Advance Procurement	22,995				-30	22,965		U
0442 RQ-4 UAV								U
0442 RQ-4 UAV - Advance Procurement	51,124				-67	51,057		U
0443 MQ-8 UAV	124,573				-165	124,408		U
0444 STUASLO UAV								U
Other Aircraft Total	257,573	72,021			-341	257,232	72,021	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 28

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
04 Other Aircraft								
0416 KC-130J	204,845		3,586	208,431		-17,481	-17,481	U
0416 KC-130J - Advance Procurement	22,965			22,965				U
0442 RQ-4 UAV						-3,857	-3,857	U
0442 RQ-4 UAV - Advance Procurement	51,057			51,057				U
0443 MQ-8 UAV	124,408		61,016	185,424		-14,007	-14,007	U
0444 STUASLO UAV			2,771	2,771	-209		-209	U
Other Aircraft Total	329,253		67,373	396,626	-209	-35,345	-35,554	

UNCLASSIFIED

Page 28A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
<u>05 Modification of Aircraft</u>								
0511 EA-6 Series	30,062				-40	30,022		U
0513 AEA Systems	44,819				-59	44,760		U
0514 AV-8 Series	38,703	38,138			-51	38,652	38,138	U
0522 Adversary	4,289				-5	4,284		U
0525 F-18 Series	600,194	31,068			-792	599,402	31,068	U
0526 H-46 Series	2,343				-3	2,340		U
0527 AH-1W Series	8,721				-12	8,709		U
0528 H-53 Series	38,067	11,870			-50	38,017	11,870	U
0530 SH-60 Series	97,392				-128	97,264		U
0532 H-1 Series	6,508				-9	6,499		U
0537 EP-3 Series	63,474	13,030			-83	63,391	13,030	U
0538 P-3 Series	137,145				-181	136,964		U
0544 E-2 Series	16,322				-21	16,301		U
0549 Trainer A/C Series	28,134				-37	28,097		U
0556 C-2A	4,743				-7	4,736		U
0560 C-130 Series	45,961	16,737			-61	45,900	16,737	U
0561 FEWSG	670				-1	669		U
0562 Cargo/Transport A/C Series	15,629				-21	15,608		U
0564 E-6 Series	152,732				-202	152,530		U
0566 Executive Helicopters Series	43,163				-57	43,106		U
0567 Special Project Aircraft	11,421	2,714			-15	11,406	2,714	U
0569 T-45 Series	48,908				-65	48,843		U
0570 Power Plant Changes	13,569				-18	13,551		U
0571 JPATS Series	1,552				-2	1,550		U
0575 Aviation Life Support Mods	2,473				-3	2,470		U
0576 Common ECM Equipment	112,944				-149	112,795		U
0577 Common Avionics Changes	92,583	570			-123	92,460	570	U
0581 Common Defensive Weapon System								U
0582 ID Systems	36,112				-48	36,064		U
0586 P-8 Series	5,302				-7	5,295		U
0587 MAGTF EW for Aviation	34,127				-45	34,082		U
0589 RQ-7 Series	49,324				-65	49,259		U
0590 V-22 (Tilt/Rotor ACFT) Osprey	91,856				-121	91,735		U
Modification of Aircraft Total	1,879,242	114,127			-2,481	1,876,761	114,127	
<u>06 Aircraft Spares and Repair Parts</u>								
0605 Spares and Repair Parts	1,119,200				-1,477	1,117,723		U
Aircraft Spares and Repair Parts Total	1,119,200				-1,477	1,117,723		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
<u>05 Modification of Aircraft</u>								
0511 EA-6 Series	30,022		2,234	32,256	-697	-1,740	-2,437	U
0513 AEA Systems	44,760		2,181	46,941	-1,096	-2,450	-3,546	U
0514 AV-8 Series	76,790		12,860	89,650	-5,146	-1,626	-6,772	U
0522 Adversary	4,284			4,284		-324	-324	U
0525 F-18 Series	630,470		101,029	731,499	-54,504		-54,504	U
0526 H-46 Series	2,340		6,145	8,485	-641		-641	U
0527 AH-1W Series	8,709		36,695	45,404	-1,400	-2,030	-3,430	U
0528 H-53 Series	49,887		11,816	61,703		-4,329	-4,329	U
0530 SH-60 Series	97,264		12,039	109,303	-5,457	-2,800	-8,257	U
0532 H-1 Series	6,499		3,429	9,928	-550	-200	-750	U
0537 EP-3 Series	76,421		10,446	86,867	-6,562		-6,562	U
0538 P-3 Series	136,964		49,941	186,905	-11,629	-2,490	-14,119	U
0544 E-2 Series	16,301		6,839	23,140	-1,748		-1,748	U
0549 Trainer A/C Series	28,097		1,155	29,252		-2,210	-2,210	U
0556 C-2A	4,736		551	5,287	-246	-153	-399	U
0560 C-130 Series	62,637		25,456	88,093	-6,654		-6,654	U
0561 FEWSG	669		842	1,511	-114		-114	U
0562 Cargo/Transport A/C Series	15,608		22,451	38,059	-2,875		-2,875	U
0564 E-6 Series	152,530		11,141	163,671		-12,364	-12,364	U
0566 Executive Helicopters Series	43,106		14,172	57,278	-2,831	-1,496	-4,327	U
0567 Special Project Aircraft	14,120		1,550	15,670	-1,136	-48	-1,184	U
0569 T-45 Series	48,843		1,483	50,326	-341	-3,461	-3,802	U
0570 Power Plant Changes	13,551		4,433	17,984		-1,359	-1,359	U
0571 JPATS Series	1,550		593	2,143	-162		-162	U
0575 Aviation Life Support Mods	2,470		216	2,686	-80	-123	-203	U
0576 Common ECM Equipment	112,795		20,201	132,996	-3,764	-6,283	-10,047	U
0577 Common Avionics Changes	93,030		21,534	114,564	-8,654		-8,654	U
0581 Common Defensive Weapon System			4,177	4,177	-316		-316	U
0582 ID Systems	36,064		4,904	40,968	-2,417	-678	-3,095	U
0586 P-8 Series	5,295			5,295		-400	-400	U
0587 MAGTF EW for Aviation	34,082		5	34,087		-2,575	-2,575	U
0589 RQ-7 Series	49,259		3,496	52,755	-1,828	-2,157	-3,985	U
0590 V-22 (Tilt/Rotor ACFT) Osprey	91,735		22,850	114,585	-5,821	-2,835	-8,656	U
Modification of Aircraft Total	1,990,888		416,864	2,407,752	-126,669	-54,131	-180,800	
<u>06 Aircraft Spares and Repair Parts</u>								
0605 Spares and Repair Parts	1,117,723		149,613	1,267,336	-8,973	-86,765	-95,738	U
Aircraft Spares and Repair Parts Total	1,117,723		149,613	1,267,336	-8,973	-86,765	-95,738	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>07 Aircraft Support Equip & Facilities</u>								
0705 Common Ground Equipment	381,195	2,380			-503	380,692	2,380	U
0715 Aircraft Industrial Facilities	21,474				-28	21,446		U
0720 War Consumables	43,383				-57	43,326		U
0725 Other Production Charges	3,399				-4	3,395		U
0735 Special Support Equipment	32,274				-42	32,232		U
0740 First Destination Transportation	1,742				-3	1,739		U
0790 Cancelled Account Adjustments								U
Combat Aircraft Total	16,237,412	215,698			-21,431	16,215,981	215,698	
Aircraft Support Equip & Facilities Total	483,467	2,380			-637	482,830	2,380	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Undistributed				-62,900		-62,900		U
Undistributed Total				-62,900		-62,900		
Undistributed Total				-62,900		-62,900		
Aircraft Procurement, Navy Total	17,382,152	215,698		-62,900	-22,940	17,296,312	215,698	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 30

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>07 Aircraft Support Equip & Facilities</u>								
0705 Common Ground Equipment	383,072		67,932	451,004	-8,222	-25,849	-34,071	U
0715 Aircraft Industrial Facilities	21,446		1,985	23,431		-1,770	-1,770	U
0720 War Consumables	43,326		27,210	70,536	-5,328		-5,328	U
0725 Other Production Charges	3,395		4,552	7,947		-150	-601	U
0735 Special Support Equipment	32,232		36,496	68,728	-4,603		-4,603	U
0740 First Destination Transportation	1,739		148	1,887		-143	-143	U
0790 Cancelled Account Adjustments			19	19	-1		-1	U
Combat Aircraft Total	16,431,679		3,948,487	20,380,166	-824,300	-796,877	-1,621,177	
Aircraft Support Equip & Facilities Total	485,210		138,342	623,552	-18,605	-27,912	-46,517	
 <u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Undistributed	-62,900			-62,900				U
Undistributed Total	-62,900			-62,900				
Undistributed Total	-62,900			-62,900				
 Aircraft Procurement, Navy Total	17,512,010		3,948,487	21,460,497	-824,300	-796,877	-1,621,177	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Weapons Procurement, Navy	3,036,871	22,500		-58,467	-4,008	2,974,396	22,500	
<u>01 Ballistic Missiles</u>								
<u>02 Modification of Missiles</u>								
1250 Trident II Mods	1,199,883				-1,584	1,198,299		U
Modification of Missiles Total	1,199,883				-1,584	1,198,299		
<u>03 Support Equipment & Facilities</u>								
1350 Missile Industrial Facilities	5,553				-7	5,546		U
Support Equipment & Facilities Total	5,553				-7	5,546		
Ballistic Missiles Total	1,205,436				-1,591	1,203,845		
<u>02 Other Missiles</u>								
<u>01 Strategic Missiles</u>								
2101 Tomahawk	293,970				-388	293,582		U
2307 ESSM								U
Strategic Missiles Total	293,970				-388	293,582		
<u>02 Tactical Missiles</u>								
2206 AMRAAM	92,359				-119	92,240		U
2209 Sidewinder	74,267				-98	74,169		U
2230 JSOW	127,609				-169	127,440		U
2234 Standard Missile	381,762				-504	381,258		U
2242 Ram	65,769				-85	65,684		U
2254 Hellfire	74,501	17,000			-99	74,402	17,000	U
2264 Stand off Precision Guided Munitions (SOPGM)		5,500					5,500	U
2280 Aerial Targets	59,862				-79	59,783		U
2290 Other Missile Support	3,585				-5	3,580		U
Tactical Missiles Total	879,714	22,500			-1,158	878,556	22,500	
<u>03 Modification of Missiles</u>								
2307 ESSM	53,694				-71	53,623		U
2327 Harm Mods	86,721				-115	86,606		U
2356 Standard Missiles Mods								U
Modification of Missiles Total	140,415				-186	140,229		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Weapons Procurement, Navy	2,996,896		820,249	3,817,145	-83,688	-223,323	-307,011	
<u>01 Ballistic Missiles</u>								
<u>02 Modification of Missiles</u>								
1250 Trident II Mods	1,198,299		195,043	1,393,342	-11,796	-100,270	-112,066	U
Modification of Missiles Total	1,198,299		195,043	1,393,342	-11,796	-100,270	-112,066	
<u>03 Support Equipment & Facilities</u>								
1350 Missile Industrial Facilities	5,546		44	5,590		-450	-450	U
Support Equipment & Facilities Total	5,546		44	5,590		-450	-450	
Ballistic Missiles Total	1,203,845		195,087	1,398,932	-11,796	-100,720	-112,516	
<u>02 Other Missiles</u>								
<u>01 Strategic Missiles</u>								
2101 Tomahawk	293,582		108,641	402,223	-29,133		-29,133	U
2307 ESSM			13,397	13,397				U
Strategic Missiles Total	293,582		122,038	415,620	-29,133		-29,133	
<u>02 Tactical Missiles</u>								
2206 AMRAAM	92,240		7,537	99,777	-2,114	-5,354	-7,468	U
2209 Sidewinder	74,169		4,688	78,857	-1,081	-5,137	-6,218	U
2230 JSOW	127,440		9,242	136,682	-3,816	-7,177	-10,993	U
2234 Standard Missile	381,258		224,541	605,799		-48,723	-48,723	U
2242 Ram	65,684		353	66,037		-5,311	-5,311	U
2254 Hellfire	91,402		3,884	95,286	-2,517	-5,147	-7,664	U
2264 Stand off Precision Guided Munitions (SOPGM)	5,500		200	5,700	-200	-258	-458	U
2280 Aerial Targets	59,783		1,758	61,541	-788	-4,162	-4,950	U
2290 Other Missile Support	3,580		166	3,746		-301	-301	U
Tactical Missiles Total	901,056		252,369	1,153,425	-10,516	-81,570	-92,086	
<u>03 Modification of Missiles</u>								
2307 ESSM	53,623			53,623		-5,390	-5,390	U
2327 Harm Mods	86,606		4,998	91,604	-1,725	-5,643	-7,368	U
2356 Standard Missiles Mods			1,058	1,058	-85		-85	U
Modification of Missiles Total	140,229		6,056	146,285	-1,810	-11,033	-12,843	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>04 Support Equipment & Facilities</u>								
2420 Weapons Industrial Facilities	2,014				-3	2,011		U
2433 Fleet Satellite Comm Follow-On	21,454				-28	21,426		U
Support Equipment & Facilities Total	23,468				-31	23,437		
<u>05 Ordnance Support Equipment</u>								
2500 Ordnance Support Equipment	54,945				-73	54,872		U
Ordnance Support Equipment Total	54,945				-73	54,872		
Other Missiles Total	1,392,512	22,500			-1,836	1,390,676	22,500	
<u>03 Torpedoes and Related Equipment</u>								
<u>01 Torpedoes and Related Equip</u>								
3113 SSTD	2,700				-4	2,696		U
3141 ASW Targets	10,385				-13	10,372		U
Torpedoes and Related Equip Total	13,085				-17	13,068		
<u>02 Mod of Torpedoes and Related Equip</u>								
3215 MK-54 Torpedo Mods	73,487				-97	73,390		U
3225 MK-48 Torpedo ADCAP Mods	48,833				-65	48,768		U
3231 Quickstrike Mine	6,852				-9	6,843		U
Mod of Torpedoes and Related Equip Total	129,172				-171	129,001		
<u>03 Support Equipment</u>								
3301 Torpedo Support Equipment	46,402				-61	46,341		U
3302 ASW Range Support	10,927				-14	10,913		U
Support Equipment Total	57,329				-75	57,254		
<u>04 Destination Transportation</u>								
2410 First Destination Transportation	3,614				-5	3,609		U
Destination Transportation Total	3,614				-5	3,609		
Torpedoes and Related Equipment Total	203,200				-268	202,932		
<u>04 Other Weapons</u>								
<u>01 Guns and Gun Mounts</u>								
4129 Small Arms and Weapons	12,594				-17	12,577		U
4205 CIWS Mods								U
4206 Coast Guard Weapons								U
4225 Airborne Mine Neutralization Systems								U
Guns and Gun Mounts Total	12,594				-17	12,577		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>04 Support Equipment & Facilities</u>								
2420 Weapons Industrial Facilities	2,011		105	2,116	-104	-66	-170	U
2433 Fleet Satellite Comm Follow-On	21,426		82,069	103,495	-8,324		-8,324	U
Support Equipment & Facilities Total	23,437		82,174	105,611	-8,428	-66	-8,494	
<u>05 Ordnance Support Equipment</u>								
2500 Ordnance Support Equipment	54,872		3,075	57,947	-2,043	-2,618	-4,661	U
Ordnance Support Equipment Total	54,872		3,075	57,947	-2,043	-2,618	-4,661	
Other Missiles Total	1,413,176		465,712	1,878,888	-51,930	-95,287	-147,217	
<u>03 Torpedoes and Related Equipment</u>								
<u>01 Torpedoes and Related Equip</u>								
3113 SSTD	2,696			2,696		-217	-217	U
3141 ASW Targets	10,372		11,171	21,543		-929	-929	U
Torpedoes and Related Equip Total	13,068		11,171	24,239		-1,146	-1,146	
<u>02 Mod of Torpedoes and Related Equip</u>								
3215 MK-54 Torpedo Mods	73,390		23,668	97,058	-6,000	-1,806	-7,806	U
3225 MK-48 Torpedo ADCAP Mods	48,768		5,552	54,320	-4,369		-4,369	U
3231 Quickstrike Mine	6,843		4,410	11,253	-905		-905	U
Mod of Torpedoes and Related Equip Total	129,001		33,630	162,631	-11,274	-1,806	-13,080	
<u>03 Support Equipment</u>								
3301 Torpedo Support Equipment	46,341		16,553	62,894		-5,059	-5,059	U
3302 ASW Range Support	10,913		47	10,960		-881	-881	U
Support Equipment Total	57,254		16,600	73,854		-5,940	-5,940	
<u>04 Destination Transportation</u>								
2410 First Destination Transportation	3,609		107	3,716		-299	-299	U
Destination Transportation Total	3,609		107	3,716		-299	-299	
Torpedoes and Related Equipment Total	202,932		61,508	264,440	-11,274	-9,191	-20,465	
<u>04 Other Weapons</u>								
<u>01 Guns and Gun Mounts</u>								
4129 Small Arms and Weapons	12,577		3,205	15,782	-254	-1,016	-1,270	U
4205 CIWS Mods			5,055	5,055				U
4206 Coast Guard Weapons			2,449	2,449				U
4225 Airborne Mine Neutralization Systems			9,860	9,860				U
Guns and Gun Mounts Total	12,577		20,569	33,146	-254	-1,016	-1,270	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Modification of Guns and Gun Mounts</u>								
4205 CIWS Mods	67,003				-88	66,915		U
4206 Coast Guard Weapons	19,072				-25	19,047		U
4217 Gun Mount Mods	54,706				-73	54,633		U
4223 Cruiser Modernization Weapons	1,591				-3	1,588		U
4225 Airborne Mine Neutralization Systems	20,607				-28	20,579		U
Modification of Guns and Gun Mounts Total	162,979				-217	162,762		
<u>04 Other</u>								
4500 Cancelled Account Adjustments								U
Other Total								
Other Weapons Total	175,573				-234	175,339		
<u>06 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
6120 Spares and Repair Parts	60,150				-79	60,071		U
Spares and Repair Parts Total	60,150				-79	60,071		
Spares and Repair Parts Total	60,150				-79	60,071		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Undistributed				-58,467		-58,467		U
Undistributed Total				-58,467		-58,467		
Undistributed Total				-58,467		-58,467		
Weapons Procurement, Navy Total	3,036,871	22,500		-58,467	-4,008	2,974,396	22,500	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Weapons Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>02 Modification of Guns and Gun Mounts</u>								
4205 CIWS Mods	66,915			66,915		-5,789	-5,789	U
4206 Coast Guard Weapons	19,047			19,047	-164	-1,565	-1,729	U
4217 Gun Mount Mods	54,633		10,983	65,616		-5,278	-5,278	U
4223 Cruiser Modernization Weapons	1,588		43,182	44,770	-3,601		-3,601	U
4225 Airborne Mine Neutralization Systems	20,579			20,579		-2,448	-2,448	U
Modification of Guns and Gun Mounts Total	162,762		54,165	216,927	-3,765	-15,080	-18,845	
<u>04 Other</u>								
4500 Cancelled Account Adjustments			505	505	-2	-37	-39	U
Other Total			505	505	-2	-37	-39	
Other Weapons Total	175,339		75,239	250,578	-4,021	-16,133	-20,154	
<u>06 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
6120 Spares and Repair Parts	60,071		22,703	82,774	-4,667	-1,992	-6,659	U
Spares and Repair Parts Total	60,071		22,703	82,774	-4,667	-1,992	-6,659	
Spares and Repair Parts Total	60,071		22,703	82,774	-4,667	-1,992	-6,659	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Undistributed	-58,467			-58,467				U
Undistributed Total	-58,467			-58,467				
Undistributed Total	-58,467			-58,467				
Weapons Procurement, Navy Total	2,996,896		820,249	3,817,145	-83,688	-223,323	-307,011	

UNCLASSIFIED

Page 33A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammo, Navy & MC

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Procurement of Ammo, Navy & MC	659,897	283,059		-48,476	-871	642,726	250,883	
<u>01 Proc Ammo, Navy</u>								
<u>01 Navy Ammunition</u>								
0145 General Purpose Bombs	26,024	18,000			-34	25,990	18,000	U
0151 Airborne Rockets, All Types	54,775	80,200			-75	54,700	80,200	U
0155 Machine Gun Ammunition	20,266	21,500			-26	20,240	21,500	U
0160 Practice Bombs	32,619				-43	32,576		U
0180 Cartridges & Cart Actuated Devices	53,755				-71	53,684		U
0182 Air Expendable Countermeasures	58,233	20,303			-77	58,156	20,303	U
0194 JATOS	2,776				-4	2,772		U
0198 LRLAP 6" Long Range Attack Projectile	7,102				-9	7,093		U
0250 5 Inch/54 Gun Ammunition	48,320				-63	48,257		U
0266 Intermediate Caliber Gun Ammunition	18,544				-25	18,519		U
0270 Other Ship Gun Ammunition	36,184	532			-48	36,136	532	U
0335 Small Arms & Landing Party Ammo	63,515	2,643			-84	63,431	2,643	U
0340 Pyrotechnic and Demolition	11,176	2,322			-15	11,161	2,322	U
0400 Ammunition Less Than \$5 Million	4,116	6,308			-5	4,111	6,308	U
Proc Ammo, Navy Total	437,405	151,808			-579	436,826	151,808	
<u>02 Proc Ammo, MC</u>								
1000 Small Arms Ammunition	69,455	10,948			-91	69,364	10,948	U
1030 Linear Charges, All Types	18,253	9,940			-24	18,229	9,940	U
1050 40 Mm, All Types	16,201	5,963			-21	16,180	5,963	U
1083 60mm, All Types								U
1091 81mm, All Types	3,711				-5	3,706		U
1121 120mm, All Types	12,557	11,605			-17	12,540	11,605	U
1388 Ctg 25mm, All Types		1,534					1,534	U
1468 Grenades, All Types	6,185	2,359			-8	6,177	2,359	U
1471 Rockets, All Types	27,528	3,051			-37	27,491	3,051	U
1473 Artillery, All Types	55,409	54,886			-73	55,336	54,886	U
1500 Demolition Munitions, All Types								U
1625 Fuze, All Types	1,255	30,945			-1	1,254	30,945	U
1628 Non Lethals	1,362	8			-1	1,361	8	U
1630 Ammo Modernization	4,566				-6	4,560		U
1660 Items Less Than \$5 Million	6,010	12			-8	6,002	12	U
Navy Ammunition Total	659,897	283,059			-871	659,026	283,059	
Proc Ammo, MC Total	222,492	131,251			-292	222,200	131,251	

20 Undistributed

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 34

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammo, Navy & MC

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Procurement of Ammo, Navy & MC	893,609		121,486	1,015,095	-19,566	-57,758	-77,324	
01 Proc Ammo, Navy								
<u>01 Navy Ammunition</u>								
0145 General Purpose Bombs	43,990		1,633	45,623	-2,105	-1,370	-3,475	U
0151 Airborne Rockets, All Types	134,900		12,409	147,309	-6,473	-4,747	-11,220	U
0155 Machine Gun Ammunition	41,740		347	42,087	-347	-2,859	-3,206	U
0160 Practice Bombs	32,576		504	33,080	-558	-1,962	-2,520	U
0180 Cartridges & Cart Actuated Devices	53,684		4,411	58,095	-568	-3,857	-4,425	U
0182 Air Expendable Countermeasures	78,459		5,222	83,681	-199	-6,175	-6,374	U
0194 JATOS	2,772		57	2,829		-216	-216	U
0198 LRLAP 6" Long Range Attack Projectile	7,093			7,093		-540	-540	U
0250 5 Inch/54 Gun Ammunition	48,257		739	48,996		-3,732	-3,732	U
0266 Intermediate Caliber Gun Ammunition	18,519		389	18,908		-1,440	-1,440	U
0270 Other Ship Gun Ammunition	36,668		1,352	38,020		-2,897	-2,897	U
0335 Small Arms & Landing Party Ammo	66,074		4,630	70,704		-5,386	-5,386	U
0340 Pyrotechnic and Demolition	13,483		3,963	17,446		-1,329	-1,329	U
0400 Ammunition Less Than \$5 Million	10,419		477	10,896	-350	-480	-830	U
Proc Ammo, Navy Total	588,634		36,133	624,767	-10,600	-36,990	-47,590	
02 Proc Ammo, MC								
1000 Small Arms Ammunition	80,312		288	80,600		-6,140	-6,140	U
1030 Linear Charges, All Types	28,169		711	28,880		-2,200	-2,200	U
1050 40 Mm, All Types	22,143		22,539	44,682		-3,403	-3,403	U
1083 60mm, All Types			6,965	6,965	-5		-5	U
1091 81mm, All Types	3,706		22,281	25,987	-283		-283	U
1121 120mm, All Types	24,145		380	24,525		-1,868	-1,868	U
1388 Ctg 25mm, All Types	1,534		2	1,536	-117		-117	U
1468 Grenades, All Types	8,536		4,980	13,516	-1,030		-1,030	U
1471 Rockets, All Types	30,542		3	30,545		-2,326	-2,326	U
1473 Artillery, All Types	110,222		92	110,314	-4,046	-4,357	-8,403	U
1500 Demolition Munitions, All Types			23,332	23,332	-307		-307	U
1625 Fuze, All Types	32,199		2,861	35,060	-2,670		-2,670	U
1628 Non Lethals	1,369		1	1,370	-105	-1	-106	U
1630 Ammo Modernization	4,560		725	5,285	-403		-403	U
1660 Items Less Than \$5 Million	6,014		192	6,206		-473	-473	U
Navy Ammunition Total	942,085		121,485	1,063,570	-19,566	-57,758	-77,324	
Proc Ammo, MC Total	353,451		85,352	438,803	-8,966	-20,768	-29,734	

20 Undistributed

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammo, Navy & MC

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Undistributed				-48,476		-16,300	-32,176	U
Undistributed Total				-48,476		-16,300	-32,176	
Undistributed Total				-48,476		-16,300	-32,176	
Procurement of Ammo, Navy & MC Total	659,897	283,059		-48,476	-871	642,726	250,883	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammo, Navy & MC

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Undistributed	-48,476		1	-48,475				U
Undistributed Total	-48,476		1	-48,475				
Undistributed Total	-48,476		1	-48,475				
Procurement of Ammo, Navy & MC Total	893,609		121,486	1,015,095	-19,566	-57,758	-77,324	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Shipbuilding and Conversion, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Shipbuilding and Conversion, Navy	15,584,212			-442,100	-20,568	15,121,544		
<u>02 Other Warships</u>								
<u>01 Other Warships</u>								
2001 Carrier Replacement Program	565,371				-746	564,625		U
2013 Virginia Class Submarine	3,217,601				-4,247	3,213,354		U
2013 Virginia Class Submarine - Advance Procurement	1,652,557				-2,181	1,650,376		U
2017 Ssgn Conversion								U
2086 CVN Refueling Overhauls	1,748,392				-2,306	1,746,086		U
2086 CVN Refueling Overhauls - Advance Procurement	70,010				-92	69,918		U
2111 SSN Ero								U
2113 SSBN Ero								U
2119 DDG 1000	669,222				-883	668,339		U
2122 DDG-51	4,036,628				-5,328	4,031,300		U
2122 DDG-51 - Advance Procurement	466,283				-615	465,668		U
2123 DDG Modernization Program								U
2127 Littoral Combat Ship	1,784,959				-2,355	1,782,604		U
Other Warships Total	12,022,173				-15,865	12,006,308		
<u>03 Amphibious Ships</u>								
3035 LHD-1 Amphibious Assault Ship								U
3036 LPD-17	80,888				-107	80,781		U
3036 LPD-17 - Advance Procurement	263,255				-350	262,905		U
3041 LHA Replacement	156,685				-207	156,478		U
3043 Joint High Speed Vessel	189,196				-250	188,946		U
Amphibious Ships Total	426,769				-564	426,205		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Shipbuilding and Conversion, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Shipbuilding and Conversion, Navy	15,121,544		7,959,832	23,081,376	-1,028,837	-723,817	-1,752,654	
<u>02 Other Warships</u>								
<u>01 Other Warships</u>								
2001 Carrier Replacement Program	564,625		416,953	981,578	-869	-73,665	-74,534	U
2013 Virginia Class Submarine	3,213,354		1,619,532	4,832,886	-138,350	-353,948	-492,298	U
2013 Virginia Class Submarine - Advance Procurement	1,650,376			1,650,376				U
2017 Ssgn Conversion			3,397	3,397	-313		-313	U
2086 CVN Refueling Overhauls	1,746,086		282,021	2,028,107	-82,993	-93,262	-176,255	U
2086 CVN Refueling Overhauls - Advance Procurement	69,918			69,918				U
2111 SSN Ero			212	212	-39		-39	U
2113 SSBN Ero			4,146	4,146	-402		-402	U
2119 DDG 1000	668,339		257,189	925,528		-70,279	-70,279	U
2122 DDG-51	4,031,300		3,029,615	7,060,915	-513,150	-28,058	-541,208	U
2122 DDG-51 - Advance Procurement	465,668			465,668				U
2123 DDG Modernization Program			1,483	1,483	-113		-113	U
2127 Littoral Combat Ship	1,782,604		671,865	2,454,469	-140,623	-43,566	-184,189	U
Other Warships Total	12,006,308		6,286,413	18,292,721	-876,852	-662,778	-1,539,630	
<u>03 Amphibious Ships</u>								
3035 LHD-1 Amphibious Assault Ship			1,354	1,354	-103		-103	U
3036 LPD-17	80,781		510,094	590,875	-38,893	-19,932	-58,825	U
3036 LPD-17 - Advance Procurement	262,905			262,905				U
3041 LHA Replacement	156,478		928,724	1,085,202	-71,115		-71,115	U
3043 Joint High Speed Vessel	188,946		92,841	281,787	-15,719	-5,678	-21,397	U
Amphibious Ships Total	426,205		1,533,013	1,959,218	-125,830	-25,610	-151,440	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Shipbuilding and Conversion, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 Auxiliaries, Craft, and Prior-Year Program Costs</u>								
5041 Special Purpose								U
5087 Oceanographic Ships								U
5092 Moored Training Ship								U
5092 Moored Training Ship - Advance Procurement	307,300				-405	306,895		U
5100 LCU(X)								U
5110 Outfitting	290,035				-383	289,652		U
5113 Service Craft								U
5139 LCAC SLEP	85,830				-113	85,717		U
5145 Cancelled Account Adjustments								U
5200 Mine Hunter								U
5300 Completion of PY Shipbuilding Programs								U
Other Warships Total	12,824,807				-16,925	12,807,882		
Auxiliaries, Craft, and Prior-Year Program Costs Total	375,865				-496	375,369		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments				-442,100		-442,100		U
Undistributed Total				-442,100		-442,100		
Undistributed Total				-442,100		-442,100		
Shipbuilding and Conversion, Navy Total	15,584,212			-442,100	-20,568	15,121,544		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 37

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Shipbuilding and Conversion, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>05 Auxiliaries, Craft, and Prior-Year Program Costs</u>								
5041 Special Purpose			2,000	2,000	-152		-152	U
5087 Oceanographic Ships			29,663	29,663	-2,252		-2,252	U
5092 Moored Training Ship			1,814	1,814			-23,441	U
5092 Moored Training Ship - Advance Procurement	306,895			306,895				U
5100 LCU(X)			67	67	-5		-5	U
5110 Outfitting	289,652		35,213	324,865	-12,680	-11,988	-24,668	U
5113 Service Craft			11,877	11,877	-902		-902	U
5139 LCAC SLEP	85,717		45,702	131,419	-9,979		-9,979	U
5145 Cancelled Account Adjustments			5	5				U
5200 Mine Hunter			3	3				U
5300 Completion of PY Shipbuilding Programs			2,430	2,430	-185		-185	U
Other Warships Total	12,807,882		7,948,200	20,756,082	-1,028,837	-723,817	-1,752,654	
Auxiliaries, Craft, and Prior-Year Program Costs Total	375,369		128,774	504,143	-26,155	-35,429	-61,584	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-442,100		11,632	-430,468				U
Undistributed Total	-442,100		11,632	-430,468				
Undistributed Total	-442,100		11,632	-430,468				
Shipbuilding and Conversion, Navy Total	15,121,544		7,959,832	23,081,376	-1,028,837	-723,817	-1,752,654	

UNCLASSIFIED

Page 37A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Other Procurement, Navy	5,955,078	98,882			-7,860	5,947,218	98,882	
<u>01 Ships Support Equipment</u>								
<u>01 Ship Propulsion Equipment</u>								
0110 LM-2500 Gas Turbine	10,658				-14	10,644		U
0120 Allison 501k Gas Turbine	3,983				-5	3,978		U
0970 LCAC SLEP								U
Ship Propulsion Equipment Total	14,641				-19	14,622		
<u>06 Navigation Equipment</u>								
0670 Other Navigation Equipment	23,392				-30	23,362		U
Navigation Equipment Total	23,392				-30	23,362		
<u>08 Periscopes</u>								
0831 Sub Periscopes & Imaging Equip	52,609				-70	52,539		U
Periscopes Total	52,609				-70	52,539		
<u>09 Other Shipboard Equipment</u>								
0900 DDG Mod	412,656				-545	412,111		U
0910 Firefighting Equipment	9,099				-12	9,087		U
0925 Command and Control Switchboard	2,492				-3	2,489		U
0935 Pollution Control Equipment	18,498				-24	18,474		U
0941 Submarine Support Equipment	24,546				-33	24,513		U
0942 Virginia Class Support Equipment	77,458				-102	77,356		U
0944 LCS Class Support Equipment	9,300				-12	9,288		U
0945 Submarine Batteries	41,522				-55	41,467		U
0946 LPD Class Support Equipment	28,048				-37	28,011		U
0950 Strategic Platform Support Equip	16,257				-21	16,236		U
0955 DSSP Equipment	3,630				-5	3,625		U
0960 CG Modernization	101,000				-133	100,867		U
0970 LCAC	16,645				-22	16,623		U
0977 Underwater Eod Programs	33,318				-44	33,274		U
0981 Items Less Than \$5 Million	59,026				-78	58,948		U
0989 Chemical Warfare Detectors	4,359				-5	4,354		U
0990 Submarine Life Support System	6,612				-9	6,603		U
1610 LSD Midlife								U
Other Shipboard Equipment Total	864,466				-1,140	863,326		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 38

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Other Procurement, Navy	6,046,100		1,391,527	7,437,627	-148,993	-428,885	-577,878	
<u>01 Ships Support Equipment</u>								
<u>01 Ship Propulsion Equipment</u>								
0110 LM-2500 Gas Turbine	10,644		1,338	11,982	-180	-751	-931	U
0120 Allison 501k Gas Turbine	3,978		616	4,594	-103	-254	-357	U
0970 LCAC SLEP			252	252				U
Ship Propulsion Equipment Total	14,622		2,206	16,828	-283	-1,005	-1,288	
<u>06 Navigation Equipment</u>								
0670 Other Navigation Equipment	23,362		4,218	27,580		-2,142	-2,142	U
Navigation Equipment Total	23,362		4,218	27,580		-2,142	-2,142	
<u>08 Periscopes</u>								
0831 Sub Periscopes & Imaging Equip	52,539		1,220	53,759	-378	-3,799	-4,177	U
Periscopes Total	52,539		1,220	53,759	-378	-3,799	-4,177	
<u>09 Other Shipboard Equipment</u>								
0900 DDG Mod	412,111		40,984	453,095	-13,400	-21,804	-35,204	U
0910 Firefighting Equipment	9,087		189	9,276		-721	-721	U
0925 Command and Control Switchboard	2,489		862	3,351		-260	-260	U
0935 Pollution Control Equipment	18,474		7,283	25,757	-434	-1,567	-2,001	U
0941 Submarine Support Equipment	24,513		1,861	26,374		-2,050	-2,050	U
0942 Virginia Class Support Equipment	77,356		4,514	81,870		-6,361	-6,361	U
0944 LCS Class Support Equipment	9,288			9,288		-722	-722	U
0945 Submarine Batteries	41,467		848	42,315		-3,288	-3,288	U
0946 LPD Class Support Equipment	28,011			28,011		-2,176	-2,176	U
0950 Strategic Platform Support Equip	16,236		1,412	17,648		-1,371	-1,371	U
0955 DSSP Equipment	3,625		97	3,722		-289	-289	U
0960 CG Modernization	100,867		390,300	491,167	-38,164		-38,164	U
0970 LCAC	16,623			16,623	-245	-1,066	-1,311	U
0977 Underwater Eod Programs	33,274		1,075	34,349		-2,669	-2,669	U
0981 Items Less Than \$5 Million	58,948		27,545	86,493	-3,267	-3,453	-6,720	U
0989 Chemical Warfare Detectors	4,354		488	4,842		-376	-376	U
0990 Submarine Life Support System	6,603		3,098	9,701		-754	-754	U
1610 LSD Midlife			34,331	34,331				U
Other Shipboard Equipment Total	863,326		514,887	1,378,213	-55,510	-48,927	-104,437	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Reactor Plant Equipment</u>								
1010 Reactor Power Units	286,859				-379	286,480		U
1020 Reactor Components	278,503				-368	278,135		U
Reactor Plant Equipment Total	565,362				-747	564,615		
<u>11 Ocean Engineering</u>								
1130 Diving and Salvage Equipment	8,998				-12	8,986		U
Ocean Engineering Total	8,998				-12	8,986		
<u>12 Small Boats</u>								
1210 Standard Boats	30,131				-40	30,091		U
Small Boats Total	30,131				-40	30,091		
<u>13 Training Equipment</u>								
1320 Other Ships Training Equipment	29,772				-40	29,732		U
Training Equipment Total	29,772				-40	29,732		
<u>14 Production Facilities Equipment</u>								
1445 Operating Forces Ipe	104,346				-137	104,209		U
Production Facilities Equipment Total	104,346				-137	104,209		
<u>15 Other Ship Support</u>								
1480 Nuclear Alterations	154,652				-204	154,448		U
1600 LCS Common Mission Modules Equipment	31,319				-41	31,278		U
1601 LCS MCM Mission Modules	38,392				-50	38,342		U
1603 LCS SUW Mission Modules	32,897				-44	32,853		U
Other Ship Support Total	257,260				-339	256,921		
<u>16 Logistic Support</u>								
1610 LSD Midlife	45,793				-61	45,732		U
Logistic Support Total	45,793				-61	45,732		
Ships Support Equipment Total	1,996,770				-2,635	1,994,135		
<u>02 Communications & Electronics Equip</u>								
<u>01 Ship Radars</u>								
2026 SPQ-9B Radar								U
2040 Radar Support								U
2804 Jmcis Ashore								U
3415 Info Systems Security Program (ISSP)								U
Ship Radars Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 39

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Reactor Plant Equipment</u>								
1010 Reactor Power Units	286,480			286,480		-22,258	-22,258	U
1020 Reactor Components	278,135			278,135		-21,610	-21,610	U
Reactor Plant Equipment Total	564,615			564,615		-43,868	-43,868	
<u>11 Ocean Engineering</u>								
1130 Diving and Salvage Equipment	8,986		1,178	10,164	-65	-725	-790	U
Ocean Engineering Total	8,986		1,178	10,164	-65	-725	-790	
<u>12 Small Boats</u>								
1210 Standard Boats	30,091		27,171	57,262	-3,371	-1,078	-4,449	U
Small Boats Total	30,091		27,171	57,262	-3,371	-1,078	-4,449	
<u>13 Training Equipment</u>								
1320 Other Ships Training Equipment	29,732		1,703	31,435		-2,442	-2,442	U
Training Equipment Total	29,732		1,703	31,435		-2,442	-2,442	
<u>14 Production Facilities Equipment</u>								
1445 Operating Forces Ipe	104,209		36,993	141,202		-10,971	-10,971	U
Production Facilities Equipment Total	104,209		36,993	141,202		-10,971	-10,971	
<u>15 Other Ship Support</u>								
1480 Nuclear Alterations	154,448		8,917	163,365		-12,693	-12,693	U
1600 LCS Common Mission Modules Equipment	31,278		53,316	84,594	-382	-6,191	-6,573	U
1601 LCS MCM Mission Modules	38,342			38,342		-2,979	-2,979	U
1603 LCS SUW Mission Modules	32,853			32,853		-2,553	-2,553	U
Other Ship Support Total	256,921		62,233	319,154	-382	-24,416	-24,798	
<u>16 Logistic Support</u>								
1610 LSD Midlife	45,732			45,732		-6,221	-6,221	U
Logistic Support Total	45,732			45,732		-6,221	-6,221	
Ships Support Equipment Total	1,994,135		651,809	2,645,944	-59,989	-145,594	-205,583	
<u>02 Communications & Electronics Equip</u>								
<u>01 Ship Radars</u>								
2026 SPQ-9B Radar			1,807	1,807				U
2040 Radar Support			9,262	9,262	-720		-720	U
2804 Jmcis Ashore			169	169				U
3415 Info Systems Security Program (ISSP)			7,277	7,277				U
Ship Radars Total			18,515	18,515	-720		-720	

Page 39A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Ship Sonars</u>								
2026 SPQ-9B Radar	19,777				-26	19,751		U
2136 AN/SQQ-89 Surf ASW Combat System	88,201				-116	88,085		U
2147 SSN Acoustics	190,874				-252	190,622		U
2176 Undersea Warfare Support Equipment	17,035				-22	17,013		U
2181 Sonar Switches and Transducers	13,410				-17	13,393		U
2188 Electronic Warfare MILDEC								U
Ship Sonars Total	329,297				-433	328,864		
<u>03 ASW Electronic Equipment</u>								
2210 Submarine Acoustic Warfare System	15,614				-21	15,593		U
2213 SSTD	10,716				-14	10,702		U
2225 Fixed Surveillance System	98,896				-131	98,765		U
2237 SURTASS	2,774				-4	2,770		U
2246 Maritime Patrol and Reconnaissance Force	18,428				-24	18,404		U
ASW Electronic Equipment Total	146,428				-194	146,234		
<u>04 Electronic Warfare Equipment</u>								
2312 AN/SLQ-32	89,270				-118	89,152		U
Electronic Warfare Equipment Total	89,270				-118	89,152		
<u>05 Reconnaissance Equipment</u>								
2360 Shipboard IW Exploit	97,064				-128	96,936		U
2361 Automated Identification System (AIS)	914				-1	913		U
Reconnaissance Equipment Total	97,978				-129	97,849		
<u>06 Submarine Surveillance Equipment</u>								
2560 Submarine Support Equipment Prog	34,050				-45	34,005		U
Submarine Surveillance Equipment Total	34,050				-45	34,005		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>02 Ship Sonars</u>								
2026 SPQ-9B Radar	19,751			19,751		-1,675	-1,675	U
2136 AN/SQQ-89 Surf ASW Combat System	88,085		15,194	103,279		-8,025	-8,025	U
2147 SSN Acoustics	190,622		11,457	202,079		-15,701	-15,701	U
2176 Undersea Warfare Support Equipment	17,013		2,209	19,222		-1,493	-1,493	U
2181 Sonar Switches and Transducers	13,393		32	13,425		-1,043	-1,043	U
2188 Electronic Warfare MILDEC			1,096	1,096	-85		-85	U
Ship Sonars Total	328,864		29,988	358,852	-85	-27,937	-28,022	
<u>03 ASW Electronic Equipment</u>								
2210 Submarine Acoustic Warfare System	15,593		889	16,482		-1,281	-1,281	U
2213 SSTD	10,702		3	10,705		-832	-832	U
2225 Fixed Surveillance System	98,765		778	99,543	-146	-7,588	-7,734	U
2237 SURTASS	2,770		296	3,066	-40	-198	-238	U
2246 Maritime Patrol and Reconnaissance Force	18,404		222	18,626	-8	-1,439	-1,447	U
ASW Electronic Equipment Total	146,234		2,188	148,422	-194	-11,338	-11,532	
<u>04 Electronic Warfare Equipment</u>								
2312 AN/SLQ-32	89,152		29,282	118,434		-9,202	-9,202	U
Electronic Warfare Equipment Total	89,152		29,282	118,434		-9,202	-9,202	
<u>05 Reconnaissance Equipment</u>								
2360 Shipboard IW Exploit	96,936		4,380	101,316	-941	-6,931	-7,872	U
2361 Automated Identification System (AIS)	913		11	924		-72	-72	U
Reconnaissance Equipment Total	97,849		4,391	102,240	-941	-7,003	-7,944	
<u>06 Submarine Surveillance Equipment</u>								
2560 Submarine Support Equipment Prog	34,005		2,392	36,397	-14	-2,814	-2,828	U
Submarine Surveillance Equipment Total	34,005		2,392	36,397	-14	-2,814	-2,828	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>07 Other Ship Electronic Equipment</u>								
2606 Cooperative Engagement Capability	22,191				-29	22,162		U
2608 Trusted Information System (TIS)	448					448		U
2611 Naval Tactical Command Support System (NTCSS)	33,737				-45	33,692		U
2614 ATDLS								U
2618 Navy Command and Control System (NCCS)	9,533				-13	9,520		U
2622 Minesweeping System Replacement	45,654				-61	45,593		U
2624 Shallow Water MCM	6,950				-9	6,941		U
2657 Navstar GPS Receivers (SPACE)	9,089				-12	9,077		U
2666 American Forces Radio and TV Service	5,568				-8	5,560		U
2676 Strategic Platform Support Equip	3,614				-5	3,609		U
Other Ship Electronic Equipment Total	136,784				-182	136,602		
<u>08 Training Equipment</u>								
2762 Other Training Equipment	41,421				-54	41,367		U
Training Equipment Total	41,421				-54	41,367		
<u>09 Aviation Electronic Equipment</u>								
2815 Matcals	5,861				-8	5,853		U
2831 Shipboard Air Traffic Control	8,362				-11	8,351		U
2832 Automatic Carrier Landing System	13,623				-18	13,605		U
2840 National Air Space System	14,512				-20	14,492		U
2845 Fleet Air Traffic Control Systems	6,828				-9	6,819		U
2846 Landing Systems	7,646				-10	7,636		U
2851 ID Systems	29,856				-40	29,816		U
2876 Naval Mission Planning Systems	9,958				-13	9,945		U
Aviation Electronic Equipment Total	96,646				-129	96,517		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>07 Other Ship Electronic Equipment</u>								
2606 Cooperative Engagement Capability	22,162		1,351	23,513		-1,827	-1,827	U
2608 Trusted Information System (TIS)	448		19	467	-17	-19	-36	U
2611 Naval Tactical Command Support System (NTCSS)	33,692		151	33,843	-1,046	-1,584	-2,630	U
2614 ATDLS			116	116	-9		-9	U
2618 Navy Command and Control System (NCCS)	9,520		1,608	11,128	-813	-52	-865	U
2622 Minesweeping System Replacement	45,593		16,405	61,998	-1,049	-3,768	-4,817	U
2624 Shallow Water MCM	6,941		34	6,975		-542	-542	U
2657 Navstar GPS Receivers (SPACE)	9,077		3,062	12,139	-565	-378	-943	U
2666 American Forces Radio and TV Service	5,560		1,103	6,663		-518	-518	U
2676 Strategic Platform Support Equip	3,609		13	3,622		-281	-281	U
Other Ship Electronic Equipment Total	136,602		23,862	160,464	-3,499	-8,969	-12,468	
<u>08 Training Equipment</u>								
2762 Other Training Equipment	41,367		5,089	46,456		-3,610	-3,610	U
Training Equipment Total	41,367		5,089	46,456		-3,610	-3,610	
<u>09 Aviation Electronic Equipment</u>								
2815 Matcals	5,853		1,805	7,658	-284	-311	-595	U
2831 Shipboard Air Traffic Control	8,351		74	8,425	-73	-582	-655	U
2832 Automatic Carrier Landing System	13,605		1,481	15,086	-298	-874	-1,172	U
2840 National Air Space System	14,492		853	15,345		-1,192	-1,192	U
2845 Fleet Air Traffic Control Systems	6,819		247	7,066		-549	-549	U
2846 Landing Systems	7,636		1,835	9,471	-392	-344	-736	U
2851 ID Systems	29,816		632	30,448	-445	-1,921	-2,366	U
2876 Naval Mission Planning Systems	9,945		89	10,034	-246	-534	-780	U
Aviation Electronic Equipment Total	96,517		7,016	103,533	-1,738	-6,307	-8,045	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Other Shore Electronic Equipment</u>								
2804 Deployable Joint Command & Control	9,064				-12	9,052		U
2900 Maritime Integrated Broadcast System	14,880				-20	14,860		U
2906 Tactical/Mobile C4I Systems	11,886	3,603			-16	11,870	3,603	U
2914 DCGS-N	11,887				-16	11,871		U
2915 CANES	316,389				-417	315,972		U
2920 RADIAC	8,083				-11	8,072		U
2925 CANES-Intell	67,956				-90	67,866		U
2940 GPETE	6,083				-8	6,075		U
2960 Integ Combat System Test Facility	4,495				-5	4,490		U
2970 EMI Control Instrumentation	4,767				-7	4,760		U
2980 Items Less Than \$5 Million	74,355				-98	74,257		U
Other Shore Electronic Equipment Total	529,845	3,603			-700	529,145	3,603	
<u>11 Shipboard Communications</u>								
3010 Shipboard Tactical Communications								U
3050 Ship Communications Automation	55,166				-73	55,093		U
3051 Maritime Domain Awareness (MDA)	1,063				-1	1,062		U
3057 Communications Items Under \$5M	28,522				-38	28,484		U
Shipboard Communications Total	84,751				-112	84,639		
<u>12 Submarine Communications</u>								
3107 Submarine Broadcast Support	4,183				-5	4,178		U
3130 Submarine Communication Equipment	63,423				-83	63,340		U
Submarine Communications Total	67,606				-88	67,518		
<u>13 Satellite Communications</u>								
3215 Satellite Communications Systems	49,294				-65	49,229		U
3216 Navy Multiband Terminal (NMT)	170,521				-226	170,295		U
Satellite Communications Total	219,815				-291	219,524		
<u>14 Shore Communications</u>								
3302 JCS Communications Equipment	2,180				-3	2,177		U
3303 Electrical Power Systems	1,354				-1	1,353		U
3368 Naval Shore Communications								U
Shore Communications Total	3,534				-4	3,530		
<u>15 Cryptographic Equipment</u>								
3415 Info Systems Security Program (ISSP)	142,193				-188	142,005		U
Cryptographic Equipment Total	142,193				-188	142,005		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 42

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Other Shore Electronic Equipment</u>								
2804 Deployable Joint Command & Control	9,052			9,052	-133	-583	-716	U
2900 Maritime Integrated Broadcast System	14,860		352	15,212		-1,182	-1,182	U
2906 Tactical/Mobile C4I Systems	15,473		692	16,165	-218	-1,038	-1,256	U
2914 DCGS-N	11,871		134	12,005	-42	-891	-933	U
2915 CANES	315,972		7,542	323,514	-6,916	-18,220	-25,136	U
2920 RADIAC	8,072		753	8,825	-566	-120	-686	U
2925 CANES-Intell	67,866		426	68,292	-26	-5,280	-5,306	U
2940 GPETE	6,075		210	6,285		-488	-488	U
2960 Integ Combat System Test Facility	4,490		1,688	6,178	-358	-122	-480	U
2970 EMI Control Instrumentation	4,760		286	5,046		-392	-392	U
2980 Items Less Than \$5 Million	74,257		6,675	80,932	-6,014	-274	-6,288	U
Other Shore Electronic Equipment Total	532,748		18,758	551,506	-14,273	-28,590	-42,863	
<u>11 Shipboard Communications</u>								
3010 Shipboard Tactical Communications			277	277	-22		-22	U
3050 Ship Communications Automation	55,093		20,450	75,543	-2,469	-3,400	-5,869	U
3051 Maritime Domain Awareness (MDA)	1,062		858	1,920		-149	-149	U
3057 Communications Items Under \$5M	28,484		2,112	30,596	-880	-1,498	-2,378	U
Shipboard Communications Total	84,639		23,697	108,336	-3,371	-5,047	-8,418	
<u>12 Submarine Communications</u>								
3107 Submarine Broadcast Support	4,178		2,601	6,779		-527	-527	U
3130 Submarine Communication Equipment	63,340		2,114	65,454	-662	-4,423	-5,085	U
Submarine Communications Total	67,518		4,715	72,233	-662	-4,950	-5,612	
<u>13 Satellite Communications</u>								
3215 Satellite Communications Systems	49,229		4,350	53,579	-1,017	-3,146	-4,163	U
3216 Navy Multiband Terminal (NMT)	170,295		12,143	182,438	-50	-14,125	-14,175	U
Satellite Communications Total	219,524		16,493	236,017	-1,067	-17,271	-18,338	
<u>14 Shore Communications</u>								
3302 JCS Communications Equipment	2,177		132	2,309	-130	-49	-179	U
3303 Electrical Power Systems	1,353		748	2,101		-163	-163	U
3368 Naval Shore Communications			92	92	-7		-7	U
Shore Communications Total	3,530		972	4,502	-137	-212	-349	
<u>15 Cryptographic Equipment</u>								
3415 Info Systems Security Program (ISSP)	142,005			142,005	-3,843	-7,756	-11,599	U
Cryptographic Equipment Total	142,005			142,005	-3,843	-7,756	-11,599	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>16 Cryptologic Equipment</u>								
3501 Cryptologic Communications Equip	12,604				-17	12,587		U
Cryptologic Equipment Total	12,604				-17	12,587		
<u>17 Other Electronic Support</u>								
3620 Coast Guard Equipment	6,680				-9	6,671		U
3630 Defense Rapid Innovation Program								U
Other Electronic Support Total	6,680				-9	6,671		
<u>19 Drug Interdiction Support</u>								
3820 Other Drug Interdiction Support								U
Drug Interdiction Support Total								
Communications & Electronics Equip Total	2,038,902	3,603			-2,693	2,036,209	3,603	
<u>03 Aviation Support Equipment</u>								
<u>01 Sonobuoys</u>								
4048 Sonobuoys - All Types	104,677				-138	104,539		U
Sonobuoys Total	104,677				-138	104,539		
<u>03 Aircraft Support Equipment</u>								
4204 Weapons Range Support Equipment	80,253				-106	80,147		U
4208 Expeditionary Airfields	8,678	58,200			-12	8,666	58,200	U
4214 Aircraft Rearming Equipment	9,269				-12	9,257		U
4216 Aircraft Launch & Recovery Equipment	72,618				-96	72,522		U
4226 Meteorological Equipment	18,339				-24	18,315		U
4242 DCRS/DPL	1,414				-1	1,413		U
4244 Aviation Life Support	38,675				-51	38,624		U
4248 Airborne Mine Countermeasures	59,552				-79	59,473		U
4255 Lamps MK III Shipboard Equipment	17,614				-24	17,590		U
4264 Portable Electronic Maintenance Aids	7,954				-11	7,943		U
4265 Other Aviation Support Equipment	8,377				-11	8,366		U
4267 Autonomic Logistics Information System (ALIS)	3,826				-5	3,821		U
Aircraft Support Equipment Total	326,569	58,200			-432	326,137	58,200	
Aviation Support Equipment Total	431,246	58,200			-570	430,676	58,200	
<u>04 Ordnance Support Equipment</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>16 Cryptologic Equipment</u>								
3501 Cryptologic Communications Equip	12,587		1,681	14,268	-293	-815	-1,108	U
Cryptologic Equipment Total	12,587		1,681	14,268	-293	-815	-1,108	
<u>17 Other Electronic Support</u>								
3620 Coast Guard Equipment	6,671		2,655	9,326		-725	-725	U
3630 Defense Rapid Innovation Program			14,919	14,919	-1,159		-1,159	U
Other Electronic Support Total	6,671		17,574	24,245	-1,159	-725	-1,884	
<u>19 Drug Interdiction Support</u>								
3820 Other Drug Interdiction Support			46,500	46,500	-3,612		-3,612	U
Drug Interdiction Support Total			46,500	46,500	-3,612		-3,612	
Communications & Electronics Equip Total	2,039,812		253,113	2,292,925	-35,608	-142,546	-178,154	
<u>03 Aviation Support Equipment</u>								
<u>01 Sonobuoys</u>								
4048 Sonobuoys - All Types	104,539		4	104,543		-8,123	-8,123	U
Sonobuoys Total	104,539		4	104,543		-8,123	-8,123	
<u>03 Aircraft Support Equipment</u>								
4204 Weapons Range Support Equipment	80,147		7,629	87,776	-1,786	-5,034	-6,820	U
4208 Expeditionary Airfields	66,866		242	67,108	-71	-5,143	-5,214	U
4214 Aircraft Rearming Equipment	9,257		261	9,518	-12	-727	-739	U
4216 Aircraft Launch & Recovery Equipment	72,522		2,695	75,217	-575	-5,269	-5,844	U
4226 Meteorological Equipment	18,315		3,055	21,370	-1,135	-525	-1,660	U
4242 DCRS/DPL	1,413		42	1,455	-46	-67	-113	U
4244 Aviation Life Support	38,624		1,473	40,097	-1,818	-1,297	-3,115	U
4248 Airborne Mine Countermeasures	59,473		22,577	82,050		-6,375	-6,375	U
4255 Lamps MK III Shipboard Equipment	17,590		101	17,691	-116	-1,259	-1,375	U
4264 Portable Electronic Maintenance Aids	7,943		543	8,486	-18	-641	-659	U
4265 Other Aviation Support Equipment	8,366		10,724	19,090	-1,436	-47	-1,483	U
4267 Autonomic Logistics Information System (ALIS)	3,821			3,821		-297	-297	U
Aircraft Support Equipment Total	384,337		49,342	433,679	-7,013	-26,681	-33,694	
Aviation Support Equipment Total	488,876		49,346	538,222	-7,013	-34,804	-41,817	
<u>04 Ordnance Support Equipment</u>								

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Ship Gun System Equipment</u>								
5112 Naval Fires Control System	3,472				-4	3,468		U
5209 Gun Fire Control Equipment	4,528				-6	4,522		U
Ship Gun System Equipment Total	8,000				-10	7,990		
<u>03 Ship Missile Systems Equipment</u>								
5237 NATO Seasparrow	8,960				-12	8,948		U
5238 RAM GMLS	1,185				-1	1,184		U
5239 Ship Self Defense System	55,371				-73	55,298		U
5246 AEGIS Support Equipment	78,614				-104	78,510		U
5253 Tomahawk Support Equipment	68,117				-90	68,027		U
5260 Vertical Launch Systems	754				-1	753		U
5265 Maritime Integrated Planning System-MIPS	3,965				-5	3,960		U
Ship Missile Systems Equipment Total	216,966				-286	216,680		
<u>04 FBM Support Equipment</u>								
5358 Strategic Missile Systems Equip	173,549				-230	173,319		U
5530 Anti-Ship Missile Decoy System								U
FBM Support Equipment Total	173,549				-230	173,319		
<u>05 ASW Support Equipment</u>								
5420 SSN Combat Control Systems	71,316				-94	71,222		U
5431 Submarine ASW Support Equipment	4,018				-5	4,013		U
5449 Surface ASW Support Equipment	6,465				-8	6,457		U
5455 ASW Range Support Equipment	47,930				-63	47,867		U
ASW Support Equipment Total	129,729				-170	129,559		
<u>06 Other Ordnance Support Equipment</u>								
5509 Explosive Ordnance Disposal Equip	3,579				-5	3,574		U
5543 Items Less Than \$5 Million	3,125				-4	3,121		U
Other Ordnance Support Equipment Total	6,704				-9	6,695		
<u>07 Other Expendable Ordnance</u>								
5530 Anti-Ship Missile Decoy System	29,743				-40	29,703		U
5660 Surface Training Device Mods	34,174				-45	34,129		U
5661 Submarine Training Device Mods	23,450				-31	23,419		U
Other Expendable Ordnance Total	87,367				-116	87,251		
Ordnance Support Equipment Total	622,315				-821	621,494		
<u>05 Civil Engineering Support Equip</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 44

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>02 Ship Gun System Equipment</u>								
5112 Naval Fires Control System	3,468		270	3,738		-290	-290	U
5209 Gun Fire Control Equipment	4,522		378	4,900		-381	-381	U
Ship Gun System Equipment Total	7,990		648	8,638		-671	-671	
<u>03 Ship Missile Systems Equipment</u>								
5237 NATO Seasparrow	8,948		334	9,282		-721	-721	U
5238 RAM GMLS	1,184		219	1,403		-109	-109	U
5239 Ship Self Defense System	55,298		18,071	73,369	-3,278	-2,423	-5,701	U
5246 AEGIS Support Equipment	78,510		16,982	95,492	-4,170	-3,249	-7,419	U
5253 Tomahawk Support Equipment	68,027		1,248	69,275	-6	-5,376	-5,382	U
5260 Vertical Launch Systems	753		551	1,304		-102	-102	U
5265 Maritime Integrated Planning System-MIPS	3,960			3,960		-308	-308	U
Ship Missile Systems Equipment Total	216,680		37,405	254,085	-7,454	-12,288	-19,742	
<u>04 FBM Support Equipment</u>								
5358 Strategic Missile Systems Equip	173,319		57,305	230,624		-17,919	-17,919	U
5530 Anti-Ship Missile Decoy System			518	518				U
FBM Support Equipment Total	173,319		57,823	231,142		-17,919	-17,919	
<u>05 ASW Support Equipment</u>								
5420 SSN Combat Control Systems	71,222		3,342	74,564		-5,793	-5,793	U
5431 Submarine ASW Support Equipment	4,013		2,240	6,253	-426	-60	-486	U
5449 Surface ASW Support Equipment	6,457		167	6,624		-515	-515	U
5455 ASW Range Support Equipment	47,867		123	47,990		-3,728	-3,728	U
ASW Support Equipment Total	129,559		5,872	135,431	-426	-10,096	-10,522	
<u>06 Other Ordnance Support Equipment</u>								
5509 Explosive Ordnance Disposal Equip	3,574		15,453	19,027	-1,479		-1,479	U
5543 Items Less Than \$5 Million	3,121		3,089	6,210		-482	-482	U
Other Ordnance Support Equipment Total	6,695		18,542	25,237	-1,479	-482	-1,961	
<u>07 Other Expendable Ordnance</u>								
5530 Anti-Ship Missile Decoy System	29,703			29,703		-2,349	-2,349	U
5660 Surface Training Device Mods	34,129		204	34,333		-2,668	-2,668	U
5661 Submarine Training Device Mods	23,419			23,419		-1,820	-1,820	U
Other Expendable Ordnance Total	87,251		204	87,455		-6,837	-6,837	
Ordnance Support Equipment Total	621,494		120,494	741,988	-9,359	-48,293	-57,652	
<u>05 Civil Engineering Support Equip</u>								

Page 44A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>01 Civil Engineering Support Equipment</u>								
6003 Passenger Carrying Vehicles	7,158	3,901			-9	7,149	3,901	U
6007 General Purpose Trucks	3,325	852			-4	3,321	852	U
6024 Construction & Maintenance Equip	8,692	2,436			-12	8,680	2,436	U
6027 Fire Fighting Equipment	14,533	3,798			-20	14,513	3,798	U
6028 Tactical Vehicles	15,330	13,394			-20	15,310	13,394	U
6033 Amphibious Equipment	10,803				-14	10,789		U
6058 Pollution Control Equipment	7,265				-9	7,256		U
6060 Items Under \$5 Million	15,252	375			-20	15,232	375	U
6075 Physical Security Vehicles	1,161				-1	1,160		U
Civil Engineering Support Equip Total	83,519	24,756			-109	83,410	24,756	
<u>06 Supply Support Equipment</u>								
7015 Materials Handling Equipment	15,204				-20	15,184		U
7050 Other Supply Support Equipment	6,330				-8	6,322		U
7066 First Destination Transportation	6,539				-9	6,530		U
7069 Special Purpose Supply Systems	22,286				-29	22,257		U
Supply Support Equipment Total	50,359				-66	50,293		
<u>07 Personnel & Command Support Equip</u>								
8081 Training Support Equipment	25,444				-33	25,411		U
Civil Engineering Support Equipment Total	159,322	24,756			-208	159,114	24,756	
<u>02 Command Support Equipment</u>								
8106 Command Support Equipment	43,165				-57	43,108		U
8108 Education Support Equipment	2,251				-3	2,248		U
8109 Medical Support Equipment	3,148				-4	3,144		U
8114 Naval MIP Support Equipment	3,502				-5	3,497		U
8118 Operating Forces Support Equipment	15,696				-21	15,675		U
8120 C4ISR Equipment	4,344	3,000			-5	4,339	3,000	U
8126 Environmental Support Equipment	19,492				-25	19,467		U
8128 Physical Security Equipment	177,149	9,323			-234	176,915	9,323	U
8150 Cancelled Account Adjustments								U
8161 Enterprise Information Technology	183,995				-243	183,752		U
Command Support Equipment Total	452,742	12,323			-597	452,145	12,323	
<u>05 Other</u>								
8150 Cancelled Account Adjustments								U
Other Total								
Personnel & Command Support Equip Total	478,186	12,323			-630	477,556	12,323	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Page 45

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>01 Civil Engineering Support Equipment</u>								
6003 Passenger Carrying Vehicles	11,050		2,662	13,712	-415	-650	-1,065	U
6007 General Purpose Trucks	4,173		1,345	5,518	-310	-119	-429	U
6024 Construction & Maintenance Equip	11,116		18,074	29,190	-2,268		-2,268	U
6027 Fire Fighting Equipment	18,311		375	18,686		-1,452	-1,452	U
6028 Tactical Vehicles	28,704		13,744	42,448	-869	-2,429	-3,298	U
6033 Amphibious Equipment	10,789		1,047	11,836	-238	-682	-920	U
6058 Pollution Control Equipment	7,256		1,484	8,740		-679	-679	U
6060 Items Under \$5 Million	15,607		4,291	19,898	-1,308	-238	-1,546	U
6075 Physical Security Vehicles	1,160		5	1,165		-90	-90	U
Civil Engineering Support Equip Total	108,166		43,027	151,193	-5,408	-6,339	-11,747	
<u>06 Supply Support Equipment</u>								
7015 Materials Handling Equipment	15,184		23,073	38,257	-2,972		-2,972	U
7050 Other Supply Support Equipment	6,322		4,099	10,421	-810		-810	U
7066 First Destination Transportation	6,530			6,530		-507	-507	U
7069 Special Purpose Supply Systems	22,257		13,791	36,048	-2,801		-2,801	U
Supply Support Equipment Total	50,293		40,963	91,256	-6,583	-507	-7,090	
<u>07 Personnel & Command Support Equip</u>								
8081 Training Support Equipment	25,411		2,792	28,203	-92	-2,100	-2,192	U
Civil Engineering Support Equipment Total	183,870		86,782	270,652	-12,083	-8,946	-21,029	
<u>02 Command Support Equipment</u>								
8106 Command Support Equipment	43,108		8,981	52,089	-3,645	-403	-4,048	U
8108 Education Support Equipment	2,248		2,073	4,321	-336		-336	U
8109 Medical Support Equipment	3,144		3,208	6,352	-148	-346	-494	U
8114 Naval MIP Support Equipment	3,497		2,097	5,594	-34	-401	-435	U
8118 Operating Forces Support Equipment	15,675		13,395	29,070	-51	-2,207	-2,258	U
8120 C4ISR Equipment	7,339		19,903	27,242	-2,116		-2,116	U
8126 Environmental Support Equipment	19,467		1,598	21,065		-1,637	-1,637	U
8128 Physical Security Equipment	186,238		69,185	255,423	-9,093	-10,753	-19,846	U
8150 Cancelled Account Adjustments			66	66				U
8161 Enterprise Information Technology	183,752		28,510	212,262	-8,226	-8,266	-16,492	U
Command Support Equipment Total	464,468		149,016	613,484	-23,649	-24,013	-47,662	
<u>05 Other</u>								
8150 Cancelled Account Adjustments					-5			-5 U
Other Total					-5		-5	
Personnel & Command Support Equip Total	489,879		151,808	641,687	-23,746	-26,113	-49,859	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>08 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
9020 Spares and Repair Parts	240,718				-318	240,400		U
Spares and Repair Parts Total	240,718				-318	240,400		
Spares and Repair Parts Total	240,718				-318	240,400		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments								U
CLSPGM Classified Programs	13,063				-18	13,045		U
Undistributed Total	13,063				-18	13,045		
Undistributed Total	13,063				-18	13,045		
Classified Programs								U
Other Procurement, Navy Total	5,955,078	98,882			-7,860	5,947,218	98,882	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>08 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
9020 Spares and Repair Parts	240,400		75,907	316,307	-1,038	-23,532	-24,570	U
Spares and Repair Parts Total	240,400		75,907	316,307	-1,038	-23,532	-24,570	
Spares and Repair Parts Total	240,400		75,907	316,307	-1,038	-23,532	-24,570	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments			5,060	5,060				U
CLSPGM Classified Programs	13,045			13,045				U
Undistributed Total	13,045		5,060	18,105				
Undistributed Total	13,045		5,060	18,105				
Classified Programs					-249	-1,157	-1,406	U
Other Procurement, Navy Total	6,046,100		1,391,527	7,437,627	-148,993	-428,885	-577,878	

UNCLASSIFIED

Page 46A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Coastal Defense Augmentation

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Coastal Defense Augmentation								
01 Coast Guard Support								
01 Coast Guard Support								
10 Coastal Defense Augmentation								U
Coast Guard Support Total								
Coast Guard Support Total								
Coastal Defense Augmentation Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Coastal Defense Augmentation

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Coastal Defense Augmentation			3,678	3,678		-287	-287	
<u>01 Coast Guard Support</u>								
<u>01 Coast Guard Support</u>								
10 Coastal Defense Augmentation			3,678	3,678		-287	-287	U
Coast Guard Support Total			3,678	3,678		-287	-287	
Coast Guard Support Total			3,678	3,678		-287	-287	
Coastal Defense Augmentation Total			3,678	3,678		-287	-287	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Procurement, Marine Corps	1,411,411	822,054		-135,331	-1,864	1,276,992	819,278	
<u>02 Weapons and combat vehicles</u>								
<u>01 Tracked Combat Vehicles</u>								
2021 AAV7A1 PIP	16,089				-21	16,068		U
2038 LAV PIP	45,342	10,000			-60	45,282	10,000	U
2185 155mm Lightweight Towed Howitzer								U
Tracked Combat Vehicles Total	61,431	10,000			-81	61,350	10,000	
<u>02 Artillery and Other Weapons</u>								
2064 Expeditionary Fire Support System	2,502				-4	2,498		U
2185 155mm Lightweight Towed Howitzer	17,913				-24	17,889		U
2212 High Mobility Artillery Rocket System	7,107	77,731			-9	7,098	77,731	U
2220 Weapons and Combat Vehicles Under \$5 Million	16,558				-22	16,536		U
Artillery and Other Weapons Total	44,080	77,731			-59	44,021	77,731	
<u>04 Other Support</u>								
2061 Modification Kits	45,775				-61	45,714		U
2208 Weapons Enhancement Program	4,537				-6	4,531		U
Other Support Total	50,312				-67	50,245		
Weapons and combat vehicles Total	155,823	87,731			-207	155,616	87,731	
<u>03 Guided missiles and equipment</u>								
<u>01 Guided Missiles</u>								
3006 Ground Based Air Defense	11,054				-15	11,039		U
3011 Javelin		28,658					28,658	U
3016 Follow On To SMAW	19,650				-26	19,624		U
3017 Anti-Armor Weapons System-Heavy (AAWS-H)	20,162				-26	20,136		U
Guided Missiles Total	50,866	28,658			-67	50,799	28,658	
<u>03 Other Support</u>								
3123 Modification Kits		41,602					41,602	U
Other Support Total		41,602					41,602	
Guided missiles and equipment Total	50,866	70,260			-67	50,799	70,260	
<u>04 Communications And Electronics Equipment</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 48

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Procurement, Marine Corps	2,096,270		1,236,187	3,332,457	-167,142	-108,683	-275,825	
<u>02 Weapons and combat vehicles</u>								
<u>01 Tracked Combat Vehicles</u>								
2021 AAV7A1 PIP	16,068		6,672	22,740	-1,882		-1,882	U
2038 LAV PIP	55,282		154,321	209,603	-10,185		-10,185	U
2185 155mm Lightweight Towed Howitzer			33,323	33,323				U
Tracked Combat Vehicles Total	71,350		194,316	265,666	-12,067		-12,067	
<u>02 Artillery and Other Weapons</u>								
2064 Expeditionary Fire Support System	2,498		2,014	4,512	-374		-374	U
2185 155mm Lightweight Towed Howitzer	17,889			17,889	-4,239		-4,239	U
2212 High Mobility Artillery Rocket System	84,829		1,163	85,992	-7,118		-7,118	U
2220 Weapons and Combat Vehicles Under \$5 Million	16,536		13,841	30,377	-2,285		-2,285	U
Artillery and Other Weapons Total	121,752		17,018	138,770	-14,016		-14,016	
<u>04 Other Support</u>								
2061 Modification Kits	45,714		2,648	48,362		-4,003	-4,003	U
2208 Weapons Enhancement Program	4,531		12,292	16,823	-858	-534	-1,392	U
Other Support Total	50,245		14,940	65,185	-858	-4,537	-5,395	
Weapons and combat vehicles Total	243,347		226,274	469,621	-26,941	-4,537	-31,478	
<u>03 Guided missiles and equipment</u>								
<u>01 Guided Missiles</u>								
3006 Ground Based Air Defense	11,039		6,523	17,562	-1,454		-1,454	U
3011 Javelin	28,658			28,658		-2,372	-2,372	U
3016 Follow On To SMAW	19,624		46,287	65,911	-2,368		-2,368	U
3017 Anti-Armor Weapons System-Heavy (AAWS-H)	20,136		1,193	21,329	-1,765		-1,765	U
Guided Missiles Total	79,457		54,003	133,460	-5,587	-2,372	-7,959	
<u>03 Other Support</u>								
3123 Modification Kits	41,602		1,749	43,351	-3,588		-3,588	U
Other Support Total	41,602		1,749	43,351	-3,588		-3,588	
Guided missiles and equipment Total	121,059		55,752	176,811	-9,175	-2,372	-11,547	
<u>04 Communications And Electronics Equipment</u>								

UNCLASSIFIED

Page 48A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>01 Manpack Radios</u>								
4733 Fire Support System								U
Manpack Radios Total								
<u>04 Command and Control Systems</u>								
4190 Unit Operations Center	1,420				-1	1,419		U
4650 Radar Systems								U
Command and Control Systems Total	1,420				-1	1,419		
<u>07 Repair and Test Equipment</u>								
4181 Repair and Test Equipment	25,127	13,632			-33	25,094	13,632	U
Repair and Test Equipment Total	25,127	13,632			-33	25,094	13,632	
<u>08 Other Comm/Elec Equipment</u>								
4617 Combat Support System								U
4652 Modification Kit								U
Other Comm/Elec Equipment Total								
<u>09 Other Support (Tel)</u>								
4617 Combat Support System	22,822				-30	22,792		U
4652 Modification Kits	2,831	2,831			-4	2,827	2,831	U
Other Support (Tel) Total	25,653	2,831			-34	25,619	2,831	
<u>14 Command and Control System (Non-Tel)</u>								
4620 Items Under \$5 Million (Comm & Elec)	5,498				-7	5,491		U
4640 Air Operations C2 Systems	11,290	15,575			-15	11,275	15,575	U
Command and Control System (Non-Tel) Total	16,788	15,575			-22	16,766	15,575	
<u>15 Radar + Equipment (Non-Tel)</u>								
4650 Radar Systems	128,079	8,015			-171	127,908	8,015	U
4737 RQ-21 UAS	14,000				-18	13,982		U
Radar + Equipment (Non-Tel) Total	142,079	8,015			-189	141,890	8,015	
<u>16 Intell/Comm Equipment (Non-Tel)</u>								
4733 Fire Support System	7,319				-9	7,310		U
4747 Intelligence Support Equipment	7,466	35,310			-9	7,457	35,310	U
4757 RQ-11 UAV	2,318				-3	2,315		U
4767 DCGS-MC	13,291				-17	13,274		U
Intell/Comm Equipment (Non-Tel) Total	30,394	35,310			-38	30,356	35,310	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 49

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>01 Manpack Radios</u>								
4733 Fire Support System			1,281	1,281				U
Manpack Radios Total			1,281	1,281				
<u>04 Command and Control Systems</u>								
4190 Unit Operations Center	1,419		20,514	21,933	-1,815		-1,815	U
4650 Radar Systems			10,270	10,270				U
Command and Control Systems Total	1,419		30,784	32,203	-1,815		-1,815	
<u>07 Repair and Test Equipment</u>								
4181 Repair and Test Equipment	38,726		10,859	49,585	-2,836	-1,268	-4,104	U
Repair and Test Equipment Total	38,726		10,859	49,585	-2,836	-1,268	-4,104	
<u>08 Other Comm/Elec Equipment</u>								
4617 Combat Support System			17,603	17,603				U
4652 Modification Kit			2,947	2,947				U
Other Comm/Elec Equipment Total			20,550	20,550				
<u>09 Other Support (Tel)</u>								
4617 Combat Support System	22,792			22,792	-3,343		-3,343	U
4652 Modification Kits	5,658			5,658	-712		-712	U
Other Support (Tel) Total	28,450			28,450	-4,055		-4,055	
<u>14 Command and Control System (Non-Tel)</u>								
4620 Items Under \$5 Million (Comm & Elec)	5,491		907	6,398	-530		-530	U
4640 Air Operations C2 Systems	26,850		50,020	76,870	-5,642		-5,642	U
Command and Control System (Non-Tel) Total	32,341		50,927	83,268	-6,172		-6,172	
<u>15 Radar + Equipment (Non-Tel)</u>								
4650 Radar Systems	135,923			135,923	-6,800	-5,300	-12,100	U
4737 RQ-21 UAS	13,982			13,982		-1,157	-1,157	U
Radar + Equipment (Non-Tel) Total	149,905			149,905	-6,800	-6,457	-13,257	
<u>16 Intell/Comm Equipment (Non-Tel)</u>								
4733 Fire Support System	7,310			7,310	-711		-711	U
4747 Intelligence Support Equipment	42,767		39,319	82,086	-6,795		-6,795	U
4757 RQ-11 UAV	2,315		1,917	4,232	-350		-350	U
4767 DCGS-MC	13,274		2,349	15,623	-1,293		-1,293	U
Intell/Comm Equipment (Non-Tel) Total	65,666		43,585	109,251	-9,149		-9,149	

UNCLASSIFIED

Page 49A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>18 Other Comm/Elec Equipment (Non-Tel)</u>								
4930 Night Vision Equipment	43,884	652			-58	43,826	652	U
Other Comm/Elec Equipment (Non-Tel) Total	43,884	652			-58	43,826	652	
<u>19 Other Support (Non-Tel)</u>								
4630 Common Computer Resources	206,708	19,807			-273	206,435	19,807	U
4631 Command Post Systems	35,190				-46	35,144		U
4633 Radio Systems	89,059	36,482			-117	88,942	36,482	U
4634 Comm Switching & Control Systems	22,500	41,295			-30	22,470	41,295	U
4635 Comm & Elec Infrastructure Support	42,625				-57	42,568		U
Other Support (Non-Tel) Total	396,082	97,584			-523	395,559	97,584	
Communications And Electronics Equipment Total	681,427	173,599			-898	680,529	173,599	
<u>05 Support Vehicles</u>								
<u>01 Administrative Vehicles</u>								
5003 Commercial Passenger Vehicles	2,877				-4	2,873		U
5006 Commercial Cargo Vehicles	13,960				-18	13,942		U
Administrative Vehicles Total	16,837				-22	16,815		
<u>02 Tactical Vehicles</u>								
5045 5/4T Truck HMMWV (MYP)	8,052				-11	8,041		U
5050 Motor Transport Modifications	50,269				-66	50,203		U
5088 Medium Tactical Vehicle Replacement		10,466					10,466	U
5093 Logistics Vehicle System Rep	37,262				-49	37,213		U
5097 Family of Tactical Trailers	48,160	7,642			-63	48,097	7,642	U
5132 Trailers								U
Tactical Vehicles Total	143,743	18,108			-189	143,554	18,108	
<u>03 Other Support</u>								
5230 Items Less Than \$5 Million	6,705				-9	6,696		U
Other Support Total	6,705				-9	6,696		
Support Vehicles Total	167,285	18,108			-220	167,065	18,108	
<u>06 Engineer and Other Equipment</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 50

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
<u>18 Other Comm/Elec Equipment (Non-Tel)</u>								
4930 Night Vision Equipment	44,478		4,193	48,671	-2,088	-1,941	-4,029	U
Other Comm/Elec Equipment (Non-Tel) Total	44,478		4,193	48,671	-2,088	-1,941	-4,029	
<u>19 Other Support (Non-Tel)</u>								
4630 Common Computer Resources	226,242		75,322	301,564	-11,575	-13,385	-24,960	U
4631 Command Post Systems	35,144		4,378	39,522	-1,922	-1,349	-3,271	U
4633 Radio Systems	125,424		68,494	193,918	-13,004	-3,047	-16,051	U
4634 Comm Switching & Control Systems	63,765		14,961	78,726	-6,516		-6,516	U
4635 Comm & Elec Infrastructure Support	42,568		25,813	68,381	-4,277	-1,383	-5,660	U
Other Support (Non-Tel) Total	493,143		188,968	682,111	-37,294	-19,164	-56,458	
Communications And Electronics Equipment Total	854,128		351,147	1,205,275	-70,209	-28,830	-99,039	
<u>05 Support Vehicles</u>								
<u>01 Administrative Vehicles</u>								
5003 Commercial Passenger Vehicles	2,873		776	3,649	-302		-302	U
5006 Commercial Cargo Vehicles	13,942		4,308	18,250	-1,511		-1,511	U
Administrative Vehicles Total	16,815		5,084	21,899	-1,813		-1,813	
<u>02 Tactical Vehicles</u>								
5045 5/4T Truck HMMWV (MYP)	8,041			8,041		-666	-666	U
5050 Motor Transport Modifications	50,203		83,773	133,976	-1,048	-10,041	-11,089	U
5088 Medium Tactical Vehicle Replacement	10,466		138,462	148,928	-12,326		-12,326	U
5093 Logistics Vehicle System Rep	37,213		91,685	128,898	-4,651	-6,017	-10,668	U
5097 Family of Tactical Trailers	55,739		47,833	103,572	-3,166	-5,407	-8,573	U
5132 Trailers			1,755	1,755	-145		-145	U
Tactical Vehicles Total	161,662		363,508	525,170	-21,336	-22,131	-43,467	
<u>03 Other Support</u>								
5230 Items Less Than \$5 Million	6,696		1,284	7,980	-661		-661	U
Other Support Total	6,696		1,284	7,980	-661		-661	
Support Vehicles Total	185,173		369,876	555,049	-23,810	-22,131	-45,941	
<u>06 Engineer and Other Equipment</u>								

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
<u>01 Engineer and Other Equipment</u>								
6054 Environmental Control Equip Assort	13,576				-18	13,558		U
6274 Bulk Liquid Equipment	16,869	18,239			-22	16,847	18,239	U
6277 Tactical Fuel Systems	19,108	51,359			-25	19,083	51,359	U
6366 Power Equipment Assorted	56,253	20,247			-74	56,179	20,247	U
6518 Amphibious Support Equipment	13,089				-17	13,072		U
6520 EOD Systems	73,699	272,658			-98	73,601	272,658	U
6548 Bridge Boats								U
Engineer and Other Equipment Total	192,594	362,503			-254	192,340	362,503	
<u>02 Materials Handling Equipment</u>								
6438 Physical Security Equipment	3,510	55,500			-5	3,505	55,500	U
6441 Garrison Mobile Engineer Equipment (GMEE)	11,490				-15	11,475		U
6462 Material Handling Equip	20,659	19,100			-28	20,631	19,100	U
6468 First Destination Transportation	132					132		U
Materials Handling Equipment Total	35,791	74,600			-48	35,743	74,600	
<u>03 General Property</u>								
6522 Field Medical Equipment	31,068	15,751			-41	31,027	15,751	U
6532 Training Devices	45,895	3,602			-61	45,834	3,602	U
6543 Container Family	5,801				-8	5,793		U
6544 Family of Construction Equipment	23,939	15,900			-32	23,907	15,900	U
6545 Family of Internally Transportable Veh (ITV)								U
6613 Rapid Deployable Kitchen	8,365				-11	8,354		U
General Property Total	115,068	35,253			-153	114,915	35,253	
<u>04 Other Support</u>								
6670 Items Less Than \$5 Million	7,077				-9	7,068		U
Other Support Total	7,077				-9	7,068		
Engineer and Other Equipment Total	350,530	472,356			-464	350,066	472,356	
<u>07 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
7000 Spares and Repair Parts	3,190				-4	3,186		U
Spares and Repair Parts Total	3,190				-4	3,186		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 51

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>01 Engineer and Other Equipment</u>								
6054 Environmental Control Equip Assort	13,558		105	13,663	-1,131		-1,131	U
6274 Bulk Liquid Equipment	35,086		609	35,695	-2,955		-2,955	U
6277 Tactical Fuel Systems	70,442		3,404	73,846	-6,112		-6,112	U
6366 Power Equipment Assorted	76,426		9,595	86,021	-1,089	-6,031	-7,120	U
6518 Amphibious Support Equipment	13,072		506	13,578	-1,124		-1,124	U
6520 EOD Systems	346,259		167,254	513,513		-42,501	-42,501	U
6548 Bridge Boats			6	6				U
Engineer and Other Equipment Total	554,843		181,479	736,322	-12,411	-48,532	-60,943	
<u>02 Materials Handling Equipment</u>								
6438 Physical Security Equipment	59,005		6,145	65,150	-5,393		-5,393	U
6441 Garrison Mobile Engineer Equipment (GMEE)	11,475		8,167	19,642	-1,626		-1,626	U
6462 Material Handling Equip	39,731		3,902	43,633	-3,612		-3,612	U
6468 First Destination Transportation	132		1,042	1,174	-77	-20	-97	U
Materials Handling Equipment Total	110,343		19,256	129,599	-10,708	-20	-10,728	
<u>03 General Property</u>								
6522 Field Medical Equipment	46,778		16,299	63,077	-5,221		-5,221	U
6532 Training Devices	49,436		3,743	53,179	-2,140	-2,261	-4,401	U
6543 Container Family	5,793		153	5,946	-492		-492	U
6544 Family of Construction Equipment	39,807		2,086	41,893	-3,467		-3,467	U
6545 Family of Internally Transportable Veh (ITV)			163	163	-13		-13	U
6613 Rapid Deployable Kitchen	8,354		762	9,116	-755		-755	U
General Property Total	150,168		23,206	173,374	-12,088	-2,261	-14,349	
<u>04 Other Support</u>								
6670 Items Less Than \$5 Million	7,068		265	7,333	-607		-607	U
Other Support Total	7,068		265	7,333	-607		-607	
Engineer and Other Equipment Total	822,422		224,206	1,046,628	-35,814	-50,813	-86,627	
<u>07 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
7000 Spares and Repair Parts	3,186		8,283	11,469	-950		-950	U
Spares and Repair Parts Total	3,186		8,283	11,469	-950		-950	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>20 Undistributed</u>								
ADJ88888 Adjustments								U
Spares and Repair Parts Total	3,190				-4	3,186		
<u>99 Undistributed</u>								
CLSPGM Classified Programs	2,290				-4	2,286		U
UNDISTRIB Undistributed				-135,331		-132,555	-2,776	U
Undistributed Total	2,290			-135,331	-4	-130,269	-2,776	
Undistributed Total	2,290			-135,331	-4	-130,269	-2,776	
Classified Programs								U
Procurement, Marine Corps Total	1,411,411	822,054		-135,331	-1,864	1,276,992	819,278	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Marine Corps

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>20 Undistributed</u>								
ADJ88888 Adjustments			649	649				U
Spares and Repair Parts Total	3,186		8,932	12,118	-950		-950	
<u>99 Undistributed</u>								
CLSPGM Classified Programs	2,286			2,286				U
UNDISTRIB Undistributed	-135,331			-135,331				U
Undistributed Total	-133,045			-133,045				
Undistributed Total	-133,045		649	-132,396				
Classified Programs					-243		-243	U
Procurement, Marine Corps Total	2,096,270		1,236,187	3,332,457	-167,142	-108,683	-275,825	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Aircraft Procurement, Air Force	11,774,019	305,600		-487,699	-15,539	11,270,781	305,600	
<u>01 Combat Aircraft</u>								
<u>03 Tactical Forces</u>								
ATA000 F-35	3,039,302				-4,011	3,035,291		U
ATA000 F-35 - Advance Procurement		293,400			-387	293,013		U
ATF000 F-22A								U
Tactical Forces Total	3,039,302				-4,011	3,035,291		
Combat Aircraft Total	3,039,302				-4,011	3,035,291		
<u>02 Airlift Aircraft</u>								
<u>02 Tactical Airlift</u>								
C017A0 C-17A (MYP)								U
Tactical Airlift Total								
<u>03 Other Airlift</u>								
C130J0 C-130J	139,373				-184	139,189		U
C130J0 C-130J - Advance Procurement	180,000				-241	179,759		U
C130JH HC-130J	278,212				-367	277,845		U
C130JM MC-130J	500,866				-661	500,205		U
LCA000 C-27J	137,863				-182	137,681		U
Other Airlift Total	1,056,314				-1,394	1,054,920		
Airlift Aircraft Total	1,056,314				-1,394	1,054,920		
<u>03 Trainer Aircraft</u>								
<u>01 UPT Trainers</u>								
LMA000 Light Mobility Aircraft								U
PF000 USAFA Powered Flight Program								U
Trainer Aircraft Total								
<u>04 Other Aircraft</u>								
H060MH HH-60 Loss Replacement/RECAP	57,396				-75	57,321		U
H060MH Common Vertical Lift Support Platform (CVLSP)								U
V022A0 CV-22 (MYP)	294,220				-388	293,832		U
V022A0 CV-22 (MYP) - Advance Procurement	15,000				-20	14,980		U
UPT Trainers Total	351,616				-463	351,153		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
Aircraft Procurement, Air Force	11,576,381		10,303,643	21,880,024	-911,376	-867,227	-1,778,603	
<u>01 Combat Aircraft</u>								
<u>03 Tactical Forces</u>								
ATA000 F-35	3,035,291		2,855,107	5,890,398		-502,721	-502,721	U
ATA000 F-35 - Advance Procurement	293,013			293,013				U
ATF000 F-22A			90,151	90,151	-7,324		-7,324	U
Tactical Forces Total	3,035,291		2,945,258	5,980,549	-7,324	-502,721	-510,045	
Combat Aircraft Total	3,035,291		2,945,258	5,980,549	-7,324	-502,721	-510,045	
<u>02 Airlift Aircraft</u>								
<u>02 Tactical Airlift</u>								
C017A0 C-17A (MYP)			271,810	271,810	-22,083		-22,083	U
Tactical Airlift Total			271,810	271,810	-22,083		-22,083	
<u>03 Other Airlift</u>								
C130J0 C-130J	139,189		111,403	250,592		-34,998	-34,998	U
C130J0 C-130J - Advance Procurement	179,759			179,759				U
C130JH HC-130J	277,845		273,995	551,840	-44,863		-44,863	U
C130JM MC-130J	500,205		536,291	1,036,496	-84,263		-84,263	U
LCA000 C-27J	137,681		701,052	838,733		-68,157	-68,157	U
Other Airlift Total	1,054,920		1,622,741	2,677,661	-129,126	-103,155	-232,281	
Airlift Aircraft Total	1,054,920		1,894,551	2,949,471	-151,209	-103,155	-254,364	
<u>03 Trainer Aircraft</u>								
<u>01 UPT Trainers</u>								
LMA000 Light Mobility Aircraft			65,305	65,305	-2		-2	U
PFPO00 USAFA Powered Flight Program			759	759	-62		-62	U
Trainer Aircraft Total			66,064	66,064	-64		-64	
<u>04 Other Aircraft</u>								
H060MH HH-60 Loss Replacement/RECAP	57,321		42,168	99,489	-8,089		-8,089	U
HXC000 Common Vertical Lift Support Platform (CVLSP)			52,800	52,800				U
V022A0 CV-22 (MYP)	293,832		32,874	326,706	-9,267	-18,526	-27,793	U
V022A0 CV-22 (MYP) - Advance Procurement	14,980			14,980				U
UPT Trainers Total	351,153		193,906	545,059	-17,420	-18,526	-35,946	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>04 Mission Support Aircraft</u>								
CAPAC0 Civil Air Patrol A/C	9,298				-12	9,286		U
LAAR00 Light Attack Armed Recon Acft								U
RAVENB RQ-11								U
WASPO0 STUASLO								U
Mission Support Aircraft Total	9,298				-12	9,286		
<u>05 Other Aircraft</u>								
10GATE Interim Gateway								U
10TRGT Target Drones	129,866				-172	129,694		U
C037A0 C-37A								U
HAEUAV RQ-4	182,000				-240	181,760		U
MC0130 AC-130J	163,970				-216	163,754		U
PRDTB1 MQ-9	682,430				-900	681,530		U
RQ440P RQ-4 Block 40 Proc	11,654				-16	11,638		U
Other Aircraft Total	1,169,920				-1,544	1,168,376		
Other Aircraft Total	1,530,834				-2,019	1,528,815		
<u>05 Modification of Inservice Aircraft</u>								
<u>01 Strategic Aircraft</u>								
B00200 B-2A	82,296				-108	82,188		U
B01B00 B-1B	149,756				-198	149,558		U
B05200 B-52	9,781				-13	9,768		U
LAIRCM Large Aircraft Infrared Countermeasures	28,800	139,800			-38	28,762	139,800	U
Strategic Aircraft Total	270,633	139,800			-357	270,276	139,800	
<u>02 Tactical Aircraft</u>								
A01000 A-10	251,119				-331	250,788		U
F01500 F-15	210,878				-278	210,600		U
F01600 F-16	6,896				-9	6,887		U
F02200 F-22A	288,271				-380	287,891		U
F03500 F-35 Modifications	87,995				-116	87,879		U
Tactical Aircraft Total	845,159				-1,114	844,045		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>04 Mission Support Aircraft</u>								
CAPACO Civil Air Patrol A/C	9,286			9,286		-755	-755	U
LAAR00 Light Attack Armed Recon Acft			115,049	115,049				U
RAVENB RQ-11			1,269	1,269	-103		-103	U
WASPO0 STUASLO			41	41	-3		-3	U
Mission Support Aircraft Total	9,286		116,359	125,645	-106	-755	-861	
<u>05 Other Aircraft</u>								
10GATE Interim Gateway			4,000	4,000	-325		-325	U
10TRGT Target Drones	129,694		5,452	135,146		-10,994	-10,994	U
C037A0 C-37A			2,499	2,499	-203		-203	U
HAEUAV RQ-4	181,760		736,929	918,689	-68,850		-68,850	U
MC0130 AC-130J	163,754			163,754	-20,888		-20,888	U
PRDTB1 MQ-9	681,530		662,280	1,343,810	-109,249		-109,249	U
RQ440P RQ-4 Block 40 Proc	11,638			11,638		-947	-947	U
Other Aircraft Total	1,168,376		1,411,160	2,579,536	-199,515	-11,941	-211,456	
Other Aircraft Total	1,528,815		1,655,361	3,184,176	-216,977	-31,222	-248,199	
<u>05 Modification of Inservice Aircraft</u>								
<u>01 Strategic Aircraft</u>								
B00200 B-2A	82,188		15,515	97,703	-6,754	-1,193	-7,947	U
B01B00 B-1B	149,558		123,826	273,384	-22,227		-22,227	U
B05200 B-52	9,768		96,995	106,763	-813	-7,862	-8,675	U
LAIRCM Large Aircraft Infrared Countermeasures	168,562			168,562		-13,698	-13,698	U
Strategic Aircraft Total	410,076		236,336	646,412	-29,794	-22,753	-52,547	
<u>02 Tactical Aircraft</u>								
A01000 A-10	250,788		23,847	274,635	-3,774	-18,565	-22,339	U
F01500 F-15	210,600		259,161	469,761	-31,735	-6,453	-38,188	U
F01600 F-16	6,887		60,106	66,993	-5,444		-5,444	U
F02200 F-22A	287,891		17,923	305,814	-7,861	-17,015	-24,876	U
F03500 F-35 Modifications	87,879		190	88,069		-7,164	-7,164	U
Tactical Aircraft Total	844,045		361,227	1,205,272	-48,814	-49,197	-98,011	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Airlift Aircraft</u>								
C00500 C-5	6,967				-9	6,958		U
C005M0 C-5M	874,819				-1,155	873,664		U
C005M0 C-5M - Advance Procurement	175,800				-232	175,568		U
C009C0 C-9C								U
C01700 C-17A	205,079				-271	204,808		U
C02100 C-21	199					199		U
C03200 C-32A	1,750				-3	1,747		U
C03700 C-37A	445					445		U
C1300A C-130 AMP	10,000				-13	9,987		U
Airlift Aircraft Total	1,099,259				-1,451	1,097,808		
<u>04 Trainer Aircraft</u>								
GLID00 Glider Mods	126					126		U
JPAT00 T-6	15,494				-20	15,474		U
T00100 T-1	272					272		U
T03800 T-38	20,455				-27	20,428		U
Trainer Aircraft Total	36,347				-47	36,300		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 55

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>03 Airlift Aircraft</u>								
C00500 C-5	6,958		56,950	63,908	-5,193		-5,193	U
C005M0 C-5M	873,664		177,616	1,051,280	-79,134	-20,701	-99,835	U
C005M0 C-5M - Advance Procurement	175,568			175,568				U
C009C0 C-9C			9	9	-1		-1	U
C01700 C-17A	204,808		108,252	313,060	-22,389		-22,389	U
C02100 C-21	199		585	784	-64		-64	U
C03200 C-32A	1,747		101	1,848	-112	-38	-150	U
C03700 C-37A	445		255	700	-57		-57	U
C1300A C-130 AMP	9,987		208,135	218,122	-8,200		-8,200	U
Airlift Aircraft Total	1,097,808		551,903	1,649,711	-115,150	-20,739	-135,889	
<u>04 Trainer Aircraft</u>								
GLID00 Glider Mods	126			126		-10	-10	U
JPAT00 T-6	15,474		15,478	30,952	-675	-1,841	-2,516	U
T00100 T-1	272		993	1,265	-103		-103	U
T03800 T-38	20,428		1,316	21,744	-770	-1,000	-1,770	U
Trainer Aircraft Total	36,300		17,787	54,087	-1,548	-2,851	-4,399	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 Other Aircraft</u>								
11U200 U-2 Mods	44,477	46,800			-58	44,419	46,800	U
C01000 KC-10A (ATCA)	10,000				-13	9,987		U
C01200 C-12	1,876				-3	1,873		U
C012WM MC-12W	17,054				-22	17,032		U
C02000 C-20 Mods	243					243		U
C02500 VC-25A Mod	11,185				-15	11,170		U
C04000 C-40	243					243		U
C13000 C-130	67,853	11,400			-90	67,763	11,400	U
C13001 C-130 Intel								U
C1300J C-130J Mods	70,555				-94	70,461		U
C13500 C-135	46,707				-62	46,645		U
CALL00 Compass Call Mods	50,024	14,000			-66	49,958	14,000	U
DARP01 RC-135	181,237	8,000			-239	180,998	8,000	U
E00300 E-3	169,599				-224	169,375		U
E00400 E-4	47,616				-63	47,553		U
E00800 E-8	49,020				-65	48,955		U
H00100 H-1	5,449				-7	5,442		U
H06000 H-60	26,227				-34	26,193		U
HAWK00 RQ-4 Mods	7,757				-10	7,747		U
HCMC00 HC/MC-130 Modifications	22,326	4,700			-29	22,297	4,700	U
OTHACF Other Aircraft	18,832				-25	18,807		U
PRDT01 MQ-1 Mods	30,861				-41	30,820		U
PRDTB2 MQ-9 Mods	192,360				-254	192,106		U
PRDTB3 MQ-9 UAS Payloads	93,461				-123	93,338		U
V02200 CV-22 Mods	23,881				-32	23,849		U
Other Aircraft Total	1,188,843	84,900			-1,569	1,187,274	84,900	
Modification of Inservice Aircraft Total	3,440,241	224,700			-4,538	3,435,703	224,700	
<u>06 Aircraft Spares and Repair Parts</u>								
<u>10 Aircraft Spares and Repair Parts</u>								
000999 Initial Spares/Repair Parts	731,669	21,900			-966	730,703	21,900	U
Aircraft Spares and Repair Parts Total	731,669	21,900			-966	730,703	21,900	
Aircraft Spares and Repair Parts Total	731,669	21,900			-966	730,703	21,900	
<u>07 Aircraft Supt Equipment & Facilities</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 Other Aircraft</u>								
11U200 U-2 Mods	91,219			91,219		-7,416	-7,416	U
C01000 KC-10A (ATCA)	9,987		7,387	17,374		-1,413	-1,413	U
C01200 C-12	1,873		364	2,237	-182		-182	U
C012WM MC-12W	17,032		2,083	19,115	-1,555		-1,555	U
C02000 C-20 Mods	243		332	575	-47		-47	U
C02500 VC-25A Mod	11,170		2,706	13,876	-1,129		-1,129	U
C04000 C-40	243		239	482	-39		-39	U
C13000 C-130	79,163		390,389	469,552	-35,873		-35,873	U
C13001 C-130 Intel			6,104	6,104	-496		-496	U
C1300J C-130J Mods	70,461		71,416	141,877	-11,534		-11,534	U
C13500 C-135	46,645		44,055	90,700	-7,374		-7,374	U
CALL00 Compass Call Mods	63,958		52,383	116,341	-9,457		-9,457	U
DARPO1 RC-135	188,998		536	189,534	-45	-15,373	-15,418	U
E00300 E-3	169,375		22,170	191,545	-15,580		-15,580	U
E00400 E-4	47,553		7,132	54,685	-23	-4,425	-4,448	U
E00800 E-8	48,955		5,242	54,197	-4,265	-144	-4,409	U
H00100 H-1	5,442		6,275	11,717	-952		-952	U
H06000 H-60	26,193		328,232	354,425	-28,798		-28,798	U
HAWK00 RQ-4 Mods	7,747		140,302	148,049	-12,029		-12,029	U
HCMC00 HC/MC-130 Modifications	26,997		10,241	37,238	-3,028		-3,028	U
OTHACF Other Aircraft	18,807		64,281	83,088	-6,754		-6,754	U
PRDT01 MQ-1 Mods	30,820		150,769	181,589	-14,757		-14,757	U
PRDTB2 MQ-9 Mods	192,106		28,418	220,524	-3,299	-14,635	-17,934	U
PRDTB3 MQ-9 UAS Payloads	93,338		15,692	109,030		-8,868	-8,868	U
V02200 CV-22 Mods	23,849		4,047	27,896	-45	-2,224	-2,269	U
Other Aircraft Total	1,272,174		1,360,795	2,632,969	-157,261	-54,498	-211,759	
Modification of Inservice Aircraft Total	3,660,403		2,528,048	6,188,451	-352,567	-150,038	-502,605	
<u>06 Aircraft Spares and Repair Parts</u>								
<u>10 Aircraft Spares and Repair Parts</u>								
000999 Initial Spares/Repair Parts	752,603		466,021	1,218,624	-99,083		-99,083	U
Aircraft Spares and Repair Parts Total	752,603		466,021	1,218,624	-99,083		-99,083	
Aircraft Spares and Repair Parts Total	752,603		466,021	1,218,624	-99,083		-99,083	
<u>07 Aircraft Supt Equipment & Facilities</u>								

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>01 Common Support Equipment</u>								
000071 Aircraft Replacement Support Equip	56,542				-75	56,467		U
B00200 B-2a								U
H06000A HH-60 Post Production Support								U
Common Support Equipment Total	56,542				-75	56,467		
<u>02 Post Production Support</u>								
A01000 A-10	5,100				-7	5,093		U
B00100 B-1	965				-1	964		U
B002B0 B-2a	47,580				-63	47,517		U
C00500 C-5								U
C01000 KC-10A (ATCA)	13,100				-17	13,083		U
C01700 C-17A	181,703				-240	181,463		U
C13000 C-130	31,830				-42	31,788		U
C13500 C-135	13,434				-17	13,417		U
F0150P F-15	2,363				-3	2,360		U
F0160P F-16	5,906				-8	5,898		U
JPATP0 T-6								U
OTHACF Other Aircraft	9,522				-13	9,509		U
Post Production Support Total	311,503				-411	311,092		
<u>03 Industrial Preparedness</u>								
000073 Industrial Responsiveness	20,731				-28	20,703		U
Industrial Preparedness Total	20,731				-28	20,703		
<u>04 War Consumables</u>								
000074 War Consumables	89,727				-119	89,608		U
War Consumables Total	89,727				-119	89,608		
<u>05 Other Production Charges</u>								
000075 Other Production Charges	812,792	59,000			-1,073	811,719	59,000	U
0000751 Other Production Charges								U
000711 Darp								U
101 Cancelled Account Adjustments								U
Other Production Charges Total	812,792	59,000			-1,073	811,719	59,000	
Aircraft Supt Equipment & Facilities Total	1,291,295	59,000			-1,706	1,289,589	59,000	
<u>20 Undistributed</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>01 Common Support Equipment</u>								
000071 Aircraft Replacement Support Equip	56,467		15,368	71,835			-5,842	-5,842 U
B00200 B-2a			101	101	-8		-8	U
H06000A HH-60 Post Production Support			124,433	124,433	-10,111		-10,111	U
Common Support Equipment Total	56,467		139,902	196,369	-10,119	-5,842	-15,961	
<u>02 Post Production Support</u>								
A01000 A-10	5,093			5,093			-414	-414 U
B00100 B-1	964		5,015	5,979	-486		-486	U
B002B0 B-2a	47,517		11,544	59,061			-4,803	-4,803 U
C00500 C-5			715	715	-58		-58	U
C01000 KC-10A (ATCA)	13,083		7,141	20,224	-80		-1,564	-1,644 U
C01700 C-17A	181,463		124,210	305,673	-11,247		-13,607	-24,854 U
C13000 C-130	31,788		53,246	85,034	-6,912		-6,912	U
C13500 C-135	13,417		2,180	15,597	-46		-1,223	-1,269 U
F0150P F-15	2,360		213	2,573	-209		-209	U
F0160P F-16	5,898		3,689	9,587	-780		-780	U
JPATP0 T-6			3,264	3,264	-262		-262	U
OTHACF Other Aircraft	9,509		14,767	24,276	-1,974		-1,974	U
Post Production Support Total	311,092		225,984	537,076	-22,054	-21,611	-43,665	
<u>03 Industrial Preparedness</u>								
000073 Industrial Responsiveness	20,703		3,051	23,754			-1,932	-1,932 U
Industrial Preparedness Total	20,703		3,051	23,754			-1,932	-1,932
<u>04 War Consumables</u>								
000074 War Consumables	89,608		43,445	133,053	-4,971		-5,848	-10,819 U
War Consumables Total	89,608		43,445	133,053	-4,971	-5,848	-10,819	
<u>05 Other Production Charges</u>								
000075 Other Production Charges	870,719		186,513	1,057,232	-42,760		-43,221	-85,981 U
0000751 Other Production Charges			49	49	-4		-4	U
000711 Darp			52,241	52,241	-4,244		-4,244	U
101 Cancelled Account Adjustments			169	169				U
Other Production Charges Total	870,719		238,972	1,109,691	-47,008	-43,221	-90,229	
Aircraft Supt Equipment & Facilities Total	1,348,589		651,354	1,999,943	-84,152	-78,454	-162,606	
<u>20 Undistributed</u>								

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Adjustments				-487,699		-487,699		U
Undistributed Total				-487,699		-487,699		
Undistributed Total				-487,699		-487,699		
Classified Programs	20,164				-25	20,139		U
Aircraft Procurement, Air Force Total	11,774,019	305,600		-487,699	-15,539	11,270,781	305,600	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Aircraft Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
99 Undistributed								
ADJ88888 Adjustments	-487,699		96,986	-390,713				U
Undistributed Total	-487,699		96,986	-390,713				
Undistributed Total	-487,699		96,986	-390,713				
Classified Programs	20,139			20,139		-1,637	-1,637	U
Aircraft Procurement, Air Force Total	11,576,381		10,303,643	21,880,024	-911,376	-867,227	-1,778,603	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Air Force

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Missile Procurement, Air Force	4,962,376	34,350		-52,898	-6,550	4,902,928	34,350	
<u>01 Ballistic Missiles</u>								
<u>03 Missile Replacement Equipment - Ballistic</u>								
00099L Missile Replacement Eq-Ballistic	56,906				-75	56,831		U
Missile Replacement Equipment - Ballistic	56,906				-75	56,831		
Total								
Ballistic Missiles Total	56,906				-75	56,831		
<u>02 Other Missiles</u>								
<u>02 Tactical</u>								
654515 JASSM	240,399				-317	240,082		U
M09HAI Sidewinder (AIM-9X)	81,550				-108	81,442		U
MAMRA0 AMRAAM	201,637				-267	201,370		U
PRDTA2 Predator Hellfire Missile	47,675	34,350			-63	47,612	34,350	U
SDB000 Small Diameter Bomb	2,000				-3	1,997		U
Tactical Total	573,261	34,350			-758	572,503	34,350	
<u>05 Industrial Facilities</u>								
000042 Industr'l Preparedns/Pol Prevention	744				-1	743		U
Industrial Facilities Total	744				-1	743		
Other Missiles Total	574,005	34,350			-759	573,246	34,350	
<u>03 Modification of Inservice Missiles</u>								
<u>01 Class IV</u>								
20ACMA Advanced Cruise Missile								U
M30MLG MM III Modifications	54,794				-73	54,721		U
M65DAG AGM-65D Maverick	271					271		U
M88AAG AGM-88A Harm	23,240				-30	23,210		U
MALCBG Air Launch Cruise Missile (ALCM)	13,620				-18	13,602		U
SDB000 Small Diameter Bomb	5,000				-7	4,993		U
Class IV Total	96,925				-128	96,797		
Modification of Inservice Missiles Total	96,925				-128	96,797		
<u>04 Spares and Repair Parts</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
Missile Procurement, Air Force	4,937,278		1,019,239	5,956,517	-10,821	-9,120	-19,941	
<u>01 Ballistic Missiles</u>								
<u>03 Missile Replacement Equipment - Ballistic</u>								
00099L Missile Replacement Eq-Ballistic	56,831		26,184	83,015	-192	-86	-278	U
Missile Replacement Equipment - Ballistic	56,831		26,184	83,015	-192	-86	-278	
Total								
Ballistic Missiles Total	56,831		26,184	83,015	-192	-86	-278	
<u>02 Other Missiles</u>								
<u>02 Tactical</u>								
654515 JASSM	240,082		41,282	281,364	-943		-943	U
M09HAI Sidewinder (AIM-9X)	81,442		7,579	89,021	-288		-288	U
MAMRA0 AMRAAM	201,370		49,221	250,591	-708		-708	U
PRDTA2 Predator Hellfire Missile	81,962		11,450	93,412		-313	-313	U
SDB000 Small Diameter Bomb	1,997		4,762	6,759		-23	-23	U
Tactical Total	606,853		114,294	721,147	-1,939	-336	-2,275	
<u>05 Industrial Facilities</u>								
000042 Industr'l Preparedns/Pol Prevention	743		68	811	-3		-3	U
Industrial Facilities Total	743		68	811	-3		-3	
Other Missiles Total	607,596		114,362	721,958	-1,942	-336	-2,278	
<u>03 Modification of Inservice Missiles</u>								
<u>01 Class IV</u>								
20ACMA Advanced Cruise Missile			87	87				U
M30MLG MM III Modifications	54,721		17,265	71,986	-241		-241	U
M65DAG AGM-65D Maverick	271		385	656		-2	-2	U
M88AAG AGM-88A Harm	23,210		13,055	36,265	-122		-122	U
MALCBG Air Launch Cruise Missile (ALCM)	13,602		4,996	18,598	-62		-62	U
SDB000 Small Diameter Bomb	4,993		4,993	4,993		-17	-17	U
Class IV Total	96,797		35,788	132,585	-425	-19	-444	
Modification of Inservice Missiles Total	96,797		35,788	132,585	-425	-19	-444	

04 Spares and Repair Parts

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Air Force

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
<u>10 Missile Spares and Repair Parts</u>								
000999 Initial Spares/Repair Parts	74,373				-98	74,275		U
00099K Replen Spares/Repair Parts								U
Missile Spares and Repair Parts Total	74,373				-98	74,275		
Spares and Repair Parts Total	74,373				-98	74,275		
<u>05 Other Support</u>								
<u>01 Space Programs</u>								
ADV555 Advanced EHF	477,205				-630	476,575		U
GAP000 Wideband Gapfiller Satellites(Space)	36,835				-49	36,786		U
GPSIII GPS III Space Segment	410,294				-541	409,753		U
GPSIII GPS III Space Segment - Advance Procurement	82,616				-109	82,507		U
MCOMSE Spaceborne Equip (Comsec)	10,554				-14	10,540		U
MGPS00 Global Positioning (Space)	48,147				-63	48,084		U
MS0554 Def Meteorological Sat Prog(Space)	89,022				-117	88,905		U
MSEELC Evolved Expendable Launch Veh (Infrast.)	654,606				-864	653,742		U
MSEELV Evolved Expendable Launch Veh(Space)	805,250				-1,063	804,187		U
MSSBIR SBIR High (Space)	394,251				-520	393,731		U
Space Programs Total	2,926,164				-3,861	2,922,303		
<u>04 Special Programs</u>								
DSRP00 Defense Space Recon Program								U
MSPPRG Special Update Programs	138,904				-183	138,721		U
Special Programs Total	138,904				-183	138,721		
Other Support Total	3,065,068				-4,044	3,061,024		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments				-52,898		-52,898		U
Undistributed Total				-52,898		-52,898		
Undistributed Total				-52,898		-52,898		
Classified Programs	1,012,483				-1,337	1,011,146		U
Missile Procurement, Air Force Total	4,962,376	34,350		-52,898	-6,550	4,902,928	34,350	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Missile Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Missile Spares and Repair Parts</u>								
000999 Initial Spares/Repair Parts	74,275		11,168	85,443	-47		-47	U
00099K Replen Spares/Repair Parts					-298		-298	U
Missile Spares and Repair Parts Total	74,275		11,168	85,443	-345		-345	
Spares and Repair Parts Total	74,275		11,168	85,443	-345		-345	
<u>05 Other Support</u>								
<u>01 Space Programs</u>								
ADV555 Advanced EHF	476,575		10,974	487,549	-1,635		-1,635	U
GAP000 Wideband Gapfiller Satellites(Space)	36,786		99,353	136,139	-456		-456	U
GPSIII GPS III Space Segment	409,753		73,058	482,811	-1,895		-1,895	U
GPSIII GPS III Space Segment - Advance Procurement	82,507			82,507				U
MCOMSE Spaceborne Equip (Comsec)	10,540		7,241	17,781		-60	-60	U
MGPS00 Global Positioning (Space)	48,084		34,710	82,794	-278		-278	U
MS0554 Def Meteorological Sat Prog(Space)	88,905		3,326	92,231		-309	-309	U
MSEELC Evolved Expendable Launch Veh (Infrast.)	653,742		240,859	894,601		-2,192	-2,192	U
MSEELV Evolved Expendable Launch Veh(Space)	804,187		205,107	1,009,294		-3,388	-3,388	U
MSSBIR SBIR High (Space)	393,731		95,727	489,458	-181	-1,460	-1,641	U
Space Programs Total	2,922,303		770,355	3,692,658	-4,445	-7,409	-11,854	
<u>04 Special Programs</u>								
DSRP00 Defense Space Recon Program			35,970	35,970	-121		-121	U
MSPPRG Special Update Programs	138,721		25,412	164,133	-550		-550	U
Special Programs Total	138,721		61,382	200,103	-671		-671	
Other Support Total	3,061,024		831,737	3,892,761	-5,116	-7,409	-12,525	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-52,898			-52,898				U
Undistributed Total	-52,898			-52,898				
Undistributed Total	-52,898			-52,898				
Classified Programs	1,011,146			1,011,146	-2,801	-1,270	-4,071	U
Missile Procurement, Air Force Total	4,937,278		1,019,239	5,956,517	-10,821	-9,120	-19,941	

UNCLASSIFIED

Page 60A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Air Force

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Procurement of Ammunition, Air Force	594,694	116,203			-786	593,908	116,203	
<u>01 Ammunition</u>								
<u>03 Bombs</u>								
353620 Joint Direct Attack Munition								U
Bombs Total								
<u>05 Other Items</u>								
355100 CAD/PAD								U
355970 Modifications								U
355990 Items Less Than \$5 Million								U
Other Items Total								
<u>11 Rockets</u>								
351010 Rockets	8,927				-12	8,915		U
Rockets Total	8,927				-12	8,915		
<u>12 Cartridges</u>								
352010 Cartridges	118,075	13,592			-156	117,919	13,592	U
Cartridges Total	118,075	13,592			-156	117,919	13,592	
<u>13 Bombs</u>								
353010 Practice Bombs	31,893				-42	31,851		U
353020 General Purpose Bombs	163,467	23,211			-215	163,252	23,211	U
353620 Joint Direct Attack Munition	101,921	53,923			-135	101,786	53,923	U
Bombs Total	297,281	77,134			-392	296,889	77,134	
<u>15 Other Items</u>								
355100 Cad/Pad	43,829	2,638			-58	43,771	2,638	U
355450 Explosive Ordnance Disposal (EOD)	7,515				-10	7,505		U
355900 Spares and Repair Parts	1,003				-1	1,002		U
355970 Modifications	5,321				-7	5,314		U
355990 Items Less Than \$5 Million	5,066	2,600			-7	5,059	2,600	U
Other Items Total	62,734	5,238			-83	62,651	5,238	
<u>16 Flares</u>								
356010 Flares	46,010	11,726			-61	45,949	11,726	U
356120 Fuzes	36,444	8,513			-48	36,396	8,513	U
Flares Total	82,454	20,239			-109	82,345	20,239	
Ammunition Total	569,471	116,203			-752	568,719	116,203	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Page 61

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Procurement of Ammunition, Air Force	710,111		123,592	833,703	-15,069	-41,915	-56,984	
<u>01 Ammunition</u>								
<u>03 Bombs</u>								
353620 Joint Direct Attack Munition			6,595	6,595				U
Bombs Total			6,595	6,595				
<u>05 Other Items</u>								
355100 CAD/PAD			26,410	26,410				U
355970 Modifications			1,591	1,591				U
355990 Items Less Than \$5 Million			432	432				U
Other Items Total			28,433	28,433				
<u>11 Rockets</u>								
351010 Rockets	8,915		893	9,808	-671		-671	U
Rockets Total	8,915		893	9,808	-671		-671	
<u>12 Cartridges</u>								
352010 Cartridges	131,511		6,321	137,832	-2,360	-7,069	-9,429	U
Cartridges Total	131,511		6,321	137,832	-2,360	-7,069	-9,429	
<u>13 Bombs</u>								
353010 Practice Bombs	31,851		8,238	40,089		-2,742	-2,742	U
353020 General Purpose Bombs	186,463		12,280	198,743	-191	-13,388	-13,579	U
353620 Joint Direct Attack Munition	155,709			155,709		-11,099	-11,099	U
Bombs Total	374,023		20,518	394,541	-191	-27,229	-27,420	
<u>15 Other Items</u>								
355100 Cad/Pad	46,409			46,409	-2,034	-2,946	-4,980	U
355450 Explosive Ordnance Disposal (EOD)	7,505		1,423	8,928		-611	-611	U
355900 Spares and Repair Parts	1,002		1,992	2,994	-205		-205	U
355970 Modifications	5,314			5,314	-459	-13	-472	U
355990 Items Less Than \$5 Million	7,659			7,659	-2	-551	-553	U
Other Items Total	67,889		3,415	71,304	-2,700	-4,121	-6,821	
<u>16 Flares</u>								
356010 Flares	57,675		2,901	60,576	-2,901	-1,242	-4,143	U
356120 Fuzes	44,909		46,469	91,378	-6,246		-6,246	U
Flares Total	102,584		49,370	151,954	-9,147	-1,242	-10,389	
Ammunition Total	684,922		115,545	800,467	-15,069	-39,661	-54,730	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Weapons</u>								
<u>01 Small Arms</u>								
357010 Small Arms	25,223				-34	25,189		U
Small Arms Total	25,223				-34	25,189		
Weapons Total	25,223				-34	25,189		
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments								U
Undistributed Total								
Undistributed Total								
Procurement of Ammunition, Air Force Total	594,694	116,203			-786	593,908	116,203	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement of Ammunition, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>02 Weapons</u>								
<u>01 Small Arms</u>								
357010 Small Arms	25,189		7,760	32,949		-2,254	-2,254	U
Small Arms Total	25,189		7,760	32,949		-2,254	-2,254	
Weapons Total	25,189		7,760	32,949		-2,254	-2,254	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments			287	287				U
Undistributed Total			287	287				
Undistributed Total			287	287				
Procurement of Ammunition, Air Force Total	710,111		123,592	833,703	-15,069	-41,915	-56,984	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Other Procurement, Air Force	17,082,508	2,680,270		-65,300	-22,544	16,994,664	2,680,270	
<u>02 Vehicular Equipment</u>								
<u>01 Passenger Carrying Vehicles</u>								
821800 Passenger Carrying Vehicles	1,905				-3	1,902		U
Passenger Carrying Vehicles Total	1,905				-3	1,902		
<u>02 Cargo and Utility Vehicles</u>								
822230 Medium Tactical Vehicle	18,547	2,010			-25	18,522	2,010	U
822910 Cap Vehicles	932				-1	931		U
822990 Items Less Than \$5 Million	1,699	2,675			-3	1,696	2,675	U
Cargo and Utility Vehicles Total	21,178	4,685			-29	21,149	4,685	
<u>03 Special Purpose Vehicles</u>								
823230 Security And Tactical Vehicles	10,850				-14	10,836		U
823990 Items Less Than \$5 Million	9,246	2,557			-12	9,234	2,557	U
Special Purpose Vehicles Total	20,096	2,557			-26	20,070	2,557	
<u>04 Fire Fighting Equipment</u>								
824010 Fire Fighting/Crash Rescue Vehicles	23,148				-30	23,118		U
Fire Fighting Equipment Total	23,148				-30	23,118		
<u>05 Materials Handling Equipment</u>								
825990 Items Less Than \$5 Million	18,323	4,329			-24	18,299	4,329	U
Materials Handling Equipment Total	18,323	4,329			-24	18,299	4,329	
<u>06 Base Maintenance Support</u>								
826210 Runway Snow Remov & Cleaning Equip	1,685	984			-3	1,682	984	U
826990 Items Less Than \$5 Million	17,014	9,120			-22	16,992	9,120	U
Base Maintenance Support Total	18,699	10,104			-25	18,674	10,104	
Vehicular Equipment Total	103,349	21,675			-137	103,212	21,675	
<u>03 Electronics and Telecommunications Equip</u>								
<u>01 Comm Security Equipment(Comsec)</u>								
831010 Comsec Equipment	166,559				-220	166,339		U
831970 Modifications (COMSEC)	1,133				-1	1,132		U
834130 Air Force Physical Security								U
Comm Security Equipment(Comsec) Total	167,692				-221	167,471		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 63

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Other Procurement, Air Force	19,674,934		1,329,075	21,004,009	-250,954	-1,364,648	-1,615,602	
<u>02 Vehicular Equipment</u>								
<u>01 Passenger Carrying Vehicles</u>								
821800 Passenger Carrying Vehicles	1,902		1,859	3,761	-37	-252	-289	U
Passenger Carrying Vehicles Total	1,902		1,859	3,761	-37	-252	-289	
<u>02 Cargo and Utility Vehicles</u>								
822230 Medium Tactical Vehicle	20,532		35,008	55,540	-4,267		-4,267	U
822910 Cap Vehicles	931			931		-72	-72	U
822990 Items Less Than \$5 Million	4,371		7,068	11,439	-21	-857	-878	U
Cargo and Utility Vehicles Total	25,834		42,076	67,910	-4,288	-929	-5,217	
<u>03 Special Purpose Vehicles</u>								
823230 Security And Tactical Vehicles	10,836		29,271	40,107	-3,081		-3,081	U
823990 Items Less Than \$5 Million	11,791		5,847	17,638	-32	-1,323	-1,355	U
Special Purpose Vehicles Total	22,627		35,118	57,745	-3,113	-1,323	-4,436	
<u>04 Fire Fighting Equipment</u>								
824010 Fire Fighting/Crash Rescue Vehicles	23,118		286	23,404	-286	-1,514	-1,800	U
Fire Fighting Equipment Total	23,118		286	23,404	-286	-1,514	-1,800	
<u>05 Materials Handling Equipment</u>								
825990 Items Less Than \$5 Million	22,628		4,568	27,196		-2,091	-2,091	U
Materials Handling Equipment Total	22,628		4,568	27,196		-2,091	-2,091	
<u>06 Base Maintenance Support</u>								
826210 Runway Snow Remov & Cleaning Equip	2,666		142	2,808		-216	-216	U
826990 Items Less Than \$5 Million	26,112		18,485	44,597	-2,029	-1,398	-3,427	U
Base Maintenance Support Total	28,778		18,627	47,405	-2,029	-1,614	-3,643	
Vehicular Equipment Total	124,887		102,534	227,421	-9,753	-7,723	-17,476	
<u>03 Electronics and Telecommunications Equip</u>								
<u>01 Comm Security Equipment(Comsec)</u>								
831010 Comsec Equipment	166,339		74,287	240,626	-18,494		-18,494	U
831970 Modifications (COMSEC)	1,132		1,230	2,362		-182	-182	U
834130 Air Force Physical Security			100,083	100,083				U
Comm Security Equipment(Comsec) Total	167,471		175,600	343,071	-18,494	-182	-18,676	

UNCLASSIFIED

Page 63A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Intelligence Programs</u>								
832060 Intelligence Training Equipment	2,749				-4	2,745		U
832070 Intelligence Comm Equipment	32,876				-44	32,832		U
832260 Advance Tech Sensors	877				-1	876		U
833170 Mission Planning Systems	15,295				-20	15,275		U
Intelligence Programs Total	51,797				-69	51,728		
<u>03 Electronics Programs</u>								
833010 Air Traffic Control & Landing Sys	21,984				-29	21,955		U
833020 National Airspace System	30,698				-41	30,657		U
833030 Battle Control System - Fixed	17,368				-23	17,345		U
833040 Theater Air Control Sys Improvements	23,483				-31	23,452		U
833070 Weather Observation Forecast	17,864	5,600			-24	17,840	5,600	U
833140 Strategic Command And Control	28,995				-38	28,957		U
833160 Cheyenne Mountain Complex	14,578				-20	14,558		U
833380 Tac Signit Spt	208					208		U
833440 Drug Interdiction Spt								U
Electronics Programs Total	155,178	5,600			-206	154,972	5,600	
<u>04 Spcl Comm-Electronics Projects</u>								
834010 General Information Technology	69,743	11,157			-92	69,651	11,157	U
834040 AF Global Command & Control Sys	15,829				-21	15,808		U
834070 Mobility Command and Control	11,023				-15	11,008		U
834130 Air Force Physical Security System	64,521				-86	64,435		U
834190 Combat Training Ranges	31,217				-41	31,176		U
834320 C3 Countermeasures	11,899				-16	11,883		U
834430 GCSS-AF Fos	13,920				-18	13,902		U
834520 Theater Battle Mgt C2 System	9,365				-12	9,353		U
834530 Air & Space Operations Ctr-WPN SYS	33,907				-45	33,862		U
Spcl Comm-Electronics Projects Total	261,424	11,157			-346	261,078	11,157	
<u>05 Air Force Communications</u>								
835060 Information Transport Systems	52,464				-69	52,395		U
835070 Base Info Infrastructure								U
835080 AFNET	125,788				-166	125,622		U
835090 Voice Systems	16,811				-22	16,789		U
835140 USCENTCOM	32,138				-42	32,096		U
Air Force Communications Total	227,201				-299	226,902		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>02 Intelligence Programs</u>								
832060 Intelligence Training Equipment	2,745		469	3,214	-117	-130	-247	U
832070 Intelligence Comm Equipment	32,832		12,540	45,372	-3,474	-14	-3,488	U
832260 Advance Tech Sensors	876		899	1,775		-136	-136	U
833170 Mission Planning Systems	15,275		842	16,117	-686	-553	-1,239	U
Intelligence Programs Total	51,728		14,750	66,478	-4,277	-833	-5,110	
<u>03 Electronics Programs</u>								
833010 Air Traffic Control & Landing Sys	21,955		15,426	37,381	-84	-2,789	-2,873	U
833020 National Airspace System	30,657		7,249	37,906	-1,107	-1,807	-2,914	U
833030 Battle Control System - Fixed	17,345			17,345	-67	-1,251	-1,318	U
833040 Theater Air Control Sys Improvements	23,452		17,619	41,071	-3,156		-3,156	U
833070 Weather Observation Forecast	23,440		4,106	27,546	-915	-1,203	-2,118	U
833140 Strategic Command And Control	28,957		15,429	44,386	-3,290	-122	-3,412	U
833160 Cheyenne Mountain Complex	14,558		3,043	17,601	-474	-879	-1,353	U
833380 Tac Signit Spt	208		4,189	4,397	-338		-338	U
833440 Drug Interdiction Spt			1,088	1,088	-84		-84	U
Electronics Programs Total	160,572		68,149	228,721	-9,515	-8,051	-17,566	
<u>04 Spcl Comm-Electronics Projects</u>								
834010 General Information Technology	80,808		28,638	109,446	-1,403	-7,008	-8,411	U
834040 AF Global Command & Control Sys	15,808		2,826	18,634	-230	-1,203	-1,433	U
834070 Mobility Command and Control	11,008		3,302	14,310	-328	-772	-1,100	U
834130 Air Force Physical Security System	64,435			64,435	-12,640		-12,640	U
834190 Combat Training Ranges	31,176		26,511	57,687	-1,902	-2,825	-4,727	U
834320 C3 Countermeasures	11,883		1,482	13,365	-96	-931	-1,027	U
834430 GCSS-AF Fos	13,902		81,660	95,562	-2,325		-2,325	U
834520 Theater Battle Mgt C2 System	9,353		10,500	19,853	-1,541		-1,541	U
834530 Air & Space Operations Ctr-WPN SYS	33,862		5,619	39,481	-2,260	-775	-3,035	U
Spcl Comm-Electronics Projects Total	272,235		160,538	432,773	-22,725	-13,514	-36,239	
<u>05 Air Force Communications</u>								
835060 Information Transport Systems	52,395		33,149	85,544	-6,575		-6,575	U
835070 Base Info Infrastructure			19,393	19,393	-1,489		-1,489	U
835080 AFNET	125,622		38,759	164,381	-12,635		-12,635	U
835090 Voice Systems	16,789		16,729	33,518	-2,199	-376	-2,575	U
835140 USCENTCOM	32,096		5,136	37,232	-757	-2,105	-2,862	U
Air Force Communications Total	226,902		113,166	340,068	-23,655	-2,481	-26,136	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>06 Space Programs</u>								
836720 Space Based Ir Sensor Pgm Space	47,135				-62	47,073		U
836730 Navstar GPS Space	2,031				-3	2,028		U
836750 Nudet Detection Sys Space	5,564				-8	5,556		U
836760 AF Satellite Control Network Space	44,219				-58	44,161		U
836770 Spacelift Range System Space	109,545				-145	109,400		U
836780 Milsatcom Space	47,592				-63	47,529		U
836790 Space Mods Space	47,121				-62	47,059		U
836810 Counterspace System	20,961				-28	20,933		U
Space Programs Total	324,168				-429	323,739		
<u>07 Organization and Base</u>								
837100 Tactical C-E Equipment	126,131	7,000			-166	125,965	7,000	U
837170 Combat Survivor Evader Locater	23,707				-32	23,675		U
837190 Radio Equipment	12,757				-17	12,740		U
837240 CCTV/Audiovisual Equipment	10,716				-14	10,702		U
837300 Base Comm Infrastructure	74,528	554			-99	74,429	554	U
Organization and Base Total	247,839	7,554			-328	247,511	7,554	
<u>08 Modifications</u>								
838010 Comm Elect Mods	43,507	8,000			-58	43,449	8,000	U
Modifications Total	43,507	8,000			-58	43,449	8,000	
Electronics and Telecommunications Equip Total	1,478,806	32,311			-1,956	1,476,850	32,311	
<u>04 Other Base Maintenance and Support Equip</u>								
<u>02 Personal Safety & Rescue Equip</u>								
842140 Night Vision Goggles	22,693	902			-30	22,663	902	U
842990 Items Less Than \$5 Million	30,887				-41	30,846		U
Personal Safety & Rescue Equip Total	53,580	902			-71	53,509	902	
<u>03 Depot Plant+Mtrls Handling Eq</u>								
843050 Mechanized Material Handling Equip	2,850				-4	2,846		U
Depot Plant+Mtrls Handling Eq Total	2,850				-4	2,846		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>06 Space Programs</u>								
836720 Space Based Ir Sensor Pgm Space	47,073		45,784	92,857		-7,135	-7,135	U
836730 Navstar GPS Space	2,028		387	2,415	-186		-186	U
836750 Nudet Detection Sys Space	5,556		61	5,617	-61	-371	-432	U
836760 AF Satellite Control Network Space	44,161		16,034	60,195	-4,627		-4,627	U
836770 Spacelift Range System Space	109,400		84,486	193,886	-3,568	-11,332	-14,900	U
836780 Milsatcom Space	47,529		15,502	63,031	-2,276	-2,569	-4,845	U
836790 Space Mods Space	47,059		3,245	50,304	-2,834	-1,033	-3,867	U
836810 Counterspace System	20,933		1,703	22,636		-1,741	-1,741	U
Space Programs Total	323,739		167,202	490,941	-13,552	-24,181	-37,733	
<u>07 Organization and Base</u>								
837100 Tactical C-E Equipment	132,965		21,201	154,166	-6,240	-5,611	-11,851	U
837170 Combat Survivor Evader Locater	23,675		462	24,137	-453	-1,403	-1,856	U
837190 Radio Equipment	12,740		267	13,007	-218	-782	-1,000	U
837240 CCTV/Audiovisual Equipment	10,702		5,956	16,658	-213	-1,067	-1,280	U
837300 Base Comm Infrastructure	74,983		77,050	152,033	-1,530	-10,152	-11,682	U
Organization and Base Total	255,065		104,936	360,001	-8,654	-19,015	-27,669	
<u>08 Modifications</u>								
838010 Comm Elect Mods	51,449		13,956	65,405	-1,783	-3,244	-5,027	U
Modifications Total	51,449		13,956	65,405	-1,783	-3,244	-5,027	
Electronics and Telecommunications Equip Total	1,509,161		818,297	2,327,458	-102,655	-71,501	-174,156	
<u>04 Other Base Maintenance and Support Equip</u>								
<u>02 Personal Safety & Rescue Equip</u>								
842140 Night Vision Goggles	23,565		12,726	36,291	-2,789		-2,789	U
842990 Items Less Than \$5 Million	30,846		7,859	38,705		-2,975	-2,975	U
Personal Safety & Rescue Equip Total	54,411		20,585	74,996	-2,789	-2,975	-5,764	
<u>03 Depot Plant+Mtrls Handling Eq</u>								
843050 Mechanized Material Handling Equip	2,846		8,151	10,997	-395	-449	-844	U
Depot Plant+Mtrls Handling Eq Total	2,846		8,151	10,997	-395	-449	-844	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 Base Support Equipment</u>								
845010 Base Procured Equipment	8,387				-11	8,376		U
845100 Contingency Operations	10,358	43,190			-13	10,345	43,190	U
845380 Productivity Capital Investment	3,473				-4	3,469		U
845390 Rapid Improvement Procurement Inovat								U
845420 Mobility Equipment	14,471	9,400			-19	14,452	9,400	U
845990 Items Less Than \$5 Million	1,894	9,175			-3	1,891	9,175	U
Base Support Equipment Total	38,583	61,765			-50	38,533	61,765	
<u>06 Special Support Projects</u>								
846070 DARP RC135	24,176				-32	24,144		U
846080 DCGS-AF	142,928				-189	142,739		U
846510 Special Update Program	479,446				-632	478,814		U
846570 Defense Space Reconnaissance Prog.	39,155				-52	39,103		U
Special Support Projects Total	685,705				-905	684,800		
Other Base Maintenance and Support Equip Total	780,718	62,667			-1,030	779,688	62,667	
<u>05 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
861900 Spares and Repair Parts	14,663	2,300			-20	14,643	2,300	U
Spares and Repair Parts Total	14,663	2,300			-20	14,643	2,300	
Spares and Repair Parts Total	14,663	2,300			-20	14,643	2,300	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments				-65,300		-65,300		U
CLSPGM Classified Programs	14,704,972	2,561,317			-19,401	14,685,571	2,561,317	U
Undistributed Total	14,704,972	2,561,317		-65,300	-19,401	14,620,271	2,561,317	
Undistributed Total	14,704,972	2,561,317		-65,300	-19,401	14,620,271	2,561,317	
Classified Programs								U
Other Procurement, Air Force Total	17,082,508	2,680,270		-65,300	-22,544	16,994,664	2,680,270	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 66

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Other Procurement, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 Base Support Equipment</u>								
845010 Base Procured Equipment	8,376		5,920	14,296	-143	-955	-1,098	U
845100 Contingency Operations	53,535		16,793	70,328		-5,401	-5,401	U
845380 Productivity Capital Investment	3,469		399	3,868	-298		-298	U
845390 Rapid Improvement Procurement Inovat			14,916	14,916	-1,145		-1,145	U
845420 Mobility Equipment	23,852		37,485	61,337	-4,712		-4,712	U
845990 Items Less Than \$5 Million	11,066		7,756	18,822	-700	-747	-1,447	U
Base Support Equipment Total	100,298		83,269	183,567	-6,998	-7,103	-14,101	
<u>06 Special Support Projects</u>								
846070 DARP RC135	24,144		68	24,212		-1,862	-1,862	U
846080 DCGS-AF	142,739		65,758	208,497	-3,235	-12,790	-16,025	U
846510 Special Update Program	478,814		83,361	562,175	-8,830	-34,369	-43,199	U
846570 Defense Space Reconnaissance Prog.	39,103		5,779	44,882		-3,449	-3,449	U
Special Support Projects Total	684,800		154,966	839,766	-12,065	-52,470	-64,535	
Other Base Maintenance and Support Equip Total	842,355		266,971	1,109,326	-22,247	-62,997	-85,244	
<u>05 Spares and Repair Parts</u>								
<u>01 Spares and Repair Parts</u>								
861900 Spares and Repair Parts	16,943		14,483	31,426		-2,414	-2,414	U
Spares and Repair Parts Total	16,943		14,483	31,426		-2,414	-2,414	
Spares and Repair Parts Total	16,943		14,483	31,426		-2,414	-2,414	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
ADJ88888 Adjustments	-65,300		631	-64,669				U
CLSPGM Classified Programs	17,246,888			17,246,888				U
Undistributed Total	17,181,588		631	17,182,219				
Undistributed Total	17,181,588		631	17,182,219				
Classified Programs			126,159	126,159	-116,299	-1,220,013	-1,336,312	U
Other Procurement, Air Force Total	19,674,934		1,329,075	21,004,009	-250,954	-1,364,648	-1,615,602	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Procurement, Defense-Wide	4,878,985	188,099	15,000	-16,000	-6,459	4,871,526	188,099	
<u>01 Major Equipment</u>								
01 Major Equipment, OSD								
30 Major Equipment, OSD	45,938				-61	45,877		U
31 Major Equipment, WHS								U
32 Major Equipment, Intelligence	17,582				-24	17,558		U
50 Indian Financing Act	15,000				-20	14,980		U
Major Equipment, OSD Total	78,520				-105	78,415		
<u>02 Major Equipment, NSA</u>								
60 Information Systems Security Program (ISSP)	6,770				-9	6,761		U
Major Equipment, NSA Total	6,770				-9	6,761		
<u>04 Major Equipment, WHS</u>								
31 Major Equipment, WHS	26,550				-35	26,515		U
Major Equipment, WHS Total	26,550				-35	26,515		
<u>05 Major Equipment, DISA</u>								
08 Interdiction Support								U
09 Information Systems Security	12,708				-17	12,691		U
12 Global Command and Control System								U
13 Global Combat Support System	3,002				-4	2,998		U
14 Teleport Program	46,992	5,260			-62	46,930	5,260	U
16 Items Less Than \$5 Million								U
160 Global Combat Support System	108,462				-143	108,319		U
17 Net Centric Enterprise Services (NCES)	2,865				-4	2,861		U
18 Defense Information System Network	116,906				-154	116,752		U
19 Public Key Infrastructure	1,827				-3	1,824		U
89 Cyber Security Initiative	10,319				-13	10,306		U
Major Equipment, DISA Total	303,081	5,260			-400	302,681	5,260	
<u>07 Major Equipment, DLA</u>								
500 Major Equipment	6,775				-9	6,766		U
Major Equipment, DLA Total	6,775				-9	6,766		
<u>09 Major Equipment, DSS</u>								
20 Major Equipment	2,522				-4	2,518		U
Major Equipment, DSS Total	2,522				-4	2,518		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Procurement, Defense-Wide	5,059,625		811,821	5,871,446	-101,886	-350,567	-452,453	
<u>01 Major Equipment</u>								
01 Major Equipment, OSD								
30 Major Equipment, OSD	45,877		25,707	71,584	-1,914	-4,944	-6,858	U
31 Major Equipment, WHS			11,736	11,736				U
32 Major Equipment, Intelligence	17,558		919	18,477		-1,353	-1,353	U
50 Indian Financing Act	14,980		147,144	162,124		-1,155	-1,155	U
Major Equipment, OSD Total	78,415		185,506	263,921	-1,914	-7,452	-9,366	
<u>02 Major Equipment, NSA</u>								
60 Information Systems Security Program (ISSP)	6,761			6,761		-592	-592	U
Major Equipment, NSA Total	6,761			6,761		-592	-592	
<u>04 Major Equipment, WHS</u>								
31 Major Equipment, WHS	26,515			26,515	-285	-2,663	-2,948	U
Major Equipment, WHS Total	26,515			26,515	-285	-2,663	-2,948	
<u>05 Major Equipment, DISA</u>								
08 Interdiction Support			3	3				U
09 Information Systems Security	12,691		88	12,779		-985	-985	U
12 Global Command and Control System			822	822	-1		-1	U
13 Global Combat Support System	2,998		13	3,011		-295	-295	U
14 Teleport Program	52,190		16,032	68,222	-3,353	-1,905	-5,258	U
16 Items Less Than \$5 Million			4,040	4,040				U
160 Global Combat Support System	108,319		51,949	160,268	-11,890	-773	-12,663	U
17 Net Centric Enterprise Services (NCES)	2,861		3,523	6,384		-492	-492	U
18 Defense Information System Network	116,752		14,630	131,382	-520	-9,606	-10,126	U
19 Public Key Infrastructure	1,824		8	1,832		-141	-141	U
89 Cyber Security Initiative	10,306		3,519	13,825	-1,065		-1,065	U
Major Equipment, DISA Total	307,941		94,627	402,568	-16,829	-14,197	-31,026	
<u>07 Major Equipment, DLA</u>								
500 Major Equipment	6,766		3,819	10,585	-970		-970	U
Major Equipment, DLA Total	6,766		3,819	10,585	-970		-970	
<u>09 Major Equipment, DSS</u>								
20 Major Equipment	2,518		166	2,684	-165	-42	-207	U
Major Equipment, DSS Total	2,518		166	2,684	-165	-42	-207	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>10 Equipment</u>								
110 Equipment			15,000		-20	14,980		U
Equipment Total			15,000		-20	14,980		
<u>11 Major Equipment, DCAA</u>								
20 Items Less Than \$5 Million	1,486				-1	1,485		U
Major Equipment, DCAA Total	1,486				-1	1,485		
<u>15 Major Equipment, TJS</u>								
10 Major Equipment, TJS	21,878				-29	21,849		U
Major Equipment, TJS Total	21,878				-29	21,849		
<u>17 Major Equipment, Missile Defense Agency</u>								
MD07 THAAD	460,728				-608	460,120		U
MD09 Aegis BMD	578,626				-764	577,862		U
MD11 BMDS AN/TPY-2 Radars	380,244			-16,000	-502	363,742		U
MD77 Radar Spares	10,177				-13	10,164		U
MD83 Iron Dome	196,000				-259	195,741		U
Major Equipment, Missile Defense Agency Total	1,625,775			-16,000	-2,146	1,607,629		
<u>20 Major Equipment, DHRA</u>								
500 Personnel Administration	6,147				-8	6,139		U
Major Equipment, DHRA Total	6,147				-8	6,139		
<u>23 Major Equipment, Defense Threat Reduction Agency</u>								
20 Vehicles	50					50		U
30 Other Major Equipment	12,433				-16	12,417		U
Major Equipment, Defense Threat Reduction Agency Total	12,483				-16	12,467		
<u>24 Major Equipment, Defense Security Cooperation Agency</u>								
10 Equipment								U
Major Equipment, Defense Security Cooperation Agency Total								
<u>26 Major Equipment, DODEA</u>								
30 Automation/Educational Support & Logistics	1,458				-1	1,457		U
Major Equipment, DODEA Total	1,458				-1	1,457		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>10 Equipment</u>								
110 Equipment	14,980			14,980				U
Equipment Total	14,980			14,980				
<u>11 Major Equipment, DCAA</u>								
20 Items Less Than \$5 Million	1,485		759	2,244	-173		-173	U
Major Equipment, DCAA Total	1,485		759	2,244	-173		-173	
<u>15 Major Equipment, TJS</u>								
10 Major Equipment, TJS	21,849		12,868	34,717	-2,676		-2,676	U
Major Equipment, TJS Total	21,849		12,868	34,717	-2,676		-2,676	
<u>17 Major Equipment, Missile Defense Agency</u>								
MD07 THAAD	460,120		79,346	539,466		-41,577	-41,577	U
MD09 Aegis BMD	577,862		3,784	581,646		-44,827	-44,827	U
MD11 BMDS AN/TPY-2 Radars	363,742		91	363,833		-29,274	-29,274	U
MD77 Radar Spares	10,164			10,164		-783	-783	U
MD83 Iron Dome	195,741			195,741		-16,240	-16,240	U
Major Equipment, Missile Defense Agency Total	1,607,629		83,221	1,690,850		-132,701	-132,701	
<u>20 Major Equipment, DHRA</u>								
500 Personnel Administration	6,139		15,025	21,164	-1,631		-1,631	U
Major Equipment, DHRA Total	6,139		15,025	21,164	-1,631		-1,631	
<u>23 Major Equipment, Defense Threat Reduction Agency</u>								
20 Vehicles	50		6	56		-4	-4	U
30 Other Major Equipment	12,417		2,993	15,410	-1,145	-43	-1,188	U
Major Equipment, Defense Threat Reduction Agency Total	12,467		2,999	15,466	-1,145	-47	-1,192	
<u>24 Major Equipment, Defense Security Cooperation Agency</u>								
10 Equipment			971	971	-75		-75	U
Major Equipment, Defense Security Cooperation Agency Total			971	971	-75		-75	
<u>26 Major Equipment, DODEA</u>								
30 Automation/Educational Support & Logistics	1,457		357	1,814	-140		-140	U
Major Equipment, DODEA Total	1,457		357	1,814	-140		-140	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
<u>27 Major Equipment, DCMA</u>								
500 Major Equipment	2,129				-3	2,126		U
Major Equipment, DCMA Total	2,129				-3	2,126		
<u>55 Major Equipment, DMACT</u>								
30 Major Equipment	15,179				-20	15,159		U
Major Equipment, DMACT Total	15,179				-20	15,159		
Major Equipment Total	2,110,753	5,260	15,000	-16,000	-2,806	2,106,947	5,260	
<u>02 Special Operations Command</u>								
<u>01 Aviation Programs</u>								
0201MC12 MC12 Javaman								U
0201RWUPGR Rotary Wing Upgrades and Sustainment	74,832				-99	74,733		U
0205MH47SL MH-47 Service Life Extension Program								U
0205MH60SL MH-60 Modernization Program	126,780				-168	126,612		U
0207NSAV Non-Standard Aviation	37,000				-49	36,951		U
0606MCL130J Tanker Recapitalization								U
0607U28 U-28	116,906				-154	116,752		U
0610MH47 MH-47 Chinook	134,785				-178	134,607		U
0809RQ11 RQ-11 Unmanned Aerial Vehicle	2,062				-3	2,059		U
1000CV2200 CV-22 Modification	139,147				-184	138,963		U
1108MQ1 MQ-1 Unmanned Aerial Vehicle	26,963				-36	26,927		U
1108MQ9 MQ-9 Unmanned Aerial Vehicle	39,352				-52	39,300		U
1108STU STUASL0								U
1202PSP Precision Strike Package	73,013				-96	72,917		U
2012C130J AC/MC-130J	32,806				-43	32,763		U
2143369001 MQ-8 UAV		8,250					8,250	U
5000C13000 C-130 Modifications	25,248				-33	25,215		U
7000800000 Aircraft Support	5,314				-7	5,307		U
Aviation Programs Total	834,208	8,250			-1,102	833,106	8,250	
<u>02 Shipbuilding</u>								
2010US Underwater Systems	6,449				-8	6,441		U
Shipbuilding Total	6,449				-8	6,441		
<u>03 Ammunition Programs</u>								
0203533WPN Ordnance Replenishment	113,183				-149	113,034		U
0203PYDEMO Ordnance Acquisition	36,981				-49	36,932		U
Ammunition Programs Total	150,164				-198	149,966		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e c</u>
<u>27 Major Equipment, DCMA</u>								
500 Major Equipment	2,126		81	2,207		-170	-170	U
Major Equipment, DCMA Total	2,126		81	2,207		-170	-170	
<u>55 Major Equipment, DMACT</u>								
30 Major Equipment	15,159		1,203	16,362	-1,201	-60	-1,261	U
Major Equipment, DMACT Total	15,159		1,203	16,362	-1,201	-60	-1,261	
Major Equipment Total	2,112,207		401,602	2,513,809	-27,204	-157,924	-185,128	
<u>02 Special Operations Command</u>								
<u>01 Aviation Programs</u>								
0201MC12 MC12 Javaman			4,733	4,733	-365		-365	U
0201RWUPGR Rotary Wing Upgrades and Sustainment	74,733		8,756	83,489	-6,434		-6,434	U
0205MH47SL MH-47 Service Life Extension Program			5,968	5,968	-460		-460	U
0205MH60SL MH-60 Modernization Program	126,612		6,424	133,036		-10,253	-10,253	U
0207NSAV Non-Standard Aviation	36,951		34,788	71,739	-5,529		-5,529	U
0606MC130J Tanker Recapitalization			2,446	2,446	-189		-189	U
0607U28 U-28	116,752		13,240	129,992		-10,018	-10,018	U
0610MH47 MH-47 Chinook	134,607		37,067	171,674	-13,232		-13,232	U
0809RQ11 RQ-11 Unmanned Aerial Vehicle	2,059		34	2,093		-161	-161	U
1000CV2200 CV-22 Modification	138,963		9,525	148,488	-209	-11,235	-11,444	U
1108MQ1 MQ-1 Unmanned Aerial Vehicle	26,927		2,004	28,931	-94	-2,136	-2,230	U
1108MQ9 MQ-9 Unmanned Aerial Vehicle	39,300		7,159	46,459	-20	-3,561	-3,581	U
1108STU STUASLO			475	475	-37		-37	U
1202PSP Precision Strike Package	72,917			72,917		-5,620	-5,620	U
2012C130J AC/MC-130J	32,763		28,415	61,178	-1,501	-3,214	-4,715	U
2143369001 MQ-8 UAV	8,250			8,250		-636	-636	U
5000C13000 C-130 Modifications	25,215		22,878	48,093	-3,706		-3,706	U
7000800000 Aircraft Support	5,307		2,709	8,016	-618		-618	U
Aviation Programs Total	841,356		186,621	1,027,977	-32,394	-46,834	-79,228	
<u>02 Shipbuilding</u>								
2010US Underwater Systems	6,441		107	6,548		-505	-505	U
Shipbuilding Total	6,441		107	6,548		-505	-505	
<u>03 Ammunition Programs</u>								
0203533WPN Ordnance Replenishment	113,034		9,502	122,536	-2,910	-6,534	-9,444	U
0203PYDEMO Ordnance Acquisition	36,932		1,086	38,018	-35	-2,895	-2,930	U
Ammunition Programs Total	149,966		10,588	160,554	-2,945	-9,429	-12,374	

UNCLASSIFIED

Page 69A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>04 Other Procurement Programs</u>								
020400COMM Communications Equipment and Electronics	145,738	151			-193	145,545	151	U
020400INTL Intelligence Systems	71,428	30,528			-94	71,334	30,528	U
020400SSAW Small Arms and Weapons	27,108				-36	27,072		U
020401INTL Distributed Common Ground/Surface Systems	15,967				-21	15,946		U
0204SCCS Combatant Craft Systems	42,348				-56	42,292		U
0204SPARES Spares and Repair Parts	600				-1	599		U
0204TACVEH Tactical Vehicles	37,421	1,843			-49	37,372	1,843	U
0205MPTS Mission Training and Preparation Systems								U
0205MTPS Mission Training and Preparation Systems	43,273				-57	43,216		U
0206CMR Combat Mission Requirements	20,255				-26	20,229		U
0207MCE MILCON Collateral Equipment	17,590				-24	17,566		U
0607AS Automation Systems	66,573	1,000			-88	66,485	1,000	U
0607GVAS Global Video Surveillance Activities	6,549				-9	6,540		U
0607OEI Operational Enhancements Intelligence	32,335				-42	32,293		U
0607SPSS Soldier Protection and Survival Systems	15,153				-20	15,133		U
0607SVALSS Visual Augmentation Lasers and Sensor Systems	33,920	108			-45	33,875	108	U
0607TR Tactical Radio Systems	75,132				-99	75,033		U
2000DRUGID Drug Interdiction								U
2143368000 Miscellaneous Equipment	6,667				-9	6,658		U
2143369000 Operational Enhancements	251,272	14,758			-331	250,941	14,758	U
2328094BB2 Military Information Support Operations	27,417				-36	27,381		U
Other Procurement Programs Total	936,746	48,388			-1,236	935,510	48,388	
<u>99 Undistributed</u>								
2143368000 SOCOM Special								U
Undistributed Total								
Special Operations Command Total	1,927,567	56,638			-2,544	1,925,023	56,638	
<u>03 Chemical/Biological Defense</u>								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 70

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>04 Other Procurement Programs</u>								
020400COMM Communications Equipment and Electronics	145,696		8,087	153,783	-425	-11,427	-11,852	U
020400INTL Intelligence Systems	101,862		18,505	120,367	-285	-8,992	-9,277	U
020400SSAW Small Arms and Weapons	27,072		2,075	29,147		-2,246	-2,246	U
020401INTL Distributed Common Ground/Surface Systems	15,946		174	16,120		-1,242	-1,242	U
0204SCCS Combatant Craft Systems	42,292		7,381	49,673	-191	-3,637	-3,828	U
0204SPARES Spares and Repair Parts	599		1,373	1,972	-152		-152	U
0204TACVEH Tactical Vehicles	39,215		21,299	60,514	-2,998	-1,666	-4,664	U
0205MPTS Mission Training and Preparation Systems			34	34				U
0205MTPS Mission Training and Preparation Systems	43,216		16,265	59,481	-558	-4,029	-4,587	U
0206CMR Combat Mission Requirements	20,229		7,857	28,086	-2,164		-2,164	U
0207MCE MILCON Collateral Equipment	17,566		2,150	19,716		-1,520	-1,520	U
0607AS Automation Systems	67,485		32,344	99,829	-4,634	-3,060	-7,694	U
0607GVAS Global Video Surveillance Activities	6,540		99	6,639		-512	-512	U
0607OEI Operational Enhancements Intelligence	32,293		15,907	48,200		-3,715	-3,715	U
0607SPSS Soldier Protection and Survival Systems	15,133		21,985	37,118		-2,861	-2,861	U
0607SVALSS Visual Augmentation Lasers and Sensor Systems	33,983		651	34,634		-2,669	-2,669	U
0607TR Tactical Radio Systems	75,033		2,687	77,720	-154	-5,836	-5,990	U
2000DRUGID Drug Interdiction			5,027	5,027	-387		-387	U
2143368000 Miscellaneous Equipment	6,658		3,355	10,013	-171	-387	-558	U
2143369000 Operational Enhancements	265,699		35,893	301,592		-23,243	-23,243	U
2328094BB2 Military Information Support Operations	27,381		1,450	28,831	-29	-2,193	-2,222	U
Other Procurement Programs Total	983,898		204,598	1,188,496	-12,148	-79,235	-91,383	
<u>99 Undistributed</u>								
2143368000 SOCOM Special			19	19				U
Undistributed Total			19	19				
Special Operations Command Total	1,981,661		401,933	2,383,594	-47,487	-136,003	-183,490	
<u>03 Chemical/Biological Defense</u>								

UNCLASSIFIED

Page 70A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>01 CDBP</u>								
01 Installation Force Protection	24,025				-32	23,993		U
1001GP1000 Individual Protection	73,720				-98	73,622		U
2001PA1500 Decontamination	506				-1	505		U
3001MA0800 Joint Bio Defense Program (Medical)	32,597				-43	32,554		U
4001PA1600 Collective Protection	3,144				-4	3,140		U
5001GP2000 Contamination Avoidance	164,886				-218	164,668		U
CBDP Total	298,878				-396	298,482		
Chemical/Biological Defense Total	298,878				-396	298,482		
Classified Programs	541,787	126,201			-713	541,074	126,201	U
Procurement, Defense-Wide Total	4,878,985	188,099	15,000	-16,000	-6,459	4,871,526	188,099	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 71

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Procurement, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>01 CBDP</u>								
01 Installation Force Protection	23,993		2,417	26,410	-1,516	-519	-2,035	U
1001GP1000 Individual Protection	73,622		901	74,523		-5,743	-5,743	U
2001PA1500 Decontamination	505		30	535		-41	-41	U
3001MA0800 Joint Bio Defense Program (Medical)	32,554		2,374	34,928		-2,692	-2,692	U
4001PA1600 Collective Protection	3,140		1,000	4,140		-319	-319	U
5001GP2000 Contamination Avoidance	164,668		1,564	166,232		-12,811	-12,811	U
CBDP Total	298,482		8,286	306,768	-1,516	-22,125	-23,641	
Chemical/Biological Defense Total	298,482		8,286	306,768	-1,516	-22,125	-23,641	
Classified Programs				667,275	-25,679	-34,515	-60,194	U
Procurement, Defense-Wide Total	5,059,625		811,821	5,871,446	-101,886	-350,567	-452,453	

UNCLASSIFIED

Page 71A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

National Guard and Reserve Equipment

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
National Guard and Reserve Equipment		1,500,000					1,500,000	
<u>01 Reserve Equipment</u>								
<u>30 Army Reserve</u>								
013005 Miscellaneous Equipment		240,000					240,000	U
Army Reserve Total		240,000					240,000	
<u>40 Navy Reserve</u>								
014005 Miscellaneous Equipment		90,000					90,000	U
Navy Reserve Total		90,000					90,000	
<u>50 Marine Corps Reserve</u>								
015005 Miscellaneous Equipment		120,000					120,000	U
Marine Corps Reserve Total		120,000					120,000	
<u>60 Air Force Reserve</u>								
016005 Miscellaneous Equipment		130,000					130,000	U
Air Force Reserve Total		130,000					130,000	
Reserve Equipment Total		580,000					580,000	
<u>02 National Guard Equipment</u>								
<u>10 Army National Guard</u>								
021005 Miscellaneous Equipment		460,000					460,000	U
Army National Guard Total		460,000					460,000	
<u>20 Air National Guard</u>								
022005 Miscellaneous Equipment		460,000					460,000	U
Air National Guard Total		460,000					460,000	
National Guard Equipment Total		920,000					920,000	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
National Guard and Reserve Equipment Total		1,500,000					1,500,000	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 72

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

National Guard and Reserve Equipment

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
National Guard and Reserve Equipment	1,500,000		329,573	1,829,573	-11,918	-5,021	-16,939	
<u>01 Reserve Equipment</u>								
<u>30 Army Reserve</u>								
013005 Miscellaneous Equipment	240,000		21,959	261,959	-2,425		-2,425	U
Army Reserve Total	240,000		21,959	261,959	-2,425		-2,425	
<u>40 Navy Reserve</u>								
014005 Miscellaneous Equipment	90,000		14,980	104,980	-972		-972	U
Navy Reserve Total	90,000		14,980	104,980	-972		-972	
<u>50 Marine Corps Reserve</u>								
015005 Miscellaneous Equipment	120,000		95,897	215,897	-1,999		-1,999	U
Marine Corps Reserve Total	120,000		95,897	215,897	-1,999		-1,999	
<u>60 Air Force Reserve</u>								
016005 Miscellaneous Equipment	130,000		63,239	193,239	-1,789		-1,789	U
Air Force Reserve Total	130,000		63,239	193,239	-1,789		-1,789	
Reserve Equipment Total	580,000		196,075	776,075	-7,185		-7,185	
<u>02 National Guard Equipment</u>								
<u>10 Army National Guard</u>								
021005 Miscellaneous Equipment	460,000		51,196	511,196	-4,733		-4,733	U
Army National Guard Total	460,000		51,196	511,196	-4,733		-4,733	
<u>20 Air National Guard</u>								
022005 Miscellaneous Equipment	460,000		82,302	542,302		-5,021	-5,021	U
Air National Guard Total	460,000		82,302	542,302		-5,021	-5,021	
National Guard Equipment Total	920,000		133,498	1,053,498	-4,733	-5,021	-9,754	
<u>20 Undistributed</u>								
<u>99 Undistributed</u>								
National Guard and Reserve Equipment Total	1,500,000		329,573	1,829,573	-11,918	-5,021	-16,939	

UNCLASSIFIED

Page 72A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Defense Production Act Purchases

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Defense Production Act Purchases	223,531				-296	223,235		
<u>01 Defense Production Act Purchases</u>								
<u>10 Defense Production Act Purchases</u>								
TITLE3 Defense Production Act Purchases	223,531				-296	223,235		U
Defense Production Act Purchases Total	223,531				-296	223,235		
Defense Production Act Purchases Total	223,531				-296	223,235		
Defense Production Act Purchases Total	223,531				-296	223,235		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Defense Production Act Purchases

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Defense Production Act Purchases	223,235		208,947	432,182		-25,096	-25,096	
<u>01 Defense Production Act Purchases</u>								
<u>10 Defense Production Act Purchases</u>								
TITLE3 Defense Production Act Purchases	223,235		208,947	432,182		-25,096	-25,096	U
Defense Production Act Purchases Total	223,235		208,947	432,182		-25,096	-25,096	
Defense Production Act Purchases Total	223,235		208,947	432,182		-25,096	-25,096	
Defense Production Act Purchases Total	223,235		208,947	432,182		-25,096	-25,096	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Chem Agents & Munitions Destruction

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Chem Agents & Munitions Destruction	1,301,786				-1,722	1,300,064		
<u>01 Operation And Maintenance</u>								
<u>01 Operation & Maintenance</u>								
O&M Chem Demilitarization - O&M	635,843				-769	635,074		U
Operation And Maintenance Total	635,843				-769	635,074		
<u>02 Research, Development, Test, And Evaluation</u>								
<u>02 Research, Development, Test, And Evaluation</u>								
RDT&E Chem Demilitarization - RDT&E	647,351				-927	646,424		U
Research, Development, Test, And Evaluation Total	647,351				-927	646,424		
<u>03 Procurement</u>								
PROC Chem Demilitarization - Proc	18,592				-26	18,566		U
Operation & Maintenance Total	1,301,786				-1,722	1,300,064		
Procurement Total	18,592				-26	18,566		
Chem Agents & Munitions Destruction Total	1,301,786				-1,722	1,300,064		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 74

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Chem Agents & Munitions Destruction

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Chem Agents & Munitions Destruction	1,300,064		3,840	1,303,904				
<u>01 Operation And Maintenance</u>								
<u>01 Operation & Maintenance</u>								
O&M Chem Demilitarization - O&M	635,074			635,074				U
Operation And Maintenance Total	635,074			635,074				
<u>02 Research, Development, Test, And Evaluation</u>								
<u>RDT&E Chem Demilitarization - RDT&E</u>	646,424		834	647,258				U
Research, Development, Test, And Evaluation Total	646,424		834	647,258				
<u>03 Procurement</u>								
PROC Chem Demilitarization - Proc	18,566		3,006	21,572				U
Operation & Maintenance Total	1,300,064		3,840	1,303,904				
Procurement Total	18,566		3,006	21,572				
Chem Agents & Munitions Destruction Total	1,300,064		3,840	1,303,904				

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mine Resistant Ambush Prot Veh Fund

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Mine Resistant Ambush Prot Veh Fund				-400,000			-400,000	
01 Mine Resistant Ambush Protected Vehicle Program								
01 Mine Resistant Ambush Prot Veh Fund								
10 Mine Resistant Ambush Prot Veh Fund				-400,000			-400,000	U
Mine Resistant Ambush Prot Veh Fund Total				-400,000			-400,000	
Mine Resistant Ambush Protected Vehicle Program Total				-400,000			-400,000	
Mine Resistant Ambush Prot Veh Fund Total				-400,000			-400,000	
Procurement Total	101,652,500	10,602,052	15,000	-2,367,039	-134,188	99,849,125	9,919,200	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mine Resistant Ambush Prot Veh Fund

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Mine Resistant Ambush Prot Veh Fund	-400,000			-400,000				
<u>01 Mine Resistant Ambush Protected Vehicle Program</u>								
<u>01 Mine Resistant Ambush Prot Veh Fund</u>								
10 Mine Resistant Ambush Prot Veh Fund	-400,000			-400,000				U
Mine Resistant Ambush Prot Veh Fund Total	-400,000			-400,000				
Mine Resistant Ambush Protected Vehicle Program Total	-400,000			-400,000				
Mine Resistant Ambush Prot Veh Fund Total	-400,000			-400,000				
Procurement Total	109,768,325	1,310	36,748,595	146,518,230	-4,119,184	-5,670,856	-9,790,040	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
<u>Research, Development, Test and Evaluation</u>							
Research, Development, Test & Eval, Army	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660
Research, Development, Test & Eval, Navy	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519
Research, Development, Test & Eval, AF	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150
Tanker Replacement Transfer Fund, AF							
Research, Development, Test & Eval, DW	18,631,946	112,387	-861		-24,588	18,606,497	112,387
Operational Test & Eval, Defense	223,768				-296	223,472	
Research, Development, Test and Evaluation Total	69,928,477	247,716	-4,385	-487,260	-92,282	69,394,550	197,716

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 76

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Research, Development, Test and Evaluation</u>							
Research, Development, Test & Eval, Army	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466
Research, Development, Test & Eval, Navy	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178
Research, Development, Test & Eval, AF	25,251,393		1,701,755	26,953,148	-233,047	-1,983,900	-2,216,947
Tanker Replacement Transfer Fund, AF			100	100		-8	-8
Research, Development, Test & Eval, DW	18,718,884		1,252,001	19,970,885	-113,224	-1,488,586	-1,601,810
Operational Test & Eval, Defense	223,472		7,424	230,896	-2,383	-13,038	-15,421
Research, Development, Test and Evaluation Total	69,592,266		4,973,013	74,565,279	-633,157	-5,421,673	-6,054,830

UNCLASSIFIED

Page 76A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
<u>Research, Development, Test and Evaluation</u>							
<u>Department of the Army</u>							
Research, Development, Test & Eval, Army	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660
Total Department of the Army	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660
<u>Department of the Navy</u>							
Research, Development, Test & Eval, Navy	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519
Total Department of the Navy	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519
<u>Department of the Air Force</u>							
Research, Development, Test & Eval, AF Tanker Replacement Transfer Fund, AF	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150
Total Department of the Air Force	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150
<u>Defense-Wide</u>							
Research, Development, Test & Eval, DW Operational Test & Eval, Defense	18,631,946 223,768	112,387	-861		-24,588 -296	18,606,497 223,472	112,387
Total Defense-Wide	18,855,714	112,387	-861		-24,884	18,829,969	112,387
Total Research, Development, Test and Evaluation	69,928,477	247,716	-4,385	-487,260	-92,282	69,394,550	197,716

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 77

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Research, Development, Test and Evaluation</u>							
<u>Department of the Army</u>							
Research, Development, Test & Eval, Army	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466
Total Department of the Army	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466
<u>Department of the Navy</u>							
Research, Development, Test & Eval, Navy	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178
Total Department of the Navy	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178
<u>Department of the Air Force</u>							
Research, Development, Test & Eval, AF	25,251,393		1,701,755	26,953,148	-233,047	-1,983,900	-2,216,947
Tanker Replacement Transfer Fund, AF			100	100		-8	-8
Total Department of the Air Force	25,251,393		1,701,855	26,953,248	-233,047	-1,983,908	-2,216,955
<u>Defense-Wide</u>							
Research, Development, Test & Eval, DW	18,718,884		1,252,001	19,970,885	-113,224	-1,488,586	-1,601,810
Operational Test & Eval, Defense	223,472		7,424	230,896	-2,383	-13,038	-15,421
Total Defense-Wide	18,942,356		1,259,425	20,201,781	-115,607	-1,501,624	-1,617,231
Total Research, Development, Test and Evaluation	69,592,266		4,973,013	74,565,279	-633,157	-5,421,673	-6,054,830

UNCLASSIFIED

Page 77A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Research, Development, Test & Eval, Army	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660	
<u>01 Basic Research</u>								
0601101A In-House Laboratory Independent Research	20,860				-28	20,832		U
0601102A Defense Research Sciences	219,180				-289	218,891		U
0601103A University Research Initiatives	80,986				-107	80,879		U
0601104A University and Industry Research Centers	107,446				-141	107,305		U
Basic Research Total	428,472				-565	427,907		
<u>02 Applied Research</u>								
0602105A Materials Technology	74,041				-98	73,943		U
0602120A Sensors and Electronic Survivability	45,260				-59	45,201		U
0602122A TRACTOR HIP	22,439				-29	22,410		U
0602211A Aviation Technology	51,607				-69	51,538		U
0602270A Electronic Warfare Technology	15,068				-20	15,048		U
0602303A Missile Technology	49,383				-65	49,318		U
0602307A Advanced Weapons Technology	25,999				-34	25,965		U
0602308A Advanced Concepts and Simulation	23,507				-32	23,475		U
0602601A Combat Vehicle and Automotive Technology	69,062				-91	68,971		U
0602618A Ballistics Technology	60,823				-80	60,743		U
0602622A Chemical, Smoke and Equipment Defeating Technology	4,465				-5	4,460		U
0602623A Joint Service Small Arms Program	7,169				-9	7,160		U
0602624A Weapons and Munitions Technology	50,218				-66	50,152		U
0602705A Electronics and Electronic Devices	80,300				-106	80,194		U
0602709A Night Vision Technology	53,244				-70	53,174		U
0602712A Countermine Systems	31,850				-42	31,808		U
0602716A Human Factors Engineering Technology	19,872				-26	19,846		U
0602720A Environmental Quality Technology	20,095				-26	20,069		U
0602782A Command, Control, Communications Technology	28,852				-38	28,814		U
0602783A Computer and Software Technology	9,830				-13	9,817		U
0602784A Military Engineering Technology	77,693				-103	77,590		U
0602785A Manpower/Personnel/Training Technology	17,781				-24	17,757		U
0602786A Warfighter Technology	54,281				-71	54,210		U
0602787A Medical Technology	107,891				-143	107,748		U
Applied Research Total	1,000,730				-1,319	999,411		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
Research, Development, Test & Eval, Army	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466	
<u>01 Basic Research</u>								
0601101A In-House Laboratory Independent Research	20,832		1,003	21,835	-170	-1,553	-1,723	U
0601102A Defense Research Sciences	218,891		4,056	222,947	-660	-16,925	-17,585	U
0601103A University Research Initiatives	80,879			80,879		-6,380	-6,380	U
0601104A University and Industry Research Centers	107,305		2,368	109,673	-190	-8,465	-8,655	U
Basic Research Total	427,907		7,427	435,334	-1,020	-33,323	-34,343	
<u>02 Applied Research</u>								
0602105A Materials Technology	73,943		1,875	75,818		-5,980	-5,980	U
0602120A Sensors and Electronic Survivability	45,201		885	46,086		-3,633	-3,633	U
0602122A TRACTOR HIP	22,410		13	22,423		-1,769	-1,769	U
0602211A Aviation Technology	51,538		255	51,793	-18	-4,065	-4,083	U
0602270A Electronic Warfare Technology	15,048		33	15,081		-1,188	-1,188	U
0602303A Missile Technology	49,318		16,588	65,906		-5,241	-5,241	U
0602307A Advanced Weapons Technology	25,965		543	26,508		-2,092	-2,092	U
0602308A Advanced Concepts and Simulation	23,475			23,475		-1,852	-1,852	U
0602601A Combat Vehicle and Automotive Technology	68,971		3,275	72,246		-5,696	-5,696	U
0602618A Ballistics Technology	60,743		731	61,474		-4,847	-4,847	U
0602622A Chemical, Smoke and Equipment Defeating Technology	4,460		32	4,492		-354	-354	U
0602623A Joint Service Small Arms Program	7,160			7,160		-561	-561	U
0602624A Weapons and Munitions Technology	50,152		1,722	51,874	-679	-3,413	-4,092	U
0602705A Electronics and Electronic Devices	80,194		10,657	90,851		-7,165	-7,165	U
0602709A Night Vision Technology	53,174		10	53,184		-4,171	-4,171	U
0602712A Countermine Systems	31,808		10	31,818		-2,511	-2,511	U
0602716A Human Factors Engineering Technology	19,846			19,846		-1,549	-1,549	U
0602720A Environmental Quality Technology	20,069		941	21,010	-234	-1,423	-1,657	U
0602782A Command, Control, Communications Technology	28,814		5	28,819	-22	-2,251	-2,273	U
0602783A Computer and Software Technology	9,817		3	9,820		-774	-774	U
0602784A Military Engineering Technology	77,590		2,511	80,101	-1,011	-5,304	-6,315	U
0602785A Manpower/Personnel/Training Technology	17,757		1,725	19,482		-1,536	-1,536	U
0602786A Warfighter Technology	54,210		11,643	65,853	-4,664	-531	-5,195	U
0602787A Medical Technology	107,748		5,754	113,502		-8,912	-8,912	U
Applied Research Total	999,411		59,211	1,058,622	-6,628	-76,818	-83,446	

UNCLASSIFIED

Page 78A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Advanced Technology Development</u>								
0603001A Warfighter Advanced Technology	39,359				-52	39,307		U
0603002A Medical Advanced Technology	108,580				-144	108,436		U
0603003A Aviation Advanced Technology	64,215				-85	64,130		U
0603004A Weapons and Munitions Advanced Technology	77,613				-103	77,510		U
0603005A Combat Vehicle and Automotive Advanced Technology	141,359				-186	141,173		U
0603006A Space Application Advanced Technology	4,157				-5	4,152		U
0603007A Manpower, Personnel and Training Advanced Technology	9,856				-13	9,843		U
0603008A Electronic Warfare Advanced Technology	50,661				-67	50,594		U
0603009A TRACTOR HIKE	9,126				-12	9,114		U
0603015A Next Generation Training & Simulation Systems	17,257				-23	17,234		U
0603020A TRACTOR ROSE	9,925				-13	9,912		U
0603105A Military HIV Research	22,984				-30	22,954		U
0603125A Combating Terrorism - Technology Development	9,716				-13	9,703		U
0603130A TRACTOR NAIL	3,487				-4	3,483		U
0603131A TRACTOR EGGS	2,323				-3	2,320		U
0603270A Electronic Warfare Technology	21,683				-29	21,654		U
0603313A Missile and Rocket Advanced Technology	90,111				-119	89,992		U
0603322A TRACTOR CAGE	10,902				-14	10,888		U
0603461A High Performance Computing Modernization Program	228,182				-301	227,881		U
0603606A Landmine Warfare and Barrier Advanced Technology	27,204				-36	27,168		U
0603607A Joint Service Small Arms Program	6,095				-8	6,087		U
0603710A Night Vision Advanced Technology	37,217				-49	37,168		U
0603728A Environmental Quality Technology Demonstrations	13,626				-18	13,608		U
0603734A Military Engineering Advanced Technology	28,458				-37	28,421		U
0603772A Advanced Tactical Computer Science and Sensor Technology	25,226				-33	25,193		U
Advanced Technology Development Total	1,059,322				-1,397	1,057,925		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 79

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>03 Advanced Technology Development</u>								
0603001A Warfighter Advanced Technology	39,307		2,936	42,243	-2,005	-1,328	-3,333	U
0603002A Medical Advanced Technology	108,436		26,124	134,560	-3,035	-7,603	-10,638	U
0603003A Aviation Advanced Technology	64,130		791	64,921		-5,123	-5,123	U
0603004A Weapons and Munitions Advanced Technology	77,510		353	77,863		-6,143	-6,143	U
0603005A Combat Vehicle and Automotive Advanced Technology	141,173		15,234	156,407	-1,905	-10,435	-12,340	U
0603006A Space Application Advanced Technology	4,152		348	4,500		-355	-355	U
0603007A Manpower, Personnel and Training Advanced Technology	9,843		1,478	11,321		-893	-893	U
0603008A Electronic Warfare Advanced Technology	50,594		2,352	52,946	-52	-4,126	-4,178	U
0603009A TRACTOR HIKE	9,114			9,114		-719	-719	U
0603015A Next Generation Training & Simulation Systems	17,234			17,234		-1,360	-1,360	U
0603020A TRACTOR ROSE	9,912		500	10,412	-500	-321	-821	U
0603105A Military HIV Research	22,954		435	23,389		-1,846	-1,846	U
0603125A Combating Terrorism - Technology Development	9,703		9,628	19,331	-1,304	-222	-1,526	U
0603130A TRACTOR NAIL	3,483		11	3,494		-276	-276	U
0603131A TRACTOR EGGS	2,320		36	2,356		-186	-186	U
0603270A Electronic Warfare Technology	21,654		223	21,877	-92	-1,634	-1,726	U
0603313A Missile and Rocket Advanced Technology	89,992		339	90,331		-7,128	-7,128	U
0603322A TRACTOR CAGE	10,888		56	10,944		-863	-863	U
0603461A High Performance Computing Modernization Program	227,881		7,276	235,157		-18,557	-18,557	U
0603606A Landmine Warfare and Barrier Advanced Technology	27,168			27,168		-2,128	-2,128	U
0603607A Joint Service Small Arms Program	6,087			6,087		-476	-476	U
0603710A Night Vision Advanced Technology	37,168		1,339	38,507		-3,037	-3,037	U
0603728A Environmental Quality Technology Demonstrations	13,608		379	13,987	-109	-993	-1,102	U
0603734A Military Engineering Advanced Technology	28,421		5,121	33,542	-376	-2,270	-2,646	U
0603772A Advanced Tactical Computer Science and Sensor Technology	25,193		277	25,470	-92	-1,916	-2,008	U
Advanced Technology Development Total	1,057,925		75,236	1,133,161	-9,470	-79,938	-89,408	

UNCLASSIFIED

Page 79A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
04 Advanced Component Development & Prototypes								
0305205A Endurance UAVs	23,197				-30	23,167		U
0603305A Army Missile Defense Systems Integration	24,505				-33	24,472		U
0603308A Army Space Systems Integration	9,876				-13	9,863		U
0603619A Landmine Warfare and Barrier - Adv Dev	5,054				-7	5,047		U
0603627A Smoke, Obscurant and Target Defeating Sys-Adv Dev	2,725				-4	2,721		U
0603639A Tank and Medium Caliber Ammunition	30,560				-41	30,519		U
0603653A Advanced Tank Armament System (ATAS)	14,347				-19	14,328		U
0603747A Soldier Support and Survivability	4,014	12,360			-5	4,009	12,360	U
0603766A Tactical Electronic Surveillance System - Adv Dev	8,660				-12	8,648		U
0603774A Night Vision Systems Advanced Development	10,715				-14	10,701		U
0603779A Environmental Quality Technology - Dem/ Val	4,631				-6	4,625		U
0603782A Warfighter Information Network-Tactical - DEM/VAL	181,418				-239	181,179		U
0603790A NATO Research and Development	4,961				-7	4,954		U
0603801A Aviation - Adv Dev	8,602				-12	8,590		U
0603804A Logistics and Engineer Equipment - Adv Dev	14,605				-20	14,585		U
0603805A Combat Service Support Control System Evaluation and Analysis	5,054				-7	5,047		U
0603807A Medical Systems - Adv Dev	24,384				-32	24,352		U
0603827A Soldier Systems - Advanced Development	32,050				-42	32,008		U
0603850A Integrated Broadcast Service	96					96		U
0604115A Technology Maturation Initiatives	2,197				-3	2,194		U
0604131A TRACTOR JUTE	59					59		U
0604319A Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	28,829				-38	28,791		U
0604775A Defense Rapid Innovation Program								U
0604785A Integrated Base Defense (Budget Activity 4)	4,043				-5	4,038		U
Advanced Component Development & Prototypes Total	444,582	12,360			-589	443,993	12,360	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
04 Advanced Component Development & Prototypes								
0305205A Endurance UAVs	23,167		1,035	24,202	-700	-1,210	-1,910	U
0603305A Army Missile Defense Systems Integration	24,472		556	25,028	-4	-1,970	-1,974	U
0603308A Army Space Systems Integration	9,863		183	10,046		-792	-792	U
0603619A Landmine Warfare and Barrier - Adv Dev	5,047		3,529	8,576	-677		-677	U
0603627A Smoke, Obscurant and Target Defeating Sys-Adv Dev	2,721		4	2,725		-215	-215	U
0603639A Tank and Medium Caliber Ammunition	30,519		1,914	32,433		-2,559	-2,559	U
0603653A Advanced Tank Armament System (ATAS)	14,328		58,941	73,269	-5,782		-5,782	U
0603747A Soldier Support and Survivability	16,369		161	16,530	-985	-320	-1,305	U
0603766A Tactical Electronic Surveillance System - Adv Dev	8,648		41	8,689		-686	-686	U
0603774A Night Vision Systems Advanced Development	10,701			10,701		-844	-844	U
0603779A Environmental Quality Technology - Dem/ Val	4,625		860	5,485		-433	-433	U
0603782A Warfighter Information Network-Tactical - DEM/VAL	181,179		11,278	192,457	-517	-14,670	-15,187	U
0603790A NATO Research and Development	4,954		494	5,448		-430	-430	U
0603801A Aviation - Adv Dev	8,590		2,058	10,648	-840		-840	U
0603804A Logistics and Engineer Equipment - Adv Dev	14,585		340	14,925		-1,178	-1,178	U
0603805A Combat Service Support Control System Evaluation and Analysis	5,047		241	5,288		-417	-417	U
0603807A Medical Systems - Adv Dev	24,352		1,468	25,820		-2,037	-2,037	U
0603827A Soldier Systems - Advanced Development	32,008		4,250	36,258	-2,463	-398	-2,861	U
0603850A Integrated Broadcast Service	96		130	226	-18		-18	U
0604115A Technology Maturation Initiatives	2,194		4,877	7,071	-1,415		-1,415	U
0604131A TRACTOR JUTE	59			59		-5	-5	U
0604319A Indirect Fire Protection Capability Increment 2-Intercept (IFPC2)	28,791			28,791		-2,272	-2,272	U
0604775A Defense Rapid Innovation Program			50,000	50,000	-3,946		-3,946	U
0604785A Integrated Base Defense (Budget Activity 4)	4,038		27	4,065		-321	-321	U
Advanced Component Development & Prototypes Total	456,353		142,387	598,740	-17,347	-30,757	-48,104	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
05 System Development & Demonstration								
0303032A TROJAN - RH12	4,232				-5	4,227		U
0304270A Electronic Warfare Development	13,942				-18	13,924		U
0604201A Aircraft Avionics	50,038				-66	49,972		U
0604220A Armed, Deployable Helos	90,494				-119	90,375		U
0604270A Electronic Warfare Development	128,247				-169	128,078		U
0604290A Mid-tier Networking Vehicular Radio (MNVR)	2,636				-4	2,632		U
0604321A All Source Analysis System	5,694				-8	5,686		U
0604328A TRACTOR CAGE	13,295				-17	13,278		U
0604601A Infantry Support Weapons	90,578				-120	90,458		U
0604604A Medium Tactical Vehicles	3,006				-4	3,002		U
0604611A JAVELIN	5,040				-7	5,033		U
0604622A Family of Heavy Tactical Vehicles	3,077				-4	3,073		U
0604633A Air Traffic Control	9,769				-13	9,756		U
0604641A Tactical Unmanned Ground Vehicle (TUGV)	3,141				-4	3,137		U
0604642A Light Tactical Wheeled Vehicles								U
0604661A FCS Systems of Systems Engr & Program Mgmt								U
0604663A FCS Unmanned Ground Vehicles								U
0604710A Night Vision Systems - Eng Dev	32,621				-43	32,578		U
0604713A Combat Feeding, Clothing, and Equipment	2,132				-3	2,129		U
0604715A Non-System Training Devices - Eng Dev	44,787				-59	44,728		U
0604716A Terrain Information - Eng Dev	1,008				-1	1,007		U
0604741A Air Defense Command, Control and Intelligence - Eng Dev	48,408				-63	48,345		U
0604742A Constructive Simulation Systems Development	28,937				-38	28,899		U
0604746A Automatic Test Equipment Development	10,815				-14	10,801		U
0604760A Distributive Interactive Simulations (DIS) - Eng Dev	13,926				-18	13,908		U
0604780A Combined Arms Tactical Trainer (CATT) Core	17,797				-24	17,773		U
0604798A Brigade Analysis, Integration and Evaluation	214,270				-283	213,987		U
0604802A Weapons and Munitions - Eng Dev	14,581				-20	14,561		U
0604804A Logistics and Engineer Equipment - Eng Dev	43,706				-58	43,648		U
0604805A Command, Control, Communications Systems - Eng Dev	20,776				-28	20,748		U
0604807A Medical Materiel/Medical Biological	43,395				-57	43,338		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 System Development & Demonstration</u>								
0303032A TROJAN - RH12	4,227		18	4,245		-335	-335	U
0304270A Electronic Warfare Development	13,924			13,924		-1,096	-1,096	U
0604201A Aircraft Avionics	49,972		2,439	52,411		-5,501	-5,501	U
0604220A Armed, Deployable Helos	90,375		5,550	95,925	-596	-6,973	-7,569	U
0604270A Electronic Warfare Development	128,078		1,180	129,258	-543	-9,657	-10,200	U
0604290A Mid-tier Networking Vehicular Radio (MNVN)	2,632		17,560	20,192	-1,593		-1,593	U
0604321A All Source Analysis System	5,686		2,912	8,598	-591	-87	-678	U
0604328A TRACTOR CAGE	13,278		11,800	25,078		-1,979	-1,979	U
0604601A Infantry Support Weapons	90,458		4,376	94,834	-2,611	-4,871	-7,482	U
0604604A Medium Tactical Vehicles	3,002		983	3,985	-314		-314	U
0604611A JAVELIN	5,033			5,033		-397	-397	U
0604622A Family of Heavy Tactical Vehicles	3,073		1,311	4,384	-342	-4	-346	U
0604633A Air Traffic Control	9,756		994	10,750	-378	-470	-848	U
0604641A Tactical Unmanned Ground Vehicle (TUGV)	3,137			3,137		-248	-248	U
0604642A Light Tactical Wheeled Vehicles			45,881	45,881	-3,621		-3,621	U
0604661A FCS Systems of Systems Engr & Program Mgmt			77,655	77,655	-6,520		-6,520	U
0604663A FCS Unmanned Ground Vehicles			10,072	10,072	-798		-798	U
0604710A Night Vision Systems - Eng Dev	32,578		135	32,713	-282	-2,300	-2,582	U
0604713A Combat Feeding, Clothing, and Equipment	2,129		55	2,184		-172	-172	U
0604715A Non-System Training Devices - Eng Dev	44,728		2,422	47,150	-599	-3,121	-3,720	U
0604716A Terrain Information - Eng Dev	1,007			1,007		-79	-79	U
0604741A Air Defense Command, Control and Intelligence - Eng Dev	48,345		7,963	56,308	-150	-4,293	-4,443	U
0604742A Constructive Simulation Systems Development	28,899		1,560	30,459		-2,403	-2,403	U
0604746A Automatic Test Equipment Development	10,801		828	11,629	-729	-189	-918	U
0604760A Distributive Interactive Simulations (DIS) - Eng Dev	13,908		529	14,437		-1,139	-1,139	U
0604780A Combined Arms Tactical Trainer (CATT) Core	17,773		600	18,373	-154	-1,296	-1,450	U
0604798A Brigade Analysis, Integration and Evaluation	213,987			213,987		-16,883	-16,883	U
0604802A Weapons and Munitions - Eng Dev	14,561			14,561		-1,149	-1,149	U
0604804A Logistics and Engineer Equipment - Eng Dev	43,648		6,516	50,164	-1,375	-2,585	-3,960	U
0604805A Command, Control, Communications Systems - Eng Dev	20,748		22	20,770		-1,639	-1,639	U
0604807A Medical Materiel/Medical Biological	43,338		487	43,825		-3,458	-3,458	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0604808A Defense Equipment - Eng Dev								
0604814A Landmine Warfare/Barrier - Eng Dev	44,483				-58	44,425		U
0604818A Artillery Munitions - EMD	4,346				-5	4,341		U
0604818A Army Tactical Command & Control	49,023				-65	48,958		U
Hardware & Software								
0604820A Radar Development	3,486				-4	3,482		U
0604822A General Fund Enterprise Business System (GFEBS)	27,163				-36	27,127		U
0604823A Firefinder	20,517				-28	20,489		U
0604827A Soldier Systems - Warrior Dem/Val	31,851				-42	31,809		U
0604854A Artillery Systems - EMD	167,797				-222	167,575		U
0604869A Patriot/MEADS Combined Aggregate Program (CAP)	380,861				-503	380,358		U
0604870A Nuclear Arms Control Monitoring Sensor Network	7,922				-11	7,911		U
0605013A Information Technology Development	51,463				-67	51,396		U
0605018A Integrated Personnel and Pay System-Army (IPPS-A)	136,546				-181	136,365		U
0605450A Joint Air-to-Ground Missile (JAGM)	10,000				-13	9,987		U
0605455A SLAMRAAM								U
0605456A PAC-3/MSE Missile	69,029				-91	68,938		U
0605457A Army Integrated Air and Missile Defense (AIAMD)	277,374				-366	277,008		U
0605625A Manned Ground Vehicle	639,874				-845	639,029		U
0605626A Aerial Common Sensor	118,026				-156	117,870		U
0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	66,386				-87	66,299		U
System Development & Demonstration Total	3,066,495				-4,047	3,062,448		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 82

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0604808A Defense Equipment - Eng Dev								
0604814A Landmine Warfare/Barrier - Eng Dev	44,425		38,088	82,513	-6,510		-6,510	U
0604818A Artillery Munitions - EMD	4,341		3,927	8,268		-652	-652	U
0604818A Army Tactical Command & Control Hardware & Software	48,958		18,207	67,165	-3,077	-2,223	-5,300	U
0604820A Radar Development	3,482		15	3,497		-276	-276	U
0604822A General Fund Enterprise Business System (GFEBS)	27,127		10	27,137	-1	-2,141	-2,142	U
0604823A Firefinder	20,489			20,489		-1,604	-1,604	U
0604827A Soldier Systems - Warrior Dem/Val	31,809		2,219	34,028	-119	-2,566	-2,685	U
0604854A Artillery Systems - EMD	167,575		40	167,615		-13,227	-13,227	U
0604869A Patriot/MEADS Combined Aggregate Program (CAP)	380,358		33,113	413,471		-32,627	-32,627	U
0604870A Nuclear Arms Control Monitoring Sensor Network	7,911		59	7,970	-37	-592	-629	U
0605013A Information Technology Development	51,396		5,719	57,115		-4,502	-4,502	U
0605018A Integrated Personnel and Pay System-Army (IPPS-A)	136,365			136,365	-85	-10,505	-10,590	U
0605450A Joint Air-to-Ground Missile (JAGM)	9,987		64,876	74,863	-3,303		-3,303	U
0605455A SLAMRAAM			1	1				U
0605456A PAC-3/MSE Missile	68,938		2,057	70,995	-1,761	-3,841	-5,602	U
0605457A Army Integrated Air and Missile Defense (AIAMD)	277,008			277,008		-21,857	-21,857	U
0605625A Manned Ground Vehicle	639,029		254	639,283		-50,447	-50,447	U
0605626A Aerial Common Sensor	117,870		8,020	125,890		-9,303	-9,303	U
0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	66,299			66,299		-5,232	-5,232	U
System Development & Demonstration Total	3,062,448		380,453	3,442,901	-36,089	-233,919	-270,008	

UNCLASSIFIED

Page 82A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>06 RDT&E Management Support</u>								
0604256A Threat Simulator Development	18,090				-24	18,066		U
0604258A Target Systems Development	14,034				-18	14,016		U
0604759A Major T&E Investment	50,394				-66	50,328		U
0605103A Rand Arroyo Center	21,026				-28	20,998		U
0605301A Army Kwajalein Atoll	176,816				-234	176,582		U
0605326A Concepts Experimentation Program	27,902				-37	27,865		U
0605502A Small Business Innovative Research								U
0605601A Army Test Ranges and Facilities	369,900				-488	369,412		U
0605602A Army Technical Test Instrumentation and Targets	69,183				-91	69,092		U
0605604A Survivability/Lethality Analysis	44,753				-59	44,694		U
0605606A Aircraft Certification	5,762				-8	5,754		U
0605702A Meteorological Support to RDT&E Activities	7,402				-9	7,393		U
0605706A Materiel Systems Analysis	19,954				-26	19,928		U
0605709A Exploitation of Foreign Items	5,535				-8	5,527		U
0605712A Support of Operational Testing	70,789				-94	70,695		U
0605716A Army Evaluation Center	62,765				-83	62,682		U
0605718A Army Modeling & Sim X-Cmd Collaboration & Integ	1,545				-2	1,543		U
0605801A Programwide Activities	83,422				-110	83,312		U
0605803A Technical Information Activities	50,820				-67	50,753		U
0605805A Munitions Standardization, Effectiveness and Safety	56,763				-75	56,688		U
0605857A Environmental Quality Technology Mgmt Support	4,601				-6	4,595		U
0605898A Management HQ - R&D	18,524				-25	18,499		U
RDT&E Management Support Total	1,179,980				-1,558	1,178,422		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 83

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>06 RDT&E Management Support</u>								
0604256A Threat Simulator Development	18,066			18,066		-1,400	-1,400	U
0604258A Target Systems Development	14,016		286	14,302		-1,128	-1,128	U
0604759A Major T&E Investment	50,328		184	50,512		-3,985	-3,985	U
0605103A Rand Arroyo Center	20,998		2,976	23,974		-1,523	-1,523	U
0605301A Army Kwajalein Atoll	176,582		4,506	181,088		-14,289	-14,289	U
0605326A Concepts Experimentation Program	27,865		2,876	30,741		-2,426	-2,426	U
0605502A Small Business Innovative Research			89,238	89,238	-359	-6,725	-7,084	U
0605601A Army Test Ranges and Facilities	369,412		2,996	372,408		-29,364	-29,364	U
0605602A Army Technical Test Instrumentation and Targets	69,092		1,684	70,776		-5,584	-5,584	U
0605604A Survivability/Lethality Analysis	44,694			44,694	-64	-3,442	-3,506	U
0605606A Aircraft Certification	5,754			5,754		-453	-453	U
0605702A Meteorological Support to RDT&E Activities	7,393		290	7,683		-606	-606	U
0605706A Materiel Systems Analysis	19,928		422	20,350	-400	-1,204	-1,604	U
0605709A Exploitation of Foreign Items	5,527		254	5,781	-430	-26	-456	U
0605712A Support of Operational Testing	70,695		787	71,482		-5,633	-5,633	U
0605716A Army Evaluation Center	62,682		475	63,157		-4,977	-4,977	U
0605718A Army Modeling & Sim X-Cmd Collaboration & Integ	1,543		115	1,658		-131	-131	U
0605801A Programwide Activities	83,312		2,629	85,941		-6,775	-6,775	U
0605803A Technical Information Activities	50,753		14,234	64,987	-4,571	-555	-5,126	U
0605805A Munitions Standardization, Effectiveness and Safety	56,688		1,443	58,131		-4,589	-4,589	U
0605857A Environmental Quality Technology Mgmt Support	4,595		187	4,782	-188	-189	-377	U
0605898A Management HQ - R&D	18,499		499	18,998		-1,497	-1,497	U
RDT&E Management Support Total	1,178,422		126,081	1,304,503	-6,012	-96,501	-102,513	

UNCLASSIFIED

Page 83A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
07 Operational Systems Development								
0102419A Aerostat Joint Project Office	159,922				-211	159,711		U
0203726A Adv Field Artillery Tactical Data System	32,556				-43	32,513		U
0203735A Combat Vehicle Improvement Programs	237,559				-314	237,245		U
0203740A Maneuver Control System	68,325				-90	68,235		U
0203744A Aircraft Modifications/Product Improvement Programs	226,147				-298	225,849		U
0203752A Aircraft Engine Component Improvement Program	898				-1	897		U
0203758A Digitization	10,180				-13	10,167		U
0203801A Missile/Air Defense Product Improvement Program	20,733				-28	20,705		U
0203808A TRACTOR CARD	63,243				-83	63,160		U
0208053A Joint Tactical Ground System	31,738				-42	31,696		U
0208058A Joint High Speed Vessel (JHSV)	35					35		U
0303028A Security and Intelligence Activities	7,591				-10	7,581		U
0303140A Information Systems Security Program	15,961				-21	15,940		U
0303141A Global Combat Support System	120,927				-160	120,767		U
0303142A SATCOM Ground Environment (SPACE)	15,756				-21	15,735		U
0303150A WWMCCS/Global Command and Control System	14,443				-19	14,424		U
0305128A Security and Investigative Activities								U
0305204A Tactical Unmanned Aerial Vehicles	28,503				-38	28,465		U
0305208A Distributed Common Ground/Surface Systems	40,876				-54	40,822		U
0305219A MQ-1C Gray Eagle UAS	74,618				-99	74,519		U
0305232A RQ-11 UAV	4,039				-5	4,034		U
0305233A RQ-7 UAV	31,158				-41	31,117		U
0307665A Biometrics Enabled Intelligence	15,248				-20	15,228		U
0603778A MLRS Product Improvement Program	123,005				-162	122,843		U
0603820A Weapons Capability Modifications UAV								U
0607665A Family of Biometrics								U
0607865A Patriot Product Improvement	49,978				-66	49,912		U
0708045A End Item Industrial Preparedness Activities	59,908				-79	59,829		U
Operational Systems Development Total	1,453,347				-1,918	1,451,429		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
07 Operational Systems Development								
0102419A Aerostat Joint Project Office	159,711		1,830	161,541		-12,748	-12,748	U
0203726A Adv Field Artillery Tactical Data System	32,513		3,199	35,712	-2,400	-417	-2,817	U
0203735A Combat Vehicle Improvement Programs	237,245		4,293	241,538	-3,943	-15,118	-19,061	U
0203740A Maneuver Control System	68,235		259	68,494		-5,405	-5,405	U
0203744A Aircraft Modifications/Product Improvement Programs	225,849		3,085	228,934		-18,065	-18,065	U
0203752A Aircraft Engine Component Improvement Program	897		35	932		-73	-73	U
0203758A Digitization	10,167		110	10,277		-3,033	-3,033	U
0203801A Missile/Air Defense Product Improvement Program	20,705		906	21,611	-68	-1,637	-1,705	U
0203808A TRACTOR CARD	63,160		36	63,196		-4,986	-4,986	U
0208053A Joint Tactical Ground System	31,696		14	31,710		-2,502	-2,502	U
0208058A Joint High Speed Vessel (JHSV)	35			35		-3	-3	U
0303028A Security and Intelligence Activities	7,581			7,581	-2	-596	-598	U
0303140A Information Systems Security Program	15,940		97	16,037		-1,264	-1,264	U
0303141A Global Combat Support System	120,767		565	121,332	-627	-8,949	-9,576	U
0303142A SATCOM Ground Environment (SPACE)	15,735		197	15,932		-1,257	-1,257	U
0303150A WWMCCS/Global Command and Control System	14,424		268	14,692	-249	-910	-1,159	U
0305128A Security and Investigative Activities			2	2				U
0305204A Tactical Unmanned Aerial Vehicles	28,465		10,002	38,467	-3,035		-3,035	U
0305208A Distributed Common Ground/Surface Systems	40,822		89	40,911	-1,084	-2,144	-3,228	U
0305219A MQ-1C Gray Eagle UAS	74,519		1,609	76,128	-182	-5,825	-6,007	U
0305232A RQ-11 UAV	4,034			4,034		-318	-318	U
0305233A RQ-7 UAV	31,117		1,364	32,481		-2,563	-2,563	U
0307665A Biometrics Enabled Intelligence	15,228		1,881	17,109	-1,350		-1,350	U
0603778A MLRS Product Improvement Program	122,843		1,465	124,308	-1,305	-8,505	-9,810	U
0603820A Weapons Capability Modifications UAV			1,702	1,702				U
0607665A Family of Biometrics			24,752	24,752	-1,954		-1,954	U
0607865A Patriot Product Improvement	49,912			49,912		-3,939	-3,939	U
0708045A End Item Industrial Preparedness Activities	59,829		1,251	61,080		-4,819	-4,819	U
Operational Systems Development Total	1,451,429		59,011	1,510,440	-16,199	-105,076	-121,275	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
20 Undistributed								
0888888A Adjustments	43,699	17,300	-1,929	-41,000	-56	714	17,300	U
Undistributed Total	43,699	17,300	-1,929	-41,000	-56	714	17,300	
Classified Programs								U
Research, Development, Test & Eval, Army Total	8,676,627	29,660	-1,929	-41,000	-11,449	8,622,249	29,660	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
20 Undistributed								
0888888A Adjustments	18,014		883	18,897				U
Undistributed Total	18,014		883	18,897				
Classified Programs						-369	-369	U
Research, Development, Test & Eval, Army Total	8,651,909		850,689	9,502,598	-92,765	-656,701	-749,466	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Research, Development, Test & Eval, Navy	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519	
<u>01 Basic Research</u>								
0601103N University Research Initiatives	133,690				-177	133,513		U
0601152N In-House Laboratory Independent Research	18,261				-24	18,237		U
0601153N Defense Research Sciences	482,070				-636	481,434		U
Basic Research Total	634,021				-837	633,184		
<u>02 Applied Research</u>								
0602114N Power Projection Applied Research	99,189				-131	99,058		U
0602123N Force Protection Applied Research	209,301				-276	209,025		U
0602131M Marine Corps Landing Force Technology	46,528				-62	46,466		U
0602235N Common Picture Applied Research	41,696				-55	41,641		U
0602236N Warfighter Sustainment Applied Research	44,127				-58	44,069		U
0602271N Electromagnetic Systems Applied Research	78,228				-103	78,125		U
0602435N Ocean Warfighting Environment Applied Research	64,635				-86	64,549		U
0602651M Joint Non-Lethal Weapons Applied Research	5,973				-8	5,965		U
0602747N Undersea Warfare Applied Research	96,814				-128	96,686		U
0602750N Future Naval Capabilities Applied Research	162,417				-214	162,203		U
0602782N Mine and Expeditionary Warfare Applied Research	32,394				-42	32,352		U
Applied Research Total	881,302				-1,163	880,139		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 86

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Research, Development, Test & Eval, Navy	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178	
<u>01 Basic Research</u>								
0601103N University Research Initiatives	133,513		67	133,580		-10,974	-10,974	U
0601152N In-House Laboratory Independent Research	18,237		248	18,485		-1,519	-1,519	U
0601153N Defense Research Sciences	481,434		2,511	483,945	-610	-39,149	-39,759	U
Basic Research Total	633,184		2,826	636,010	-610	-51,642	-52,252	
<u>02 Applied Research</u>								
0602114N Power Projection Applied Research	99,058		30	99,088		-8,140	-8,140	U
0602123N Force Protection Applied Research	209,025		27,790	236,815	-3,200	-16,255	-19,455	U
0602131M Marine Corps Landing Force Technology	46,466		34	46,500		-3,820	-3,820	U
0602235N Common Picture Applied Research	41,641		45	41,686		-3,425	-3,425	U
0602236N Warfighter Sustainment Applied Research	44,069		499	44,568		-3,661	-3,661	U
0602271N Electromagnetic Systems Applied Research	78,125		260	78,385		-6,440	-6,440	U
0602435N Ocean Warfighting Environment Applied Research	64,549		53	64,602		-5,307	-5,307	U
0602651M Joint Non-Lethal Weapons Applied Research	5,965		155	6,120		-503	-503	U
0602747N Undersea Warfare Applied Research	96,686		1,299	97,985		-8,050	-8,050	U
0602750N Future Naval Capabilities Applied Research	162,203			162,203		-13,326	-13,326	U
0602782N Mine and Expeditionary Warfare Applied Research	32,352		222	32,574		-2,676	-2,676	U
Applied Research Total	880,139		30,387	910,526	-3,200	-71,603	-74,803	

UNCLASSIFIED

Page 86A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Advanced Technology Development</u>								
0603114N Power Projection Advanced Technology	56,543				-75	56,468		U
0603123N Force Protection Advanced Technology	18,616				-25	18,591		U
0603235N Common Picture Advanced Technology								U
0603236N Warfighter Sustainment Advanced Technology								U
0603271N Electromagnetic Systems Advanced Technology	63,858				-84	63,774		U
0603640M USMC Advanced Technology Demonstration (ATD)	130,598				-173	130,425		U
0603651M Joint Non-Lethal Weapons Technology Development	11,706				-16	11,690		U
0603673N Future Naval Capabilities Advanced Technology Development	288,382				-380	288,002		U
0603729N Warfighter Protection Advanced Technology	42,580				-57	42,523		U
0603747N Undersea Warfare Advanced Technology								U
0603758N Navy Warfighting Experiments and Demonstrations	51,819				-69	51,750		U
0603782N Mine and Expeditionary Warfare Advanced Technology								U
Advanced Technology Development Total	664,102				-879	663,223		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 87

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>03 Advanced Technology Development</u>								
0603114N Power Projection Advanced Technology	56,468		7,451	63,919		-5,251	-5,251	U
0603123N Force Protection Advanced Technology	18,591		105	18,696		-1,536	-1,536	U
0603235N Common Picture Advanced Technology			57	57	-5		-5	U
0603236N Warfighter Sustainment Advanced Technology			276	276	-23		-23	U
0603271N Electromagnetic Systems Advanced Technology	63,774		8,348	72,122	-1,300	-4,625	-5,925	U
0603640M USMC Advanced Technology Demonstration (ATD)	130,425		966	131,391		-10,794	-10,794	U
0603651M Joint Non-Lethal Weapons Technology Development	11,690		1,243	12,933		-1,063	-1,063	U
0603673N Future Naval Capabilities Advanced Technology Development	288,002			288,002		-23,660	-23,660	U
0603729N Warfighter Protection Advanced Technology	42,523		1,618	44,141	-453	-3,173	-3,626	U
0603747N Undersea Warfare Advanced Technology			25	25		-823	-823	U
0603758N Navy Warfighting Experiments and Demonstrations	51,750		244	51,994	-220	-4,052	-4,272	U
0603782N Mine and Expeditionary Warfare Advanced Technology			14	14	-1		-1	U
Advanced Technology Development Total	663,223		20,347	683,570	-2,002	-54,977	-56,979	

UNCLASSIFIED

Page 87A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
04 Advanced Component Development & Prototypes								
0303354N ASW Systems Development - MIP	13,172				-17	13,155		U
0304270N Electronic Warfare Development - MIP	643				-1	642		U
0603207N Air/Ocean Tactical Applications	34,085				-44	34,041		U
0603216N Aviation Survivability	8,783				-12	8,771		U
0603237N Deployable Joint Command and Control	3,773				-5	3,768		U
0603251N Aircraft Systems	24,512				-32	24,480		U
0603254N ASW Systems Development	8,090				-11	8,079		U
0603261N Tactical Airborne Reconnaissance	5,301				-7	5,294		U
0603382N Advanced Combat Systems Technology	1,506				-2	1,504		U
0603502N Surface and Shallow Water Mine Countermeasures	188,622				-249	188,373		U
0603506N Surface Ship Torpedo Defense	93,346				-123	93,223		U
0603512N Carrier Systems Development	108,871				-144	108,727		U
0603525N PILOT FISH	101,169				-133	101,036		U
0603527N RETRACT LARCH	74,312				-98	74,214		U
0603536N RETRACT JUNIPER	90,730				-120	90,610		U
0603542N Radiological Control	777				-1	776		U
0603553N Surface ASW	4,504				-6	4,498		U
0603561N Advanced Submarine System Development	77,028				-102	76,926		U
0603562N Submarine Tactical Warfare Systems	9,368				-12	9,356		U
0603563N Ship Concept Advanced Design	24,609				-33	24,576		U
0603564N Ship Preliminary Design & Feasibility Studies	34,810				-46	34,764		U
0603570N Advanced Nuclear Power Systems	249,748				-330	249,418		U
0603573N Advanced Surface Machinery Systems	29,897				-40	29,857		U
0603576N CHALK EAGLE	499,988				-660	499,328		U
0603581N Littoral Combat Ship (LCS)	414,920				-548	414,372		U
0603582N Combat System Integration	50,551				-67	50,484		U
0603609N Conventional Munitions	7,342				-9	7,333		U
0603611M Marine Corps Assault Vehicles	83,182				-110	83,072		U
0603635M Marine Corps Ground Combat/Support System	10,496				-13	10,483		U
0603654N Joint Service Explosive Ordnance Development	38,331	4,600			-50	38,281	4,600	U
0603658N Cooperative Engagement	56,512				-75	56,437		U
0603713N Ocean Engineering Technology Development	7,029				-9	7,020		U
0603721N Environmental Protection	21,080				-28	21,052		U
0603724N Navy Energy Program	95,324				-126	95,198		U
0603725N Facilities Improvement	3,401				-4	3,397		U
0603734N CHALK CORAL	45,966				-61	45,905		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
04 Advanced Component Development & Prototypes								
0303354N ASW Systems Development - MIP	13,155		3	13,158	-3	-1,078	-1,081	U
0304270N Electronic Warfare Development - MIP	642		3,730	4,372	-308	-51	-359	U
0603207N Air/Ocean Tactical Applications	34,041		1,105	35,146	-668	-2,219	-2,887	U
0603216N Aviation Survivability	8,771		57	8,828	-32	-693	-725	U
0603237N Deployable Joint Command and Control	3,768			3,768		-310	-310	U
0603251N Aircraft Systems	24,480		29	24,509	-29	-1,984	-2,013	U
0603254N ASW Systems Development	8,079		75	8,154	-51	-619	-670	U
0603261N Tactical Airborne Reconnaissance	5,294		579	5,873		-482	-482	U
0603382N Advanced Combat Systems Technology	1,504			1,504		-124	-124	U
0603502N Surface and Shallow Water Mine Countermeasures	188,373		870	189,243		-15,547	-15,547	U
0603506N Surface Ship Torpedo Defense	93,223		122	93,345		-7,669	-7,669	U
0603512N Carrier Systems Development	108,727		444	109,171	-39	-8,930	-8,969	U
0603525N PILOT FISH	101,036		398	101,434		-8,333	-8,333	U
0603527N RETRACT LARCH	74,214		10,699	84,913	-166	-6,810	-6,976	U
0603536N RETRACT JUNIPER	90,610		1,221	91,831	-568	-6,976	-7,544	U
0603542N Radiological Control	776		1	777		-64	-64	U
0603553N Surface ASW	4,498		7,705	12,203	-421	-582	-1,003	U
0603561N Advanced Submarine System Development	76,926		6,897	83,823		-46,523	-46,523	U
0603562N Submarine Tactical Warfare Systems	9,356		42	9,398	-13	-759	-772	U
0603563N Ship Concept Advanced Design	24,576		29	24,605		-2,021	-2,021	U
0603564N Ship Preliminary Design & Feasibility Studies	34,764		5,803	40,567	-3,333		-3,333	U
0603570N Advanced Nuclear Power Systems	249,418		26	249,444		-20,493	-20,493	U
0603573N Advanced Surface Machinery Systems	29,857		127	29,984	-70	-2,393	-2,463	U
0603576N CHALK EAGLE	499,328		8,490	507,818	-2,958	-38,761	-41,719	U
0603581N Littoral Combat Ship (LCS)	414,372		24,616	438,988		-34,766	-34,766	U
0603582N Combat System Integration	50,484		6,263	56,747		-4,662	-4,662	U
0603609N Conventional Munitions	7,333			7,333		-602	-602	U
0603611M Marine Corps Assault Vehicles	83,072		1,358	84,430		-6,936	-6,936	U
0603635M Marine Corps Ground Combat/Support System	10,483		3,252	13,735	-1,128		-1,128	U
0603654N Joint Service Explosive Ordnance Development	42,881		319	43,200		-3,549	-3,549	U
0603658N Cooperative Engagement	56,437		8,914	65,351		-5,369	-5,369	U
0603713N Ocean Engineering Technology Development	7,020		305	7,325		-602	-602	U
0603721N Environmental Protection	21,052		180	21,232	-39	-1,706	-1,745	U
0603724N Navy Energy Program	95,198		2,208	97,406	-667	-7,336	-8,003	U
0603725N Facilities Improvement	3,397		5	3,402	-5	-274	-279	U
0603734N CHALK CORAL	45,905		6,218	52,123	-263	-4,019	-4,282	U

Page 88A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0603739N Navy Logistic Productivity	3,811				-5	3,806		U
0603746N RETRACT MAPLE	341,305				-450	340,855		U
0603748N LINK PLUMERIA	181,220				-239	180,981		U
0603751N RETRACT ELM	162,014				-214	161,800		U
0603764N LINK EVERGREEN	68,654				-91	68,563		U
0603787N Special Processes	44,487				-58	44,429		U
0603790N NATO Research and Development	9,389				-12	9,377		U
0603795N Land Attack Technology	16,132				-21	16,111		U
0603851M Joint Non-Lethal Weapons Testing	44,994				-59	44,935		U
0603860N Joint Precision Approach and Landing Systems - Dem/Val	122,369				-161	122,208		U
0603889N Counterdrug RDT&E Projects								U
0604272N Tactical Air Directional Infrared Countermeasures (TADIRCM)	73,934				-98	73,836		U
0604279N ASE Self-Protection Optimization	711				-1	710		U
0604653N Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	46,936				-62	46,874		U
0604659N Precision Strike Weapons Development Program	5,654				-8	5,646		U
0604707N Space and Electronic Warfare (SEW) Architecture/Engineering Support	28,949				-38	28,911		U
0604775N Defense Rapid Innovation Program								U
0604786N Offensive Anti-Surface Warfare Weapon Development	86,801				-115	86,686		U
0605812M Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	38,591				-51	38,540		U
Advanced Component Development & Prototypes	3,797,729	4,600			-5,011	3,792,718	4,600	
Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0603739N Navy Logistic Productivity	3,806		278	4,084	-101	-234	-335	U
0603746N RETRACT MAPLE	340,855		4,313	345,168	-1,642	-26,715	-28,357	U
0603748N LINK PLUMERIA	180,981		1,172	182,153	-78	-14,887	-14,965	U
0603751N RETRACT ELM	161,800		350	162,150	-62	-13,259	-13,321	U
0603764N LINK EVERGREEN	68,563			68,563		-5,633	-5,633	U
0603787N Special Processes	44,429		5,595	50,024	-4,110		-4,110	U
0603790N NATO Research and Development	9,377		641	10,018	-53	-770	-823	U
0603795N Land Attack Technology	16,111			16,111		-1,324	-1,324	U
0603851M Joint Non-Lethal Weapons Testing	44,935		5,492	50,427	-1,668	-2,475	-4,143	U
0603860N Joint Precision Approach and Landing Systems - Dem/Val	122,208		7,780	129,988	-10,679		-10,679	U
0603889N Counterdrug RDT&E Projects			6,501	6,501	-534		-534	U
0604272N Tactical Air Directional Infrared Countermeasures (TADIRCM)	73,836		389	74,225	-248	-5,850	-6,098	U
0604279N ASE Self-Protection Optimization	710		2	712		-58	-58	U
0604653N Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	46,874		5,593	52,467		-4,310	-4,310	U
0604659N Precision Strike Weapons Development Program	5,646		1	5,647	-1	-463	-464	U
0604707N Space and Electronic Warfare (SEW) Architecture/Engineering Support	28,911		347	29,258	-55	-2,348	-2,403	U
0604775N Defense Rapid Innovation Program			49,700	49,700	-4,084		-4,084	U
0604786N Offensive Anti-Surface Warfare Weapon Development	86,686			86,686		-7,122	-7,122	U
0605812M Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	38,540			38,540		-3,166	-3,166	U
Advanced Component Development & Prototypes	3,797,318		190,244	3,987,562	-34,076	-331,856	-365,932	
Total								

UNCLASSIFIED

Page 89A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 System Development & Demonstration</u>								
0204202N DDG-1000	124,655				-165	124,490		U
0304231N Tactical Command System - MIP	1,170				-1	1,169		U
0304785N Tactical Cryptologic Systems	23,255				-30	23,225		U
0305124N Special Applications Program								U
0604212N Other Helo Development	24,978				-33	24,945		U
0604214N AV-8B Aircraft - Eng Dev	17,535				-24	17,511		U
0604215N Standards Development	74,988				-99	74,889		U
0604216N Multi-Mission Helicopter Upgrade Development	6,866				-9	6,857		U
0604218N Air/Ocean Equipment Engineering	4,060				-5	4,055		U
0604221N P-3 Modernization Program	3,451				-4	3,447		U
0604230N Warfare Support System	11,071				-15	11,056		U
0604231N Tactical Command System	71,645				-95	71,550		U
0604234N Advanced Hawkeye	128,065				-169	127,896		U
0604245N H-1 Upgrades	31,105				-41	31,064		U
0604261N Acoustic Search Sensors	34,299				-45	34,254		U
0604262N V-22A	49,412				-65	49,347		U
0604264N Air Crew Systems Development	2,717				-4	2,713		U
0604269N EA-18	13,009				-17	12,992		U
0604270N Electronic Warfare Development	51,304				-67	51,237		U
0604273N VH-71A Executive Helo Development	51,163				-67	51,096		U
0604274N Next Generation Jammer (NGJ)	167,024				-220	166,804		U
0604280N Joint Tactical Radio System - Navy (JTRS-Navy)	267,480				-353	267,127		U
0604307N Surface Combatant Combat System Engineering	260,616				-344	260,272		U
0604311N LPD-17 Class Systems Integration	824				-1	823		U
0604329N Small Diameter Bomb (SDB)	31,064				-41	31,023		U
0604366N Standard Missile Improvements	48,391				-63	48,328		U
0604373N Airborne MCM	66,996				-88	66,908		U
0604376M Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	10,568				-14	10,554		U
0604378N Naval Integrated Fire Control - Counter Air Systems Engineering	39,974				-53	39,921		U
0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	102,481				-135	102,346		U
0604501N Advanced Above Water Sensors	40,895				-54	40,841		U
0604503N SSN-688 and Trident Modernization	82,620				-109	82,511		U
0604504N Air Control	5,633				-8	5,625		U
0604512N Shipboard Aviation Systems	55,826				-74	55,752		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 System Development & Demonstration</u>								
0204202N DDG-1000	124,490		1,272	125,762		-10,332	-10,332	U
0304231N Tactical Command System - MIP	1,169			1,169		-96	-96	U
0304785N Tactical Cryptologic Systems	23,225		79	23,304	-52	-1,862	-1,914	U
0305124N Special Applications Program					-2,222		-2,222	U
0604212N Other Helo Development	24,945		5,523	30,468	-478	-2,025	-2,503	U
0604214N AV-8B Aircraft - Eng Dev	17,511		745	18,256	-854	-646	-1,500	U
0604215N Standards Development	74,889		417	75,306	-1,206	-4,980	-6,186	U
0604216N Multi-Mission Helicopter Upgrade Development	6,857		876	7,733	-469	-166	-635	U
0604218N Air/Ocean Equipment Engineering	4,055		8	4,063		-334	-334	U
0604221N P-3 Modernization Program	3,447		29	3,476	-28	-258	-286	U
0604230N Warfare Support System	11,056		1,167	12,223		-1,004	-1,004	U
0604231N Tactical Command System	71,550		2,152	73,702	-874	-5,182	-6,056	U
0604234N Advanced Hawkeye	127,896		20,005	147,901	-12,151		-12,151	U
0604245N H-1 Upgrades	31,064		218	31,282	-53	-2,517	-2,570	U
0604261N Acoustic Search Sensors	34,254		2,892	37,146	-122	-2,930	-3,052	U
0604262N V-22A	49,347		2,824	52,171	-2,610	-1,676	-4,286	U
0604264N Air Crew Systems Development	2,713		273	2,986	-5	-240	-245	U
0604269N EA-18	12,992		817	13,809	-42	-1,092	-1,134	U
0604270N Electronic Warfare Development	51,237		790	52,027	-592	-3,683	-4,275	U
0604273N VH-71A Executive Helo Development	51,096		225	51,321		-4,216	-4,216	U
0604274N Next Generation Jammer (NGJ)	166,804		7,112	173,916	-5,920	-8,368	-14,288	U
0604280N Joint Tactical Radio System - Navy (JTRS-Navy)	267,127		173,243	440,370	-36,005	-173	-36,178	U
0604307N Surface Combatant Combat System Engineering	260,272		7,050	267,322		-21,961	-21,961	U
0604311N LPD-17 Class Systems Integration	823		12	835		-69	-69	U
0604329N Small Diameter Bomb (SDB)	31,023		1,211	32,234	-1,133	-1,515	-2,648	U
0604366N Standard Missile Improvements	48,328		1,071	49,399		-4,058	-4,058	U
0604373N Airborne MCM	66,908		20,732	87,640		-7,200	-7,200	U
0604376M Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	10,554			10,554		-867	-867	U
0604378N Naval Integrated Fire Control - Counter Air Systems Engineering	39,921		77	39,998		-3,286	-3,286	U
0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	102,346		24,549	126,895	-9,685		-9,685	U
0604501N Advanced Above Water Sensors	40,841		40,114	80,955	-9,862	-15,136	-24,998	U
0604503N SSN-688 and Trident Modernization	82,511		918	83,429	-114	-6,740	-6,854	U
0604504N Air Control	5,625		80	5,705	-75	-394	-469	U
0604512N Shipboard Aviation Systems	55,752		35	55,787	-10	-4,573	-4,583	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0604518N Combat Information Center Conversion	918				-1	917		U
0604558N New Design SSN	90,230				-119	90,111		U
0604562N Submarine Tactical Warfare System	49,141				-65	49,076		U
0604567N Ship Contract Design/ Live Fire T&E	196,737				-260	196,477		U
0604574N Navy Tactical Computer Resources	3,889				-5	3,884		U
0604601N Mine Development	8,335				-11	8,324		U
0604603N Unguided Conventional Air-Launched Weapons								U
0604610N Lightweight Torpedo Development	51,818				-69	51,749		U
0604654N Joint Service Explosive Ordnance Development	8,099				-11	8,088		U
0604703N Personnel, Training, Simulation, and Human Factors	5,348				-7	5,341		U
0604727N Joint Standoff Weapon Systems	5,518				-8	5,510		U
0604755N Ship Self Defense (Detect & Control)	87,662				-116	87,546		U
0604756N Ship Self Defense (Engage: Hard Kill)	64,079				-85	63,994		U
0604757N Ship Self Defense (Engage: Soft Kill/EW)	139,489				-184	139,305		U
0604761N Intelligence Engineering								U
0604771N Medical Development	41,707	2,173			-55	41,652	2,173	U
0604777N Navigation/ID System	41,764				-55	41,709		U
0604800M Joint Strike Fighter (JSF) - EMD	718,949				-949	718,000		U
0604800N Joint Strike Fighter (JSF) - EMD	720,209				-950	719,259		U
0605013M Information Technology Development	12,143				-16	12,127		U
0605013N Information Technology Development	72,209				-95	72,114		U
0605212N CH-53K RDTE	606,204				-800	605,404		U
0605450N Joint Air-to-Ground Missile (JAGM)								U
0605500N Multi-mission Maritime Aircraft (MMA)	436,102				-576	435,526		U
System Development & Demonstration Total	5,265,690	2,173			-6,949	5,258,741	2,173	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 91

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
0604518N Combat Information Center Conversion	917		23	940		-77	-77	U
0604558N New Design SSN	90,111		2,316	92,427		-7,593	-7,593	U
0604562N Submarine Tactical Warfare System	49,076		1,190	50,266		-4,130	-4,130	U
0604567N Ship Contract Design/ Live Fire T&E	196,477		7,994	204,471	-543	-16,255	-16,798	U
0604574N Navy Tactical Computer Resources	3,884		135	4,019	-95	-235	-330	U
0604601N Mine Development	8,324		2	8,326		-684	-684	U
0604603N Unguided Conventional Air-Launched Weapons			272	272		-22	-22	U
0604610N Lightweight Torpedo Development	51,749		10,318	62,067		-5,099	-5,099	U
0604654N Joint Service Explosive Ordnance Development	8,088		182	8,270		-679	-679	U
0604703N Personnel, Training, Simulation, and Human Factors	5,341		8,464	13,805	-1,134		-1,134	U
0604727N Joint Standoff Weapon Systems	5,510		474	5,984	-474	-18	-492	U
0604755N Ship Self Defense (Detect & Control)	87,546		2,698	90,244		-7,414	-7,414	U
0604756N Ship Self Defense (Engage: Hard Kill)	63,994		1,875	65,869		-5,411	-5,411	U
0604757N Ship Self Defense (Engage: Soft Kill/EW)	139,305		3,796	143,101		-11,756	-11,756	U
0604761N Intelligence Engineering			168	168	-14		-14	U
0604771N Medical Development	43,825		11,076	54,901	-871	-3,639	-4,510	U
0604777N Navigation/ID System	41,709		2,025	43,734	-1,679	-1,913	-3,592	U
0604800M Joint Strike Fighter (JSF) - EMD	718,000		57,128	775,128	-2	-63,679	-63,681	U
0604800N Joint Strike Fighter (JSF) - EMD	719,259		79,125	798,384	-2,006	-55,369	-57,375	U
0605013M Information Technology Development	12,127		7,402	19,529	-1,337	-267	-1,604	U
0605013N Information Technology Development	72,114		2,883	74,997	-60	-6,102	-6,162	U
0605212N CH-53K RDTE	605,404		1,836	607,240	-1,099	-48,555	-49,654	U
0605450N Joint Air-to-Ground Missile (JAGM)			107,132	107,132	-175		-175	U
0605500N Multi-mission Maritime Aircraft (MMA)	435,526		15,656	451,182	-5,293	-31,773	-37,066	U
System Development & Demonstration Total	5,260,914		640,686	5,901,600	-99,344	-388,249	-487,593	

UNCLASSIFIED

Page 91A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
06 Management Support								
0305885N Tactical Cryptologic Activities	2,795				-4	2,791		U
0604256N Threat Simulator Development	30,790				-41	30,749		U
0604258N Target Systems Development	59,221				-78	59,143		U
0604759N Major T&E Investment	35,894				-47	35,847		U
0605126N Joint Theater Air and Missile Defense Organization	6,573				-9	6,564		U
0605152N Studies and Analysis Support - Navy	17,963				-24	17,939		U
0605154N Center for Naval Analyses	46,856				-62	46,794		U
0605502N Small Business Innovative Research								U
0605804N Technical Information Services	796				-1	795		U
0605853N Management, Technical & International Support	47,782				-63	47,719		U
0605856N Strategic Technical Support	3,306				-4	3,302		U
0605861N RDT&E Science and Technology Management	70,302				-92	70,210		U
0605863N RDT&E Ship and Aircraft Support	144,033				-190	143,843		U
0605864N Test and Evaluation Support	372,298				-491	371,807		U
0605865N Operational Test and Evaluation Capability	16,399				-21	16,378		U
0605866N Navy Space and Electronic Warfare (SEW) Support	4,579	5,200			-6	4,573	5,200	U
0605867N SEW Surveillance/Reconnaissance Support	8,000				-11	7,989		U
0605873M Marine Corps Program Wide Support	18,490				-24	18,466		U
0909999N Financing for Cancelled Account Adjustments								U
Management Support Total	886,077	5,200			-1,168	884,909	5,200	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
06 Management Support								
0305885N Tactical Cryptologic Activities	2,791			2,791		-229	-229	U
0604256N Threat Simulator Development	30,749		52	30,801	-52	-2,478	-2,530	U
0604258N Target Systems Development	59,143		14	59,157	-8	-4,852	-4,860	U
0604759N Major T&E Investment	35,847		95	35,942	-95	-2,858	-2,953	U
0605126N Joint Theater Air and Missile Defense Organization	6,564		327	6,891		-566	-566	U
0605152N Studies and Analysis Support - Navy	17,939		1,336	19,275	-202	-1,381	-1,583	U
0605154N Center for Naval Analyses	46,794		67	46,861		-3,849	-3,849	U
0605502N Small Business Innovative Research			86,252	86,252	-7,085		-7,085	U
0605804N Technical Information Services	795		4	799		-66	-66	U
0605853N Management, Technical & International Support	47,719		3,164	50,883	-164	-4,017	-4,181	U
0605856N Strategic Technical Support	3,302			3,302		-271	-271	U
0605861N RDT&E Science and Technology Management	70,210		201	70,411		-5,775	-5,775	U
0605863N RDT&E Ship and Aircraft Support	143,843		1,090	144,933	-221	-11,686	-11,907	U
0605864N Test and Evaluation Support	371,807		860	372,667	-839	-29,777	-30,616	U
0605865N Operational Test and Evaluation Capability	16,378		639	17,017	-275	-1,123	-1,398	U
0605866N Navy Space and Electronic Warfare (SEW) Support	9,773		374	10,147		-833	-833	U
0605867N SEW Surveillance/Reconnaissance Support	7,989		13	8,002	-121	-536	-657	U
0605873M Marine Corps Program Wide Support	18,466		1,675	20,141	-1,249	-406	-1,655	U
0909999N Financing for Cancelled Account Adjustments			11	11	-1		-1	U
Management Support Total	890,109		96,174	986,283	-10,312	-70,703	-81,015	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>07 Operational Systems Development</u>								
0101221N Strategic Sub & Weapons System Support	105,892				-140	105,752		U
0101224N SSBN Security Technology Program	34,729				-46	34,683		U
0101226N Submarine Acoustic Warfare Development	1,434				-1	1,433		U
0101402N Navy Strategic Communications	19,208				-25	19,183		U
0203761N Rapid Technology Transition (RTT)	25,566				-34	25,532		U
0204136N F/A-18 Squadrons	169,299				-223	169,076		U
0204152N E-2 Squadrons	8,610				-12	8,598		U
0204163N Fleet Telecommunications (Tactical)	15,695				-21	15,674		U
0204228N Surface Support	3,371				-4	3,367		U
0204229N Tomahawk and Tomahawk Mission Planning Center (TMPC)	11,265				-15	11,250		U
0204311N Integrated Surveillance System	45,922				-61	45,861		U
0204413N Amphibious Tactical Support Units (Displacement Craft)	8,435				-11	8,424		U
0204460M Ground/Air Task Oriented Radar (G/ATOR)	75,088				-99	74,989		U
0204571N Consolidated Training Systems Development	18,544				-25	18,519		U
0204574N Cryptologic Direct Support	1,756				-3	1,753		U
0204575N Electronic Warfare (EW) Readiness Support	19,843				-26	19,817		U
0205601N HARM Improvement	11,477				-15	11,462		U
0205604N Tactical Data Links	90,618				-120	90,498		U
0205620N Surface ASW Combat System Integration	27,342				-36	27,306		U
0205632N MK-48 ADCAP	38,717				-51	38,666		U
0205633N Aviation Improvements	89,157				-118	89,039		U
0205658N Navy Science Assistance Program	3,450				-4	3,446		U
0205675N Operational Nuclear Power Systems	86,435				-114	86,321		U
0206313M Marine Corps Communications Systems	210,054				-277	209,777		U
0206623M Marine Corps Ground Combat/Supporting Arms Systems	167,693				-222	167,471		U
0206624M Marine Corps Combat Services Support	54,393	6,762			-71	54,322	6,762	U
0206625M USMC Intelligence/Electronic Warfare Systems (MIP)	22,966				-30	22,936		U
0207161N Tactical AIM Missiles	21,107				-28	21,079		U
0207163N Advanced Medium Range Air-to-Air Missile (AMRAAM)	2,857				-4	2,853		U
0208058N Joint High Speed Vessel (JHSV)	1,932				-3	1,929		U
0303109N Satellite Communications (SPACE)	188,482				-248	188,234		U
0303138N Consolidated Afloat Network Enterprise Services (CANES)	16,749				-22	16,727		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
<u>07 Operational Systems Development</u>								
0101221N Strategic Sub & Weapons System Support	105,752		2,958	108,710	-2,224	-6,707	-8,931	U
0101224N SSBN Security Technology Program	34,683		58	34,741		-2,854	-2,854	U
0101226N Submarine Acoustic Warfare Development	1,433		17	1,450	-13	-106	-119	U
0101402N Navy Strategic Communications	19,183		303	19,486	-18	-1,583	-1,601	U
0203761N Rapid Technology Transition (RTT)	25,532		1,178	26,710		-2,194	-2,194	U
0204136N F/A-18 Squadrons	169,076		5,464	174,540	-5,290	-9,049	-14,339	U
0204152N E-2 Squadrons	8,598		37	8,635	-17	-692	-709	U
0204163N Fleet Telecommunications (Tactical)	15,674		39	15,713		-1,291	-1,291	U
0204228N Surface Support	3,367		8	3,375		-277	-277	U
0204229N Tomahawk and Tomahawk Mission Planning Center (TMPC)	11,250		256	11,506	-22	-923	-945	U
0204311N Integrated Surveillance System	45,861		200	46,061	-182	-3,603	-3,785	U
0204413N Amphibious Tactical Support Units (Displacement Craft)	8,424		707	9,131		-750	-750	U
0204460M Ground/Air Task Oriented Radar (G/ATOR)	74,989			74,989		-6,161	-6,161	U
0204571N Consolidated Training Systems Development	18,519		603	19,122	-6	-1,565	-1,571	U
0204574N Cryptologic Direct Support	1,753		4	1,757		-144	-144	U
0204575N Electronic Warfare (EW) Readiness Support	19,817		948	20,765	-247	-1,459	-1,706	U
0205601N HARM Improvement	11,462		270	11,732	-5	-959	-964	U
0205604N Tactical Data Links	90,498		41	90,539	-15	-7,424	-7,439	U
0205620N Surface ASW Combat System Integration	27,306		181	27,487		-2,258	-2,258	U
0205632N MK-48 ADCAP	38,666		39	38,705		-3,179	-3,179	U
0205633N Aviation Improvements	89,039		8,458	97,497	-267	-7,743	-8,010	U
0205658N Navy Science Assistance Program	3,446		15	3,461		-284	-284	U
0205675N Operational Nuclear Power Systems	86,321			86,321		-7,092	-7,092	U
0206313M Marine Corps Communications Systems	209,777		21,108	230,885		-18,968	-18,968	U
0206623M Marine Corps Ground Combat/Supporting Arms Systems	167,471		37,218	204,689	-16,816		-16,816	U
0206624M Marine Corps Combat Services Support	61,084		5,039	66,123		-5,432	-5,432	U
0206625M USMC Intelligence/Electronic Warfare Systems (MIP)	22,936		3	22,939		-1,884	-1,884	U
0207161N Tactical AIM Missiles	21,079		553	21,632	-23	-1,754	-1,777	U
0207163N Advanced Medium Range Air-to-Air Missile (AMRAAM)	2,853		93	2,946	-92	-150	-242	U
0208058N Joint High Speed Vessel (JHSV)	1,929		320	2,249	-30	-155	-185	U
0303109N Satellite Communications (SPACE)	188,234		12,612	200,846	-13,048	-3,452	-16,500	U
0303138N Consolidated Afloat Network Enterprise Services (CANES)	16,727		550	17,277	-481	-938	-1,419	U

UNCLASSIFIED

Page 93A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0303140N Information Systems Security Program	26,307				-34	26,273		U
0303150M WWMCCS/Global Command and Control System	500				-1	499		U
0303238N Consolidated Afloat Network Enterprise Services (CANES) - MIP								U
0305149N COBRA JUDY	17,091				-22	17,069		U
0305160N Navy Meteorological and Ocean Sensors-Space (METOC)	810				-1	809		U
0305192N Military Intelligence Program (MIP) Activities	8,617				-12	8,605		U
0305204N Tactical Unmanned Aerial Vehicles	7,566				-10	7,556		U
0305206N Airborne Reconnaissance Systems								U
0305207N Manned Reconnaissance Systems	30,654				-41	30,613		U
0305208M Distributed Common Ground/Surface Systems	25,917				-34	25,883		U
0305208N Distributed Common Ground/Surface Systems	14,676				-20	14,656		U
0305220N RQ-4 UAV	657,483				-867	656,616		U
0305231N MQ-8 UAV	92,000				-121	91,879		U
0305232M RQ-11 UAV	495					495		U
0305233N RQ-7 UAV	863				-1	862		U
0305234N Small (Level 0) Tactical UAS (STUASL0)	9,734				-13	9,721		U
0305237N Medium Range Maritime UAS								U
0305239M RQ-21A	22,343				-29	22,314		U
0308601N Modeling and Simulation Support	5,908				-8	5,900		U
0604402N Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	142,282				-188	142,094		U
0604717M Marine Corps Combat Services Support								U
0604766M Marine Corps Data Systems								U
0702207N Depot Maintenance (Non-IF)	27,391				-36	27,355		U
0708011N Industrial Preparedness	72,879				-96	72,783		U
0708730N Maritime Technology (MARITECH)	5,000				-7	4,993		U
Operational Systems Development Total	2,766,602	6,762			-3,650	2,762,952	6,762	
<u>20 Undistributed</u>								
0888888N Adjustments	2,067,875	33,784	-122	-246,800	-2,730	1,818,223	33,784	U
Undistributed Total	2,067,875	33,784	-122	-246,800	-2,730	1,818,223	33,784	
Classified Programs								U
Research, Development, Test & Eval, Navy Total	16,963,398	52,519	-122	-246,800	-22,387	16,694,089	52,519	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0303140N Information Systems Security Program	26,273		2,899	29,172	-2,018	-379	-2,397	U
0303150M WWMCCS/Global Command and Control System	499		1,226	1,725		-142	-142	U
0303238N Consolidated Afloat Network Enterprise Services (CANES) - MIP			89	89	-7		-7	U
0305149N COBRA JUDY	17,069		680	17,749		-1,458	-1,458	U
0305160N Navy Meteorological and Ocean Sensors-Space (METOC)	809		1	810		-67	-67	U
0305192N Military Intelligence Program (MIP) Activities	8,605		54	8,659	-67	-644	-711	U
0305204N Tactical Unmanned Aerial Vehicles	7,556		23	7,579	-23	-600	-623	U
0305206N Airborne Reconnaissance Systems			572	572	-47		-47	U
0305207N Manned Reconnaissance Systems	30,613			30,613		-2,515	-2,515	U
0305208M Distributed Common Ground/Surface Systems	25,883		216	26,099		-2,144	-2,144	U
0305208N Distributed Common Ground/Surface Systems	14,656		2	14,658		-1,204	-1,204	U
0305220N RQ-4 UAV	656,616		159	656,775	-24	-53,932	-53,956	U
0305231N MQ-8 UAV	91,879		6,135	98,014		-8,052	-8,052	U
0305232M RQ-11 UAV	495		6	501		-41	-41	U
0305233N RQ-7 UAV	862		3	865		-71	-71	U
0305234N Small (Level 0) Tactical UAS (STUASL0)	9,721		365	10,086	-312	-517	-829	U
0305237N Medium Range Maritime UAS			9,168	9,168				U
0305239M RQ-21A	22,314		1	22,315		-1,833	-1,833	U
0308601N Modeling and Simulation Support	5,900		177	6,077		-499	-499	U
0604402N Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	142,094		646	142,740	-836	-10,891	-11,727	U
0604717M Marine Corps Combat Services Support			392	392	-32		-32	U
0604766M Marine Corps Data Systems			50	50	-4		-4	U
0702207N Depot Maintenance (Non-IF)	27,355		5,054	32,409	-27	-2,225	-2,252	U
0708011N Industrial Preparedness	72,783		82	72,865		-5,986	-5,986	U
0708730N Maritime Technology (MARITECH)	4,993			4,993		-410	-410	U
Operational Systems Development Total	2,769,714		127,280	2,896,994	-42,193	-194,640	-236,833	
<u>20 Undistributed</u>								
0888888N Adjustments	1,852,007		53,100	1,905,107				U
Undistributed Total	1,852,007		53,100	1,905,107				
Classified Programs					-1	-115,770	-115,771	U
Research, Development, Test & Eval, Navy Total	16,746,608		1,161,044	17,907,652	-191,738	-1,279,440	-1,471,178	

UNCLASSIFIED

Page 94A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Research, Development, Test & Eval, AF	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150	
<u>01 Basic Research</u>								
0601102F Defense Research Sciences	361,787				-478	361,309		U
0601103F University Research Initiatives	141,153				-186	140,967		U
0601108F High Energy Laser Research Initiatives	13,094				-17	13,077		U
Basic Research Total	516,034				-681	515,353		
<u>02 Applied Research</u>								
0602102F Materials	123,166				-162	123,004		U
0602201F Aerospace Vehicle Technologies	120,719				-160	120,559		U
0602202F Human Effectiveness Applied Research	89,319				-118	89,201		U
0602203F Aerospace Propulsion	232,547				-307	232,240		U
0602204F Aerospace Sensors	127,637				-169	127,468		U
0602601F Space Technology	98,375				-129	98,246		U
0602602F Conventional Munitions	77,175				-102	77,073		U
0602605F Directed Energy Technology	108,196				-143	108,053		U
0602788F Dominant Information Sciences and Methods	104,362				-137	104,225		U
0602890F High Energy Laser Research	38,557				-51	38,506		U
Applied Research Total	1,120,053				-1,478	1,118,575		
<u>03 Advanced Technology Development</u>								
0603112F Advanced Materials for Weapon Systems	60,890				-80	60,810		U
0603199F Sustainment Science and Technology (S&T)	6,565				-9	6,556		U
0603203F Advanced Aerospace Sensors	37,657				-50	37,607		U
0603211F Aerospace Technology Dev/Demo	81,376				-107	81,269		U
0603216F Aerospace Propulsion and Power Technology	164,152				-217	163,935		U
0603270F Electronic Combat Technology	26,941				-36	26,905		U
0603401F Advanced Spacecraft Technology	64,557				-86	64,471		U
0603444F Maui Space Surveillance System (MSSS)	29,256				-38	29,218		U
0603456F Human Effectiveness Advanced Technology Development	21,523				-29	21,494		U
0603601F Conventional Weapons Technology	36,352				-48	36,304		U
0603605F Advanced Weapons Technology	19,004				-25	18,979		U
0603680F Manufacturing Technology Program	57,045				-75	56,970		U
0603788F Battlespace Knowledge Development and Demonstration	31,419				-41	31,378		U
Advanced Technology Development Total	636,737				-841	635,896		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
Research, Development, Test & Eval, AF	25,251,393		1,701,755	26,953,148	-233,047	-1,983,900	-2,216,947	
<u>01 Basic Research</u>								
0601102F Defense Research Sciences	361,309		1,583	362,892		-29,853	-29,853	U
0601103F University Research Initiatives	140,967		1	140,968		-11,596	-11,596	U
0601108F High Energy Laser Research Initiatives	13,077		88	13,165		-1,083	-1,083	U
Basic Research Total	515,353		1,672	517,025		-42,532	-42,532	
<u>02 Applied Research</u>								
0602102F Materials	123,004		2,194	125,198		-10,299	-10,299	U
0602201F Aerospace Vehicle Technologies	120,559		246	120,805		-9,938	-9,938	U
0602202F Human Effectiveness Applied Research	89,201		120	89,321		-7,348	-7,348	U
0602203F Aerospace Propulsion	232,240		1,135	233,375		-19,198	-19,198	U
0602204F Aerospace Sensors	127,468		529	127,997		-10,529	-10,529	U
0602601F Space Technology	98,246		1,609	99,855		-8,214	-8,214	U
0602602F Conventional Munitions	77,073		1,618	78,691		-6,473	-6,473	U
0602605F Directed Energy Technology	108,053		12,780	120,833		-9,939	-9,939	U
0602788F Dominant Information Sciences and Methods	104,225		389	104,614		-8,606	-8,606	U
0602890F High Energy Laser Research	38,506		671	39,177		-3,223	-3,223	U
Applied Research Total	1,118,575		21,291	1,139,866		-93,767	-93,767	
<u>03 Advanced Technology Development</u>								
0603112F Advanced Materials for Weapon Systems	60,810		5,174	65,984		-5,427	-5,427	U
0603199F Sustainment Science and Technology (S&T)	6,556		153	6,709		-552	-552	U
0603203F Advanced Aerospace Sensors	37,607		10,793	48,400		-3,980	-3,980	U
0603211F Aerospace Technology Dev/Demo	81,269		251	81,520		-6,706	-6,706	U
0603216F Aerospace Propulsion and Power Technology	163,935		433	164,368		-13,521	-13,521	U
0603270F Electronic Combat Technology	26,905		23	26,928		-2,215	-2,215	U
0603401F Advanced Spacecraft Technology	64,471		1,395	65,866		-5,418	-5,418	U
0603444F Maui Space Surveillance System (MSSS)	29,218		133	29,351		-2,414	-2,414	U
0603456F Human Effectiveness Advanced Technology Development	21,494		48	21,542		-1,772	-1,772	U
0603601F Conventional Weapons Technology	36,304		240	36,544		-3,006	-3,006	U
0603605F Advanced Weapons Technology	18,979		270	19,249		-1,583	-1,583	U
0603680F Manufacturing Technology Program	56,970		235	57,205		-4,706	-4,706	U
0603788F Battlespace Knowledge Development and Demonstration	31,378		14	31,392		-2,582	-2,582	U
Advanced Technology Development Total	635,896		19,162	655,058		-53,882	-53,882	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
04 Advanced Component Development & Prototypes								
0305164F NAVSTAR Global Positioning System (User Equipment) (SPACE)	71,840				-95	71,745		U
0305178F National Polar-Orbiting Operational Environmental Satellite System (NPOESS)								U
0603260F Intelligence Advanced Development	3,866				-5	3,861		U
0603287F Physical Security Equipment	3,704				-5	3,699		U
0603430F Advanced EHF MILSATCOM (SPACE)	231,171				-305	230,866		U
0603432F Polar MILSATCOM (SPACE)	120,676				-160	120,516		U
0603438F Space Control Technology	23,144				-30	23,114		U
0603742F Combat Identification Technology	29,243				-38	29,205		U
0603790F NATO Research and Development	4,507				-6	4,501		U
0603791F International Space Cooperative R&D	652				-1	651		U
0603830F Space Protection Program (SPP)	10,429				-13	10,416		U
0603850F Integrated Broadcast Service - Dem/Val	19,938				-26	19,912		U
0603851F Intercontinental Ballistic Missile - Dem/Val	71,181				-94	71,087		U
0603854F Wideband Global SATCOM RDT&E (Space)	12,027				-16	12,011		U
0603859F Pollution Prevention - Dem/Val	1,054				-1	1,053		U
0603860F Joint Precision Approach and Landing Systems - Dem/Val	12,975				-17	12,958		U
0604015F Long Range Strike	291,742				-385	291,357		U
0604283F Battle Mgmt Com & Ctrl Sensor Development	111,417				-147	111,270		U
0604317F Technology Transfer	2,576				-4	2,572		U
0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program	16,711				-22	16,689		U
0604337F Requirements Analysis and Maturation	16,343				-21	16,322		U
0604422F Weather System Follow-on								U
0604635F Ground Attack Weapons Fuze Development	9,423				-12	9,411		U
0604775F Defense Rapid Innovation Program								U
0604857F Operationally Responsive Space	105,000				-139	104,861		U
0604858F Tech Transition Program	34,558				-46	34,512		U
Advanced Component Development & Prototypes	1,204,177				-1,588	1,202,589		
Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
04 Advanced Component Development & Prototypes								
0305164F NAVSTAR Global Positioning System (User Equipment) (SPACE)	71,745			71,745		-5,902	-5,902	U
0305178F National Polar-Orbiting Operational Environmental Satellite System (NPOESS)			2,062	2,062	-169		-169	U
0603260F Intelligence Advanced Development	3,861		226	4,087		-336	-336	U
0603287F Physical Security Equipment	3,699		1,004	4,703	-148	-239	-387	U
0603430F Advanced EHF MILSATCOM (SPACE)	230,866		299	231,165		-19,016	-19,016	U
0603432F Polar MILSATCOM (SPACE)	120,516		335	120,851	-154	-9,788	-9,942	U
0603438F Space Control Technology	23,114		321	23,435	-67	-1,861	-1,928	U
0603742F Combat Identification Technology	29,205		10,912	40,117	-887	-2,412	-3,299	U
0603790F NATO Research and Development	4,501		1,826	6,327		-520	-520	U
0603791F International Space Cooperative R&D	651		341	992		-82	-82	U
0603830F Space Protection Program (SPP)	10,416		32	10,448		-859	-859	U
0603850F Integrated Broadcast Service - Dem/Val	19,912		713	20,625		-1,696	-1,696	U
0603851F Intercontinental Ballistic Missile - Dem/Val	71,087		5,771	76,858	-49	-6,273	-6,322	U
0603854F Wideband Global SATCOM RDT&E (Space)	12,011		4	12,015		-988	-988	U
0603859F Pollution Prevention - Dem/Val	1,053		122	1,175		-97	-97	U
0603860F Joint Precision Approach and Landing Systems - Dem/Val	12,958		990	13,948	-593	-554	-1,147	U
0604015F Long Range Strike	291,357		242	291,599		-24,014	-24,014	U
0604283F Battle Mgmt Com & Ctrl Sensor Development	111,270		614	111,884		-9,204	-9,204	U
0604317F Technology Transfer	2,572		60	2,632		-217	-217	U
0604327F Hard and Deeply Buried Target Defeat System (HDBTDS) Program	16,689		43,172	59,861	-4,920		-4,920	U
0604337F Requirements Analysis and Maturation	16,322		2,228	18,550	-442	-1,084	-1,526	U
0604422F Weather System Follow-on			38,676	38,676	-3,177		-3,177	U
0604635F Ground Attack Weapons Fuze Development	9,411			9,411	-254	-520	-774	U
0604775F Defense Rapid Innovation Program			49,991	49,991	-4,107		-4,107	U
0604857F Operationally Responsive Space	104,861		317	105,178		-8,652	-8,652	U
0604858F Tech Transition Program	34,512		274	34,786		-2,862	-2,862	U
Advanced Component Development & Prototypes	1,202,589		160,532	1,363,121	-14,967	-97,176	-112,143	
Total								

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 System Development & Demonstration</u>								
0101125F Nuclear Weapons Modernization	80,200				-106	80,094		U
0207100F Light Attack Armed Reconnaissance (LAAR) Squadrons								U
0207604F Readiness Training Ranges, Operations and Maintenance	310					310		U
0207701F Full Combat Mission Training	14,861				-20	14,841		U
0305230F MC-12	19,949				-26	19,923		U
0401138F C-27J Airlift Squadrons	6,500				-9	6,491		U
0401318F CV-22	28,027				-37	27,990		U
0401845F Airborne Senior Leader C3 (SLC3S)	1,960				-3	1,957		U
0603840F Global Broadcast Service (GBS)	14,652				-20	14,632		U
0604222F Nuclear Weapons Support								U
0604233F Specialized Undergraduate Flight Training	5,630				-8	5,622		U
0604270F Electronic Warfare Development	1,975				-3	1,972		U
0604281F Tactical Data Networks Enterprise	24,534				-33	24,501		U
0604287F Physical Security Equipment	51					51		U
0604329F Small Diameter Bomb (SDB) - EMD	138,000				-182	137,818		U
0604421F Counterspace Systems	27,797				-37	27,760		U
0604425F Space Situation Awareness Systems	230,152				-304	229,848		U
0604429F Airborne Electronic Attack	4,118				-5	4,113		U
0604441F Space Based Infrared System (SBIRS) High EMD	531,594				-702	530,892		U
0604602F Armament/Ordnance Development	9,951				-13	9,938		U
0604604F Submunitions	2,567				-4	2,563		U
0604617F Agile Combat Support	26,059				-34	26,025		U
0604706F Life Support Systems	6,720				-9	6,711		U
0604735F Combat Training Ranges	9,222				-12	9,210		U
0604740F Integrated Command & Control Applications (IC2A)								U
0604750F Intelligence Equipment	803				-1	802		U
0604800F F-35 - EMD	1,177,999				-1,555	1,176,444		U
0604851F Intercontinental Ballistic Missile - EMD	135,437				-178	135,259		U
0604853F Evolved Expendable Launch Vehicle Program (SPACE) - EMD	32,980				-44	32,936		U
0604932F Long Range Standoff Weapon	2,004				-3	2,001		U
0604933F ICBM Fuze Modernization	73,512				-98	73,414		U
0605213F F-22 Modernization Increment 3.2B	140,100				-185	139,915		U
0605221F KC-46	1,738,488				-2,293	1,736,195		U
0605229F CSAR HH-60 Recapitalization	115,210				-152	115,058		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 System Development & Demonstration</u>								
0101125F Nuclear Weapons Modernization	80,094		2,108	82,202		-6,762	-6,762	U
0207100F Light Attack Armed Reconnaissance (LAAR) Squadrons			11,021	11,021				U
0207604F Readiness Training Ranges, Operations and Maintenance	310			310		-25	-25	U
0207701F Full Combat Mission Training	14,841		1,253	16,094		-1,324	-1,324	U
0305230F MC-12	19,923			19,923				U
0401138F C-27J Airlift Squadrons	6,491		24,040	30,531	-2,509		-2,509	U
0401318F CV-22	27,990		3,333	31,323	-900	-1,676	-2,576	U
0401845F Airborne Senior Leader C3 (SLC3S)	1,957			1,957		-161	-161	U
0603840F Global Broadcast Service (GBS)	14,632		379	15,011		-1,235	-1,235	U
0604222F Nuclear Weapons Support			274	274	-23		-23	U
0604233F Specialized Undergraduate Flight Training	5,622		12,244	17,866	-12	-471	-483	U
0604270F Electronic Warfare Development	1,972		9,670	11,642	-330		-330	U
0604281F Tactical Data Networks Enterprise	24,501		6,233	30,734		-2,528	-2,528	U
0604287F Physical Security Equipment	51		51	102	-8		-8	U
0604329F Small Diameter Bomb (SDB) - EMD	137,818		149	137,967	-17	-11,333	-11,350	U
0604421F Counterspace Systems	27,760		925	28,685	-375	-1,985	-2,360	U
0604425F Space Situation Awareness Systems	229,848		77,301	307,149	-25,259		-25,259	U
0604429F Airborne Electronic Attack	4,113		22,769	26,882	-2,209		-2,209	U
0604441F Space Based Infrared System (SBIRS) High EMD	530,892		6,967	537,859		-44,245	-44,245	U
0604602F Armament/Ordnance Development	9,938		200	10,138		-834	-834	U
0604604F Submunitions	2,563			2,563		-211	-211	U
0604617F Agile Combat Support	26,025		1,674	27,699		-2,278	-2,278	U
0604706F Life Support Systems	6,711		2,665	9,376	-49	-722	-771	U
0604735F Combat Training Ranges	9,210		5,091	14,301	-1,175	-1	-1,176	U
0604740F Integrated Command & Control Applications (IC2A)			10	10	-1		-1	U
0604750F Intelligence Equipment	802		2	804		-66	-66	U
0604800F F-35 - EMD	1,176,444		47,542	1,223,986	-2,158	-98,526	-100,684	U
0604851F Intercontinental Ballistic Missile - EMD	135,259		302	135,561		-11,152	-11,152	U
0604853F Evolved Expendable Launch Vehicle Program (SPACE) - EMD	32,936		717	33,653		-2,768	-2,768	U
0604932F Long Range Standoff Weapon	2,001			2,001		-165	-165	U
0604933F ICBM Fuze Modernization	73,414			73,414		-6,039	-6,039	U
0605213F F-22 Modernization Increment 3.2B	139,915			139,915		-11,510	-11,510	U
0605221F KC-46	1,736,195		1,009	1,737,204		-142,906	-142,906	U
0605229F CSAR HH-60 Recapitalization	115,058		3,175	118,233		-9,726	-9,726	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0605278F HC/MC-130 Recap RDT&E	10,739				-14	10,725		U
0605931F B-2 Defensive Management System	281,056				-371	280,685		U
System Development & Demonstration Total	4,893,157				-6,461	4,886,696		
06 Management Support								
0604256F Threat Simulator Development	22,812				-30	22,782		U
0604759F Major T&E Investment	42,236				-56	42,180		U
0605101F RAND Project Air Force	25,579				-34	25,545		U
0605502F Small Business Innovation Research								U
0605712F Initial Operational Test & Evaluation	16,197				-21	16,176		U
0605807F Test and Evaluation Support	722,071				-953	721,118		U
0605860F Rocket Systems Launch Program (SPACE)	16,200				-21	16,179		U
0605864F Space Test Program (STP)	45,051				-59	44,992		U
0605976F Facilities Restoration and Modernization - Test and Evaluation Support	42,597				-57	42,540		U
0605978F Facilities Sustainment - Test and Evaluation Support	27,301				-36	27,265		U
0606323F Multi-Service Systems Engineering Initiative	13,964				-18	13,946		U
0606392F Space and Missile Center (SMC) Civilian Workforce	195,766				-259	195,507		U
0702806F Acquisition and Management Support	37,330				-43	37,287		U
0804731F General Skill Training								U
0909999F Financing for Cancelled Account Adjustments								U
1001004F International Activities	3,851				-5	3,846		U
Management Support Total	1,210,955				-1,592	1,209,363		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 98

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
0605278F HC/MC-130 Recap RDT&E	10,725		15,082	25,807	-2,121		-2,121	U
0605931F B-2 Defensive Management System	280,685			280,685		-23,090	-23,090	U
System Development & Demonstration Total	4,886,696		256,186	5,142,882	-37,146	-381,739	-418,885	
06 Management Support								
0604256F Threat Simulator Development	22,782		6,576	29,358	-2,414		-2,414	U
0604759F Major T&E Investment	42,180		77	42,257		-3,476	-3,476	U
0605101F RAND Project Air Force	25,545		1	25,546		-2,102	-2,102	U
0605502F Small Business Innovation Research			146,415	146,415	-12,029		-12,029	U
0605712F Initial Operational Test & Evaluation	16,176		3,976	20,152	-1,657		-1,657	U
0605807F Test and Evaluation Support	721,118		3,004	724,122		-59,568	-59,568	U
0605860F Rocket Systems Launch Program (SPACE)	16,179		139	16,318	-777	-565	-1,342	U
0605864F Space Test Program (STP)	44,992		1,039	46,031		-3,786	-3,786	U
0605976F Facilities Restoration and Modernization - Test and Evaluation Support	42,540		2,268	44,808		-3,686	-3,686	U
0605978F Facilities Sustainment - Test and Evaluation Support	27,265		440	27,705		-2,279	-2,279	U
0606323F Multi-Service Systems Engineering Initiative	13,946		440	14,386		-1,183	-1,183	U
0606392F Space and Missile Center (SMC) Civilian Workforce	195,507		1,009	196,516	-1,000	-15,166	-16,166	U
0702806F Acquisition and Management Support	37,287		5,531	42,818	-1,499	-2,022	-3,521	U
0804731F General Skill Training			1,463	1,463	-120		-120	U
0909999F Financing for Cancelled Account Adjustments			97	97				U
1001004F International Activities	3,846		523	4,369		-359	-359	U
Management Support Total	1,209,363		172,998	1,382,361	-19,496	-94,192	-113,688	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>07 Operational Systems Development</u>								
0101113F B-52 Squadrons	18,508				-25	18,483		U
0101122F Air-Launched Cruise Missile (ALCM)	431					431		U
0101126F B-1B Squadrons	16,265				-21	16,244		U
0101127F B-2 Squadrons	35,970				-48	35,922		U
0101313F Strat War Planning System - USSTRATCOM	23,189				-30	23,159		U
0102326F Region/Sector Operation Control Center Modernization Program	5,609				-8	5,601		U
0203761F Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	5,098				-7	5,091		U
0205219F MQ-9 UAV	147,971				-195	147,776		U
0207040F Multi-Platform Electronic Warfare Equipment	49,848				-66	49,782		U
0207131F A-10 Squadrons	13,538				-18	13,520		U
0207133F F-16 Squadrons	176,757				-234	176,523		U
0207134F F-15E Squadrons	171,677				-227	171,450		U
0207136F Manned Destructive Suppression	13,683				-18	13,665		U
0207138F F-22A Squadrons	365,167				-482	364,685		U
0207142F F-35 Squadrons								U
0207161F Tactical AIM Missiles	6,634				-9	6,625		U
0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)	87,041				-115	86,926		U
0207170F Joint Helmet Mounted Cueing System (JHMCS)	1,472				-1	1,471		U
0207224F Combat Rescue and Recovery	2,095				-3	2,092		U
0207227F Combat Rescue - Pararescue	1,119				-1	1,118		U
0207247F AF TENCAP	63,853				-84	63,769		U
0207249F Precision Attack Systems Procurement	1,063				-1	1,062		U
0207253F Compass Call	12,094				-16	12,078		U
0207268F Aircraft Engine Component Improvement Program	187,984				-248	187,736		U
0207325F Joint Air-to-Surface Standoff Missile (JASSM)	7,950				-11	7,939		U
0207410F Air & Space Operations Center (AOC)	76,315				-100	76,215		U
0207412F Control and Reporting Center (CRC)	8,653				-12	8,641		U
0207417F Airborne Warning and Control System (AWACS)	48,900				-65	48,835		U
0207418F Tactical Airborne Control Systems	5,767				-8	5,759		U
0207423F Advanced Communications Systems								U
0207431F Combat Air Intelligence System Activities	5,756				-8	5,748		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>07 Operational Systems Development</u>								
0101113F B-52 Squadrons	18,483		27,127	45,610	-3,749		-3,749	U
0101122F Air-Launched Cruise Missile (ALCM)	431		782	1,213		-100	-100	U
0101126F B-1B Squadrons	16,244		604	16,848	-308	-1,078	-1,386	U
0101127F B-2 Squadrons	35,922		38,852	74,774	-5,282		-5,282	U
0101313F Strat War Planning System - USSTRATCOM	23,159		1,667	24,826	-4	-2,038	-2,042	U
0102326F Region/Sector Operation Control Center Modernization Program	5,601		668	6,269	-516		-516	U
0203761F Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund	5,091		1,349	6,440		-530	-530	U
0205219F MQ-9 UAV	147,776		7,109	154,885	-846	-11,894	-12,740	U
0207040F Multi-Platform Electronic Warfare Equipment	49,782		4,448	54,230		-4,461	-4,461	U
0207131F A-10 Squadrons	13,520		742	14,262		-1,173	-1,173	U
0207133F F-16 Squadrons	176,523		6,189	182,712	-1,454	-13,576	-15,030	U
0207134F F-15E Squadrons	171,450		12,205	183,655	-3,589	-11,518	-15,107	U
0207136F Manned Destructive Suppression	13,665		1,734	15,399	-1,267		-1,267	U
0207138F F-22A Squadrons	364,685		11,739	376,424	-2,700	-28,264	-30,964	U
0207142F F-35 Squadrons			8,292	8,292	-681		-681	U
0207161F Tactical AIM Missiles	6,625			6,625		-545	-545	U
0207163F Advanced Medium Range Air-to-Air Missile (AMRAAM)	86,926		390	87,316	-88	-7,095	-7,183	U
0207170F Joint Helmet Mounted Cueing System (JHMCS)	1,471		621	2,092	-172		-172	U
0207224F Combat Rescue and Recovery	2,092		124	2,216		-182	-182	U
0207227F Combat Rescue - Pararescue	1,118		145	1,263		-104	-104	U
0207247F AF TENCAP	63,769		110	63,879		-5,255	-5,255	U
0207249F Precision Attack Systems Procurement	1,062		2,476	3,538	-291		-291	U
0207253F Compass Call	12,078			12,078		-994	-994	U
0207268F Aircraft Engine Component Improvement Program	187,736		35,399	223,135		-18,352	-18,352	U
0207325F Joint Air-to-Surface Standoff Missile (JASSM)	7,939			7,939		-653	-653	U
0207410F Air & Space Operations Center (AOC)	76,215		12,629	88,844	-3,414	-3,893	-7,307	U
0207412F Control and Reporting Center (CRC)	8,641		109	8,750		-720	-720	U
0207417F Airborne Warning and Control System (AWACS)	48,835		14,983	63,818	-4,289	-138	-4,427	U
0207418F Tactical Airborne Control Systems	5,759		2,146	7,905	-650		-650	U
0207423F Advanced Communications Systems			7,537	7,537	-619		-619	U
0207431F Combat Air Intelligence System Activities	5,748			5,748		-473	-473	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0207438F Theater Battle Management (TBM) C4I								U
0207444F Tactical Air Control Party-Mod	16,226				-21	16,205		U
0207448F C2ISR Tactical Data Link	1,633				-3	1,630		U
0207449F Command and Control (C2) Constellation	15,786				-21	15,765		U
0207452F DCAPEs	15,690				-21	15,669		U
0207581F Joint Surveillance/Target Attack Radar System (JSTARS)	24,241				-32	24,209		U
0207590F Seek Eagle	22,654				-30	22,624		U
0207601F USAF Modeling and Simulation	15,501				-21	15,480		U
0207605F Wargaming and Simulation Centers	5,699				-8	5,691		U
0207697F Distributed Training and Exercises	3,225				-4	3,221		U
0208006F Mission Planning Systems	69,377				-91	69,286		U
0208021F Information Warfare Support	7,159				-9	7,150		U
0208059F Cyber Command Activities	66,888				-88	66,800		U
0301400F Space Superiority Intelligence	12,056				-16	12,040		U
0302015F E-4B National Airborne Operations Center (NAOC)	4,159				-5	4,154		U
0303131F Minimum Essential Emergency Communications Network (MEECN)	20,124				-26	20,098		U
0303140F Information Systems Security Program	69,133				-91	69,042		U
0303141F Global Combat Support System	3,512				-5	3,507		U
0303150F Global Command and Control System	2,316				-3	2,313		U
0303601F MILSATCOM Terminals	107,237				-141	107,096		U
0304260F Airborne SIGINT Enterprise	129,106				-170	128,936		U
0305099F Global Air Traffic Management (GATM)	4,461				-5	4,456		U
0305103F Cyber Security Initiative	2,055				-3	2,052		U
0305105F DoD Cyber Crime Center	285					285		U
0305110F Satellite Control Network (SPACE)	33,773				-45	33,728		U
0305111F Weather Service	29,048				-38	29,010		U
0305114F Air Traffic Control, Approach, and Landing System (ATCALs)	39,687				-53	39,634		U
0305116F Aerial Targets	46,096				-61	46,035		U
0305128F Security and Investigative Activities	354					354		U
0305145F Arms Control Implementation	4,000				-5	3,995		U
0305146F Defense Joint Counterintelligence Activities								U
0305164F NAVSTAR Global Positioning System (User Equipment) (SPACE)	29,621				-39	29,582		U
0305165F NAVSTAR Global Positioning System (Space and Control Segments)	14,335				-19	14,316		U
0305173F Space and Missile Test and Evaluation	3,680				-5	3,675		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0207438F Theater Battle Management (TBM) C4I			103	103	-8		-8	U
0207444F Tactical Air Control Party-Mod	16,205		2	16,207		-1,333	-1,333	U
0207448F C2ISR Tactical Data Link	1,630		99	1,729		-142	-142	U
0207449F Command and Control (C2) Constellation	15,765		1,135	16,900		-1,390	-1,390	U
0207452F DCAPEs	15,669			15,669		-1,289	-1,289	U
0207581F Joint Surveillance/Target Attack Radar System (JSTARS)	24,209		5,820	30,029	-2,470		-2,470	U
0207590F Seek Eagle	22,624		194	22,818		-1,877	-1,877	U
0207601F USAF Modeling and Simulation	15,480		729	16,209		-1,333	-1,333	U
0207605F Wargaming and Simulation Centers	5,691		21	5,712		-470	-470	U
0207697F Distributed Training and Exercises	3,221		480	3,701		-304	-304	U
0208006F Mission Planning Systems	69,286		5,455	74,741	-2,838	-3,310	-6,148	U
0208021F Information Warfare Support	7,150		13	7,163		-589	-589	U
0208059F Cyber Command Activities	66,800		280	67,080		-5,518	-5,518	U
0301400F Space Superiority Intelligence	12,040		663	12,703		-1,045	-1,045	U
0302015F E-4B National Airborne Operations Center (NAOC)	4,154		31	4,185	-30	-314	-344	U
0303131F Minimum Essential Emergency Communications Network (MEECN)	20,098		8,297	28,395	-2,078	-17	-2,095	U
0303140F Information Systems Security Program	69,042		9,029	78,071		-6,421	-6,421	U
0303141F Global Combat Support System	3,507		435	3,942		-324	-324	U
0303150F Global Command and Control System	2,313		87	2,400	-34	-163	-197	U
0303601F MILSATCOM Terminals	107,096		464	107,560		-8,848	-8,848	U
0304260F Airborne SIGINT Enterprise	128,936		1,244	130,180		-10,709	-10,709	U
0305099F Global Air Traffic Management (GATM)	4,456		69	4,525	-306	-66	-372	U
0305103F Cyber Security Initiative	2,052		86	2,138	-86	-90	-176	U
0305105F DoD Cyber Crime Center	285			285		-23	-23	U
0305110F Satellite Control Network (SPACE)	33,728		110	33,838		-2,784	-2,784	U
0305111F Weather Service	29,010		607	29,617		-2,436	-2,436	U
0305114F Air Traffic Control, Approach, and Landing System (ATCALs)	39,634		895	40,529	-127	-3,207	-3,334	U
0305116F Aerial Targets	46,035		228	46,263		-4,052	-4,052	U
0305128F Security and Investigative Activities	354		83	437	-36		-36	U
0305145F Arms Control Implementation	3,995			3,995		-329	-329	U
0305146F Defense Joint Counterintelligence Activities			29	29	-2		-2	U
0305164F NAVSTAR Global Positioning System (User Equipment) (SPACE)	29,582		3,933	33,515		-2,757	-2,757	U
0305165F NAVSTAR Global Positioning System (Space and Control Segments)	14,316		65	14,381		-1,183	-1,183	U
0305173F Space and Missile Test and Evaluation	3,675		66	3,741		-308	-308	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0305174F Center Space Innovation, Integration and Rapid Technology Development	2,430				-3	2,427		U
0305182F Spacelift Range System (SPACE)	8,360				-11	8,349		U
0305193F Cyber Intelligence								U
0305202F Dragon U-2	23,644				-32	23,612		U
0305205F Endurance Unmanned Aerial Vehicles	81,000				-107	80,893		U
0305206F Airborne Reconnaissance Systems	96,735				-128	96,607		U
0305207F Manned Reconnaissance Systems	13,316				-17	13,299		U
0305208F Distributed Common Ground/Surface Systems	48,501				-65	48,436		U
0305219F MQ-1 Predator A UAV	9,122				-12	9,110		U
0305220F RQ-4 UAV	252,265				-333	251,932		U
0305221F Network-Centric Collaborative Targeting	7,367				-9	7,358		U
0305230F MC-12								U
0305236F Common Data Link (CDL)	36,694				-49	36,645		U
0305238F NATO AGS	210,109				-277	209,832		U
0305240F Support to DCGS Enterprise	24,500				-33	24,467		U
0305265F GPS III Space Segment	318,992				-421	318,571		U
0305614F JSPOC Mission System	53,045				-70	52,975		U
0305881F Rapid Cyber Acquisition	2,007				-3	2,004		U
0305887F Intelligence Support to Information Warfare	13,357				-17	13,340		U
0305913F NUDET Detection System (SPACE)	63,365				-83	63,282		U
0305940F Space Situation Awareness Operations	19,586				-26	19,560		U
0307141F Information Operations Technology Integration & Tool Development								U
0308699F Shared Early Warning (SEW)	1,175				-1	1,174		U
0401115F C-130 Airlift Squadron	15,000				-20	14,980		U
0401119F C-5 Airlift Squadrons (IF)	35,115				-46	35,069		U
0401130F C-17 Aircraft (IF)	86,225				-114	86,111		U
0401132F C-130J Program	20,652				-28	20,624		U
0401134F Large Aircraft IR Countermeasures (LAIRCM)	7,758				-10	7,748		U
0401218F KC-135s								U
0401219F KC-10s	21,022				-28	20,994		U
0401314F Operational Support Airlift	18,571				-25	18,546		U
0408011F Special Tactics / Combat Control	4,984				-7	4,977		U
0603423F Global Positioning System III - Operational Control Segment	350,095				-462	349,633		U
0604263F Common Vertical Lift Support Platform								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0305174F Center Space Innovation, Integration and Rapid Technology Development	2,427		209	2,636	-9	-208	-217	U
0305182F Spacelift Range System (SPACE)	8,349		665	9,014	-607	-134	-741	U
0305193F Cyber Intelligence			220	220	-18		-18	U
0305202F Dragon U-2	23,612			23,612		-1,942	-1,942	U
0305205F Endurance Unmanned Aerial Vehicles	80,893		51,374	132,267		-6,767	-6,767	U
0305206F Airborne Reconnaissance Systems	96,607		5,607	102,214		-8,408	-8,408	U
0305207F Manned Reconnaissance Systems	13,299			13,299		-1,094	-1,094	U
0305208F Distributed Common Ground/Surface Systems	48,436		10,607	59,043		-4,856	-4,856	U
0305219F MQ-1 Predator A UAV	9,110		35,805	44,915	-3,691		-3,691	U
0305220F RQ-4 UAV	251,932		56,328	308,260	-13,654	-11,698	-25,352	U
0305221F Network-Centric Collaborative Targeting	7,358		5	7,363		-606	-606	U
0305230F MC-12						-1,613	-1,613	U
0305236F Common Data Link (CDL)	36,645			36,645		-3,015	-3,015	U
0305238F NATO AGS	209,832			209,832		-17,261	-17,261	U
0305240F Support to DCGS Enterprise	24,467			24,467		-2,013	-2,013	U
0305265F GPS III Space Segment	318,571		11,300	329,871	-45	-27,090	-27,135	U
0305614F JSPOC Mission System	52,975		21,704	74,679	-5,319		-5,319	U
0305881F Rapid Cyber Acquisition	2,004			2,004		-165	-165	U
0305887F Intelligence Support to Information Warfare	13,340		186	13,526		-1,113	-1,113	U
0305913F NUDET Detection System (SPACE)	63,282		26	63,308		-5,208	-5,208	U
0305940F Space Situation Awareness Operations	19,560		367	19,927	-154	-1,485	-1,639	U
0307141F Information Operations Technology Integration & Tool Development			1,663	1,663	-137		-137	U
0308699F Shared Early Warning (SEW)	1,174		3	1,177		-97	-97	U
0401115F C-130 Airlift Squadron	14,980		6,279	21,259	-1,748		-1,748	U
0401119F C-5 Airlift Squadrons (IF)	35,069		11,107	46,176	-912	-2,885	-3,797	U
0401130F C-17 Aircraft (IF)	86,111		2,896	89,007		-7,322	-7,322	U
0401132F C-130J Program	20,624		236	20,860		-1,716	-1,716	U
0401134F Large Aircraft IR Countermeasures (LAIRCM)	7,748		1	7,749		-637	-637	U
0401218F KC-135s			235	235	-19		-19	U
0401219F KC-10s	20,994		2,753	23,747		-1,953	-1,953	U
0401314F Operational Support Airlift	18,546		20,468	39,014	-2,406	-801	-3,207	U
0408011F Special Tactics / Combat Control	4,977		4	4,981		-410	-410	U
0603423F Global Positioning System III - Operational Control Segment	349,633		1,781	351,414		-28,908	-28,908	U
0604263F Common Vertical Lift Support Platform			5,365	5,365				U

UNCLASSIFIED

Page 101A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0605018F AF Integrated Personnel and Pay System (AF-IPPS)	45,697				-61	45,636		U
0605024F Anti-Tamper Technology Executive Agency	37,037				-49	36,988		U
0702207F Depot Maintenance (Non-IF)	1,588				-3	1,585		U
0708012F Logistics Support Activities	577				-1	576		U
0708610F Logistics Information Technology (LOGIT)	77,327				-102	77,225		U
0708611F Support Systems Development	72,873				-96	72,777		U
0804743F Other Flight Training	349					349		U
0808716F Other Personnel Activities								U
0901202F Joint Personnel Recovery Agency	2,018				-3	2,015		U
0901218F Civilian Compensation Program	1,561				-2	1,559		U
0901220F Personnel Administration	2,634				-4	2,630		U
0901226F Air Force Studies and Analysis Agency	675				-1	674		U
0901279F Facilities Operation - Administrative	3,491				-4	3,487		U
0901538F Financial Management Information Systems Development	100,160				-132	100,028		U
0902998F Management HQ - ADP Support (AF)								U
Operational Systems Development Total	4,570,503				-6,035	4,564,468		
<u>20 Undistributed</u>								
0888888F Adjustments	11,281,122	53,150	-1,473	-199,460	-14,886	11,115,303	3,150	U
Undistributed Total	11,281,122	53,150	-1,473	-199,460	-14,886	11,115,303	3,150	
Classified Programs								U
Research, Development, Test & Eval, AF Total	25,432,738	53,150	-1,473	-199,460	-33,562	25,248,243	3,150	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
0605018F AF Integrated Personnel and Pay System (AF-IPPS)	45,636		57,935	103,571	-8,514		-8,514	U
0605024F Anti-Tamper Technology Executive Agency	36,988		3,256	40,244	-2,736	-574	-3,310	U
0702207F Depot Maintenance (Non-IF)	1,585			1,585		-130	-130	U
0708012F Logistics Support Activities	576		944	1,520		-125	-125	U
0708610F Logistics Information Technology (LOGIT)	77,225		6,106	83,331	-2,157	-4,697	-6,854	U
0708611F Support Systems Development	72,777		9,837	82,614		-6,795	-6,795	U
0804743F Other Flight Training	349		13	362		-30	-30	U
0808716F Other Personnel Activities			71	71	-6		-6	U
0901202F Joint Personnel Recovery Agency	2,015			2,015		-166	-166	U
0901218F Civilian Compensation Program	1,559			1,559		-128	-128	U
0901220F Personnel Administration	2,630			2,630		-216	-216	U
0901226F Air Force Studies and Analysis Agency	674			674		-55	-55	U
0901279F Facilities Operation - Administrative	3,487		3,692	7,179		-590	-590	U
0901538F Financial Management Information Systems Development	100,028		1,402	101,430		-8,344	-8,344	U
0902998F Management HQ - ADP Support (AF)			275	275	-23		-23	U
Operational Systems Development Total	4,564,468		571,653	5,136,121	-80,089	-336,922	-417,011	
<u>20 Undistributed</u>								
0888888F Adjustments	11,118,453		498,261	11,616,714				U
Undistributed Total	11,118,453		498,261	11,616,714				
Classified Programs					-81,349	-883,690	-965,039	U
Research, Development, Test & Eval, AF Total	25,251,393		1,701,755	26,953,148	-233,047	-1,983,900	-2,216,947	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Tanker Replacement Transfer Fund, AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Tanker Replacement Transfer Fund, AF								
01 Tanker Replacement Transfer Fund								
0401221F KC-46A Tanker Squadrons								U
Tanker Replacement Transfer Fund Total								
Tanker Replacement Transfer Fund, AF Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Tanker Replacement Transfer Fund, AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Tanker Replacement Transfer Fund, AF			100	100		-8	-8	
<u>01 Tanker Replacement Transfer Fund</u>								
0401221F KC-46A Tanker Squadrons			100	100		-8	-8	U
Tanker Replacement Transfer Fund Total			100	100		-8	-8	
Tanker Replacement Transfer Fund, AF Total			100	100		-8	-8	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Research, Development, Test & Eval, DW	18,631,946	112,387	-861		-24,588	18,606,497	112,387	
<u>01 Basic Research</u>								
0601000BR DTRA Basic Research Initiative	45,071				-59	45,012		U
0601101E Defense Research Sciences	284,051				-375	283,676		U
0601110D8Z Basic Research Initiatives	19,405				-25	19,380		U
0601117E Basic Operational Medical Research Science	39,676				-53	39,623		U
0601120D8Z National Defense Education Program	87,979				-116	87,863		U
0601384BP Chemical and Biological Defense Program	50,566				-67	50,499		U
Basic Research Total	526,748				-695	526,053		
<u>02 Applied Research</u>								
0602000D8Z Joint Munitions Technology	20,615				-28	20,587		U
0602115E Biomedical Technology	105,900				-140	105,760		U
0602228D8Z Historically Black Colleges and Universities (HBCU) Science								U
0602234D8Z Lincoln Laboratory Research Program	36,826				-49	36,777		U
0602303E Information & Communications Technology	392,421				-518	391,903		U
0602304E Cognitive Computing Systems	30,424				-40	30,384		U
0602305E Machine Intelligence								U
0602383E Biological Warfare Defense	19,236				-25	19,211		U
0602384BP Chemical and Biological Defense Program	223,269				-294	222,975		U
0602663D8Z Data to Decisions Applied Research	8,753				-12	8,741		U
0602668D8Z Cyber Security Research	11,485				-15	11,470		U
0602670D8Z Human, Social and Culture Behavior Modeling (HSCB) Applied Research	6,771				-9	6,762		U
0602702E Tactical Technology	228,209				-301	227,908		U
0602715E Materials and Biological Technology	175,067				-231	174,836		U
0602716BR WMD Defeat Technology								U
0602716E Electronics Technology	214,416				-283	214,133		U
0602718BR Weapons of Mass Destruction Defeat Technologies	172,352				-227	172,125		U
1160401BB Special Operations Technology Development	41,591				-55	41,536		U
Applied Research Total	1,687,335				-2,227	1,685,108		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>e</u>
Research, Development, Test & Eval, DW	18,718,884		1,252,001	19,970,885	-113,224	-1,488,586	-1,601,810	
<u>01 Basic Research</u>								
0601000BR DTRA Basic Research Initiative	45,012		222	45,234		-3,628	-3,628	U
0601101E Defense Research Sciences	283,676		13,366	297,042	-3,000	-22,828	-25,828	U
0601110D8Z Basic Research Initiatives	19,380		3,875	23,255	-341	-1,524	-1,865	U
0601117E Basic Operational Medical Research Science	39,623		3,149	42,772	-150	-3,281	-3,431	U
0601120D8Z National Defense Education Program	87,863		9,707	97,570		-7,826	-7,826	U
0601384BP Chemical and Biological Defense Program	50,499		1,970	52,469		-4,208	-4,208	U
Basic Research Total	526,053		32,289	558,342	-3,491	-43,295	-46,786	
<u>02 Applied Research</u>								
0602000D8Z Joint Munitions Technology	20,587		618	21,205		-1,701	-1,701	U
0602115E Biomedical Technology	105,760		10,042	115,802		-9,288	-9,288	U
0602228D8Z Historically Black Colleges and Universities (HBCU) Science			31,786	31,786		-5,401	-5,401	U
0602234D8Z Lincoln Laboratory Research Program	36,777		2,521	39,298		-3,152	-3,152	U
0602303E Information & Communications Technology	391,903		16,211	408,114	-2,000	-30,734	-32,734	U
0602304E Cognitive Computing Systems	30,384		1,693	32,077		-2,573	-2,573	U
0602305E Machine Intelligence			1,512	1,512	-121		-121	U
0602383E Biological Warfare Defense	19,211		3,235	22,446	-500	-1,300	-1,800	U
0602384BP Chemical and Biological Defense Program	222,975		27,648	250,623	-3,647	-16,455	-20,102	U
0602663D8Z Data to Decisions Applied Research	8,741		16	8,757	-6	-696	-702	U
0602668D8Z Cyber Security Research	11,470		345	11,815		-948	-948	U
0602670D8Z Human, Social and Culture Behavior Modeling (HSCB) Applied Research	6,762		73	6,835		-548	-548	U
0602702E Tactical Technology	227,908		19,984	247,892	-5,000	-14,883	-19,883	U
0602715E Materials and Biological Technology	174,836		21,203	196,039	-10,000	-5,724	-15,724	U
0602716BR WMD Defeat Technology			633	633		-633	-633	U
0602716E Electronics Technology	214,133		17,341	231,474	-400	-18,166	-18,566	U
0602718BR Weapons of Mass Destruction Defeat Technologies	172,125		4,832	176,957	-1,526	-12,085	-13,611	U
1160401BB Special Operations Technology Development	41,536		1,099	42,635	-57	-3,363	-3,420	U
Applied Research Total	1,685,108		160,792	1,845,900	-23,257	-127,650	-150,907	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
03 Advanced Technology Development								
0303310D8Z CWMD Systems	38,946				-51	38,895		U
0603000D8Z Joint Munitions Advanced Technology	20,012				-26	19,986		U
0603121D8Z SO/LIC Advanced Development	26,324				-34	26,290		U
0603122D8Z Combating Terrorism Technology Support	122,144				-161	121,983		U
0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat	275,022				-363	274,659		U
0603175C Ballistic Missile Defense Technology	75,975				-100	75,875		U
0603200D8Z Joint Advanced Concepts								U
0603225D8Z Joint DoD-DoE Munitions Technology Development	20,032				-26	20,006		U
0603264S Agile Transportation for the 21st Century (AT21) - Theater Capability	3,892				-5	3,887		U
0603274C Special Program - MDA Technology	36,685				-49	36,636		U
0603286E Advanced Aerospace Systems	181,816				-240	181,576		U
0603287E Space Programs and Technology	159,704				-211	159,493		U
0603384BP Chemical and Biological Defense Program - Advanced Development	234,280				-309	233,971		U
0603618D8Z Joint Electronic Advanced Technology	6,983				-9	6,974		U
0603648D8Z Joint Capability Technology Demonstrations	158,263				-209	158,054		U
0603662D8Z Networked Communications Capabilities	25,393				-33	25,360		U
0603663D8Z Data to Decisions Advanced Technology Development	8,754				-12	8,742		U
0603665D8Z Biometrics Science and Technology								U
0603668D8Z Cyber Security Advanced Research	12,435				-16	12,419		U
0603670D8Z Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	8,235				-11	8,224		U
0603680D8Z Defense-Wide Manufacturing Science and Technology Program	51,966				-69	51,897		U
0603699D8Z Emerging Capabilities Technology Development	24,662				-33	24,629		U
0603711D8Z Joint Robotics Program/Autonomous Systems								U
0603712S Generic Logistics R&D Technology Demonstrations	24,605				-33	24,572		U
0603713S Deployment and Distribution Enterprise Technology	30,678				-41	30,637		U
0603716D8Z Strategic Environmental Research Program	65,282				-86	65,196		U
0603720S Microelectronics Technology Development and Support	62,234				-82	62,152		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>03 Advanced Technology Development</u>								
0303310D8Z CWMD Systems	38,895		443	39,338		-3,155	-3,155	U
0603000D8Z Joint Munitions Advanced Technology	19,986		202	20,188		-1,619	-1,619	U
0603121D8Z SO/LIC Advanced Development	26,290		369	26,659		-2,138	-2,138	U
0603122D8Z Combating Terrorism Technology Support	121,983		989	122,972		-9,863	-9,863	U
0603160BR Counterproliferation Initiatives - Proliferation Prevention and Defeat	274,659		6,108	280,767	-740	-21,782	-22,522	U
0603175C Ballistic Missile Defense Technology	75,875		562	76,437		-6,380	-6,380	U
0603200D8Z Joint Advanced Concepts			1,581	1,581	-127		-127	U
0603225D8Z Joint DoD-DoE Munitions Technology Development	20,006		199	20,205		-1,621	-1,621	U
0603264S Agile Transportation for the 21st Century (AT21) - Theater Capability	3,887		49	3,936		-316	-316	U
0603274C Special Program - MDA Technology	36,636			36,636		-2,939	-2,939	U
0603286E Advanced Aerospace Systems	181,576		7,891	189,467	-2,500	-12,697	-15,197	U
0603287E Space Programs and Technology	159,493		1,123	160,616	-145	-12,738	-12,883	U
0603384BP Chemical and Biological Defense Program - Advanced Development	233,971		27,816	261,787	-6,213	-14,784	-20,997	U
0603618D8Z Joint Electronic Advanced Technology	6,974		357	7,331		-588	-588	U
0603648D8Z Joint Capability Technology Demonstrations	158,054		20,625	178,679	-3,619	-14,331	-17,950	U
0603662D8Z Networked Communications Capabilities	25,360		3,632	28,992		-2,325	-2,325	U
0603663D8Z Data to Decisions Advanced Technology Development	8,742		242	8,984	-12	-709	-721	U
0603665D8Z Biometrics Science and Technology			1,858	1,858	-149		-149	U
0603668D8Z Cyber Security Advanced Research	12,419		420	12,839		-1,030	-1,030	U
0603670D8Z Human, Social and Culture Behavior Modeling (HSCB) Advanced Development	8,224		355	8,579		-688	-688	U
0603680D8Z Defense-Wide Manufacturing Science and Technology Program	51,897		3,430	55,327	-3,430	-1,008	-4,438	U
0603699D8Z Emerging Capabilities Technology Development	24,629		15,748	40,377		-3,239	-3,239	U
0603711D8Z Joint Robotics Program/Autonomous Systems			1,751	1,751	-140		-140	U
0603712S Generic Logistics R&D Technology Demonstrations	24,572		2,953	27,525	-675	-1,554	-2,229	U
0603713S Deployment and Distribution Enterprise Technology	30,637		322	30,959	-4	-2,483	-2,487	U
0603716D8Z Strategic Environmental Research Program	65,196		513	65,709		-5,270	-5,270	U
0603720S Microelectronics Technology Development and Support	62,152		621	62,773	-143	-4,957	-5,100	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0603727D8Z Joint Warfighting Program	8,403				-11	8,392		U
0603739E Advanced Electronics Technologies	111,008				-147	110,861		U
0603755D8Z High Performance Computing Modernization Program								U
0603760E Command, Control and Communications Systems	229,859				-304	229,555		U
0603765E Classified DARPA Programs	3,000				-4	2,996		U
0603766E Network-Centric Warfare Technology	244,383				-322	244,061		U
0603767E Sensor Technology	294,438				-388	294,050		U
0603769SE Distributed Learning Advanced Technology Development	12,195				-16	12,179		U
0603781D8Z Software Engineering Institute	30,036				-40	29,996		U
0603826D8Z Quick Reaction Special Projects	82,002				-108	81,894		U
0603828D8Z Joint Experimentation								U
0603828J Joint Experimentation	21,230				-28	21,202		U
0603832D8Z DoD Modeling and Simulation Management Office	43,433				-57	43,376		U
0603901C Directed Energy Research	22,944				-30	22,914		U
0603902C Next Generation Aegis Missile	61,377				-81	61,296		U
0603941D8Z Test & Evaluation Science & Technology	92,602				-123	92,479		U
0604055D8Z Operational Energy Capability Improvement	26,244				-34	26,210		U
1160402BB Special Operations Advanced Technology Development	45,317				-60	45,257		U
1160422BB Aviation Engineering Analysis	861				-1	860		U
1160472BB SOF Information and Broadcast Systems Advanced Technology	4,959				-7	4,952		U
Advanced Technology Development Total	3,008,613				-3,970	3,004,643		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
0603727D8Z Joint Warfighting Program	8,392		2,909	11,301		-906	-906	U
0603739E Advanced Electronics Technologies	110,861		19,763	130,624	-3,000	-7,477	-10,477	U
0603755D8Z High Performance Computing Modernization Program			97	97	-8		-8	U
0603760E Command, Control and Communications Systems	229,555		23,974	253,529	-3,000	-16,133	-19,133	U
0603765E Classified DARPA Programs	2,996		4,357	7,353	-400	-190	-590	U
0603766E Network-Centric Warfare Technology	244,061		8,116	252,177	-4,500	-14,925	-19,425	U
0603767E Sensor Technology	294,050		10,769	304,819	-2,000	-22,449	-24,449	U
0603769SE Distributed Learning Advanced Technology Development	12,179		3,263	15,442		-1,239	-1,239	U
0603781D8Z Software Engineering Institute	29,996		1,406	31,402	-52	-2,467	-2,519	U
0603826D8Z Quick Reaction Special Projects	81,894		13,480	95,374		-7,650	-7,650	U
0603828D8Z Joint Experimentation			1,838	1,838				U
0603828J Joint Experimentation	21,202			21,202		-1,701	-1,701	U
0603832D8Z DoD Modeling and Simulation Management Office	43,376		5,395	48,771	-433		-433	U
0603901C Directed Energy Research	22,914		18	22,932		-1,894	-1,894	U
0603902C Next Generation Aegis Missile	61,296			61,296		-4,916	-4,916	U
0603941D8Z Test & Evaluation Science & Technology	92,479		834	93,313		-7,484	-7,484	U
0604055D8Z Operational Energy Capability Improvement	26,210		2,036	28,246		-2,265	-2,265	U
1160402BB Special Operations Advanced Technology Development	45,257		2,947	48,204	-13	-3,853	-3,866	U
1160422BB Aviation Engineering Analysis	860			860		-69	-69	U
1160472BB SOF Information and Broadcast Systems Advanced Technology	4,952		79	5,031	-46	-358	-404	U
Advanced Technology Development Total	3,004,643		201,440	3,206,083	-31,349	-224,190	-255,539	

UNCLASSIFIED

Page 106A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
04 Advanced Component Development And Prototypes								
0303191D8Z Joint Electromagnetic Technology (JET) Program	3,158				-4	3,154		U
0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	33,234				-44	33,190		U
0603527D8Z RETRACT LARCH	21,023				-28	20,995		U
0603600D8Z WALKOFF	94,624				-125	94,499		U
0603709D8Z Joint Robotics Program								U
0603714D8Z Advanced Sensors Application Program	18,958				-25	18,933		U
0603851D8Z Environmental Security Technical Certification Program	75,941				-100	75,841		U
0603868C Navy Theater Wide Missile Defense System								U
0603871C National Missile Defense - Dem/Val								U
0603881C Ballistic Missile Defense Terminal Defense Segment	301,929				-399	301,530		U
0603882C Ballistic Missile Defense Midcourse Defense Segment	978,172				-1,291	976,881		U
0603884BP Chemical and Biological Defense Program - Dem/Val	179,023				-236	178,787		U
0603884C Ballistic Missile Defense Sensors	347,012				-458	346,554		U
0603890C BMD Enabling Programs	362,711				-479	362,232		U
0603891C Special Programs - MDA	262,387				-346	262,041		U
0603892C AEGIS BMD	992,407				-1,310	991,097		U
0603893C Space Tracking & Surveillance System	51,313				-67	51,246		U
0603895C Ballistic Missile Defense System Space Programs	6,912				-9	6,903		U
0603896C Ballistic Missile Defense Command and Control, Battle Management and Communicati	360,552				-476	360,076		U
0603898C Ballistic Missile Defense Joint Warfighter Support	55,550				-74	55,476		U
0603904C Missile Defense Integration & Operations Center (MDIOC)	63,043				-83	62,960		U
0603906C Regarding Trench	11,371				-15	11,356		U
0603907C Sea Based X-Band Radar (SBX)	27,730				-37	27,693		U
0603913C Israeli Cooperative Programs	268,736				-355	268,381		U
0603914C Ballistic Missile Defense Test	454,400				-599	453,801		U
0603915C Ballistic Missile Defense Targets	435,747				-575	435,172		U
0603920D8Z Humanitarian Demining	13,231				-17	13,214		U
0603923D8Z Coalition Warfare	11,398				-15	11,383		U
0604016D8Z Department of Defense Corrosion Program	33,283				-44	33,239		U
0604400D8Z Department of Defense (DoD) Unmanned	12,368				-16	12,352		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
04 Advanced Component Development And Prototypes								
0303191D8Z Joint Electromagnetic Technology (JET) Program	3,154		15	3,169		-254	-254	U
0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P	33,190		2,800	35,990	-120	-2,767	-2,887	U
0603527D8Z RETRACT LARCH	20,995		23	21,018		-1,686	-1,686	U
0603600D8Z WALKOFF	94,499		7,180	101,679		-8,155	-8,155	U
0603709D8Z Joint Robotics Program			1,084	1,084	-87		-87	U
0603714D8Z Advanced Sensors Application Program	18,933		3	18,936		-1,519	-1,519	U
0603851D8Z Environmental Security Technical Certification Program	75,841		4,170	80,011		-6,417	-6,417	U
0603868C Navy Theater Wide Missile Defense System						-2	-2	U
0603871C National Missile Defense - Dem/Val						-96	-96	U
0603881C Ballistic Missile Defense Terminal Defense Segment	301,530		7	301,537		-24,382	-24,382	U
0603882C Ballistic Missile Defense Midcourse Defense Segment	976,881		273	977,154		-78,655	-78,655	U
0603884BP Chemical and Biological Defense Program - Dem/Val	178,787		14,621	193,408		-15,513	-15,513	U
0603884C Ballistic Missile Defense Sensors	346,554		1,127	347,681		-27,884	-27,884	U
0603890C BMD Enabling Programs	362,232		1,293	363,525		-29,433	-29,433	U
0603891C Special Programs - MDA	262,041		146	262,187		-21,139	-21,139	U
0603892C AEGIS BMD	991,097		7,139	998,236		-80,055	-80,055	U
0603893C Space Tracking & Surveillance System	51,246		10	51,256		-4,111	-4,111	U
0603895C Ballistic Missile Defense System Space Programs	6,903		3	6,906		-668	-668	U
0603896C Ballistic Missile Defense Command and Control, Battle Management and Communicati	360,076		967	361,043		-28,956	-28,956	U
0603898C Ballistic Missile Defense Joint Warfighter Support	55,476		240	55,716		-4,479	-4,479	U
0603904C Missile Defense Integration & Operations Center (MDIOC)	62,960		11	62,971		-5,115	-5,115	U
0603906C Regarding Trench	11,356		354	11,710		-945	-945	U
0603907C Sea Based X-Band Radar (SBX)	27,693		18	27,711		-2,232	-2,232	U
0603913C Israeli Cooperative Programs	268,381		2	268,383		-21,554	-21,554	U
0603914C Ballistic Missile Defense Test	453,801		5,052	458,853		-36,799	-36,799	U
0603915C Ballistic Missile Defense Targets	435,172		143	435,315		-34,912	-34,912	U
0603920D8Z Humanitarian Demining	13,214		50	13,264		-1,064	-1,064	U
0603923D8Z Coalition Warfare	11,383		1,061	12,444	-386	-612	-998	U
0604016D8Z Department of Defense Corrosion Program	33,239		9,859	43,098	-1,305	-2,152	-3,457	U
0604400D8Z Department of Defense (DoD) Unmanned	12,352		2,725	15,077	-412	-797	-1,209	U

UNCLASSIFIED

Page 107A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0604670D8Z Aircraft System (UAS) Common Development Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering	5,131				-7	5,124		U
0604775D8Z Defense Rapid Innovation Program								U
0604787D8Z Joint Systems Integration Command (JSIC)								U
0604787J Joint Systems Integration	3,273				-4	3,269		U
0604828D8Z Joint FIRES Integration and Interoperability Team								U
0604828J Joint FIRES Integration and Interoperability Team	7,364				-9	7,355		U
0604880C Land-Based SM-3 (LBSM3)	276,338				-364	275,974		U
0604881C AEGIS SM-3 Block IIA Co-Development	470,630				-622	470,008		U
0604883C Precision Tracking Space System	242,375				-320	242,055		U
0604886C Advanced Remote Sensor Technology (ARST)	18,742				-25	18,717		U
Advanced Component Development And Prototypes Total	6,500,066				-8,578	6,491,488		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 108

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
0604670D8Z Aircraft System (UAS) Common Development Human, Social and Culture Behavior Modeling (HSCB) Research and Engineering	5,124		301	5,425		-435	-435	U
0604775D8Z Defense Rapid Innovation Program			48,733	48,733		-27,560	-27,560	U
0604787D8Z Joint Systems Integration Command (JSIC)			1,864	1,864	-150		-150	U
0604787J Joint Systems Integration	3,269			3,269		-262	-262	U
0604828D8Z Joint FIRES Integration and Interoperability Team			1,000	1,000	-80		-80	U
0604828J Joint FIRES Integration and Interoperability Team	7,355			7,355		-590	-590	U
0604880C Land-Based SM-3 (LBSM3)	275,974		10,247	286,221		-23,030	-23,030	U
0604881C AEGIS SM-3 Block IIA Co-Development	470,008			470,008		-37,825	-37,825	U
0604883C Precision Tracking Space System	242,055		31	242,086		-19,482	-19,482	U
0604886C Advanced Remote Sensor Technology (ARST)	18,717			18,717		-1,501	-1,501	U
Advanced Component Development And Prototypes Total	6,491,488		122,552	6,614,040	-2,540	-553,038	-555,578	

UNCLASSIFIED

Page 108A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>05 System Development And Demonstration</u>								
0303141K Global Combat Support System	19,670				-26	19,644		U
0305304D8Z DoD Enterprise Energy Information Management (EEM)	3,556				-5	3,551		U
0604051D8Z Defense Acquisition Challenge Program (DACP)								U
0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E SDD	6,817				-9	6,808		U
0604165D8Z Prompt Global Strike Capability Development	200,383				-264	200,119		U
0604384BP Chemical and Biological Defense Program - EMD	311,071				-411	310,660		U
0604709D8Z Joint Robotics Program - EMD								U
0604764K Advanced IT Services Joint Program Office (AITS-JPO)	25,787				-34	25,753		U
0604771D8Z Joint Tactical Information Distribution System (JTIDS)	20,688				-28	20,660		U
0604865C Patriot PAC-3 Theater Missile Defense Acquisition - EMD (H)								U
0605000BR Weapons of Mass Destruction Defeat Capabilities	5,749				-8	5,741		U
0605013BL Information Technology Development	12,699				-17	12,682		U
0605021SE Homeland Personnel Security Initiative	387					387		U
0605022D8Z Defense Exportability Program	1,859				-3	1,856		U
0605027D8Z OUSD(C) IT Development Initiatives	7,010				-9	7,001		U
0605070S DOD Enterprise Systems Development and Demonstration	111,000				-147	110,853		U
0605075D8Z DCMO Policy and Integration	25,269				-33	25,236		U
0605210D8Z Defense-Wide Electronic Procurement Capabilities	10,238				-13	10,225		U
0605502BL Small Business Innovative Research System Development And Demonstration Total	762,183				-1,007	761,176		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 109

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>05 System Development And Demonstration</u>								
0303141K Global Combat Support System	19,644		285	19,929		-1,598	-1,598	U
0305304D8Z DoD Enterprise Energy Information Management (EEM)	3,551			3,551		-285	-285	U
0604051D8Z Defense Acquisition Challenge Program (DACP)			6,197	6,197	-497		-497	U
0604161D8Z Nuclear and Conventional Physical Security Equipment RDT&E SDD	6,808		64	6,872		-551	-551	U
0604165D8Z Prompt Global Strike Capability Development	200,119		34,065	234,184		-18,783	-18,783	U
0604384BP Chemical and Biological Defense Program - EMD	310,660		94,009	404,669		-32,457	-32,457	U
0604709D8Z Joint Robotics Program - EMD			760	760	-61		-61	U
0604764K Advanced IT Services Joint Program Office (AITS-JPO)	25,753		1,267	27,020		-2,166	-2,166	U
0604771D8Z Joint Tactical Information Distribution System (JTIDS)	20,660		1,180	21,840		-1,752	-1,752	U
0604865C Patriot PAC-3 Theater Missile Defense Acquisition - EMD (H)						-12	-12	U
0605000BR Weapons of Mass Destruction Defeat Capabilities	5,741		48	5,789		-464	-464	U
0605013BL Information Technology Development	12,682		802	13,484		-1,082	-1,082	U
0605021SE Homeland Personnel Security Initiative	387		378	765		-61	-61	U
0605022D8Z Defense Exportability Program	1,856			1,856		-149	-149	U
0605027D8Z OUSD(C) IT Development Initiatives	7,001			7,001		-562	-562	U
0605070S DOD Enterprise Systems Development and Demonstration	110,853		15,625	126,478	-471	-9,673	-10,144	U
0605075D8Z DCMO Policy and Integration	25,236		840	26,076		-2,091	-2,091	U
0605210D8Z Defense-Wide Electronic Procurement Capabilities	10,225		4,323	14,548		-2,769	-2,769	U
0605502BL Small Business Innovative Research			319	319		-26	-26	U
System Development And Demonstration Total	761,176		160,162	921,338	-1,029	-74,481	-75,510	

UNCLASSIFIED

Page 109A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
06 Management Support								
0203345D8Z Defense Operations Security Initiative (DOSI)	2,637				-4	2,633		U
0204571J Joint Staff Analytical Support								U
0303166D8Z Support to Information Operations (IO) Capabilities								U
0303166J Support to Information Operations (IO) Capabilities	8,238				-11	8,227		U
0303169D8Z Information Technology Rapid Acquisition								U
0305103E Cyber Security Initiative	1,801				-3	1,798		U
0305193D8Z Cyber Intelligence	16,041				-21	16,020		U
0604774D8Z Defense Readiness Reporting System (DRRS)	6,383				-8	6,375		U
0604875D8Z Joint Systems Architecture Development	3,845				-5	3,840		U
0604940D8Z Central Test and Evaluation Investment Development (CTEIP)	156,109				-206	155,903		U
0604942D8Z Assessments and Evaluations	2,419				-3	2,416		U
0604943D8Z Thermal Vicar	8,214				-11	8,203		U
0605100D8Z Joint Mission Environment Test Capability (JMETC)	19,380				-25	19,355		U
0605104D8Z Technical Studies, Support and Analysis	32,266				-42	32,224		U
0605110D8Z USD(A&T)--Critical Technology Support	840				-1	839		U
0605117D8Z Foreign Materiel Acquisition and Exploitation	56,012				-74	55,938		U
0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)	55,508				-74	55,434		U
0605128D8Z Classified Program USD(P)								U
0605130D8Z Foreign Comparative Testing	18,174				-24	18,150		U
0605142D8Z Systems Engineering	43,195				-57	43,138		U
0605151D8Z Studies and Analysis Support - OSD	6,457				-8	6,449		U
0605161D8Z Nuclear Matters-Physical Security	4,901				-7	4,894		U
0605170D8Z Support to Networks and Information Integration	6,307				-8	6,299		U
0605200D8Z General Support to USD (Intelligence)	15,601				-21	15,580		U
0605384BP Chemical and Biological Defense Program	92,849				-123	92,726		U
0605502BP Small Business Innovative Research - Chemical Biological Def								U
0605502BR Small Business Innovation Research								U
0605502C Small Business Innovation Research - MDA								U
0605502D8W Small Business Innovative Research								U
0605502D8Z Small Business Innovative Research								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
06 Management Support								
0203345D8Z Defense Operations Security Initiative (DOSI)	2,633		101	2,734		-219	-219	U
0204571J Joint Staff Analytical Support			18	18		-1	-1	U
0303166D8Z Support to Information Operations (IO) Capabilities			4	4				U
0303166J Support to Information Operations (IO) Capabilities	8,227			8,227		-660	-660	U
0303169D8Z Information Technology Rapid Acquisition			875	875	-25		-25	U
0305103E Cyber Security Initiative	1,798		3,301	5,099	-409		-409	U
0305193D8Z Cyber Intelligence	16,020		1,049	17,069		-1,369	-1,369	U
0604774D8Z Defense Readiness Reporting System (DRRS)	6,375		438	6,813		-546	-546	U
0604875D8Z Joint Systems Architecture Development	3,840		2,616	6,456		-518	-518	U
0604940D8Z Central Test and Evaluation Investment Development (CTEIP)	155,903		777	156,680		-12,567	-12,567	U
0604942D8Z Assessments and Evaluations	2,416		277	2,693		-216	-216	U
0604943D8Z Thermal Vicar	8,203			8,203		-658	-658	U
0605100D8Z Joint Mission Environment Test Capability (JMETC)	19,355		136	19,491		-1,563	-1,563	U
0605104D8Z Technical Studies, Support and Analysis	32,224		3,908	36,132	-400	-2,498	-2,898	U
0605110D8Z USD(A&T)--Critical Technology Support	839		162	1,001		-80	-80	U
0605117D8Z Foreign Materiel Acquisition and Exploitation	55,938		794	56,732		-4,550	-4,550	U
0605126J Joint Integrated Air and Missile Defense Organization (JIAMDO)	55,434		1,110	56,544		-4,535	-4,535	U
0605128D8Z Classified Program USD(P)			26,482	26,482		-10,134	-10,134	U
0605130D8Z Foreign Comparative Testing	18,150		4,821	22,971		-1,842	-1,842	U
0605142D8Z Systems Engineering	43,138		9,195	52,333	-1,132	-3,065	-4,197	U
0605151D8Z Studies and Analysis Support - OSD	6,449			6,449		-517	-517	U
0605161D8Z Nuclear Matters-Physical Security	4,894			4,894		-393	-393	U
0605170D8Z Support to Networks and Information Integration	6,299			6,299		-505	-505	U
0605200D8Z General Support to USD (Intelligence)	15,580		1,903	17,483		-1,402	-1,402	U
0605384BP Chemical and Biological Defense Program	92,726		3,958	96,684	-1,022	-7,755	-8,777	U
0605502BP Small Business Innovative Research - Chemical Biological Def			12,741	12,741				U
0605502BR Small Business Innovation Research			29	29				U
0605502C Small Business Innovation Research - MDA			21,027	21,027				U
0605502D8W Small Business Innovative Research			5	5				U
0605502D8Z Small Business Innovative Research			39,095	39,095				U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0605502E Small Business Innovative Research								U
0605502KA Small Business Innovative Research								U
0605502S Small Business Innovative Research								U
0605502SE Small Business Innovative Research								U
0605502T Small Business Innovative Research								U
0605790D8Z Small Business Innovation Research (SBIR)/ Small Business Technology Transfer	1,857				-3	1,854		U
0605798D8Z Defense Technology Analysis	12,056				-16	12,040		U
0605801KA Defense Technical Information Center (DTIC)	55,454				-73	55,381		U
0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation	16,364				-21	16,343		U
0605804D8Z Development Test and Evaluation	20,110				-26	20,084		U
0605897E DARPA Agency Relocation								U
0605898E Management HQ - R&D	69,767				-92	69,675		U
0606100D8Z Budget and Program Assessments	4,454				-5	4,449		U
0606301D8Z Aviation Safety Technologies								U
0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)	62,475				-82	62,393		U
0901598C Management HQ - MDA	34,855				-46	34,809		U
0901598D8W Management Headquarters WHS	104					104		U
Management Support Total	834,673				-1,100	833,573		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 111

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0605502E Small Business Innovative Research			7,722	7,722		-619	-619	U
0605502KA Small Business Innovative Research			478	478				U
0605502S Small Business Innovative Research			1,165	1,165				U
0605502SE Small Business Innovative Research			1,786	1,786				U
0605502T Small Business Innovative Research			59	59				U
0605790D8Z Small Business Innovation Research (SBIR)/ Small Business Technology Transfer	1,854		393	2,247		-180	-180	U
0605798D8Z Defense Technology Analysis	12,040		3,974	16,014	-435	-849	-1,284	U
0605801KA Defense Technical Information Center (DTIC)	55,381		245	55,626		-4,496	-4,496	U
0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation	16,343		36,984	53,327	-4,420		-4,420	U
0605804D8Z Development Test and Evaluation	20,084		15	20,099		-1,612	-1,612	U
0605897E DARPA Agency Relocation			1,000	1,000	-80		-80	U
0605898E Management HQ - R&D	69,675		4,409	74,084	-1,250	-4,744	-5,994	U
0606100D8Z Budget and Program Assessments	4,449		152	4,601	-51	-318	-369	U
0606301D8Z Aviation Safety Technologies			87	87	-7		-7	U
0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)	62,393		1,643	64,036		-5,136	-5,136	U
0901598C Management HQ - MDA	34,809		90	34,899		-2,796	-2,796	U
0901598D8W Management Headquarters WHS	104			104		-8	-8	U
Management Support Total	833,573		195,024	1,028,597	-9,231	-76,351	-85,582	

UNCLASSIFIED

Page 111A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>07 Operational System Development</u>								
0208043J Planning and Decision Aid System (PDAS)	3,922				-5	3,917		U
0208045K C4I Interoperability	72,574				-96	72,478		U
0301144K Joint/Allied Coalition Information Sharing	6,214				-8	6,206		U
0302016K National Military Command System-Wide Support	499					499		U
0302019K Defense Info Infrastructure Engineering and Integration	14,498				-19	14,479		U
0303126K Long-Haul Communications - DCS	26,164				-34	26,130		U
0303131K Minimum Essential Emergency Communications Network (MEECN)	12,931				-17	12,914		U
0303135G Public Key Infrastructure (PKI)	6,296				-8	6,288		U
0303136G Key Management Infrastructure (KMI)	30,948				-41	30,907		U
0303140D8Z Information Systems Security Program	11,780				-16	11,764		U
0303140G Information Systems Security Program	191,452				-252	191,200		U
0303140K Information Systems Security Program								U
0303150K Global Command and Control System	36,575				-49	36,526		U
0303153K Defense Spectrum Organization	24,278				-32	24,246		U
0303170K Net-Centric Enterprise Services (NCES)	2,924				-4	2,920		U
0303260D8Z Defense Military Deception Program Office (DMDDPO)	1,294				-1	1,293		U
0303610K Teleport Program	6,050				-8	6,042		U
0304210BB Special Applications for Contingencies	17,058				-22	17,036		U
0305103K Cyber Security Initiative	4,189				-5	4,184		U
0305125D8Z Critical Infrastructure Protection (CIP)	10,462				-13	10,449		U
0305186D8Z Policy R&D Programs	6,360				-8	6,352		U
0305199D8Z Net Centricity	21,190				-28	21,162		U
0305208BB Distributed Common Ground/Surface Systems	7,714				-10	7,704		U
0305208K Distributed Common Ground/Surface Systems	3,247				-4	3,243		U
0305219BB MQ-1 Predator A UAV	1,355				-1	1,354		U
0305231BB MQ-8 UAV		5,000					5,000	U
0305387D8Z Homeland Defense Technology Transfer Program	2,303				-3	2,300		U
0305600D8Z International Intelligence Technology and Architectures	1,478				-1	1,477		U
0604130V Enterprise Security System (ESS)	8,866				-12	8,854		U
0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana	3,238				-4	3,234		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
<u>07 Operational System Development</u>								
0208043J Planning and Decision Aid System (PDAS)	3,917			3,917		-314	-314	U
0208045K C4I Interoperability	72,478		65	72,543		-5,815	-5,815	U
0301144K Joint/Allied Coalition Information Sharing	6,206		1,806	8,012		-643	-643	U
0302016K National Military Command System-Wide Support	499		22	521		-42	-42	U
0302019K Defense Info Infrastructure Engineering and Integration	14,479		449	14,928	-125	-1,072	-1,197	U
0303126K Long-Haul Communications - DCS	26,130		4,099	30,229		-2,425	-2,425	U
0303131K Minimum Essential Emergency Communications Network (MEECN)	12,914		155	13,069		-1,048	-1,048	U
0303135G Public Key Infrastructure (PKI)	6,288			6,288		-504	-504	U
0303136G Key Management Infrastructure (KMI)	30,907			30,907		-2,479	-2,479	U
0303140D8Z Information Systems Security Program	11,764		123	11,887		-953	-953	U
0303140G Information Systems Security Program	191,200			191,200		-16,131	-16,131	U
0303140K Information Systems Security Program			225	225	-18		-18	U
0303150K Global Command and Control System	36,526		4,582	41,108		-3,297	-3,297	U
0303153K Defense Spectrum Organization	24,246		3,264	27,510	-1,500	-706	-2,206	U
0303170K Net-Centric Enterprise Services (NCES)	2,920		69	2,989	-46	-194	-240	U
0303260D8Z Defense Military Deception Program Office (DMDPO)	1,293		36	1,329		-107	-107	U
0303610K Teleport Program	6,042		296	6,338		-508	-508	U
0304210BB Special Applications for Contingencies	17,036		25	17,061	-25	-1,343	-1,368	U
0305103K Cyber Security Initiative	4,184		950	5,134		-412	-412	U
0305125D8Z Critical Infrastructure Protection (CIP)	10,449		1,382	11,831		-949	-949	U
0305186D8Z Policy R&D Programs	6,352		2,147	8,499		-682	-682	U
0305199D8Z Net Centricity	21,162		376	21,538		-1,773	-1,773	U
0305208BB Distributed Common Ground/Surface Systems	7,704		36	7,740		-621	-621	U
0305208K Distributed Common Ground/Surface Systems	3,243		39	3,282		-263	-263	U
0305219BB MQ-1 Predator A UAV	1,354		1,517	2,871		-230	-230	U
0305231BB MQ-8 UAV	5,000			5,000		-401	-401	U
0305387D8Z Homeland Defense Technology Transfer Program	2,300		1,823	4,123	-222	-109	-331	U
0305600D8Z International Intelligence Technology and Architectures	1,477			1,477		-118	-118	U
0604130V Enterprise Security System (ESS)	8,854		17	8,871	-17	-695	-712	U
0605127T Regional International Outreach (RIO) and Partnership for Peace Information Mana	3,234			3,234	-5	-259	-264	U

UNCLASSIFIED

Page 112A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS)	288					288		U
0607384BP Chemical and Biological Defense (Operational Systems Development)	14,745				-20	14,725		U
0607828D8Z Joint Integration and Interoperability								U
0607828J Joint Integration and Interoperability	5,013				-7	5,006		U
0708011S Industrial Preparedness	27,044				-36	27,008		U
0708012S Logistics Support Activities	4,711				-7	4,704		U
0902298J Management HQ - OJCS	4,100				-5	4,095		U
1105219BB MQ-9 UAV	3,002				-4	2,998		U
1105232BB RQ-11 UAV								U
1160279BB Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog								U
1160403BB Aviation Systems	97,267				-128	97,139		U
1160404BB Special Operations Tactical Systems Development	821				-1	820		U
1160405BB Special Operations Intelligence Systems Development	25,935				-34	25,901		U
1160408BB SOF Operational Enhancements	63,700				-84	63,616		U
1160421BB Special Operations CV-22 Development	1,822				-3	1,819		U
1160427BB Mission Training and Preparation Systems (MTPS)	8,807				-12	8,795		U
1160429BB AC/MC-130J	19,647				-26	19,621		U
1160474BB SOF Communications Equipment and Electronics Systems	2,225				-3	2,222		U
1160476BB SOF Tactical Radio Systems	3,036				-4	3,032		U
1160477BB SOF Weapons Systems	1,511				-2	1,509		U
1160478BB SOF Soldier Protection and Survival Systems	4,263				-5	4,258		U
1160479BB SOF Visual Augmentation, Lasers and Sensor Systems	4,448				-5	4,443		U
1160480BB SOF Tactical Vehicles	11,325				-15	11,310		U
1160481BB SOF Munitions	1,515				-2	1,513		U
1160482BB SOF Rotary Wing Aviation	24,430				-32	24,398		U
1160483BB Maritime Systems	75,405				-99	75,306		U
1160484BB SOF Surface Craft	8,573				-12	8,561		U
1160489BB SOF Global Video Surveillance Activities	7,620				-10	7,610		U
1160490BB SOF Operational Enhancements Intelligence	13,386				-17	13,369		U
Operational System Development Total	970,498	5,000			-1,274	969,224	5,000	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 113

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
0605147T Overseas Humanitarian Assistance Shared Information System (OHASIS)	288			288		-23	-23	U
0607384BP Chemical and Biological Defense (Operational Systems Development)	14,725		686	15,411		-1,236	-1,236	U
0607828D8Z Joint Integration and Interoperability			1,752	1,752	-141		-141	U
0607828J Joint Integration and Interoperability	5,006			5,006		-402	-402	U
0708011S Industrial Preparedness	27,008		688	27,696	-36	-2,185	-2,221	U
0708012S Logistics Support Activities	4,704			4,704		-377	-377	U
0902298J Management HQ - OJCS	4,095		282	4,377		-351	-351	U
1105219BB MQ-9 UAV	2,998		705	3,703		-297	-297	U
1105232BB RQ-11 UAV			1,500	1,500	-120		-120	U
1160279BB Small Business Innovative Research/ Small Bus Tech Transfer Pilot Prog			209	209				U
1160403BB Aviation Systems	97,139		543	97,682		-7,834	-7,834	U
1160404BB Special Operations Tactical Systems Development	820		547	1,367	-15	-95	-110	U
1160405BB Special Operations Intelligence Systems Development	25,901		19	25,920		-2,079	-2,079	U
1160408BB SOF Operational Enhancements	63,616		10,351	73,967		-5,933	-5,933	U
1160421BB Special Operations CV-22 Development	1,819			1,819	-57	-89	-146	U
1160427BB Mission Training and Preparation Systems (MTPS)	8,795		428	9,223		-740	-740	U
1160429BB AC/MC-130J	19,621		944	20,565		-1,649	-1,649	U
1160474BB SOF Communications Equipment and Electronics Systems	2,222			2,222		-178	-178	U
1160476BB SOF Tactical Radio Systems	3,032			3,032		-243	-243	U
1160477BB SOF Weapons Systems	1,509		432	1,941		-156	-156	U
1160478BB SOF Soldier Protection and Survival Systems	4,258		23	4,281	-150	-193	-343	U
1160479BB SOF Visual Augmentation, Lasers and Sensor Systems	4,443			4,443		-356	-356	U
1160480BB SOF Tactical Vehicles	11,310		3,772	15,082	-1,227		-1,227	U
1160481BB SOF Munitions	1,513			1,513		-121	-121	U
1160482BB SOF Rotary Wing Aviation	24,398		4,239	28,637	-141	-2,156	-2,297	U
1160483BB Maritime Systems	75,306		164	75,470	-188	-5,865	-6,053	U
1160484BB SOF Surface Craft	8,561		1,390	9,951	-213	-585	-798	U
1160489BB SOF Global Video Surveillance Activities	7,610		6	7,616		-611	-611	U
1160490BB SOF Operational Enhancements Intelligence	13,369		808	14,177		-1,137	-1,137	U
Operational System Development Total	974,224		52,991	1,027,215	-4,246	-78,984	-83,230	

UNCLASSIFIED

Page 113A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Classified Programs	4,341,830	107,387	-861		-5,737	4,335,232	107,387	U
Research, Development, Test & Eval, DW Total	18,631,946	112,387	-861		-24,588	18,606,497	112,387	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Research, Development, Test & Eval, DW

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Classified Programs	4,442,619		326,751	4,769,370	-38,081	-310,597	-348,678	U
Research, Development, Test & Eval, DW Total	18,718,884		1,252,001	19,970,885	-113,224	-1,488,586	-1,601,810	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Operational Test & Eval, Defense

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Operational Test & Eval, Defense	223,768				-296	223,472		
<u>06 Management Support</u>								
0605118OTE Operational Test and Evaluation	91,501				-121	91,380		U
0605131OTE Live Fire Test and Evaluation	49,201				-64	49,137		U
0605814OTE Operational Test Activities and Analyses	83,066				-111	82,955		U
Management Support Total	223,768				-296	223,472		
Operational Test & Eval, Defense Total	223,768				-296	223,472		
Research, Development, Test and Evaluation Total	69,928,477	247,716	-4,385	-487,260	-92,282	69,394,550	197,716	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 115

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Research, Development, Test and Evaluation
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Operational Test & Eval, Defense

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Operational Test & Eval, Defense	223,472		7,424	230,896	-2,383	-13,038	-15,421	
<u>06 Management Support</u>								
0605118OTE Operational Test and Evaluation	91,380		1,528	92,908	-2,229	-4,110	-6,339	U
0605131OTE Live Fire Test and Evaluation	49,137		89	49,226		-3,287	-3,287	U
0605814OTE Operational Test Activities and Analyses	82,955		5,807	88,762	-154	-5,641	-5,795	U
Management Support Total	223,472		7,424	230,896	-2,383	-13,038	-15,421	
Operational Test & Eval, Defense Total	223,472		7,424	230,896	-2,383	-13,038	-15,421	
Research, Development, Test and Evaluation Total	69,592,266		4,973,013	74,565,279	-633,157	-5,421,673	-6,054,830	

UNCLASSIFIED

Page 115A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
Military Construction							
Military Construction, Army	1,684,323			-120,568	-2,224	1,682,099	-120,568
Mil. Con., Army National Guard	613,799				-811	612,988	
Mil. Con., Army Reserve	305,846				-404	305,442	
Base Realignment & Closure, Army	109,893				-146	109,747	
FY 2005 BRAC - Army	106,219			-44,171	-141	61,907	
Military Construction, Navy	1,549,164	150,768			-2,046	1,547,118	150,768
Mil. Con., Naval Reserve	49,532				-66	49,466	
Base Realignment & Closure, Navy	176,951				-235	176,716	
FY 2005 BRAC - Navy	18,210			-44,171	-25	-25,986	
Ford Island Improvement Account							
Military Construction, Air Force	322,543			-30,200	-427	322,116	-30,200
Mil. Con., Air National Guard	42,386				-57	42,329	
Mil. Con., Air Force Reserve	10,979				-15	10,964	
Base Realignment & Closure, Air Force	122,552				-160	122,392	
FY 2005 BRAC - AF	2,268			-44,171	-2	-41,905	
Military Construction, Defense-Wide	3,582,423			-20,000	-4,729	3,557,694	
NATO Security Investment Program	254,163				-337	253,826	
Chem Demil Const, Def	151,000				-200	150,800	
Base Realignment & Closure, Defense							
FY 2005 BRAC - Defense Wide							
Foreign Currency Fluctuations, Constr, Def							
Military Construction Total	9,102,251	150,768		-303,281	-12,025	8,937,713	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 116

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Military Construction</u>							
Military Construction, Army	1,561,531		2,648,221	4,209,752			
Mil. Con., Army National Guard	612,988	24,235	602,064	1,239,287	-18,948	-20,073	-39,021
Mil. Con., Army Reserve	305,442		154,139	459,581	-11,162	-22,121	-33,283
Base Realignment & Closure, Army	109,747		34,275	144,022			
FY 2005 BRAC - Army	61,907		749,071	810,978		-38,742	-38,742
Military Construction, Navy	1,697,886		1,811,268	3,509,154	-98,822	-92,711	-191,533
Mil. Con., Naval Reserve	49,466		41,075	90,541	-2,324	-2,796	-5,120
Base Realignment & Closure, Navy	176,716		-31,898	144,818		-8,695	-8,695
FY 2005 BRAC - Navy	-25,986		51,093	25,107		-3,138	-3,138
Ford Island Improvement Account			100	100		-8	-8
Military Construction, Air Force	291,916		766,110	1,058,026			
Mil. Con., Air National Guard	42,329		125,781	168,110			
Mil. Con., Air Force Reserve	10,964		23,447	34,411			
Base Realignment & Closure, Air Force	122,392		35,137	157,529		-8,695	-8,695
FY 2005 BRAC - AF	-41,905		107,809	65,904		-4,987	-4,987
Military Construction, Defense-Wide	3,557,694		2,313,544	5,871,238	-177,057	-276,383	-453,440
NATO Security Investment Program	253,826		168,628	422,454		-20,123	-20,123
Chem Demil Const, Def	150,800		1,945	152,745	-76	-5,991	-6,067
Base Realignment & Closure, Defense			23,664	23,664	-8,001		-8,001
FY 2005 BRAC - Defense Wide			23,176	23,176			
Foreign Currency Fluctuations, Constr, Def			769	769		-60	-60
Military Construction Total	8,937,713	24,235	9,649,418	18,611,366	-316,390	-504,523	-820,913

UNCLASSIFIED

Page 116A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
<u>Military Construction</u>							
<u>Department of the Army</u>							
Military Construction, Army	1,684,323			-120,568	-2,224	1,682,099	-120,568
Mil. Con., Army National Guard	613,799				-811	612,988	
Mil. Con., Army Reserve	305,846				-404	305,442	
Base Realignment & Closure, Army	109,893				-146	109,747	
FY 2005 BRAC - Army	106,219			-44,171	-141	61,907	
Total Department of the Army	2,820,080			-164,739	-3,726	2,772,183	-120,568
<u>Department of the Navy</u>							
Military Construction, Navy	1,549,164	150,768			-2,046	1,547,118	150,768
Mil. Con., Naval Reserve	49,532				-66	49,466	
Base Realignment & Closure, Navy	176,951				-235	176,716	
FY 2005 BRAC - Navy	18,210			-44,171	-25	-25,986	
Ford Island Improvement Account							
Total Department of the Navy	1,793,857	150,768		-44,171	-2,372	1,747,314	150,768
<u>Department of the Air Force</u>							
Military Construction, Air Force	322,543			-30,200	-427	322,116	-30,200
Mil. Con., Air National Guard	42,386				-57	42,329	
Mil. Con., Air Force Reserve	10,979				-15	10,964	
Base Realignment & Closure, Air Force	122,552				-160	122,392	
FY 2005 BRAC - AF	2,268			-44,171	-2	-41,905	
Total Department of the Air Force	500,728			-74,371	-661	455,896	-30,200
<u>Defense-Wide</u>							
Military Construction, Defense-Wide	3,582,423			-20,000	-4,729	3,557,694	
NATO Security Investment Program	254,163				-337	253,826	
Chem Demil Const, Def	151,000				-200	150,800	
Base Realignment & Closure, Defense							
FY 2005 BRAC - Defense Wide							
Foreign Currency Fluctuations, Constr, Def							
Total Defense-Wide	3,987,586			-20,000	-5,266	3,962,320	
Total Military Construction	9,102,251	150,768		-303,281	-12,025	8,937,713	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 117

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Military Construction</u>							
<u>Department of the Army</u>							
Military Construction, Army	1,561,531		2,648,221	4,209,752			
Mil. Con., Army National Guard	612,988	24,235	602,064	1,239,287	-18,948	-20,073	-39,021
Mil. Con., Army Reserve	305,442		154,139	459,581	-11,162	-22,121	-33,283
Base Realignment & Closure, Army	109,747		34,275	144,022			
FY 2005 BRAC - Army	61,907		749,071	810,978		-38,742	-38,742
Total Department of the Army	2,651,615	24,235	4,187,770	6,863,620	-30,110	-80,936	-111,046
<u>Department of the Navy</u>							
Military Construction, Navy	1,697,886		1,811,268	3,509,154	-98,822	-92,711	-191,533
Mil. Con., Naval Reserve	49,466		41,075	90,541	-2,324	-2,796	-5,120
Base Realignment & Closure, Navy	176,716		-31,898	144,818		-8,695	-8,695
FY 2005 BRAC - Navy	-25,986		51,093	25,107		-3,138	-3,138
Ford Island Improvement Account			100	100		-8	-8
Total Department of the Navy	1,898,082		1,871,638	3,769,720	-101,146	-107,348	-208,494
<u>Department of the Air Force</u>							
Military Construction, Air Force	291,916		766,110	1,058,026			
Mil. Con., Air National Guard	42,329		125,781	168,110			
Mil. Con., Air Force Reserve	10,964		23,447	34,411			
Base Realignment & Closure, Air Force	122,392		35,137	157,529		-8,695	-8,695
FY 2005 BRAC - AF	-41,905		107,809	65,904		-4,987	-4,987
Total Department of the Air Force	425,696		1,058,284	1,483,980		-13,682	-13,682
<u>Defense-Wide</u>							
Military Construction, Defense-Wide	3,557,694		2,313,544	5,871,238	-177,057	-276,383	-453,440
NATO Security Investment Program	253,826		168,628	422,454		-20,123	-20,123
Chem Demil Const, Def	150,800		1,945	152,745	-76	-5,991	-6,067
Base Realignment & Closure, Defense			23,664	23,664	-8,001		-8,001
FY 2005 BRAC - Defense Wide			23,176	23,176			
Foreign Currency Fluctuations, Constr, Def			769	769		-60	-60
Total Defense-Wide	3,962,320		2,531,726	6,494,046	-185,134	-302,557	-487,691
Total Military Construction	8,937,713	24,235	9,649,418	18,611,366	-316,390	-504,523	-820,913

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
Military Construction, Army	1,684,323			-120,568	-2,224	1,682,099	-120,568	
<u>01 Major Construction</u>								
02050303 Remote Delivery Facility								U
05058144 Battle Area Live Fire Complex								U
07062840 Water Treatment And Distribution								U
08027259 Industrial Waste Water Treatment Plant								U
08058784 Barracks Complex								U
08063437 Indoor Range								U
08064462 Reception Station, Ph 1								U
09002239 Chapel								U
09002348 Training Support Center Ph 1								U
09010903 Chapel Center								U
09017322 Fire Station								U
09020827 Utility Upgrade (Camp MacKall)								U
09025033 Chapel w/Rel Education Facility								U
09030874 Dynamic Component Rebuild Facility								U
09034129 Training Aids Support Center								U
09044976 Electronics Maintenance Shop								U
09046622 General Instructional Building								U
09047338 AIT Barracks								U
09048644 Tactical Vehicle Wash Facility								U
09051256 Reception Station Phase 2								U
09051869 AIT Complex 1, Ph 1								U
09052856 Ready Service Magazine Complex								U
09053874 Child Youth Services Center								U
09055627 Science Facility, Ph 1								U
09056577 Maneuver Systems Sustainment Ctr, Phase 1								U
09056666 Vehicle Maintenance Shop								U
09057142 Museum Support Facility								U
09057176 Wideband SATCOM Operations Center								U
09057620 Powertrain Transmission Repair Facility								U
09057711 Fire Station								U
09058275 Child Development Center								U
09058346 AP3 Connecting Rail								U
09058717 Urban Assault Course								U
09059448 Rail Siding								U
09059934 Classified Project								U
09060238 Child Development Center								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Military Construction, Army	1,561,531		2,648,221	4,209,752				
<u>01 Major Construction</u>								
02050303 Remote Delivery Facility			7	7				U
05058144 Battle Area Live Fire Complex			2,025	2,025				U
07062840 Water Treatment And Distribution			8,574	8,574				U
08027259 Industrial Waste Water Treatment Plant			219	219				U
08058784 Barracks Complex			594	594				U
08063437 Indoor Range			24	24				U
08064462 Reception Station, Ph 1			603	603				U
09002239 Chapel			41	41				U
09002348 Training Support Center Ph 1			86	86				U
09010903 Chapel Center			63	63				U
09017322 Fire Station			64	64				U
09020827 Utility Upgrade (Camp MacKall)			6	6				U
09025033 Chapel w/Rel Education Facility			458	458				U
09030874 Dynamic Component Rebuild Facility			2,000	2,000				U
09034129 Training Aids Support Center			378	378				U
09044976 Electronics Maintenance Shop			50	50				U
09046622 General Instructional Building			3	3				U
09047338 AIT Barracks			954	954				U
09048644 Tactical Vehicle Wash Facility			1	1				U
09051256 Reception Station Phase 2			5	5				U
09051869 AIT Complex 1, Ph 1			24	24				U
09052856 Ready Service Magazine Complex			303	303				U
09053874 Child Youth Services Center			132	132				U
09055627 Science Facility, Ph 1			198	198				U
09056577 Maneuver Systems Sustainment Ctr, Phase 1			1	1				U
09056666 Vehicle Maintenance Shop			340	340				U
09057142 Museum Support Facility			88	88				U
09057176 Wideband SATCOM Operations Center			388	388				U
09057620 Powertrain Transmission Repair Facility			119	119				U
09057711 Fire Station			123	123				U
09058275 Child Development Center			25	25				U
09058346 AP3 Connecting Rail			7	7				U
09058717 Urban Assault Course			2	2				U
09059448 Rail Siding			133	133				U
09059934 Classified Project			7,009	7,009				U
09060238 Child Development Center			1,164	1,164				U

UNCLASSIFIED

Page 118A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09060338								U
09060859								U
09061035								U
09061363								U
09061371								U
09061470								U
09061530								U
09062511								U
09062654								U
09062679								U
								U
09062681								U
09063006								U
09063241								U
09063713								U
09063737								U
09064076								U
09064202								U
09064460								U
09064551								U
09064797								U
09064990								U
09065033								U
09065035								U
09065036								U
09065037								U
09065038								U
09065039								U
09065043								U
09065047								U
09065049								U
09065078								U
09065132								U
09065138								U
09065184								U
09065292								U
09065383								U
09065417								U
								U
09065504								U
09065745								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
09060338			6,025	6,025				U
09060859			281	281				U
09061035			122	122				U
09061363			490	490				U
09061371			240	240				U
09061470			12	12				U
09061530			708	708				U
09062511			298	298				U
09062654			47	47				U
09062679			5	5				U
								Fac
09062681			3	3				U
09063006			224	224				U
09063241			24	24				U
09063713			35	35				U
09063737			305	305				U
09064076			47	47				U
09064202			203	203				U
09064460			667	667				U
09064551			694	694				U
09064797			851	851				U
09064990			148	148				U
09065033			76	76				U
09065035			143	143				U
09065036			129	129				U
09065037			100	100				U
09065038			119	119				U
09065039			322	322				U
09065043			1	1				U
09065047			81	81				U
09065049			41	41				U
09065078			110	110				U
09065132			121	121				U
09065138			576	576				U
09065184			10,324	10,324				U
09065292			296	296				U
09065383			74	74				U
09065417			201	201				U
								K-9 Ken
09065504			20	20				U
09065745			17,784	17,784				U

UNCLASSIFIED

Page 119A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09065934								U
09066091								U
09066092								U
09066725								U
09066907								U
09067014								U
09067471								U
09067852								U
09068662								U
09068710								U
09068768								U
09068773								U
09068775								U
09068786								U
09068814								U
09068821								U
09068822								U
09068823								U
09068844								U
09068961								U
09068962								U
09069121								U
09069122								U
09069123								U
09069127								U
09069147								U
09069167								U
09069177								U
09069196								U
09069199								U
09069223								U
09069224								U
09069264								U
09069307								U
09069308								U
09069334								U
09069345								U
09069346								U
09069358								U
09069360								U
09069396								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
09065934			418	418				U
09066091			161	161				U
09066092			1,569	1,569				U
09066725			1,096	1,096				U
09066907			6	6				U
09067014			3	3				U
09067471			104	104				U
09067852			353	353				U
09068662			223	223				U
09068710			1	1				U
09068768			103	103				U
09068773			470	470				U
09068775			138	138				U
09068786			34,847	34,847				U
09068814			1,024	1,024				U
09068821			10,055	10,055				U
09068822			3,431	3,431				U
09068823			74	74				U
09068844			1,369	1,369				U
09068961			31,112	31,112				U
09068962			38,309	38,309				U
09069121			413	413				U
09069122			718	718				U
09069123			231	231				U
09069127			331	331				U
09069147			110	110				U
09069167			431	431				U
09069177			173	173				U
09069196			85	85				U
09069199			87	87				U
09069223			486	486				U
09069224			32,416	32,416				U
09069264			2,894	2,894				U
09069307			1,386	1,386				U
09069308			10,992	10,992				U
09069334			533	533				U
09069345			37	37				U
09069346			212	212				U
09069358			207	207				U
09069360			290	290				U
09069396			182	182				U

UNCLASSIFIED

Page 120A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09069416								U
09069741								U
09069742								U
09069778								U
09069795								U
09069798								U
09069921								U
09069922								U
09069936								U
09069956								U
09070023								U
09070037								U
09070102								U
09070157								U
09070305								U
09070617								U
09070824								U
09070827								U
09071087								U
09071152								U
09071157								U
09071165								U
09071174								U
09071176								U
09071177								U
09071178								U
09071180								U
09071181								U
09071183								U
09071184								U
09071185								U
09071186								U
09071198								U
09071199								U
09071200								U
09071205								U
09071208								U
09071219								U
09071276								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
09069416 Aircraft/Vehicle Maintenance Complex			7,165	7,165				U
09069741 Training Area Infrastructure - OSUT Area			272	272				U
09069742 Training Area Infrastructure-Northern Area			1,682	1,682				U
09069778 Warrior in Transition (WT) Complex			10,258	10,258				U
09069795 Unit Maintenance Facilities			917	917				U
09069798 Warrior in Transition (WT) Complex			3,442	3,442				U
09069921 School Age Services Center			99	99				U
09069922 Child Development Center			294	294				U
09069936 Warrior in Transition (WT) Complex			838	838				U
09069956 Child Development Center			8	8				U
09070023 Bulk Fuel Storage & Supply, Phase 8			727	727				U
09070037 SOF HQ Complex			7	7				U
09070102 Child Development Center			4,597	4,597				U
09070157 Chapel Complex Ph 2			67	67				U
09070305 Child Development Center			626	626				U
09070617 Training Complex Upgrade			404	404				U
09070824 Bde Complex-Operations Spt Fac, Incr 2			74	74				U
09070827 Bde Complex-Barracks/Community, Incr 2			446	446				U
09071087 Barracks			455	455				U
09071152 Physical Fitness Facility			852	852				U
09071157 Infrastructure			69	69				U
09071165 Physical Fitness Facility			1,028	1,028				U
09071174 Infrastructure, IBCT1			147	147				U
09071176 Brigade/Battalion HQs			146	146				U
09071177 Child Development Center			49	49				U
09071178 Company Operations Facilities			1	1				U
09071180 Brigade/Battalion HQs			105	105				U
09071181 Company Operations Facilities			311	311				U
09071183 Brigade/Battalion HQs			135	135				U
09071184 Company Operations Facilities, BCT1			1,597	1,597				U
09071185 Brigade/Battalion HQs			873	873				U
09071186 Company Operations Facilities, BCT			44	44				U
09071198 Vehicle Maintenance Shops			1	1				U
09071199 Vehicle Maintenance Shops			429	429				U
09071200 Vehicle Maintenance Shops			402	402				U
09071205 Vehicle Maintenance Shops			757	757				U
09071208 Infrastructure, BCT			165	165				U
09071219 Infrastructure, IBCT2			8,816	8,816				U
09071276 Commissary			4	4				U

UNCLASSIFIED

Page 121A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09071530								U
09072093								U
09072139								U
09074514								U
09074515								U
09074516								U
09075436								U
09A68886								U
10003676								U
10016992								U
10019389								U
10020347								U
10020807								U
10022772								U
10028706								U
10031354								U
10036113								U
10041842								U
10048169								U
10051857								U
10053663								U
10054253								U
10055206								U
10055274								U
10055281								U
10055361								U
10056656								U
10057179								U
10057579								U
10058350								U
10058399								U
10058531								U
10058625								U
10059247								U
10059507								U
10059978								U
10060027								U
10060092								U
10060550								U
10060783								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 122

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
09071530			83	83				U
09072093			138	138				U
09072139			106	106				U
09074514			15	15				U
09074515			1,615	1,615				U
09074516			67	67				U
09075436			2,564	2,564				U
09A68886			146	146				U
10003676			83	83				U
10016992			704	704				U
10019389			2	2				U
10020347			87	87				U
10020807			96	96				U
10022772			31	31				U
10028706			125	125				U
10031354			241	241				U
10036113			1,905	1,905				U
10041842			195	195				U
10048169			406	406				U
10051857			1,448	1,448				U
10053663			68	68				U
10054253			474	474				U
10055206			277	277				U
10055274			2,665	2,665				U
10055281			1,630	1,630				U
10055361			1,367	1,367				U
10056656			534	534				U
10057179			31	31				U
10057579			29	29				U
10058350			6	6				U
10058399			510	510				U
10058531			301	301				U
10058625			1,775	1,775				U
10059247			14	14				U
10059507			2	2				U
10059978			34	34				U
10060027			122	122				U
10060092			185	185				U
10060550			130	130				U
10060783			219	219				U

UNCLASSIFIED

Page 122A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10061492								U
10061503								U
10061507								U
10061562								U
10061564								U
10061588								U
10062033								U
10062158								U
10062207								U
10062363								U
10062398								U
10062680								U
10062779								U
10063394								U
10063513								U
10063571								U
10063879								U
10064209								U
10064221								U
10064474								U
10064522								U
10064564								U
10064568								U
10064570								U
10064608								U
10064639								U
10064645								U
10064756								U
10064990								U
10065034								U
10065076								U
10065133								U
10065135								U
10065202								U
10065212								U
10065250								U
10065362								U
10065557								U
10065616								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 123

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
10061492			99	99				U
10061503			780	780				U
10061507			540	540				U
10061562			376	376				U
10061564			4,423	4,423				U
10061588			769	769				U
10062033			9	9				U
10062158			1,147	1,147				U
10062207			55	55				U
10062363			34	34				U
10062398			23	23				U
10062680			88	88				U
10062779			18	18				U
10063394			810	810				U
10063513			12	12				U
10063571			9,500	9,500				U
10063879			106	106				U
10064209			28	28				U
10064221			2	2				U
10064474			696	696				U
10064522			30	30				U
10064564			25	25				U
10064568			5	5				U
10064570			44	44				U
10064608			71	71				U
10064639			24	24				U
10064645			3	3				U
10064756			11	11				U
10064990			137	137				U
10065034			71	71				U
10065076			2,690	2,690				U
10065133			9	9				U
10065135			19	19				U
10065202			12	12				U
10065212			61	61				U
10065250			77	77				U
10065362			377	377				U
10065557			34	34				U
10065616			14	14				U

UNCLASSIFIED

Page 123A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10065691								U
10065693								U
10065694								U
10065695								U
10065697								U
10065698								U
10065700								U
10065701								U
10065705								U
10065706								U
10065876								U
10065935								U
10066011								U
10066146								U
10066441								U
10066531								U
10066545								U
10066596								U
10066714								U
10066726								U
10067011								U
10067013								U
10067027								U
10067106								U
10067973								U
10068677								U
10068759								U
10068779								U
10068792								U
10068866								U
10069150								U
10069151								U
10069330								U
10069391								U
10069398								U
10069403								U
10069417								U
10069521								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
10065691			28	28				U
10065693			32	32				U
10065694			2	2				U
10065695			42	42				U
10065697			3	3				U
10065698			32	32				U
10065700			5	5				U
10065701			84	84				U
10065705			8	8				U
10065706			7	7				U
10065876			427	427				U
10065935			40	40				U
10066011			39	39				U
10066146			37	37				U
10066441			207	207				U
10066531			101	101				U
10066545			52	52				U
10066596			2,786	2,786				U
10066714			829	829				U
10066726			244	244				U
10067011			17	17				U
10067013			302	302				U
10067027			26	26				U
10067106			130	130				U
10067973			12	12				U
10068677			132	132				U
10068759			323	323				U
10068779			31	31				U
10068792			3	3				U
10068866			1,008	1,008				U
10069150			830	830				U
10069151			77	77				U
10069330			570	570				U
10069391			189	189				U
10069398			84	84				U
10069403			48	48				U
10069417			481	481				U
10069521			2,308	2,308				U

UNCLASSIFIED

Page 124A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10069616								U
10069663								U
10069999								U
10070026								U
10070027								U
10070128								U
10070180								U
10070196								U
10070789								U
10070825								U
10070828								U
10070979								U
10071117								U
10071118								U
10071311								U
10071485								U
10071488								U
10071489								U
10071515								U
10071538								U
10071540								U
10071543								U
10071553								U
10071692								U
10071693								U
10071727								U
10071948								U
10072095								U
10072161								U
10072163								U
10072164								U
10072165								U
10072167								U
10072168								U
10072169								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
10069616			127	127				U
10069663			520	520				U
10069999			678	678				U
10070026			1	1				U
10070027			48	48				U
10070128			484	484				U
10070180			81	81				U
10070196			379	379				U
10070789			45	45				U
10070825			55	55				U
10070828			945	945				U
10070979			182	182				U
10071117			306	306				U
10071118			94	94				U
10071311			3	3				U
10071485			82,000	82,000				U
10071488			2,839	2,839				U
10071489			19	19				U
10071515			224	224				U
10071538			943	943				U
10071540			1,515	1,515				U
10071543			1,987	1,987				U
10071553			1,385	1,385				U
10071692			23	23				U
10071693			125	125				U
10071727			1,150	1,150				U
10071948			887	887				U
10072095			164	164				U
10072161			27	27				U
10072163			196	196				U
10072164			605	605				U
10072165			1	1				U
10072167			343	343				U
10072168			33	33				U
10072169			1,094	1,094				U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10072170								U
10072171								U
10072172								U
10072173								U
10072177								U
10072258								U
10072322								U
10072369								U
10072523								U
10072665								U
10073675								U
10074408								U
10074550								U
10888502								U
11013852								U
11014456								U
11039614								U
11041917								U
11044968								U
11052267								U
11052269								U
11053555								U
11053789								U
11053794								U
11055198								U
11055695								U
11055873								U
11056024								U
11057134								U
11057194								U
11057317								U
11057369								U
11057434								U
11057595								U
11057712								U
11057735								U
11057836								U
11058511								U
11058675								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 126

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
10072170			309	309				U
10072171			541	541				U
10072172			70	70				U
10072173			548	548				U
10072177			379	379				U
10072258			284	284				U
10072322			574	574				U
10072369			21	21				U
10072523			848	848				U
10072665			2,798	2,798				U
10073675			14	14				U
10074408			9,000	9,000				U
10074550			12	12				U
10888502			67,254	67,254				U
11013852			7,231	7,231				U
11014456			3,215	3,215				U
11039614			2,790	2,790				U
11041917			351	351				U
11044968			3,461	3,461				U
11052267			29,018	29,018				U
11052269			44,039	44,039				U
11053555			5,828	5,828				U
11053789			62,874	62,874				U
11053794			2,059	2,059				U
11055198			5,129	5,129				U
11055695			12,677	12,677				U
11055873			1,783	1,783				U
11056024			391	391				U
11057134			13	13				U
11057194			3,512	3,512				U
11057317			5,109	5,109				U
11057369			3,072	3,072				U
11057434			100	100				U
11057595			2,517	2,517				U
11057712			4,068	4,068				U
11057735			590	590				U
11057836			28	28				U
11058511			5,743	5,743				U
11058675			1,676	1,676				U

UNCLASSIFIED

Page 126A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11059044								U
11059386								U
11059434								U
11060130								U
11060155								U
11060285								U
11060449								U
11060459								U
11060463								U
11060555								U
11061383								U
11061533								U
11061551								U
11062580								U
11063015								U
11063799								U
11063880								U
11064295								U
11064298								U
11064340								U
11064342								U
11064457								U
11064520								U
11064604								U
11064760								U
11065009								U
11065166								U
11065171								U
11065204								U
11065299								U
11065386								U
11065460								U
11065650								U
11065714								U
11065726								U
11065789								U
11065790								U
11065791								U
11065792								U
11065793								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
11059044			17,076	17,076				U
11059386			723	723				U
11059434			171	171				U
11060130			3,120	3,120				U
11060155			851	851				U
11060285			806	806				U
11060449			2,722	2,722				U
11060459			701	701				U
11060463			1,578	1,578				U
11060555			2,824	2,824				U
11061383			200	200				U
11061533			3,050	3,050				U
11061551			13	13				U
11062580			210	210				U
11063015			1,038	1,038				U
11063799			17,797	17,797				U
11063880			16	16				U
11064295			1,311	1,311				U
11064298			41	41				U
11064340			78	78				U
11064342			4,759	4,759				U
11064457			350	350				U
11064520			488	488				U
11064604			345	345				U
11064760			9,571	9,571				U
11065009			59	59				U
11065166			264	264				U
11065171			1,715	1,715				U
11065204			1,338	1,338				U
11065299			621	621				U
11065386			48	48				U
11065460			8,509	8,509				U
11065650			7,269	7,269				U
11065714			557	557				U
11065726			3,453	3,453				U
11065789			373	373				U
11065790			820	820				U
11065791			3,189	3,189				U
11065792			596	596				U
11065793			1	1				U

UNCLASSIFIED

Page 127A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11065941								U
11066465								U
11066532								U
11066595								U
11066834								U
11066918								U
11067015								U
11067040								U
11067045								U
11067107								U
11067112								U
11067137								U
11067166								U
11067194								U
11067258								U
11067532								U
11067968								U
11068074								U
11068083								U
11068606								U
11068721								U
11068866								U
11069267								U
11069404								U
11069612								U
11069613								U
11069719								U
11069830								U
11070234								U
11070261								U
11070307								U
11070826								U
11070829								U
11071114								U
11071116								U
11071119								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
11065941			49	49				U
11066465			353	353				U
11066532			32	32				U
11066595			3,919	3,919				U
11066834			1,908	1,908				U
11066918			324	324				U
11067015			46	46				U
11067040			991	991				U
11067045			17,973	17,973				U
11067107			6,310	6,310				U
11067112			7,928	7,928				U
11067137			980	980				U
11067166			51	51				U
11067194			391	391				U
11067258			1,584	1,584				U
11067532			1,292	1,292				U
11067968			862	862				U
11068074			5,090	5,090				U
11068083			32	32				U
11068606			833	833				U
11068721			323	323				U
11068866			23,240	23,240				U
11069267			663	663				U
11069404			2,794	2,794				U
11069612			1,620	1,620				U
11069613			626	626				U
11069719			253	253				U
11069830			12,524	12,524				U
11070234			680	680				U
11070261			1,027	1,027				U
11070307			1,260	1,260				U
11070826			2,889	2,889				U
11070829			3,866	3,866				U
11071114			179	179				U
11071116			129	129				U
11071119			968	968				U

UNCLASSIFIED

Page 128A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11071125								U
11071462								U
11071465								U
11071472								U
11071492								U
11071539								U
11071568								U
11071569								U
11071570								U
11071583								U
11071602								U
11071604								U
11071605								U
11071606								U
11071639								U
11071696								U
11071697								U
11071706								U
11071713								U
11072055								U
11072089								U
11072110								U
11072149								U
11072178								U
11072179								U
11072181								U
11072182								U
11072184								U
11072188								U
11072189								U
11072190								U
11072242								U
11072324								U
11072456								U
11072457								U
11072606								U
11072838								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
11071125			329	329				U
11071462			268	268				U
11071465			48	48				U
11071472			20,163	20,163				U
11071492			876	876				U
11071539			2,397	2,397				U
11071568			8,934	8,934				U
11071569			5,157	5,157				U
11071570			4,221	4,221				U
11071583			167	167				U
11071602			1,163	1,163				U
11071604			206	206				U
11071605			567	567				U
11071606			72	72				U
11071639			14,406	14,406				U
11071696			130	130				U
11071697			25	25				U
11071706			29	29				U
11071713			593	593				U
11072055			399	399				U
11072089			3,564	3,564				U
11072110			28,942	28,942				U
11072149			3,245	3,245				U
11072178			76	76				U
11072179			287	287				U
11072181			125	125				U
11072182			258	258				U
11072184			9	9				U
11072188			1	1				U
11072189			166	166				U
11072190			346	346				U
11072242			8,929	8,929				U
11072324			10,609	10,609				U
11072456			1,755	1,755				U
11072457			1,795	1,795				U
11072606			6,891	6,891				U
11072838			25	25				U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Warehouse								
11072845 Unmanned Aerial System (UAS) Hangar								U
11072854 Regional Logistic Support Complex								U
11072968 Battalion Headquarters								U
11073298 Company Operations Facility								U
11073299 Trainee Barracks								U
11073808 Vehicle Maintenance Shop								U
11073811 Multipurpose Machine Gun Range								U
11073930 Student Barracks								U
11073947 Vehicle Maintenance Shop								U
11074090 Troop Housing, Ph 5								U
11074104 Command & Control Facility								U
11074127 Troop Housing, Ph 4								U
11074129 Troop Housing, Ph 5								U
11074155 Troop Housing, Ph 6								U
11074157 Troop Housing, Ph 7								U
11074158 Troop Housing, Ph 8								U
11074462 Bulk Materials Transfer Station								U
11074635 THAAD Battery Complex								U
11074925 Dining Facility								U
11074987 Dining Facility								U
11075080 Guard Towers								U
11075148 C-IED Task Force Compound								U
11075183 Entry Control Point								U
11075196 Wastewater Treatment Facility								U
11075198 Rotary Wing Parking and Taxiway, Ph 2								U
11075199 Dining Facility								U
11075200 Wastewater Treatment Facility								U
11075202 Command & Control Facility								U
11075203 Rotary Wing Apron								U
11075204 Dining Facility					-25,604		-25,604	U
11075206 Wastewater Treatment Facility								U
11075210 North Area Utilities, Ph 2								U
11075213 Wastewater Treatment Facility								U
11075214 Wastewater Treatment Facility								U
11075219 Waste Management Complex								U
11075224 Wastewater Treatment Facility								U
11075462 Rotary Wing Parking								U
11075509 Task Force Freedom Compound								U
11076145 Waste Management Complex								U
11076873 Aviation Task Force Complex, Ph 2B								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Warehouse								
11072845 Unmanned Aerial System (UAS) Hangar			12,225	12,225				U
11072854 Regional Logistic Support Complex			15,060	15,060				U
11072968 Battalion Headquarters			117	117				U
11073298 Company Operations Facility			58	58				U
11073299 Trainee Barracks			9,337	9,337				U
11073808 Vehicle Maintenance Shop			255	255				U
11073811 Multipurpose Machine Gun Range			1	1				U
11073930 Student Barracks			4,146	4,146				U
11073947 Vehicle Maintenance Shop			78	78				U
11074090 Troop Housing, Ph 5			8,346	8,346				U
11074104 Command & Control Facility			5,754	5,754				U
11074127 Troop Housing, Ph 4			4,964	4,964				U
11074129 Troop Housing, Ph 5			4,926	4,926				U
11074155 Troop Housing, Ph 6			8,259	8,259				U
11074157 Troop Housing, Ph 7			5,549	5,549				U
11074158 Troop Housing, Ph 8			29,000	29,000				U
11074462 Bulk Materials Transfer Station			10,830	10,830				U
11074635 THAAD Battery Complex			1,058	1,058				U
11074925 Dining Facility			171	171				U
11074987 Dining Facility			56	56				U
11075080 Guard Towers			2,162	2,162				U
11075148 C-IED Task Force Compound			7,635	7,635				U
11075183 Entry Control Point			5,100	5,100				U
11075196 Wastewater Treatment Facility			7,000	7,000				U
11075198 Rotary Wing Parking and Taxiway, Ph 2			24,000	24,000				U
11075199 Dining Facility			9,000	9,000				U
11075200 Wastewater Treatment Facility			7,219	7,219				U
11075202 Command & Control Facility			102	102				U
11075203 Rotary Wing Apron			22,467	22,467				U
11075204 Dining Facility		-25,604	27,000	1,396				U
11075206 Wastewater Treatment Facility			5,105	5,105				U
11075210 North Area Utilities, Ph 2			10,746	10,746				U
11075213 Wastewater Treatment Facility			4,200	4,200				U
11075214 Wastewater Treatment Facility			36	36				U
11075219 Waste Management Complex			4,200	4,200				U
11075224 Wastewater Treatment Facility			13,000	13,000				U
11075462 Rotary Wing Parking			20,658	20,658				U
11075509 Task Force Freedom Compound			18,000	18,000				U
11076145 Waste Management Complex			1,293	1,293				U
11076873 Aviation Task Force Complex, Ph 2B			1,470	1,470				U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
(COF)								
11077054								U
11077055								U
11077056								U
11077066								U
11077100								U
11077118								U
11077119								U
11077120								U
11077121								U
11077132								U
11077355								U
11077438								U
11077440								U
11077441								U
11077443								U
11077446								U
11077447								U
11080001								U
12001235								U
12002728								U
12005034								U
12017220								U
12018646								U
12020697								U
12043335								U
12053637								U
12055823								U
12055985								U
12056425								U
12057508								U
12057594								U
12058005								U
12058046								U
12058207								U
12058351								U
12058537								U
12058925								U
12059005								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 131

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
(COF)								
11077054			2,642	2,642				U
11077055			42,000	42,000				U
11077056			2,600	2,600				U
11077066			1,302	1,302				U
11077100			9,200	9,200				U
11077118			22,914	22,914				U
11077119			9,561	9,561				U
11077120			247	247				U
11077121			19,900	19,900				U
11077132			13,800	13,800				U
11077355			2,074	2,074				U
11077438			4,400	4,400				U
11077440			9,800	9,800				U
11077441			13,600	13,600				U
11077443			5,242	5,242				U
11077446			8,886	8,886				U
11077447			378	378				U
11080001			6,647	6,647				U
12001235			505	505				U
12002728			428	428				U
12005034			806	806				U
12017220			9,200	9,200				U
12018646			3,002	3,002				U
12020697			152	152				U
12043335			5,107	5,107				U
12053637			4,208	4,208				U
12055823			7,927	7,927				U
12055985			949	949				U
12056425			62	62				U
12057508			52,000	52,000				U
12057594			625	625				U
12058005			722	722				U
12058046			10,648	10,648				U
12058207			358	358				U
12058351			174	174				U
12058537			506	506				U
12058925			2,159	2,159				U
12059005			8,570	8,570				U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12059148								U
12059581								U
12060344								U
12061211								U
12061235								U
12061515								U
12061842								U
12061846								U
12062622								U
12062728								U
12062953								U
12062955								U
12064014								U
12064297								U
12064365								U
12064415								U
12064753								U
12064815								U
12064823								U
								U
12064939								U
12064967								U
12065129								U
12065147								U
12065293								U
12065374								U
12065429								U
12065602								U
12065755								U
12066206								U
12066691								U
12066750								U
12067022								U
12067033								U
12067113								U
12068050								U
12068993								U
12069286								U
12069489								U
12069501								U
								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 132

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12069614	Barracks							U
12069615	Barracks							U
12069745	Trainee Barracks Complex, Ph 3							U
12069828	Unmanned Aerial Vehicle Maintenance Hangar							U
12069834	Unmanned Aerial Vehicle Maintenance Hangar							U
12069835	Unmanned Aerial Vehicle Maintenance Hangar							U
12070514	Vehicle Maintenance Facility							U
12070517	Qualification Training Range							U
12070751	Brigade Complex Facilities							U
12071149	Road and Infrastructure Improvements							U
12071682	Vehicle Maintenance Facility							U
12071703	Scout/Recce Gunnery Range							U
12071705	Hand Grenade Familiarization Range							U
12071707	Infantry Squad Battle Course							U
12071906	Automated Record Fire Range							U
12072270	Brigade Complex, Ph 2							U
12072650	Barracks							U
12072684	Barracks Complex							U
12073541	Barracks							U
12073686	Barracks Complex							U
12073688	Vehicle Maintenance Facility							U
12073690	JLENS Tactical Training Facility							U
12074067	Construct Drainage System, Ph 3							U
12074690	THAAD Instruction Facility							U
12074845	Water Well, Potable							U
12075004	Organizational Parking							U
12076235	Barracks Complex							U
12076767	Aviation Unit Complex, Ph 1A							U
12076768	Aviation Complex, Ph 1B							U
12076958	Battle Command Training Center							U
12077187	Vehicle Maintenance Facility							U
12077264	Barracks							U
12077265	Barracks							U
12077302	Control Tower							U
12077306	Aircraft Maintenance Hangar							U
12077319	Aircraft Loading Area							U
12077489	Applied Instruction Building							U
13005924	Automated Infantry Squad Battle Course	6,000				-8	5,992	U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 133

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
12069614	Barracks		909	909				U
12069615	Barracks		2,902	2,902				U
12069745	Trainee Barracks Complex, Ph 3		1,896	1,896				U
12069828	Unmanned Aerial Vehicle Maintenance Hangar		47,000	47,000				U
12069834	Unmanned Aerial Vehicle Maintenance Hangar		53,717	53,717				U
12069835	Unmanned Aerial Vehicle Maintenance Hangar		54,000	54,000				U
12070514	Vehicle Maintenance Facility		75	75				U
12070517	Qualification Training Range		4,803	4,803				U
12070751	Brigade Complex Facilities		5,644	5,644				U
12071149	Road and Infrastructure Improvements		25,000	25,000				U
12071682	Vehicle Maintenance Facility		26,682	26,682				U
12071703	Scout/Recce Gunnery Range		7,196	7,196				U
12071705	Hand Grenade Familiarization Range		45	45				U
12071707	Infantry Squad Battle Course		3,919	3,919				U
12071906	Automated Record Fire Range		2,510	2,510				U
12072270	Brigade Complex, Ph 2		15,854	15,854				U
12072650	Barracks		11,440	11,440				U
12072684	Barracks Complex		10,862	10,862				U
12073541	Barracks		1,074	1,074				U
12073686	Barracks Complex		13,000	13,000				U
12073688	Vehicle Maintenance Facility		19,000	19,000				U
12073690	JLENS Tactical Training Facility		39,000	39,000				U
12074067	Construct Drainage System, Ph 3		111	111				U
12074690	THAAD Instruction Facility		4,741	4,741				U
12074845	Water Well, Potable		17	17				U
12075004	Organizational Parking		80	80				U
12076235	Barracks Complex		17,408	17,408				U
12076767	Aviation Unit Complex, Ph 1A		8,059	8,059				U
12076768	Aviation Complex, Ph 1B		33,194	33,194				U
12076958	Battle Command Training Center		2,853	2,853				U
12077187	Vehicle Maintenance Facility		661	661				U
12077264	Barracks		7,762	7,762				U
12077265	Barracks		5,322	5,322				U
12077302	Control Tower		1,742	1,742				U
12077306	Aircraft Maintenance Hangar		11,842	11,842				U
12077319	Aircraft Loading Area		1,103	1,103				U
12077489	Applied Instruction Building		8,300	8,300				U
13005924	Automated Infantry Squad Battle Course	5,992		5,992				U

UNCLASSIFIED

Page 133A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
13033771 Adv Individual Training Barracks Cplx, Ph2	81,000				-107	80,893		U
13045116 Aircraft Component Maintenance Shop	13,200				-17	13,183		U
13051519 Ballistic Evaluation Center	10,200				-13	10,187		U
13054489 Trainee Barracks Complex 3, Ph 2	58,000				-77	57,923		U
13055121 Aerial Gunnery Range	42,000				-55	41,945		U
13055460 Aircraft Paint Shop	24,000				-32	23,968		U
13057794 Digital Multipurpose Training Range	22,000				-29	21,971		U
13058849 Secure Admin/Operations Facility	94,000				-124	93,876		U
13058970 Trainee Barracks Complex 2, Ph 2	24,000				-32	23,968		U
13059626 Digital Multipurpose Training Range	18,000				-24	17,976		U
13061498 Modified Record Fire Range	4,000				-5	3,995		U
13061681 Modified Record Fire Range	10,400				-14	10,386		U
13061731 Modified Record Fire Range	7,900				-11	7,889		U
13061810 Battalion Headquarters Complex	55,000				-73	54,927		U
13062663 Vehicle Maintenance Shop	18,000				-24	17,976		U
13062783 Satellite Communications Facility	78,000				-103	77,897		U
13064079 Simulations Center	32,000				-42	31,958		U
13064456 Battalion Complex	73,000				-96	72,904		U
13065679 Vehicle Maintenance Shop	39,000				-51	38,949		U
13066023 Automated Infantry Platoon Battle Course	29,000				-38	28,962		U
13066099 Battalion Complex Facilities	26,000				-34	25,966		U
13066911 Multipurpose Machine Gun Range	7,200				-9	7,191		U
13067017 Multipurpose Machine Gun Range	7,100				-9	7,091		U
13067019 Automated Combat Pistol Qual Crse	3,650				-5	3,645		U
13067020 Modified Record Fire Range	4,200				-5	4,195		U
13067037 Modified Record Fire Range	4,900				-7	4,893		U
13067545 Convoy Live Fire Range	5,100				-7	5,093		U
13068530 Barracks	21,000				-29	20,971		U
13071120 Training Aids Center	25,000				-33	24,967		U
13071675 Flight Equipment Complex	47,000				-62	46,938		U
13071712 Live Fire Exercise Shoothouse	3,800				-5	3,795		U
13071911 Barracks	36,000				-48	35,952		U
13073008 Unmanned Aerial Vehicle Complex	24,000				-32	23,968		U
13075165 Waste Water Treatment Plant	91,000				-120	90,880		U
13076086 Lightning Protection System	5,800				-8	5,792		U
13076091 Engineering/Housing Maintenance Shop	3,100				-4	3,096		U
13076196 Battalion Headquarters Complex	45,000				-59	44,941		U
13076239 Unmanned Aerial Vehicle Complex	23,000				-30	22,970		U
13076586 Barracks	41,000				-54	40,946		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 134

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
13033771 Adv Individual Training Barracks Cplx, Ph2	80,893			80,893				U
13045116 Aircraft Component Maintenance Shop	13,183			13,183				U
13051519 Ballistic Evaluation Center	10,187			10,187				U
13054489 Trainee Barracks Complex 3, Ph 2	57,923			57,923				U
13055121 Aerial Gunnery Range	41,945			41,945				U
13055460 Aircraft Paint Shop	23,968			23,968				U
13057794 Digital Multipurpose Training Range	21,971			21,971				U
13058849 Secure Admin/Operations Facility	93,876			93,876				U
13058970 Trainee Barracks Complex 2, Ph 2	23,968			23,968				U
13059626 Digital Multipurpose Training Range	17,976			17,976				U
13061498 Modified Record Fire Range	3,995			3,995				U
13061681 Modified Record Fire Range	10,386			10,386				U
13061731 Modified Record Fire Range	7,889			7,889				U
13061810 Battalion Headquarters Complex	54,927			54,927				U
13062663 Vehicle Maintenance Shop	17,976			17,976				U
13062783 Satellite Communications Facility	77,897			77,897				U
13064079 Simulations Center	31,958			31,958				U
13064456 Battalion Complex	72,904			72,904				U
13065679 Vehicle Maintenance Shop	38,949			38,949				U
13066023 Automated Infantry Platoon Battle Course	28,962			28,962				U
13066099 Battalion Complex Facilities	25,966			25,966				U
13066911 Multipurpose Machine Gun Range	7,191			7,191				U
13067017 Multipurpose Machine Gun Range	7,091			7,091				U
13067019 Automated Combat Pistol Qual Crse	3,645			3,645				U
13067020 Modified Record Fire Range	4,195			4,195				U
13067037 Modified Record Fire Range	4,893			4,893				U
13067545 Convoy Live Fire Range	5,093			5,093				U
13068530 Barracks	20,971			20,971				U
13071120 Training Aids Center	24,967			24,967				U
13071675 Flight Equipment Complex	46,938			46,938				U
13071712 Live Fire Exercise Shoothouse	3,795			3,795				U
13071911 Barracks	35,952			35,952				U
13073008 Unmanned Aerial Vehicle Complex	23,968			23,968				U
13075165 Waste Water Treatment Plant	90,880			90,880				U
13076086 Lightning Protection System	5,792			5,792				U
13076091 Engineering/Housing Maintenance Shop	3,096			3,096				U
13076196 Battalion Headquarters Complex	44,941			44,941				U
13076239 Unmanned Aerial Vehicle Complex	22,970			22,970				U
13076586 Barracks	40,946			40,946				U

UNCLASSIFIED

Page 134A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
13076587 Barracks	55,000				-73	54,927		U
13076903 Combat Aviation Brigade Barracks	85,000				-112	84,888		U
13077416 Ground Source Heat Transfer System	16,000				-21	15,979		U
13077419 Ground Source Heat Transfer System	12,200				-16	12,184		U
13078054 Vehicle Storage Building, Installation	7,200				-9	7,191		U
13079933 Cadet Barracks	86,000				-114	85,886		U
13080112 Unmanned Aerial Vehicle Complex	26,000				-34	25,966		U
13080113 Unmanned Aerial Vehicle Complex	22,000				-29	21,971		U
13080114 Unmanned Aerial Vehicle Complex	12,200				-16	12,184		U
13080246 Aircraft Maintenance Hangar	95,000				-125	94,875		U
16061453 Replace Fire Station								U
Major Construction Total	1,579,150			-25,604	-2,084	1,577,066	-25,604	
02 Minor Construction								
09066757 Minor Construction FY 09								U
10062166 Minor Construction FY 10								U
11062167 Minor Construction FY 11				-77,024			-77,024	U
12066747 Minor Construction								U
13066748 Minor Construction FY 13	25,000				-33	24,967		U
Minor Construction Total	25,000			-77,024	-33	24,967	-77,024	
03 Planning & Design								
09066755 Planning & Design FY 09								U
11062153 Planning and Design FY11				-17,940			-17,940	U
12066745 Planning & Design								U
13066744 Host Nation Support FY 13	34,000				-46	33,954		U
13066746 Planning and Design FY13	46,173				-61	46,112		U
Planning & Design Total	80,173			-17,940	-107	80,066	-17,940	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 135

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
13076587 Barracks	54,927			54,927				U
13076903 Combat Aviation Brigade Barracks	84,888			84,888				U
13077416 Ground Source Heat Transfer System	15,979			15,979				U
13077419 Ground Source Heat Transfer System	12,184			12,184				U
13078054 Vehicle Storage Building, Installation	7,191			7,191				U
13079933 Cadet Barracks	85,886			85,886				U
13080112 Unmanned Aerial Vehicle Complex	25,966			25,966				U
13080113 Unmanned Aerial Vehicle Complex	21,971			21,971				U
13080114 Unmanned Aerial Vehicle Complex	12,184			12,184				U
13080246 Aircraft Maintenance Hangar	94,875			94,875				U
16061453 Replace Fire Station			1	1				U
Major Construction Total	1,551,462		2,345,594	3,897,056				
02 Minor Construction								
09066757 Minor Construction FY 09			2,109	2,109				U
10062166 Minor Construction FY 10			622	622				U
11062167 Minor Construction FY 11	-77,024		84,980	7,956				U
12066747 Minor Construction			1,597	1,597				U
13066748 Minor Construction FY 13	24,967			24,967				U
Minor Construction Total	-52,057		89,308	37,251				
03 Planning & Design								
09066755 Planning & Design FY 09			1,594	1,594				U
11062153 Planning and Design FY11	-17,940		40,125	22,185				U
12066745 Planning & Design			93,375	93,375				U
13066744 Host Nation Support FY 13	33,954			33,954				U
13066746 Planning and Design FY13	46,112			46,112				U
Planning & Design Total	62,126		135,094	197,220				

UNCLASSIFIED

Page 135A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>04 Supporting Activities</u>								
09063573 Access Road Ph 5								U
10072262 Defense Access Roads								U
10074406 Land Purchases and Condemnation								U
11066194 Land Acquisition								U
11066488 Land Acquisition								U
11072676 Land Acquisition								U
11075416 Murchison Road Right of Way Acquisition								U
12066195 Land Acquisition								U
12075045 Land Acquisition								U
12075046 Land Acquisition								U
Supporting Activities Total								
Military Construction, Army Total	1,684,323			-120,568	-2,224	1,682,099	-120,568	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>04 Supporting Activities</u>								
09063573			83	83				U
10072262			1,868	1,868				U
10074406			6,838	6,838				U
11066194			1,988	1,988				U
11066488			12,175	12,175				U
11072676			10,256	10,256				U
11075416			45	45				U
12066195			14,872	14,872				U
12075045			5,100	5,100				U
12075046			25,000	25,000				U
Supporting Activities Total			78,225	78,225				
Military Construction, Army Total	1,561,531		2,648,221	4,209,752				

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Mil. Con., Army National Guard	613,799				-811	612,988		
<u>01 Major Construction</u>								
08189118 Department Of Public Works Facility								U
08280388 Battalion Billeting Space And Supply Building								U
09010154 Multipurpose Machine Gun Range								U
09020123 Readiness Center								U
09040014 Readiness Center								U
09040170 Readiness Center								U
09040226 Readiness Center								U
09050167 Readiness Center								U
09080203 Readiness Center								U
09080204 Readiness Center								U
09090044 KD Range Add/Alt								U
09090047 Regional Training Institute								U
09100046 Army Aviation Support Facility Add/Alt								U
09120164 Ammunition Supply Point								U
09120191 Regional Training Institute Ph4								U
09130109 Readiness Center								U
09170614 Readiness Center								U
09180114 Multi Purpose Machine Gun Range								U
09180116 Readiness Center								U
09210290 Aviation Operations Facility Ph3								U
09230070 Regional Training Institute Ph1								U
09240031 Readiness Center Add/Alt								U
09240189 AASF Add/Alt								U
09250106 Readiness Center, Add/Alt (ADRS)								U
09260211 Urban Assault Course								U
09270260 Readiness Center								U
09290107 AVCRAD Ph2								U
09320069 Readiness Center								U
09360191 Maneuver Area Training Equip Site Ph3								U
09360193 Field Maintenance Shop								U
09390257 Barracks								U
09390264 Barracks								U
09420511 Readiness Center Add/Alt								U
09440039 Army Aviation Support Facility								U
09450115 Joint Forces Headquarters								U
09450185 Field Maintenance Shop Ph1								U
09450218 Readiness Center								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Mil. Con., Army National Guard	612,988	24,235	602,064	1,239,287	-18,948	-20,073	-39,021	
<u>01 Major Construction</u>								
08189118 Department Of Public Works Facility			4,481	4,481	-141		-141	U
08280388 Battalion Billeting Space And Supply Building			2,846	2,846	-90		-90	U
09010154 Multipurpose Machine Gun Range			1,056	1,056	-33		-33	U
09020123 Readiness Center			1,914	1,914	-60		-60	U
09040014 Readiness Center			4,183	4,183	-132		-132	U
09040170 Readiness Center			4,099	4,099	-129		-129	U
09040226 Readiness Center			6,108	6,108	-192		-192	U
09050167 Readiness Center			156	156	-5		-5	U
09080203 Readiness Center			589	589	-19		-19	U
09080204 Readiness Center			1,169	1,169	-37		-37	U
09090044 KD Range Add/Alt			2,641	2,641	-83		-83	U
09090047 Regional Training Institute			511	511	-16		-16	U
09100046 Army Aviation Support Facility Add/Alt			3,616	3,616	-114		-114	U
09120164 Ammunition Supply Point			3,223	3,223	-102		-102	U
09120191 Regional Training Institute Ph4			2,497	2,497	-79		-79	U
09130109 Readiness Center			474	474	-15		-15	U
09170614 Readiness Center			1,607	1,607	-51		-51	U
09180114 Multi Purpose Machine Gun Range			454	454	-14		-14	U
09180116 Readiness Center			3,945	3,945	-124		-124	U
09210290 Aviation Operations Facility Ph3			27	27	-1		-1	U
09230070 Regional Training Institute Ph1			3,176	3,176	-100		-100	U
09240031 Readiness Center Add/Alt			1,664	1,664	-52		-52	U
09240189 AASF Add/Alt			749	749	-24		-24	U
09250106 Readiness Center, Add/Alt (ADRS)			3,085	3,085	-97		-97	U
09260211 Urban Assault Course			430	430	-14		-14	U
09270260 Readiness Center			741	741	-23		-23	U
09290107 AVCRAD Ph2			14,926	14,926	-470		-470	U
09320069 Readiness Center			4,096	4,096	-129		-129	U
09360191 Maneuver Area Training Equip Site Ph3			1,426	1,426	-45		-45	U
09360193 Field Maintenance Shop			778	778	-25		-25	U
09390257 Barracks			270	270	-9		-9	U
09390264 Barracks			147	147	-5		-5	U
09420511 Readiness Center Add/Alt			654	654	-21		-21	U
09440039 Army Aviation Support Facility			491	491	-15		-15	U
09450115 Joint Forces Headquarters			84	84	-3		-3	U
09450185 Field Maintenance Shop Ph1			385	385	-12		-12	U
09450218 Readiness Center			399	399	-13		-13	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09450367								U
09460077								U
09460132								U
09470043								U
09490101								U
09500052								U
09510148								U
09530012								U
09540006								U
09540105								U
09540205								U
09540206								U
09570402								U
10010279								U
10040227								U
10060115								U
10130077								U
10130112								U
10140300								U
10160120								U
10170611								U
10180145								U
10190154								U
10200103								U
10210291								U
10230114								U
10250087								U
10260213								U
10270252								U
10270261								U
10280308								U
10280352								U
10290213								U
10310076								U
10310122								U
10320143								U
10320197								U
10350043								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
09450367	Readiness Center Add/Alt		160	160	-5		-5	U
09460077	Armed Forces Reserve Center		975	975	-31		-31	U
09460132	Barracks (ORTC) Ph1		1,152	1,152	-36		-36	U
09470043	Readiness Center		988	988	-31		-31	U
09490101	Ammunition Supply Point		1,836	1,836	-58		-58	U
09500052	Readiness Center		1,298	1,298	-41		-41	U
09510148	Multipurpose Machine Gun Range		15	15				U
09530012	Aviation Readiness Center		2,966	2,966	-93		-93	U
09540006	Shoot House		400	400	-13		-13	U
09540105	Joint Interagency Training Center Ph1		17,951	17,951	-565		-565	U
09540205	Access Control Point		3,869	3,869	-122		-122	U
09540206	Multi-Purpose Building Phase 2		4	4				U
09570402	Arlington Hall Readiness Center Ph2		106	106	-3		-3	U
10010279	Urban Assault Course		648	648	-20		-20	U
10040227	Combat Pistol Qualification Course		1,133	1,133	-36		-36	U
10060115	Readiness Center Ph1		9,187	9,187	-289		-289	U
10130077	Readiness Center		6,878	6,878	-217		-217	U
10130112	Readiness Center		1,271	1,271	-40		-40	U
10140300	Readiness Center		3,024	3,024	-95		-95	U
10160120	Combined Arms Collective Training Facility		2,406	2,406	-76		-76	U
10170611	Readiness Center Add/Alt		1,278	1,278	-40		-40	U
10180145	Combined Arms Collective Training Facility Ph		2,590	2,590	-82		-82	U
10190154	US Property & Fiscal Office		21	21	-1		-1	U
10200103	Taxiway Alterations		239	239	-8		-8	U
10210291	Readiness Center		543	543	-17		-17	U
10230114	Regional Training Institute Ph2		1,140	1,140	-36		-36	U
10250087	Armed Forces Reserve Center(JFHQ)		3,603	3,603	-113		-113	U
10260213	Organizational Maintenance Shop		312	312	-10		-10	U
10270252	Urban Assault Course		529	529	-17		-17	U
10270261	Readiness Center PH2		3,845	3,845	-121		-121	U
10280308	Readiness Center		6,349	6,349	-200		-200	U
10280352	Combined Arms Collective Tng Fac Add/Alt		9,080	9,080	-286		-286	U
10290213	Readiness Center Add/Alt		789	789	-25		-25	U
10310076	Armed Forces Reserve Center(JFHQ)		1,196	1,196	-38		-38	U
10310122	Water Supply & Distribution System		157	157	-5		-5	U
10320143	Readiness Center		6,117	6,117	-193		-193	U
10320197	Renewable Energy Sustainable Projects		83	83	-3		-3	U
10350043	Army Aviation Support Facility		3,908	3,908	-123		-123	U

UNCLASSIFIED

Page 138A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10370896								U
10370897								U
10380119								U
10410120								U
10450252								U
10450353								U
10460141								U
10461536								U
10480175								U
10510302								U
10520014								U
10540217								U
11040023								U
11050043								U
11050163								U
11050173								U
11060429								U
11080062								U
11080067								U
11080201								U
11080202								U
11090010								U
11100037								U
11130123								U
11130127								U
11140001								U
11150077								U
11160093								U
11160122								U
11179237								U
11200063								U
11200090								U
11210034								U
11220114								U
11220222								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
10370896			483	483	-15		-15	U
10370897			3,319	3,319	-105		-105	U
10380119			253	253	-8		-8	U
10410120			207	207	-7		-7	U
10450252			11,839	11,839	-373		-373	U
10450353			12,696	12,696	-400		-400	U
10460141			2,619	2,619	-82		-82	U
10461536			33	33	-1		-1	U
10480175			1,881	1,881	-59		-59	U
10510302			1,727	1,727	-54		-54	U
10520014			699	699	-22		-22	U
10540217			865	865	-27		-27	U
11040023			680	680	-21		-21	U
11050043			1,667	1,667	-53		-53	U
11050163			11,205	11,205	-353		-353	U
11050173			228	228	-7		-7	U
11060429			7,510	7,510	-237		-237	U
11080062			1,912	1,912	-60		-60	U
11080067			9,121	9,121	-288		-288	U
11080201			839	839	-26		-26	U
11080202			15	15				U
11090010			9,595	9,595	-302		-302	U
11100037			2,120	2,120	-67		-67	U
11130123			513	513	-16		-16	U
11130127			884	884	-28		-28	U
11140001			23	23	-1		-1	U
11150077			2,567	2,567	-81		-81	U
11160093			4,200	4,200	-132		-132	U
11160122			916	916	-29		-29	U
11179237			522	522	-16		-16	U
11200063			18,358	18,358	-578		-578	U
11200090			11,827	11,827	-373		-373	U
11210034			1,116	1,116	-35		-35	U
11220114			8,520	8,520	-268		-268	U
11220222			601	601	-19		-19	U

UNCLASSIFIED

Page 139A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11240186								U
11250136								U
11260207								U
11270096								U
11270202								U
11270267								U
11310107								U
11310110								U
11330034								U
11330035								U
11350075								U
11380014								U
11436021								U
11436023								U
11440009								U
11460085								U
11480267								U
11480290								U
11520034								U
11530022								U
11540068								U
11540084								U
11560116								U
12010263								U
12040294								U
12050172								U
12060009								U
12060170								U
12060438								U
12080093								U
12080126								U
12080206								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 140

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
11240186 Facility Tactical Unmanned Aircraft System			289	289	-9		-9	U
11250136 Facility Armed Forces Reserve Center(JFHQ)Ph2			856	856	-27		-27	U
11260207 Combined Arms Collective Training Facility			5,167	5,167	-163		-163	U
11270096 Infantry Squad Battle Course			2,059	2,059	-65		-65	U
11270202 Field Maintenance Shop			1,535	1,535	-48		-48	U
11270267 Tactical Unmanned Aircraft System Facility			893	893	-28		-28	U
11310107 Readiness Center			289	289	-9		-9	U
11310110 Readiness Center Add/Alt			14	14				U
11330034 Classroom Facility (Regional Training Institu			6,842	6,842	-216		-216	U
11330035 Barracks Facility (Regional Training Institut			2,871	2,871	-90		-90	U
11350075 Readiness Center Add/Alt			74	74	-2		-2	U
11380014 Readiness Center Add/Alt			124	124	-4		-4	U
11436021 Multipurpose Machine Gun Range			823	823	-26		-26	U
11436023 Live Fire Shoot House			550	550	-17		-17	U
11440009 United States Property & Fiscal Office			7,381	7,381	-233		-233	U
11460085 Readiness Center			7,334	7,334	-231		-231	U
11480267 Combat Pistol/Military Pistol Qualification C			558	558	-18		-18	U
11480290 Urban Assault Course			453	453	-14		-14	U
11520034 Readiness Center(JFHQ)			3,159	3,159	-100		-100	U
11530022 Combined Support Maintenance Shop			2,225	2,225	-70		-70	U
11540068 Readiness Center			1,988	1,988	-63		-63	U
11540084 Readiness Center			851	851	-27		-27	U
11560116 Field Maintenance Shop			2,899	2,899	-91		-91	U
12010263 Readiness Center PH2			2,774	2,774	-87		-87	U
12040294 Readiness Center			917	917	-29		-29	U
12050172 Convoy Live Fire/Entry Control Point Range			10	10				U
12060009 Utilities Replacement Ph1			29,430	29,430	-927		-927	U
12060170 Field Maintenance Shop			474	474	-15		-15	U
12060438 Tactical Unmanned Aircraft System Facility			1,350	1,350	-46		-46	U
12080093 Barracks Complex (ORTC)			26,501	26,501	-772		-772	U
12080126 Readiness Center			107	107	-3		-3	U
12080206 Tactical Unmanned Aircraft System			244	244	-8		-8	U

UNCLASSIFIED

Page 140A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12120193 Facility								U
12130063 Live Fire Shoot House								U
12130068 Maneuver Area Training & Equipment Site Ph1								U
12130120 Readiness Center Ph1								U
12150043 Readiness Center								U
12180142 Readiness Center Ph1								U
12180156 Railhead Expansion & Container Facility								U
12180160 Deployment Processing Facility								U
12230046 Operations Readiness Training Complex 1								U
12230071 Readiness Center								U
12240017 Armed Forces Reserve Center								U
12240187 Readiness Center Add/Alt								U
12250135 Readiness Center Add/Alt								U
12270266 Readiness Center								U
12280315 Multipurpose Machine Gun Range								U
12280387 Troop Housing (ORTC) Ph1								U
12280389 Deployment Processing Facility								U
12310085 Operational Readiness Training Cmplx Ph1								U
12310086 Readiness Center								U
12320070 Readiness Center								U
12340115 Field Maintenance Shop								U
12350115 Army Aviation Support Facility								U
12370899 Readiness Center Add/Alt								U
12400605 Readiness Center Add/Alt								U
12400606 Upgrade-Combined Arms Collective Training Fac								U
12430010 Live Fire Shoot House								U
12450403 Readiness Center								U
12490618 Readiness Center Add/Alt								U
12510307 Multi Purpose Machine Gun Range								U
12540085 Combined Arms Collective Training Facility								U
12550245 Readiness Center Ph1								U
12560702 Tactical Unmanned Aircraft System Facility								U
13010278 Readiness Center								U
13010278 Live Fire Shoot House		5,400			-7	5,393		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 141

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
12120193 Facility Live Fire Shoot House			32	32	-1		-1	U
12130063 Maneuver Area Training & Equipment Site Ph1			19,282	19,282	-576		-576	U
12130068 Readiness Center Ph1			1,934	1,934	-43		-43	U
12130120 Readiness Center			274	274	-9		-9	U
12150043 Readiness Center Ph1			31,993	31,993	-1,008		-1,008	U
12180142 Railhead Expansion & Container Facility			2,931	2,931	-92		-92	U
12180156 Deployment Processing Facility			686	686	-22		-22	U
12180160 Operations Readiness Training Complex 1			286	286	-9		-9	U
12230046 Readiness Center			523	523	-16		-16	U
12230071 Armed Forces Reserve Center			90	90	-3		-3	U
12240017 Readiness Center Add/Alt			7,281	7,281	-229		-229	U
12240187 Readiness Center Add/Alt			3,305	3,305	-104		-104	U
12250135 Readiness Center			436	436	-14		-14	U
12270266 Multipurpose Machine Gun Range			2,388	2,388	-75		-75	U
12280315 Troop Housing (ORTC) Ph1			6,546	6,546	-206		-206	U
12280387 Deployment Processing Facility			2,503	2,503	-79		-79	U
12280389 Operational Readiness Training Cmplx Ph1			25,114	25,114	-791		-791	U
12310085 Readiness Center			2,754	2,754	-87		-87	U
12310086 Readiness Center			20	20	-1		-1	U
12320070 Field Maintenance Shop			2,170	2,170	-68		-68	U
12340115 Army Aviation Support Facility			6,516	6,516	-205		-205	U
12350115 Readiness Center Add/Alt			891	891	-28		-28	U
12370899 Readiness Center Add/Alt			349	349	-20		-20	U
12400605 Upgrade-Combined Arms Collective Training Fac			587	587	-18		-18	U
12400606 Live Fire Shoot House			161	161	-5		-5	U
12430010 Readiness Center			23,105	23,105	-715		-715	U
12450403 Readiness Center Add/Alt			302	302	-10		-10	U
12490618 Multi Purpose Machine Gun Range			77	77	-2		-2	U
12510307 Combined Arms Collective Training Facility					-88		-88	U
12540085 Readiness Center Ph1			295	295	-9		-9	U
12550245 Tactical Unmanned Aircraft System Facility			1,612	1,612	-57		-57	U
12560702 Readiness Center			58	58	-2		-2	U
13010278 Live Fire Shoot House	5,393			5,393		-170	-170	U

UNCLASSIFIED

Page 141A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
13050139	Field Maintenance Shop	6,800			-9	6,791		U
13060413	Maneuver Area Training & Equipment Site Ph3	25,000			-33	24,967		U
13090043	Combined Support Maintenance Shop	32,000			-42	31,958		U
13100010	Regional Training Institute Ph1	5,500			-8	5,492		U
13120102	Readiness Center	20,000			-26	19,974		U
13120192	Combined Arms Collective Training Fac	9,000			-12	8,988		U
13140040	JFHQ Ph4	8,500			-12	8,488		U
13150023	Army Aviation Support Facility Ph1	28,000			-37	27,963		U
13160100	ORTC(Barracks)Ph2	40,000			-50	39,950		U
13180106	Field Maintenance Shop	9,000			-12	8,988		U
13180144	Armed Forces Reserve Center Add/Alt	21,000			-28	20,972		U
13190142	Urban Assault Course	3,000			-4	2,996		U
13200102	Taxiway, Ramp & Hangar Alterations	9,500			-13	9,487		U
13210001	Army Aviation Support Facility	32,000			-40	31,960		U
13250065	Unit Training Equipment Site	22,000			-29	21,971		U
13270236	Scout Reconnaissance Range	17,000			-22	16,978		U
13270238	Readiness Center	17,000			-22	16,978		U
13290176	Regional Training Institute	18,000			-24	17,976		U
13290215	Readiness Center Add/Alt	1,900			-3	1,897		U
13290216	Readiness Center Add/Alt	820			-1	819		U
13290217	Readiness Center Add/Alt	700			-1	699		U
13300032	Readiness Center	11,000			-15	10,985		U
13340110	Regional Training Institute	34,000			-45	33,955		U
13360139	Combined Support Maint Shop Ph1	24,000			-32	23,968		U
13390230	Readiness Center	12,000			-16	11,984		U
13390256	Field Maintenance Shop Add/Alt	3,100			-4	3,096		U
13400066	Operations Readiness Training Complex	25,000			-33	24,967		U
13430081	Readiness Center (JFHQ)	15,000			-20	14,980		U
13430803	Readiness Center	14,700			-20	14,680		U
13430804	Refill Station Building	2,200			-3	2,197		U
13430806	Readiness Center	3,800			-5	3,795		U
13490076	BEQ Facility (Regional Training Institute)	15,000			-20	14,980		U
13490444	Regional Training Institute Ph2	21,000			-28	20,972		U
13530015	Readiness Center	35,000			-46	34,954		U
13540075	Readiness Center	14,200			-19	14,181		U
13550142	Field Maintenance Shop	10,000			-13	9,987		U
34012400	National Guard Vehicle Maintenance Shop							U
34012600	Troop Dispensary/Health Clinic							U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 142

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
13050139	Field Maintenance Shop	6,791		6,791		-214	-214	U
13060413	Maneuver Area Training & Equipment Site Ph3	24,967		24,967		-786	-786	U
13090043	Combined Support Maintenance Shop	31,958		31,958		-1,007	-1,007	U
13100010	Regional Training Institute Ph1	5,492		5,492		-173	-173	U
13120102	Readiness Center	19,974		19,974		-629	-629	U
13120192	Combined Arms Collective Training Fac	8,988		8,988		-283	-283	U
13140040	JFHQ Ph4	8,488		8,488		-267	-267	U
13150023	Army Aviation Support Facility Ph1	27,963		27,963		-881	-881	U
13160100	ORTC(Barracks)Ph2	39,950		39,950		-1,258	-1,258	U
13180106	Field Maintenance Shop	8,988		8,988		-283	-283	U
13180144	Armed Forces Reserve Center Add/Alt	20,972		20,972		-661	-661	U
13190142	Urban Assault Course	2,996		2,996		-94	-94	U
13200102	Taxiway, Ramp & Hangar Alterations	9,487		9,487		-299	-299	U
13210001	Army Aviation Support Facility	31,960		31,960		-1,007	-1,007	U
13250065	Unit Training Equipment Site	21,971		21,971		-692	-692	U
13270236	Scout Reconnaissance Range	16,978		16,978		-535	-535	U
13270238	Readiness Center	16,978		16,978		-535	-535	U
13290176	Regional Training Institute	17,976		17,976		-566	-566	U
13290215	Readiness Center Add/Alt	1,897		1,897		-60	-60	U
13290216	Readiness Center Add/Alt	819		819		-26	-26	U
13290217	Readiness Center Add/Alt	699		699		-22	-22	U
13300032	Readiness Center	10,985		10,985		-346	-346	U
13340110	Regional Training Institute	33,955		33,955		-1,070	-1,070	U
13360139	Combined Support Maint Shop Ph1	23,968		23,968		-755	-755	U
13390230	Readiness Center	11,984		11,984		-377	-377	U
13390256	Field Maintenance Shop Add/Alt	3,096		3,096		-98	-98	U
13400066	Operations Readiness Training Complex	24,967		24,967		-786	-786	U
13430081	Readiness Center (JFHQ)	14,980		14,980		-472	-472	U
13430803	Readiness Center	14,680		14,680		-462	-462	U
13430804	Refill Station Building	2,197		2,197		-69	-69	U
13430806	Readiness Center	3,795		3,795		-120	-120	U
13490076	BEQ Facility (Regional Training Institute)	14,980		14,980		-472	-472	U
13490444	Regional Training Institute Ph2	20,972		20,972		-661	-661	U
13530015	Readiness Center	34,954		34,954		-1,101	-1,101	U
13540075	Readiness Center	14,181		14,181		-447	-447	U
13550142	Field Maintenance Shop	9,987		9,987		-315	-315	U
34012400	National Guard Vehicle Maintenance Shop		6,000	6,000		-110	-110	U
34012600	Troop Dispensary/Health Clinic		4,000	4,000		-158	-158	U

UNCLASSIFIED

Page 142A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
34012700								U
34012800								U
34012900								U
34013000								U
Major Construction Total	572,120				-754	571,366		
<u>02 Minor Construction</u>								
09990022								U
10990022								U
11990022								U
12990022								U
13990022		15,057			-21	15,036		U
Minor Construction Total	15,057				-21	15,036		
<u>03 Planning & Design</u>								
02990033								U
08990033								U
09990033								U
10990033								U
11990033								U
12990033								U
13990033		26,622			-36	26,586		U
Planning & Design Total	26,622				-36	26,586		
Mil. Con., Army National Guard Total	613,799				-811	612,988		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 143

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
34012700 Engineering/Housing Shop		3,750		3,750		-118	-118	U
34012800 General Instruction Building		4,000		4,000		-164	-164	U
34012900 Standby Generator		1,700		1,700		-63	-63	U
34013000 Communication Lines and Ductbank, Underground		2,300		2,300		-72	-72	U
Major Construction Total	571,366	21,750	564,245	1,157,361	-17,756	-18,684	-36,440	
<u>02 Minor Construction</u>								
09990022 Unspecified Minor Construction			4,819	4,819	-152		-152	U
10990022 Unspecified Minor Construction			6,271	6,271	-198		-198	U
11990022 Unspecified Minor Construction			179	179	-6		-6	U
12990022 Unspecified Minor Construction			3,646	3,646	-115		-115	U
13990022 Unspecified Minor Construction	15,036			15,036		-474	-474	U
Minor Construction Total	15,036		14,915	29,951	-471	-474	-945	
<u>03 Planning & Design</u>								
02990033 Planning & Design		2,485		2,485		-78	-78	U
08990033 Planning and Design			286	286	-9		-9	U
09990033 Planning and Design			184	184	-6		-6	U
10990033 Planning and Design			6,955	6,955	-219		-219	U
11990033 Planning and Design			237	237	-7		-7	U
12990033 Planning and Design			15,242	15,242	-480		-480	U
13990033 Planning and Design	26,586			26,586		-837	-837	U
Planning & Design Total	26,586	2,485	22,904	51,975	-721	-915	-1,636	
Mil. Con., Army National Guard Total	612,988	24,235	602,064	1,239,287	-18,948	-20,073	-39,021	

UNCLASSIFIED

Page 143A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
Mil. Con., Army Reserve	305,846				-404	305,442		
<u>01 Major Construction</u>								
08067433 Army Reserve Center								U
09067579 Add/Alt Army Reserve Center								U
09067580 Army Reserve Center/Land								U
09067654 AR Center/OMS/Unheated Storage								U
09069418 Army Reserve Center								U
09069420 Army Reserve Center								U
09069422 Army Reserve Center								U
09069432 Army Reserve Center								U
09069436 Army Reserve Center								U
09069437 Army Reserve Center								U
09069456 Army Reserve Center/Land								U
09069467 Army Reserve Center/Land								U
09077807 Engineerin/Housing Maintenacne Shop								U
10067577 Army Reserve Center/Land								U
10067654 Ar Center/Oms/Unheated Storage								U
10067667 Armed Forces Reserve Center/AMSA								U
10067687 Combined Arms Collective Training Facility								U
10067702 Army Reserve Center								U
10069430 Army Reserve Center/Land								U
10069439 Army Reserve Center/Land								U
10069455 Army Reserve Center/Land								U
10069461 Army Reserve Center/Land								U
10069470 Army Reserve Center/Land								U
10069471 Army Reserve Center/Land								U
10069561 Army Reserve Center								U
10069568 Army Reserve Center/Land								U
10069587 Army Reserve Center/Land								U
10069588 Army Reserve Center/Land								U
10069599 Army Reserve Center								U
10069603 Army Reserve Center								U
10069608 Army Reserve Center								U
10069623 Army Reserve Center								U
10069652 Army Reserve Center/Land								U
10070487 Army Reserve Center								U
10070511 Army Reserve Center								U
10070553 Army Reserve Center								U
10070654 Army Reserve Center								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Mil. Con., Army Reserve	305,442		154,139	459,581	-11,162	-22,121	-33,283	
<u>01 Major Construction</u>								
08067433 Army Reserve Center			455	455	-33		-33	U
09067579 Add/Alt Army Reserve Center			82	82	-6		-6	U
09067580 Army Reserve Center/Land			4	4				U
09067654 AR Center/OMS/Unheated Storage			20	20	-1		-1	U
09069418 Army Reserve Center			64	64	-5		-5	U
09069420 Army Reserve Center			83	83	-6		-6	U
09069422 Army Reserve Center			927	927	-67		-67	U
09069432 Army Reserve Center			16,557	16,557	-1,199		-1,199	U
09069436 Army Reserve Center			166	166	-12		-12	U
09069437 Army Reserve Center			31	31	-2		-2	U
09069456 Army Reserve Center/Land			16	16	-1		-1	U
09069467 Army Reserve Center/Land			66	66	-4		-4	U
09077807 Engineerin/Housing Maintenacne Shop			266	266	-19		-19	U
10067577 Army Reserve Center/Land			38	38	-3		-3	U
10067654 Ar Center/Oms/Unheated Storage			68	68	-5		-5	U
10067667 Armed Forces Reserve Center/AMSA			103	103	-7		-7	U
10067687 Combined Arms Collective Training Facility			521	521	-38		-38	U
10067702 Army Reserve Center			59	59	-4		-4	U
10069430 Army Reserve Center/Land			419	419	-30		-30	U
10069439 Army Reserve Center/Land			542	542	-39		-39	U
10069455 Army Reserve Center/Land			778	778	-56		-56	U
10069461 Army Reserve Center/Land			18,500	18,500	-1,340		-1,340	U
10069470 Army Reserve Center/Land			237	237	-17		-17	U
10069471 Army Reserve Center/Land			2,509	2,509	-182		-182	U
10069561 Army Reserve Center			46	46	-3		-3	U
10069568 Army Reserve Center/Land			401	401	-29		-29	U
10069587 Army Reserve Center/Land			1	1				U
10069588 Army Reserve Center/Land			573	573	-41		-41	U
10069599 Army Reserve Center			14	14	-1		-1	U
10069603 Army Reserve Center			19,567	19,567	-1,417		-1,417	U
10069608 Army Reserve Center			69	69	-5		-5	U
10069623 Army Reserve Center			1,693	1,693	-123		-123	U
10069652 Army Reserve Center/Land			86	86	-6		-6	U
10070487 Army Reserve Center			129	129	-9		-9	U
10070511 Army Reserve Center			1,702	1,702	-123		-123	U
10070553 Army Reserve Center			689	689	-50		-50	U
10070654 Army Reserve Center			7	7	-1		-1	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10071148								U
10071277								U
10071607								U
10072001								U
10072008								U
10072286								U
10074344								U
10074699								U
10075110								U
10078256								U
11067656								U
11067665								U
11069421								U
11069562								U
11069563								U
11069582								U
11069599								U
11069608								U
11069617								U
11070621								U
11070627								U
11070641								U
11070654								U
11071303								U
11071304								U
11071698								U
11071699								U
11071700								U
11071701								U
11072097								U
11072098								U
11072103								U
11074209								U
11074211								U
11074212								U
11074220								U
12067466								U
12067581								U
12067658								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
10071148 Army Reserve Center			1,686	1,686	-122		-122	U
10071277 Army Reserve Center/Land			178	178	-13		-13	U
10071607 Army Reserve Center			413	413	-30		-30	U
10072001 Range Utility Upgrade			781	781	-57		-57	U
10072008 DOIM Information Systems Facility			713	713	-52		-52	U
10072286 TASS Training Center			160	160	-12		-12	U
10074344 Add/Alt Army Reserve Center			999	999	-72		-72	U
10074699 Area Maintenance Support Activity 139			498	498	-36		-36	U
10075110 Tactical Equipment Maintenance Facility			180	180	-13		-13	U
10078256 TEMF/AMSA			1,699	1,699	-123		-123	U
11067656 NCO Academy Phase II			545	545	-39		-39	U
11067665 AT/MOB Billeting Complex Phase I			583	583	-42		-42	U
11069421 Army Reserve Center/Land			360	360	-26		-26	U
11069562 Army Reserve Center			10,978	10,978	-795		-795	U
11069563 Army Reserve Center			1,131	1,131	-82		-82	U
11069582 Army Reserve Center/Land			270	270	-20		-20	U
11069599 Army Reserve Center/Land			334	334	-23		-23	U
11069608 Army Reserve Center/Land			71	71				U
11069617 Army Reserve Center/Land			350	350	-25		-25	U
11070621 Army Reserve Center/Land			60	60	-4		-4	U
11070627 Army Reserve Center/Land			892	892	-65		-65	U
11070641 Army Reserve Center/Land			125	125	-15		-15	U
11070654 Army Reserve Center			398	398	-29		-29	U
11071303 Army Reserve Center/Land			220	220	-16		-16	U
11071304 Army Reserve Center/Land			312	312	-22		-22	U
11071698 Automated Record Fire Range			439	439	-32		-32	U
11071699 Grenade Launcher Range			23	23	-2		-2	U
11071700 Hand Grenade Familiarization Range (Live)			34	34	-2		-2	U
11071701 Light Demolition Range			347	347	-25		-25	U
11072097 ECS Tactical Equipment Maint Facility			579	579	-42		-42	U
11072098 Tactical Vehicle Wash Rack			433	433	-31		-31	U
11072103 ECS Warehouse			678	678	-49		-49	U
11074209 Army Reserve Center			424	424	-31		-31	U
11074211 Army Reserve Center			900	900	-65		-65	U
11074212 Army Reserve Center/Land			66	66	-5		-5	U
11074220 Army Reserve Center/Land			450	450	-33		-33	U
12067466 Army Reserve Center/Land			368	368	-27		-27	U
12067581 Army Reserve Center			1,360	1,360	-98		-98	U
12067658 Army Reserve Center			707	707	-51		-51	U

UNCLASSIFIED

Page 145A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12067664								U
12067672								U
12067673								U
12067674								U
12067680								U
12067681								U
12067684								U
12067691								U
12067709								U
12067713								U
12067720								U
12071702								U
12072264								U
12074310								U
13067652		27,000			-36	26,964		U
13067659		28,000			-37	27,963		U
13067660		21,000			-28	20,972		U
13067689		12,200			-16	12,184		U
13067705		21,000			-28	20,972		U
13067715		40,000			-53	39,947		U
13067725		4,800			-7	4,793		U
13068077		10,000			-13	9,987		U
13071482		64,000			-84	63,916		U
13071720		7,400			-9	7,391		U
13071721		3,700			-5	3,695		U
13071997		8,600			-12	8,588		U
13072088		27,000			-36	26,964		U
13072160		4,300			-5	4,295		U
Major Construction Total		279,000			-369	278,631		
<u>02 Minor Construction</u>								
09000571								U
10000571								U
11000571								U
12067729								U
13067731		10,895			-14	10,881		U
Minor Construction Total		10,895			-14	10,881		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 146

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
12067664 Army Reserve Center/Land			755	755	-55		-55	U
12067672 Army Reserve Center/Land			520	520	-38		-38	U
12067673 Army Reserve Center			9,510	9,510	-693		-693	U
12067674 Army Reserve Center			705	705	-51		-51	U
12067680 Tactical Training Base Phase I			44	44	-3		-3	U
12067681 Army Reserve Center/Land			12,970	12,970	-939		-939	U
12067684 Container Loading Facility			101	101	-7		-7	U
12067691 Army Reserve Center			933	933	-68		-68	U
12067709 Army Reserve Center/Land			22,000	22,000	-1,593		-1,593	U
12067713 Army Reserve Center			1,898	1,898	-137		-137	U
12067720 Modified Record Fire Known Distance Range			127	127	-9		-9	U
12071702 Automated Multipurpose Machine Gun (MPMG)			181	181	-13		-13	U
12072264 Automated Record Fire Range			1,079	1,079	-78		-78	U
12074310 NCOA Phase III - Billeting			350	350	-25		-25	U
13067652 Army Reserve Center	26,964			26,964		-1,954	-1,954	U
13067659 Army Reserve Center	27,963			27,963		-2,026	-2,026	U
13067660 Army Reserve Center/AMSA	20,972			20,972		-1,519	-1,519	U
13067689 Central Issue Facility	12,184			12,184		-882	-882	U
13067705 Army Reserve Center	20,972			20,972		-1,519	-1,519	U
13067715 Army Reserve Center	39,947			39,947		-2,895	-2,895	U
13067725 Automatic Record Fire Range	4,793			4,793		-346	-346	U
13068077 Add/Alt Army Reserve Center	9,987			9,987		-722	-722	U
13071482 ORTC	63,916			63,916		-4,633	-4,633	U
13071720 Automated Infantry Squad Battle Course	7,391			7,391		-534	-534	U
13071721 Combat Pistol/MP Firearms Qualification	3,695			3,695		-266	-266	U
13071997 Dining Facility	8,588			8,588		-621	-621	U
13072088 ECS Tactical Equip. Maint. Facility (TEMF)	26,964			26,964		-1,954	-1,954	U
13072160 UPH Barracks	4,295			4,295		-310	-310	U
Major Construction Total	278,631		149,405	428,036	-10,819	-20,181	-31,000	
02 Minor Construction								
09000571 Unspecified Minor Construction			3	3				U
10000571 Unspecified Minor Construction			85	85	-6		-6	U
11000571 Unspecified Minor Construction			370	370	-27		-27	U
12067729 Unspecified Minor Construction			2,925	2,925	-212		-212	U
13067731 Unspecified Minor Construction	10,881			10,881		-787	-787	U
Minor Construction Total	10,881		3,383	14,264	-245	-787	-1,032	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
03 Planning & Design								
10000572 Planning and Design								U
11000572 Planning and Design								U
12067730 Planning and Design								U
13067732 Planning and Design	15,951				-21	15,930		U
<u>Planning & Design Total</u>	<u>15,951</u>				<u>-21</u>	<u>15,930</u>		
Mil. Con., Army Reserve Total	305,846				-404	305,442		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Army Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
03 Planning & Design								
10000572 Planning and Design			15	15	-1		-1	U
11000572 Planning and Design			14	14	-1		-1	U
12067730 Planning and Design			1,322	1,322	-96		-96	U
13067732 Planning and Design	15,930			15,930		-1,153	-1,153	U
<u>Planning & Design Total</u>	<u>15,930</u>		<u>1,351</u>	<u>17,281</u>	<u>-98</u>	<u>-1,153</u>	<u>-1,251</u>	
Mil. Con., Army Reserve Total	305,442		154,139	459,581	-11,162	-22,121	-33,283	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Base Realignment & Closure, Army	109,893				-146	109,747		
<u>02 Base Closure (II)</u>								
04900001 Base Realignment & Closure	109,893				-146	109,747		U
<u>Base Closure (II) Total</u>	109,893				-146	109,747		
<u>20 Undistributed</u>								
A99UNDST Undistributed								U
<u>Undistributed Total</u>								
Base Realignment & Closure, Army Total	109,893				-146	109,747		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Base Realignment & Closure, Army	109,747		34,275	144,022				
<u>02 Base Closure (II)</u>								
04900001 Base Realignment & Closure	109,747			109,747				U
Base Closure (II) Total	109,747			109,747				
<u>20 Undistributed</u>								
A99UNDST Undistributed			34,275	34,275				U
Undistributed Total			34,275	34,275				
Base Realignment & Closure, Army Total	109,747		34,275	144,022				

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Army

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
FY 2005 BRAC - Army	106,219			-44,171	-141	61,907		
<u>01 BRAC 2005</u>								
COMMO002 USA-121: Fort Gillem, GA	4,976				-7	4,969		U
COMMO003 USA-222: Fort Mcpherson, GA	6,772				-9	6,763		U
COMMO004 Program Management Various Locations	20,453				-29	20,424		U
COMMO005 USA-223: Fort Monmouth, NJ	9,989				-12	9,977		U
COMMO007 USA-36: Red River Army Depot	1,385				-3	1,382		U
COMMO008 USA-113: Fort Monroe, VA	12,184				-17	12,167		U
COMMO015 USA-236: RC Transformation In CT	557				-1	556		U
COMMO034 USA-242: RC Transformation In NY	172					172		U
COMMO040 USA-253: RC Transformation In PA	100					100		U
COMMO052 USA-212: USAR Cmd & Cntrl - New England	222					222		U
COMMO053 USA-167: USAR Command and Control - NE	175					175		U
COMMO151 Ind-112: River Bank Army Ammo Plant, Ca	22,431				-29	22,402		U
COMMO154 Ind-119: Newport Chemical Depot, In	197					197		U
COMMO155 Ind-106: Kansas Army Ammunition Plant, Ks	7,280				-9	7,271		U
COMMO157 Ind-110: Mississippi Army Ammo Plant, Ms	160					160		U
COMMO162 Ind-122: Lone Star Army Ammo Plant, Tx	11,379				-15	11,364		U
COMMO169 Med-2: Walter Reed Nmmc, Bethesda, Md	7,787				-10	7,777		U
BRAC 2005 Total	106,219				-141	106,078		
<u>20 Undistributed</u>								
A9999999 Undistributed				-44,171		-44,171		U
Undistributed Total				-44,171		-44,171		
FY 2005 BRAC - Army Total	106,219			-44,171	-141	61,907		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 149

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Army

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
FY 2005 BRAC - Army	61,907		749,071	810,978		-38,742	-38,742	
<u>01 BRAC 2005</u>								
COMMO002 USA-121: Fort Gillem, GA	4,969			4,969				U
COMMO003 USA-222: Fort Mcpherson, GA	6,763			6,763				U
COMMO004 Program Management Various Locations	20,424			20,424				U
COMMO005 USA-223: Fort Monmouth, NJ	9,977			9,977				U
COMMO007 USA-36: Red River Army Depot	1,382			1,382				U
COMMO008 USA-113: Fort Monroe, VA	12,167			12,167				U
COMMO015 USA-236: RC Transformation In CT	556			556				U
COMMO034 USA-242: RC Transformation In NY	172			172				U
COMMO040 USA-253: RC Transformation In PA	100			100				U
COMMO052 USA-212: USAR Cmd & Cntrl - New England	222			222				U
COMMO053 USA-167: USAR Command and Control - NE	175			175				U
COMMO151 Ind-112: River Bank Army Ammo Plant, Ca	22,402			22,402				U
COMMO154 Ind-119: Newport Chemical Depot, In	197			197				U
COMMO155 Ind-106: Kansas Army Ammunition Plant, Ks	7,271			7,271				U
COMMO157 Ind-110: Mississippi Army Ammo Plant, Ms	160			160				U
COMMO162 Ind-122: Lone Star Army Ammo Plant, Tx	11,364			11,364				U
COMMO169 Med-2: Walter Reed Nmmc, Bethesda, Md	7,777			7,777				U
BRAC 2005 Total	106,078			106,078				
<u>20 Undistributed</u>								
A9999999 Undistributed	-44,171		749,071	704,900		-38,742	-38,742	U
Undistributed Total	-44,171		749,071	704,900		-38,742	-38,742	
FY 2005 BRAC - Army Total	61,907		749,071	810,978		-38,742	-38,742	

UNCLASSIFIED

Page 149A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Military Construction, Navy	1,549,164	150,768			-2,046	1,547,118	150,768	
<u>01 Major Construction</u>								
00128816 Decentralize Steam System								U
00129464 Pier 31 Replacement								U
00146163 Marine Air Support Squadron Compound	34,310				-45	34,265		U
00146601 Armory	11,581				-16	11,565		U
00146991 H-1 Helicopter Gearbox Repair & Test Facility								U
00207153 BAMS UAS Operator Training Facility								U
00207312A Helicopter hangar Replacement Inc 2 of 2								U
00207624 P-8A Training Facility								U
00207654 P-8A Hangar Upgrades								U
00207655 BAMS Mission Control Complex	21,980				-29	21,951		U
00243313 Entry Control Point (Gate Five)	11,752				-16	11,736		U
00245500 LCS Training Facility	59,436				-79	59,357		U
00246705 Fitness Center North Island								U
00246730 Bachelor Quarters	76,063				-100	75,963		U
00246740 Bachelor Enlisted Quarters, San Clemente								U
00246880 Rotary Aircraft Depot Maint Fac (North Is.)								U
00246909 H-60S Simulator Training Facility	2,478				-3	2,475		U
00262611 Bachelor Enlisted Quarters								U
00262612 Enlisted Dining Facility								U
00263382 Front Gate ATFP Improvements	10,135				-13	10,122		U
00264543 Waste Water Treatment Plant - UPSHUR								U
00264562 The Basic School Student Quarters - Phase 7	31,012				-41	30,971		U
00264567 The Basic School Student Quarters - Phase 6								U
00264571 Realign Purvis Rd/Russell Rd Intersection								U
00264572 Infrastructure - Widen Russell Road	14,826				-20	14,806		U
00264621 Embassy Security Group Facilities								U
00264632 Academic Instruction Facility								U
00264644 Weapons Training Battalion Mess Hall	12,876				-17	12,859		U
00318006 Physical Fitness Center - Camp Smith								U
00318822 MCAS Operations Complex								U
00318904 MV-22 Hangar and Infrastructure	82,630				-109	82,521		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Military Construction, Navy	1,697,886		1,811,268	3,509,154	-98,822	-92,711	-191,533	
<u>01 Major Construction</u>								
00128816 Decentralize Steam System					-1,607		-1,607	U
00129464 Pier 31 Replacement					-52		-52	U
00146163 Marine Air Support Squadron Compound	34,265			34,265		-1,870	-1,870	U
00146601 Armory	11,565			11,565		-631	-631	U
00146991 H-1 Helicopter Gearbox Repair & Test Facility					-211		-211	U
00207153 BAMS UAS Operator Training Facility					-98		-98	U
00207312A Helicopter hangar Replacement Inc 2 of 2					-7		-7	U
00207624 P-8A Training Facility					-582		-582	U
00207654 P-8A Hangar Upgrades					-332		-332	U
00207655 BAMS Mission Control Complex	21,951			21,951		-1,198	-1,198	U
00243313 Entry Control Point (Gate Five)	11,736			11,736		-641	-641	U
00245500 LCS Training Facility	59,357			59,357		-3,240	-3,240	U
00246705 Fitness Center North Island					-265		-265	U
00246730 Bachelor Quarters	75,963			75,963		-4,146	-4,146	U
00246740 Bachelor Enlisted Quarters, San Clemente					-202		-202	U
00246880 Rotary Aircraft Depot Maint Fac (North Is.)					-496		-496	U
00246909 H-60S Simulator Training Facility	2,475			2,475		-135	-135	U
00262611 Bachelor Enlisted Quarters					-36		-36	U
00262612 Enlisted Dining Facility					-13		-13	U
00263382 Front Gate ATRP Improvements	10,122			10,122		-552	-552	U
00264543 Waste Water Treatment Plant - UPSHUR					-59		-59	U
00264562 The Basic School Student Quarters - Phase 7	30,971			30,971		-1,690	-1,690	U
00264567 The Basic School Student Quarters - Phase 6					-194		-194	U
00264571 Realign Purvis Rd/Russell Rd Intersection					-11		-11	U
00264572 Infrastructure - Widen Russell Road	14,806			14,806		-808	-808	U
00264621 Embassy Security Group Facilities					-149		-149	U
00264632 Academic Instruction Facility					-986		-986	U
00264644 Weapons Training Battalion Mess Hall	12,859			12,859		-702	-702	U
00318006 Physical Fitness Center - Camp Smith					-125		-125	U
00318822 MCAS Operations Complex					-531		-531	U
00318904 MV-22 Hangar and Infrastructure	82,521			82,521		-4,504	-4,504	U

UNCLASSIFIED

Page 150A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
00318905 Aircraft Staging Area	14,680				-20	14,660		U
00620245 EA-18G Flight Simulator Facility	6,272				-8	6,264		U
006811037 Individual Equipment Issue Warehouse								U
006811040 Intersection Bridge and Improvements								U
006811045 New Potable Water Conveyance								U
006811046 North Area Waste Water Conveyance								U
006811069 Recruit Barracks - School of Infantry								U
006811093 Communications Upgrades								U
00681113 Water/WW TDS Reduction Fac (WW Ph 3)								U
006811132 Communication Information Systems Ops Complex	78,897				-104	78,793		U
006811176 San Jacinto Road Extension	5,074				-7	5,067		U
00681242 BEQ - Pico								U
00681532 Armory, 1st Marine Division								U
00681637 Infantry Squad Defense Range								U
00681726 Regimental Maintenance Supply (Phase 3)								U
0534A400 North Loop Electrical Replacement								U
09N04001 Child Development Center								U
32411082 Unmanned ASW Support Facility								U
32443383 Controlled Industrial Facility								U
32443516 Ship Repair Pier Replacement (Incremented)								U
32443998 Drydock 8 Electrical Distribution Upgrade	32,706				-43	32,663		U
32446282 Consolidate Global Sub Complex Facility								U
3379A121 Containerized Living and Work Unit		7,510					7,510	U
3379A218 Galley Addition and Warehouse		22,220					22,220	U
3379A230 Horn of Africa Joint Operations Center		42,730					42,730	U
3379A236 Fitness Center		26,960					26,960	U
42237611 Crab Island Security Enclave								U
42237636 WRA Land/Water Interface								U
47608561 Aircraft Prototype Facility Phase 2								U
48558162 Joint Installation Road Improvements								U
50092499 Base Power Distribution Upgrades								U
57095197 Decentralize Steam System								U
57095839 Joint Forces Command HQ Facility, Bldg 1								U
60169427 Ground Support Equipment Shop	9,465				-12	9,453		U
60169442 Vertical Landing Pads								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 151

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
00318905 Aircraft Staging Area	14,660			14,660		-800	-800	U
00620245 EA-18G Flight Simulator Facility	6,264			6,264		-342	-342	U
006811037 Individual Equipment Issue Warehouse					-380		-380	U
006811040 Intersection Bridge and Improvements					-91		-91	U
006811045 New Potable Water Conveyance					-2,858		-2,858	U
006811046 North Area Waste Water Conveyance					-4,272		-4,272	U
006811069 Recruit Barracks - School of Infantry					-37		-37	U
006811093 Communications Upgrades					-105		-105	U
00681113 Water/WW TDS Reduction Fac (WW Ph 3)					-52		-52	U
006811132 Communication Information Systems Ops Complex	78,793			78,793		-4,301	-4,301	U
006811176 San Jacinto Road Extension	5,067			5,067		-277	-277	U
00681242 BEQ - Pico					-119		-119	U
00681532 Armory, 1st Marine Division					-111		-111	U
00681637 Infantry Squad Defense Range					-1,593		-1,593	U
00681726 Regimental Maintenance Supply (Phase 3)					-108		-108	U
0534A400 North Loop Electrical Replacement					-306		-306	U
09N04001 Child Development Center			1,902	1,902				U
32411082 Unmanned ASW Support Facility					-55		-55	U
32443383 Controlled Industrial Facility					-2,474		-2,474	U
32443516 Ship Repair Pier Replacement (Incremented)					-125		-125	U
32443998 Drydock 8 Electrical Distribution Upgrade	32,663			32,663		-1,783	-1,783	U
32446282 Consolidate Global Sub Complex Facility					-3		-3	U
3379A121 Containerized Living and Work Unit	7,510			7,510		-410	-410	U
3379A218 Galley Addition and Warehouse	22,220			22,220		-1,213	-1,213	U
3379A230 Horn of Africa Joint Operations Center	42,730			42,730		-2,332	-2,332	U
3379A236 Fitness Center	26,960			26,960		-1,471	-1,471	U
42237611 Crab Island Security Enclave					-2,888		-2,888	U
42237636 WRA Land/Water Interface					-1,809		-1,809	U
47608561 Aircraft Prototype Facility Phase 2					-2,502		-2,502	U
48558162 Joint Installation Road Improvements					-6		-6	U
50092499 Base Power Distribution Upgrades					-592		-592	U
57095197 Decentralize Steam System					-623		-623	U
57095839 Joint Forces Command HQ Facility, Bldg 1					-1		-1	U
60169427 Ground Support Equipment Shop	9,453			9,453		-516	-516	U
60169442 Vertical Landing Pads					-171		-171	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
60169456	Simulated LHD Flight Deck	12,887			-17	12,870		U
60169459	Recycling/Hazardous Waste Facility	3,743			-5	3,738		U
60169465	Aircraft Maintenance Hangar	42,010			-55	41,955		U
60169472	Airfield Security Upgrades	13,675			-18	13,657		U
60191132	SOF Cafeteria							U
60191513	A School Barracks	39,086			-52	39,034		U
60191527	SOF Perimeter Security & Main Entry Improveme							U
60191582	Undersea Surveillance SCIF Facility							U
60201503	Massey Avenue Corridor Improvements							U
60508927	Applied Instruction Facilities, EOD Course							U
61029353	Bachelor Quarters	8,206			-11	8,195		U
61065229	Strategic Systems Evaluation Lab Consolidatio	30,594			-41	30,553		U
61078148	Communications Infrastructure	1,691			-3	1,688		U
61151222	Decentralize Steam System							U
61151290	Cruiser/Destroyer Upgrade Training Facility	16,494			-21	16,473		U
61151311	Electromagnetic Eng. and Research Fac. Additi							U
61151372	Physical Fitness Center	11,734			-16	11,718		U
61390400	AEGIS Ashore Missile Defense Complex	45,205			-59	45,146		U
61414851	Naval Construction Division Operations Fac							U
61755101A	North Ramp Parking - Andersen AFB (INC)	25,904			-34	25,870		U
61755494	Harden Base Electrical Systems Phase 1							U
62204925	Dip Tank Cleaning Facility							U
62573632	BEQ							U
62573636	Beq - Hmla							U
62573705	Aircraft Maintenance Hangar and Apron							U
62573710	Ordnance Loading Area Additiion							U
62573711	Personnel Administration Center	8,525			-12	8,513		U
62613995	Maintenance Hangar Improvements	5,722			-8	5,714		U
62613996	Vertical Take-Off and Landing Pad North	7,416			-9	7,407		U
62688094C	Pier 11 Replacement Inc 4 of 4							U
62688123	Bachelor Quarters, Homeport Ashore							U
62688701	Fire Station							U
62813020	Child Development Center							U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
60169456 Simulated LHD Flight Deck	12,870			12,870		-702	-702	U
60169459 Recycling/Hazardous Waste Facility	3,738			3,738		-204	-204	U
60169465 Aircraft Maintenance Hangar	41,955			41,955		-2,290	-2,290	U
60169472 Airfield Security Upgrades	13,657			13,657		-745	-745	U
60191132 SOF Cafeteria					-71		-71	U
60191513 A School Barracks	39,034			39,034		-2,131	-2,131	U
60191527 SOF Perimeter Security & Main Entry Improveme					-365		-365	U
60191582 Undersea Surveillance SCIF Facility			1,313	1,313	-72		-72	U
60201503 Massey Avenue Corridor Improvements					-431		-431	U
60508927 Applied Instruction Facilities, EOD Course					-95		-95	U
61029353 Bachelor Quarters	8,195			8,195		-447	-447	U
61065229 Strategic Systems Evaluation Lab Consolidatio	30,553			30,553		-1,668	-1,668	U
61078148 Communications Infrastructure	1,688			1,688		-92	-92	U
61151222 Decentralize Steam System					-85		-85	U
61151290 Cruiser/Destroyer Upgrade Training Facility	16,473			16,473		-899	-899	U
61151311 Electromagnetic Eng. and Research Fac. Additi					-13		-13	U
61151372 Physical Fitness Center	11,718			11,718		-640	-640	U
61390400 AEGIS Ashore Missile Defense Complex	45,146			45,146		-2,464	-2,464	U
61414851 Naval Construction Division Operations Fac					-42		-42	U
61755101A North Ramp Parking - Andersen AFB (INC)	25,870			25,870		-1,412	-1,412	U
61755494 Harden Base Electrical Systems Phase 1					-6		-6	U
62204925 Dip Tank Cleaning Facility					-61		-61	U
62573632 BEQ					-86		-86	U
62573636 Beq - Hmla					-147		-147	U
62573705 Aircraft Maintenance Hangar and Apron					-843		-843	U
62573710 Ordnance Loading Area Additiion					-117		-117	U
62573711 Personnel Administration Center	8,513			8,513		-465	-465	U
62613995 Maintenance Hangar Improvements	5,714			5,714		-312	-312	U
62613996 Vertical Take-Off and Landing Pad North	7,407			7,407		-404	-404	U
62688094C Pier 11 Replacement Inc 4 of 4					-103		-103	U
62688123 Bachelor Quarters, Homeport Ashore					-578		-578	U
62688701 Fire Station					-38		-38	U
62813020 Child Development Center					-93		-93	U

UNCLASSIFIED

Page 152A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
62813041								U
62813587								U
62863709	3,378				-4	3,374		U
62863710	13,837				-18	13,819		U
62974378	13,300				-17	13,283		U
62974535								U
62974545								U
62974566	15,985				-21	15,964		U
62974575								U
63005935		41,529					41,529	U
63005940		9,819					9,819	U
63042900	12,790				-17	12,773		U
63043317	10,926				-14	10,912		U
66691907	20,493				-27	20,466		U
66691908	4,630				-6	4,624		U
67001003	28,986				-38	28,948		U
67001030								U
670011063								U
670011188								U
670011253								U
670011268								U
67001138								U
670011383								U
670011384	40,904				-54	40,850		U
67001882								U
67399105								U
67399127								U
67399177								U
67399212								U
67399541								U
67399991								U
67399992	47,270				-62	47,208		U
67604113	4,139				-5	4,134		U
67604114								U
67604116								U
67604117								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
62813041 Navy Information Operations Command FES Fac					-43		-43	U
62813587 PACFLT Sub Drive-In Magnetic Silencing Facili					-2		-2	U
62863709 General Purpose Warehouse	3,374			3,374		-184	-184	U
62863710 High Explosive Magazine	13,819			13,819		-754	-754	U
62974378 Security Operations Complex	13,283			13,283		-725	-725	U
62974535 Aircraft Maintenance Hangar					-532		-532	U
62974545 Double Aircraft Maintenance Hangar					-376		-376	U
62974566 Combat Aircraft Loading Apron	15,964			15,964		-871	-871	U
62974575 JSF Auxiliary Landing Field					-624		-624	U
63005935 Transient Quarters	41,529			41,529		-2,267	-2,267	U
63005940 Combined Dining Facility	9,819			9,819		-536	-536	U
63042900 BAMS Maintenance Training Facility	12,773			12,773		-697	-697	U
63043317 Dining Facility	10,912			10,912		-596	-596	U
66691907 Aircraft Parking Apron Expansion	20,466			20,466		-1,117	-1,117	U
66691908 Intermodal Access Road	4,624			4,624		-252	-252	U
67001003 Staff NCO Academy Facilities	28,948			28,948		-1,580	-1,580	U
67001030 Squad Battle Course					-148		-148	U
670011063 MOUT Enhancements					-6		-6	U
670011188 MARSOC Child Development Center					-132		-132	U
670011253 2nd Combat Engineer Maintenance/Ops Complex					-379		-379	U
670011268 SOI-East Facilities - Camp Geiger					-275		-275	U
67001138 Bachelor Enlisted Quarters - Wallace Creek					-156		-156	U
670011383 Base Entry Point and Road					-906		-906	U
670011384 Base Access and Road - Phase 3	40,850			40,850		-2,230	-2,230	U
67001882 Enlisted Dining Facility - Hadnot Point					-106		-106	U
67399105 Tracked Vehicle Maintenance Cover					-152		-152	U
67399127 Sub-Station And Electrical Upgrades					-62		-62	U
67399177 Multi-Use Operational Fitness Area					-55		-55	U
67399212 Child Development Center					-241		-241	U
67399541 Multi-Purpose Building - Addition					-82		-82	U
67399991 Land Expansion					-473		-473	U
67399992 Land Expansion - Phase 2	47,208			47,208		-2,577	-2,577	U
67604113 MV22 Aviation Simulator Building	4,134			4,134		-226	-226	U
67604114 MV-22 Double Hangar Replacement					-584		-584	U
67604116 MV-22 Aviation Pavement					-525		-525	U
67604117 MV-22 Aviation Fuel Storage					-336		-336	U

UNCLASSIFIED

Page 153A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
67865181 Hangar 5 Renovations & Addition	27,897				-37	27,860		U
68436419 Integrated Dry Dock Water Treatment Fac Phl								U
68436913 EHW Security Force Facility (Bangor)								U
68436985 WRA Vehicle Barriers (Bangor)								U
68436990 Explosives Handling Wharf #2 (INC)	280,041				-370	279,671		U
68539184 Potable Water Plant Modernization								U
69212984 Regimental Headquarters	11,015				-15	11,000		U
69212985 Bachelor Enlisted Quarters	18,422				-24	18,398		U
69212986 Motor Transportation Facility	6,188				-8	6,180		U
69212987 Supply Warehouse Facility	8,939				-12	8,927		U
69212989 Armory	4,259				-5	4,254		U
69213237 Combat System Engineering Bldg	33,498				-44	33,454		U
69232559 E-2D Aircrew Training Facility								U
C1002960 BAMS Operational Facilities	34,048				-47	34,001		U
N0200103 Atfp Perimeter Road, Nsf Thurmont								U
N0400010 Uav Operations/Maintenance								U
N0400036 Pier 11 Replacement In 4 Of 4								U
N0400053 Clear Zone Acq (Olf Barin)								U
N0500005 Eod/Ordnance Operations Facility								U
N0500019 Rtc Infrastructure Upgrade, Great Lakes								U
N0500026 Perimeter Security Fence								U
N0500075 Limited Area Product/Strg Cmplx (Incremented)								U
N0600004 Physical Fitness Center								U
N0600007 Beq - Camp Johnson								U
N0600010 Beq - Del Mar								U
N0600011 Physical Fitness Center - Horno								U
N0600013 Pac Warfighting Ctr, Uscincpac								U
N0600091 Base Ops Supt Il, Sigonella								U
N0600092 Operations and Support Facilities								U
N0600095 Wharf Upgrades (Incremented)								U
N0600149 Waterfront Development Phase 1								U
N0600161 Helicopter Hangar Replacement (Incremented)								U
N0700010 Beq - Hadnot Point								U
N0700015 Beq - Headquarters								U
N0700016 Beq - Headquarters								U
N0700046 Physical Fitness Center								U
N0700075 Ship Repair Pier 3 Replacement								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
67865181 Hangar 5 Renovations & Addition	27,860			27,860		-1,521	-1,521	U
68436419 Integrated Dry Dock Water Treatment Fac Phl					-166		-166	U
68436913 EHW Security Force Facility (Bangor)					-777		-777	U
68436985 WRA Vehicle Barriers (Bangor)			10,484	10,484	-572		-572	U
68436990 Explosives Handling Wharf #2 (INC)	279,671			279,671		-15,272	-15,272	U
68539184 Potable Water Plant Modernization					-507		-507	U
69212984 Regimental Headquarters	11,000			11,000		-600	-600	U
69212985 Bachelor Enlisted Quarters	18,398			18,398		-1,004	-1,004	U
69212986 Motor Transportation Facility	6,180			6,180		-337	-337	U
69212987 Supply Warehouse Facility	8,927			8,927		-487	-487	U
69212989 Armory	4,254			4,254		-232	-232	U
69213237 Combat System Engineering Bldg	33,454			33,454		-1,826	-1,826	U
69232559 E-2D Aircrew Training Facility					-164		-164	U
C1002960 BAMS Operational Facilities	34,001			34,001		-1,856	-1,856	U
N0200103 Atfp Perimeter Road, Nsf Thurmont			582	582		-32	-32	U
N0400010 Uav Operations/Maintenance			54	54	-3		-3	U
N0400036 Pier 1l Replacement In 4 Of 4			1,887	1,887				U
N0400053 Clear Zone Acq (Olf Barin)			123	123				U
N0500005 Eod/Ordnance Operations Facility			270	270	-14		-14	U
N0500019 Rtc Infrastructure Upgrade, Great Lakes			58	58	-3		-3	U
N0500026 Perimeter Security Fence			6,691	6,691				U
N0500075 Limited Area Product/Strg Cmplx (Incremented)			6,510	6,510				U
N0600004 Physical Fitness Center			625	625	-34		-34	U
N0600007 Beq - Camp Johnson					-10		-10	U
N0600010 Beq - Del Mar			205	205	-21		-21	U
N0600011 Physical Fitness Center - Horno			60	60	-3		-3	U
N0600013 Pac Warfighting Ctr, Uscincpac			140	140	-8		-8	U
N0600091 Base Ops Supt Il, Sigonella			13	13	-1		-1	U
N0600092 Operations and Support Facilities			20,676	20,676	-1,129		-1,129	U
N0600095 Wharf Upgrades (Incremented)					-15		-15	U
N0600149 Waterfront Development Phase 1			166	166	-9		-9	U
N0600161 Helicopter Hangar Replacement (Incremented)			133	133				U
N0700010 Beq - Hadnot Point					-89		-89	U
N0700015 Beq - Headquarters					-9		-9	U
N0700016 Beq - Headquarters					-23		-23	U
N0700046 Physical Fitness Center			2,286	2,286				U
N0700075 Ship Repair Pier 3 Replacement			2,285	2,285				U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
(Incremented)								
N0700084								U
N0700085								U
N0700098								U
N0700116								U
N0700117								U
N0700158								U
N0700169								U
N0700205								U
N0700207								U
N0700210								U
N0700217								U
N0700219								U
N0700220								U
N0700221								U
N0700225								U
N0700226								U
N0700228								U
N0700246								U
N0800012								U
N0800015								U
N0800018								U
N0800022								U
N0800077								U
N0800087								U
N0800171								U
N0800172								U
N0800228								U
N0800253								U
N0800257								U
N0800261								U
N0800262								U
N0800274								U
N0800277								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
(Incremented)								
N0700084 Fire Station			1,072	1,072				U
N0700085 Child Development Center			16	16	-1		-1	U
N0700098 Pacflt Sub Drive-In Mag Silencing Fac (Inc 3)			45	45				U
N0700116 Recruit Barracks - Support Battalion			2,532	2,532	-138		-138	U
N0700117 Berthing Pier 12 Repl. & Dredging, Phase 1			17,668	17,668	-964		-964	U
N0700158 1st Mlg Headquarters			5	5				U
N0700169 Officer Training Command Quarters					-68		-68	U
N0700205 Harden Elec Sys,Pri 1 Facs			110	110				U
N0700207 Structural Fire Station			100	100	-5		-5	U
N0700210 Hanger Renovation & Fac Upgrades F/ A18e/F			4	4				U
N0700217 Rtc Special Programs Barracks			30	30	-2		-2	U
N0700219 Bachelor Enlisted Quarters, San Clemente			3,696	3,696				U
N0700220 Mma Test Facilities, Renovation & Modn			48	48	-3		-3	U
N0700221 Dry Dock #8 Modernization			12	12	-1		-1	U
N0700225 Wharf Improvements & Shore Support Facility			3	3				U
N0700226 Kilo Wharf Extension			398	398	-22		-22	U
N0700228 Dredge West Loch Channel For T-Ake			1,427	1,427	-78		-78	U
N0700246 Marsoc Medical/Bas Facilities			47	47	-3		-3	U
N0800012 Land Acquisition (Phase 1)					-3		-3	U
N0800015 Beq - French Creek			22	22	-94		-94	U
N0800018 Beq - French Creek					-13		-13	U
N0800022 Bachelor Enlisted Quarters - Chappo					-29		-29	U
N0800077 Fire Station			57	57	-3		-3	U
N0800087 Pier 3l Replacement			947	947				U
N0800171 Beq And Parking Structure			558	558	-30		-30	U
N0800172 Beq			31	31	-18		-18	U
N0800228 Corry "A" School Bachelor Enlisted Quarters R			583	583	-32		-32	U
N0800253 Mh-60s Hanger & Airfield Improvements			1,194	1,194	-65		-65	U
N0800257 Recruit Barracks - 3rd Battalion (Ph 1)			1,674	1,674				U
N0800261 Mod K-Ranges (Phase 2)			218	218	-12		-12	U
N0800262 Student Quarters - Tbs (Phase 2)			554	554	-30		-30	U
N0800274 Fire Station Satellite			6,530	6,530	-356		-356	U
N0800277 Enlisted Dining Facility -			3	3				U

UNCLASSIFIED

Page 155A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N0800394								U
N0800443								U
N0900022								U
N0900023								U
N0900036								U
N0900038								U
N0900040								U
N0900072								U
N0900073								U
N0900089								U
N0900103								U
N0900151								U
N0900173								U
N0900186								U
N0900237								U
N0900258								U
N0900267								U
N0900270								U
N0900274								U
N0900288								U
N0900290								U
N0900291								U
N0900296								U
N0900305								U
N0900311								U
N0900317								U
N0900336								U
N0900338								U
N0900347								U
N0900349								U
N0900350								U
N0900354								U
N0900355								U
N0900379								U
N0900380								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 157

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N0800394	Jieddo Battle Courses		38	38	-2		-2	U
N0800443	Sub Drive-In Msf, Beckining Point Inc 2 Of 3		2,116	2,116	-115		-115	U
N0900022	Beq - Camp Johnson				-16		-16	U
N0900023	2nd Intel Battalion Mainteance/Ops Complex		12,069	12,069	-659		-659	U
N0900036	Bachelor Enlisted Quarters		516	516	-25		-25	U
N0900038	Water/Ww Tds Reduction Fac (Ww Ph 3)		969	969				U
N0900040	Child Development Center		256	256	-14		-14	U
N0900072	Bachelor Enlisted Quarters				-169		-169	U
N0900073	Bachelor Enlisted Quarters - Mcb Kaneohe		1,278	1,278	-70		-70	U
N0900089	Upgrade Alpha Wharf		37	37	-2		-2	U
N0900103	Beq		1,570	1,570				U
N0900151	Fitness Center Pearl Harbor		410	410	-22		-22	U
N0900173	Green Side Hangar Complex (Phase 2)		405	405	-22		-22	U
N0900186	Bachelor Enlisted Quarters		95	95				U
N0900237	Waterfront Operations Facility		4,339	4,339	-237		-237	U
N0900258	Consolidate Global Sub Complex Facility		62	62				U
N0900267	Academic Instruction Facility		28	28	-2		-2	U
N0900270	Public Works Shops Consolidation		1,068	1,068	-58		-58	U
N0900274	Fitness Center Newport		456	456	-25		-25	U
N0900288	Infantry Training Center		11	11	-1		-1	U
N0900290	AICUZ Land Acquisition		20,267	20,267	-1,103		-1,103	U
N0900291	Beq - Hadnot Point		475	475	-26		-26	U
N0900296	Student Quarters - Tbs (Phase 3)		289	289	-16		-16	U
N0900305	Recruit Barracks - 3rd Battalion (Ph 2)		573	573	-31		-31	U
N0900311	Squad Battle Course		2,706	2,706				U
N0900317	Beq - Msgbn Headquarters		90	90	-5		-5	U
N0900336	Security Enclave & Vehicle Barriers		10,163	10,163	-555		-555	U
N0900338	Joint Forces Command Hq Facility, Bldg 1		21	21				U
N0900347	Joint Forces Deployment Staging Area		573	573	-31		-31	U
N0900349	Mout Facility (Phase 2)		46	46	-3		-3	U
N0900350	Military Working Dog Facility		3	3				U
N0900354	Limited Area Emergency Power		880	880	-48		-48	U
N0900355	Autonomous System Research Lab		171	171	-10		-10	U
N0900379	Fitness Center North Island		4,852	4,852				U
N0900380	Instruction Facility Tbs		104	104	-6		-6	U

UNCLASSIFIED

Page 157A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
N0900381								U
N0900382								U
N0900385								U
N0900386								U
N0900387								U
N0900388								U
N0900390								U
N0900391								U
N0900392								U
N0900394								U
N0900395								U
N0900396								U
N0900398								U
N0900399								U
N0900402								U
N0900403								U
N0900404								U
N0900405								U
N0900406								U
N0900408								U
N0900409								U
N0900410								U
N0900411								U
N0900412								U
N0900413								U
N0900414								U
N0900415								U
N0900416								U
N0900417								U
N0900419								U
N0900420								U
N0900421								U
N0900422								U
N0900423								U
N0900424								U
N0900432								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N0900381	Beq - Del Mar		400	400	-15		-15	U
N0900382	Regimental Maintenance Supply (Phase 3)		1,987	1,987				U
N0900385	Fitness Center Guantanamo		786	786	-43		-43	U
N0900386	Wastewater Collection System Repairs & Upgrad		874	874	-48		-48	U
N0900387	Apron Expansion (Phase 1)		2	2				U
N0900388	Enlisted Dining Facility		98	98	-5		-5	U
N0900390	Ship Repair Pier Replacement (INC)		8,137	8,137	-444		-444	U
N0900391	Applied Instruction Facility (Mawts)		154	154	-8		-8	U
N0900392	Waterfront Development Phase 2		3,025	3,025	-165		-165	U
N0900394	Combat Training Tank Complex		101	101	-6		-6	U
N0900395	Wash Rack		184	184	-10		-10	U
N0900396	In-Line Fueling Station Modification		192	192	-10		-10	U
N0900398	Wharf Upgrade And Warehouse		2,549	2,549				U
N0900399	Mma Simulator Training Building				-20		-20	U
N0900402	Aircraft Maintenance Hangar		13,735	13,735	-750		-750	U
N0900403	Aircraft Parking Apron		1,486	1,486	-81		-81	U
N0900404	Telcom Facility		9,217	9,217	-503		-503	U
N0900405	Aircraft Parking Apron - Green		273	273	-15		-15	U
N0900406	Instruction Facility Addition - Tbs		14	14	-1		-1	U
N0900408	Bachelor Enlisted Quarter - Basic Recon Cours		15,603	15,603	-851		-851	U
N0900409	Comm/Elec Maintenance And Storage - Horno		226	226	-12		-12	U
N0900410	Beq - 22 Area		650	650	-36		-36	U
N0900411	Bachelor Enlisted Quarters - 13 Area		2,800	2,800	-153		-153	U
N0900412	Beq - 33 Area		317	317	-17		-17	U
N0900413	Beq - 43 Area				-76		-76	U
N0900414	Beq - 62 Area				-53		-53	U
N0900415	Advanced Radar Detection Laboratory		990	990	-54		-54	U
N0900416	Sewage Treatment Plant Upgrades		47	47	-2		-2	U
N0900417	Electromagnetic Launch Rdt&E Facility		5	5				U
N0900419	Beq - Courthouse Bay		191	191	-40		-40	U
N0900420	Enlisted Dining Facility - Hadnot Point		209	209				U
N0900421	Beq - Mclb Albany		193	193	-11		-11	U
N0900422	Child Development Center		46	46	-3		-3	U
N0900423	Child Development Center		237	237	-13		-13	U
N0900424	Child Development Center		1,887	1,887	-103		-103	U
N0900432	Data Center				-22		-22	U

UNCLASSIFIED

Page 158A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N0900436								U
N0900439								U
N0900441								U
N0900442								U
N0900443								U
N0900445								U
N0900446								U
N0900448								U
N0900449								U
N0900450								U
N0900451								U
N0900526								U
N0900528								U
N0900530								U
N0900531								U
N1000001								U
N1000010								U
N1000012								U
N1000015								U
N1000027								U
N1000042								U
N1000053								U
N1000055								U
N1000061								U
N1000068								U
N1000070								U
N1000077								U
N1000086								U
N1000088								U
N1000089								U
N1000090								U
N1000091								U
N1000092								U
N1000096								U
N1000097								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 159

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N0900436			1,444	1,444	-79		-79	U
N0900439			4,964	4,964	-271		-271	U
N0900441			2,427	2,427	-132		-132	U
N0900442			667	667	-36		-36	U
N0900443			711	711	-39		-39	U
N0900445			151	151	-8		-8	U
N0900446			136	136	-7		-7	U
N0900448					-24		-24	U
N0900449			328	328	-18		-18	U
N0900450					-139		-139	U
N0900451			265	265	-14		-14	U
N0900526			267	267	-15		-15	U
N0900528			3,010	3,010	-164		-164	U
N0900530			165	165	-9		-9	U
N0900531			699	699	-38		-38	U
N1000001			168	168	-9		-9	U
N1000010			75	75	-4		-4	U
N1000012			1,268	1,268	-69		-69	U
N1000015			1,667	1,667	-15		-15	U
N1000027			27	27	-1		-1	U
N1000042			11,970	11,970	-653		-653	U
N1000053			91	91	-5		-5	U
N1000055			90	90	-5		-5	U
N1000061			18,136	18,136				U
N1000068			593	593	-32		-32	U
N1000070			24,997	24,997	-1,364		-1,364	U
N1000077			985	985	-54		-54	U
N1000086			1,436	1,436	-78		-78	U
N1000088			732	732	-40		-40	U
N1000089			2,708	2,708				U
N1000090			157	157	-9		-9	U
N1000091			621	621	-11		-11	U
N1000092			385	385	-21		-21	U
N1000096			2,693	2,693				U
N1000097			5,741	5,741	-313		-313	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1000098								U
N1000099								U
N1000102								U
N1000103								U
N1000104								U
N1000105								U
N1000107								U
N1000108								U
N1000111								U
N1000112								U
N1000113								U
N1000119								U
N1000120								U
N1000122								U
N1000123								U
N1000127								U
N1000128								U
N1000129								U
N1000136								U
N1000137								U
N1000145								U
N1000146								U
N1000147								U
N1000149								U
N1000150								U
N1000151								U
N1000153								U
N1000154								U
N1000155								U
N1000156								U
N1000158								U
N1000161								U
N1000162								U
N1000163								U
N1000164								U
N1000165								U
N1000167								U
N1000170								U
N1000172								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1000098			5,477	5,477	-299		-299	U
N1000099			5,321	5,321	-290		-290	U
N1000102			1,635	1,635	-89		-89	U
N1000103			2,998	2,998	-258		-258	U
N1000104			865	865	-47		-47	U
N1000105			958	958	-52		-52	U
N1000107			36	36	-83		-83	U
N1000108					-34		-34	U
N1000111			694	694	-38		-38	U
N1000112			1,257	1,257	-69		-69	U
N1000113			14,243	14,243				U
N1000119			1,123	1,123	-61		-61	U
N1000120			2,810	2,810	-153		-153	U
N1000122			2,841	2,841	-155		-155	U
N1000123			1,646	1,646	-90		-90	U
N1000127			183	183	-10		-10	U
N1000128			492	492	-27		-27	U
N1000129			1,032	1,032	-56		-56	U
N1000136					-91		-91	U
N1000137			111	111	-6		-6	U
N1000145			16,571	16,571	-904		-904	U
N1000146			930	930	-51		-51	U
N1000147			2,666	2,666	-146		-146	U
N1000149			1,328	1,328	-72		-72	U
N1000150			6	6				U
N1000151			7,472	7,472	-408		-408	U
N1000153			20,129	20,129	-1,099		-1,099	U
N1000154			16,979	16,979	-927		-927	U
N1000155			52,367	52,367				U
N1000156			78,271	78,271				U
N1000158			10,894	10,894	-595		-595	U
N1000161			682	682				U
N1000162			570	570	-31		-31	U
N1000163			326	326	-18		-18	U
N1000164			653	653	-36		-36	U
N1000165			2,042	2,042				U
N1000167			1,666	1,666	-91		-91	U
N1000170			6,511	6,511	-355		-355	U
N1000172			2,073	2,073	-234		-234	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1000174								U
N1000175								U
N1000177								U
N1000178								U
N1000179								U
N1000180								U
N1000181								U
N1000182								U
N1000183								U
N1000184								U
N1000185								U
N1000186								U
N1000187								U
N1000188								U
N1000189								U
N1000195								U
N1000196								U
N1000197								U
N1000199								U
N1000203								U
N1000204								U
N1000205								U
N1000209								U
N1000210								U
N1000212								U
N1000213								U
N1000217								U
N1000218								U
N1000219								U
N1000220								U
N1000221								U
N1000223								U
N1000224								U
N1000225								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 161

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1000174 Bachelor Enlisted Quarters - Courthouse Bay			2,682	2,682	-168		-168	U
N1000175 Bachelor Enlisted Quarters - Courthouse Bay			3,075	3,075	-116		-116	U
N1000177 Utility Expansion - Hadnot Point			3,291	3,291	-180		-180	U
N1000178 Utility Expansion - French Creek			14,796	14,796	-808		-808	U
N1000179 Utility Expansion - Courthouse Bay			2,850	2,850	-156		-156	U
N1000180 Mess Hall - French Creek			7,140	7,140	-390		-390	U
N1000181 Station Comm Facility and Infrastructure			7,766	7,766	-424		-424	U
N1000182 Sub-Station And Electrical Upgrades			1,134	1,134				U
N1000183 Elec. Infra. Upgrade - 34.5kv To 115kv			1,301	1,301	-71		-71	U
N1000184 Elec. Power Plant/Co-Gen/Gas Turbine - N			69	69	-4		-4	U
N1000185 Water Improvements And Storage Tank			339	339	-19		-19	U
N1000186 Sewage System Imp. And Lift Station			16	16	-1		-1	U
N1000187 Hthw/Chilled Water System			102	102	-6		-6	U
N1000188 Natural Gas System Extension			4,436	4,436	-242		-242	U
N1000189 Industrial Waste Water Pretreatment Sys.			40	40	-2		-2	U
N1000195 Laydown Site Work - North Mainside			326	326	-18		-18	U
N1000196 Secondary Elec.Dist. - North Mainside			1,449	1,449	-79		-79	U
N1000197 Multi-Use Operational Fitness Area			1,006	1,006				U
N1000199 CNATT/FRS - Aviation Training and BEQ			12,827	12,827	-700		-700	U
N1000203 Operational Facilities For T-6			700	700	-38		-38	U
N1000204 MC Information Operations Center - MCIOC			2,178	2,178	-119		-119	U
N1000205 T-6 Outlying Landing Field			7,119	7,119	-389		-389	U
N1000209 P-8/MMA Facilities Modification			10	10	-1		-1	U
N1000210 Rotary Hangar			3,496	3,496	-191		-191	U
N1000212 E-2d Trainer Facility			153	153	-8		-8	U
N1000213 Facility Upgrades For E-2D Program			631	631	-34		-34	U
N1000217 Simulator Addition For Umfo Program			234	234	-13		-13	U
N1000218 Aircraft Trainer			13	13	-1		-1	U
N1000219 Communications Upgrades			1,915	1,915				U
N1000220 Electrical Distribution System			1,882	1,882	-103		-103	U
N1000221 Operations Access Points			1,490	1,490	-81		-81	U
N1000223 Broad Area Maritime Surveillance T&E Fac.			1,367	1,367	-75		-75	U
N1000224 MH-60R/S Trainer Facility			311	311	-17		-17	U
N1000225 Consolidated Slc Training & Css-15 Hq			6,698	6,698	-366		-366	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1000226								U
N1000227								U
N1000232								U
N1000233								U
N1000234								U
N1000235								U
N1000236								U
N1000237								U
N1000239								U
N1000248								U
N1000252								U
N1000254								U
N1000255								U
N1000256								U
N1000257								U
N1000258								U
N1000260								U
N1000263								U
N1000264								U
N1000268								U
N1000270								U
N1000271								U
N1000272								U
N1000273								U
N1000306								U
N1000356								U
N1000361								U
N1000362								U
N1000363								U
N1000364								U
N1000372								U
N1000377								U
N1000379								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 162

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1000226			446	446	-24		-24	U
N1000227			18	18	-1		-1	U
N1000232			5,033	5,033				U
N1000233			167	167	-9		-9	U
N1000234			3,107	3,107	-170		-170	U
N1000235			39	39	-2		-2	U
N1000236			11,349	11,349	-619		-619	U
N1000237			252	252	-14		-14	U
N1000239			5	5				U
N1000248			82	82	-4		-4	U
N1000252			3,933	3,933	-215		-215	U
N1000254			7,164	7,164	-391		-391	U
N1000255			87	87	-5		-5	U
N1000256			9,528	9,528	-520		-520	U
N1000257			10,288	10,288	-561		-561	U
N1000258			881	881	-48		-48	U
N1000260			8,467	8,467	-462		-462	U
N1000263			1,978	1,978	-108		-108	U
N1000264			489	489	-27		-27	U
N1000268			61	61	-3		-3	U
N1000270			2,848	2,848	-155		-155	U
N1000271			44,180	44,180	-2,411		-2,411	U
N1000272			6,738	6,738	-368		-368	U
N1000273			98	98				U
N1000306			1,283	1,283				U
N1000356			622	622				U
N1000361			1,303	1,303				U
N1000362			6	6				U
N1000363			339	339	-19		-19	U
N1000364			247	247				U
N1000372			1,953	1,953				U
N1000377			71	71				U
N1000379			1,255	1,255				U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1000380								U
N1000382								U
N1000384								U
N1000386								U
N1000388								U
N1000389								U
N1000390								U
N1000391								U
N1100001								U
N1100011								U
N1100012								U
N1100013								U
N1100021								U
N1100023								U
N1100029								U
N1100038								U
N1100048								U
N1100049								U
N1100054								U
N1100055								U
N1100070								U
N1100088								U
N1100092								U
N1100095								U
N1100105								U
N1100112								U
N1100123								U
N1100147								U
N1100151								U
N1100154								U
N1100157								U
N1100159								U
N1100162								U
N1100165								U
N1100168								U
N1100169								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1000380			798	798				U
N1000382			250	250				U
N1000384			1,667	1,667	-91		-91	U
N1000386			211	211	-12		-12	U
N1000388			23	23				U
N1000389			74	74				U
N1000390			5,692	5,692	-311		-311	U
N1000391			585	585				U
N1100001			60	60	-3		-3	U
N1100011			1,081	1,081				U
N1100012			679	679	-37		-37	U
N1100013			17,610	17,610	-961		-961	U
N1100021			988	988	-4		-4	U
N1100023			29,187	29,187				U
N1100029			46	46	-3		-3	U
N1100038					-70		-70	U
N1100048					-131		-131	U
N1100049			1,618	1,618	-45		-45	U
N1100054					-34		-34	U
N1100055			243	243	-13		-13	U
N1100070			774	774				U
N1100088			261	261	-14		-14	U
N1100092			677	677	-37		-37	U
N1100095			120	120	-7		-7	U
N1100105			113	113				U
N1100112			596	596	-33		-33	U
N1100123			5,021	5,021	-274		-274	U
N1100147			36	36	-2		-2	U
N1100151					-7		-7	U
N1100154			314	314	-17		-17	U
N1100157			78	78	-4		-4	U
N1100159			1,012	1,012	-31		-31	U
N1100162			135	135	-7		-7	U
N1100165			206	206				U
N1100168					-25		-25	U
N1100169					-11		-11	U

UNCLASSIFIED

Page 163A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1100171								U
N1100172								U
N1100178								U
N1100179								U
N1100180								U
N1100181								U
N1100182								U
N1100185								U
N1100206								U
N1100217								U
N1100219								U
N1100227								U
N1100231								U
N1100232								U
N1100234								U
N1100250								U
N1100251								U
N1100254								U
N1100255								U
N1100264								U
N1100267								U
N1100274								U
N1100275								U
N1100284								U
N1100288								U
N1100292								U
N1100293								U
N1100294								U
N1100295								U
N1100296								U
N1100297								U
N1100298								U
N1100303								U
N1100304								U
N1100306								U
N1100308								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 164

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1100171			1,056	1,056	-58		-58	U
N1100172					-44		-44	U
N1100178					-48		-48	U
N1100179			1,865	1,865	-156		-156	U
N1100180			2,860	2,860	-102		-102	U
N1100181			3,630	3,630	-91		-91	U
N1100182			3,867	3,867	-198		-198	U
N1100185					-1		-1	U
N1100206			31	31	-2		-2	U
N1100217			586	586	-32		-32	U
N1100219			1,662	1,662				U
N1100227					-39		-39	U
N1100231			727	727	-40		-40	U
N1100232			83	83	-5		-5	U
N1100234			85	85	-5		-5	U
N1100250			1,403	1,403	-77		-77	U
N1100251			4,466	4,466	-244		-244	U
N1100254			6,936	6,936				U
N1100255			108	108	-6		-6	U
N1100264			260	260	-14		-14	U
N1100267			19,937	19,937	-1,088		-1,088	U
N1100274			385	385	-21		-21	U
N1100275			18	18	-1		-1	U
N1100284			540	540	-29		-29	U
N1100288			9	9				U
N1100292					-112		-112	U
N1100293			665	665				U
N1100294			234	234				U
N1100295			4,420	4,420	-241		-241	U
N1100296			2,236	2,236	-122		-122	U
N1100297			3,816	3,816	-208		-208	U
N1100298			45,322	45,322				U
N1100303			1,282	1,282	-70		-70	U
N1100304			2,004	2,004	-109		-109	U
N1100306			6,866	6,866	-375		-375	U
N1100308			1,039	1,039	-57		-57	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1100310								U
N1100311								U
N1100312								U
N1100313								U
N1100314								U
N1100315								U
N1100329								U
N1100332								U
N1100333								U
N1100335								U
N1100344								U
N1100350								U
N1100351								U
N1100352								U
N1100353								U
N1100354								U
N1100355								U
N1100356								U
N1100357								U
N1100358								U
N1100359								U
N1100360								U
N1100361								U
N1100362								U
N1100364								U
N1100370								U
N1100371								U
N1100372								U
N1100374								U
N1100375								U
N1200009								U
N1200014								U
N1200021								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1100310			2,554	2,554	-139		-139	U
N1100311			3,817	3,817	-208		-208	U
N1100312			9,419	9,419	-358		-358	U
N1100313			6,309	6,309	-344		-344	U
N1100314			1,505	1,505				U
N1100315			3,360	3,360	-183		-183	U
N1100329			347	347	-19		-19	U
N1100332			504	504	-28		-28	U
N1100333			3,003	3,003	-164		-164	U
N1100335			4,533	4,533	-247		-247	U
N1100344			1,744	1,744				U
N1100350			4,883	4,883	-267		-267	U
N1100351			16,593	16,593				U
N1100352			143	143	-8		-8	U
N1100353			4,562	4,562	-249		-249	U
N1100354			65,236	65,236	-3,561		-3,561	U
N1100355			4,734	4,734	-164		-164	U
N1100356			4,275	4,275	-233		-233	U
N1100357			645	645	-35		-35	U
N1100358			11,564	11,564	-631		-631	U
N1100359					-4		-4	U
N1100360			1,126	1,126	-30		-30	U
N1100361					-31		-31	U
N1100362			683	683	-37		-37	U
N1100364			206	206	-11		-11	U
N1100370			8,240	8,240	-450		-450	U
N1100371			87,282	87,282	-4,766		-4,766	U
N1100372			477	477	-26		-26	U
N1100374					-355		-355	U
N1100375					-990		-990	U
N1200009			100	100	-5		-5	U
N1200014			3,548	3,548				U
N1200021			51	51	-3		-3	U

UNCLASSIFIED

Page 165A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1200030								U
N1200031								U
N1200034								U
N1200040								U
N1200042								U
N1200044								U
N1200045								U
N1200050								U
N1200064								U
N1200065								U
N1200069								U
N1200077								U
N1200079								U
N1200092								U
N1200094								U
N1200098								U
N1200100								U
N1200111								U
N1200113								U
N1200115								U
N1200117								U
N1200119								U
N1200122								U
N1200124								U
N1200125								U
N1200128								U
N1200130								U
N1200131								U
N1200136								U
N1200142								U
N1200144								U
N1200145								U
N1200151								U
N1200153								U
N1200154								U
N1200157								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1200030					-14		-14	U
N1200031			123	123	-7		-7	U
N1200034			22	22	-1		-1	U
N1200040			255	255	-14		-14	U
N1200042			4,158	4,158	-227		-227	U
N1200044			2,402	2,402				U
N1200045			2,969	2,969	-162		-162	U
N1200050			14	14	-1		-1	U
N1200064			156	156	-9		-9	U
N1200065					-5		-5	U
N1200069			1,454	1,454	-79		-79	U
N1200077			603	603	-33		-33	U
N1200079			6,965	6,965				U
N1200092			24	24	-1		-1	U
N1200094			15,441	15,441				U
N1200098			2,147	2,147				U
N1200100			3,677	3,677	-201		-201	U
N1200111			1,718	1,718				U
N1200113			227	227	-12		-12	U
N1200115			423	423	-23		-23	U
N1200117			2,779	2,779				U
N1200119			186	186	-10		-10	U
N1200122			696	696	-38		-38	U
N1200124					-29		-29	U
N1200125			887	887	-48		-48	U
N1200128			1,568	1,568	-86		-86	U
N1200130					-26		-26	U
N1200131			140	140	-8		-8	U
N1200136			4,427	4,427	-242		-242	U
N1200142			1,948	1,948	-106		-106	U
N1200144			1,019	1,019				U
N1200145			2,414	2,414	-132		-132	U
N1200151			1,218	1,218	-66		-66	U
N1200153			2,056	2,056				U
N1200154			3	3				U
N1200157					-2		-2	U

UNCLASSIFIED

Page 166A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1200158								U
N1200169								U
N1200170								U
N1200177								U
N1200181								U
N1200182								U
N1200191								U
N1200214								U
N1200217								U
N1200218								U
N1200219								U
N1200220								U
N1200221								U
N1200223								U
N1200224								U
N1200226								U
N1200227								U
N1200228								U
N1200229								U
N1200234								U
N1200235								U
N1200236								U
N1200240								U
N1200241								U
N1200244								U
N1200245								U
N1200246								U
N1200247								U
N1200248								U
N1200254								U
N1300001								U
N1300002								U
N1300017								U
N1300020								U
N1300024								U
N1300026								U
N1300030								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
N1200158	Mk-48 Torpedo Magazine				-107		-107	U
N1200169	South Mainside Electrical Substation		533	533	-29		-29	U
N1200170	Embassy Security Group Facilities		2,733	2,733				U
N1200177	Double Aircraft Maintenance Hangar		6,890	6,890				U
N1200181	Bachelor Enlisted Quarters - Rifle Range		1,949	1,949	-106		-106	U
N1200182	4th Infantry Battalion Ops Complex		9,196	9,196	-502		-502	U
N1200191	Parking Apron/Taxiway Expansion		5,521	5,521	-301		-301	U
N1200214	Bachelor Quarters, Homeport Ashore		10,582	10,582				U
N1200217	Crab Island Security Enclave		52,913	52,913				U
N1200218	WRA Land/Water Interface		33,150	33,150				U
N1200219	Waterfront Development, Phase 3		26,422	26,422	-1,442		-1,442	U
N1200220	E-2d Aircrew Training Facility		3,007	3,007				U
N1200221	P-8A Training Facility		10,654	10,654				U
N1200223	Aircraft Maintenance Hangar		9,756	9,756				U
N1200224	JSF Auxiliary Landing Field		11,440	11,440				U
N1200226	MV-22 Double Hangar Replacement		10,691	10,691				U
N1200227	MV-22 Aviation Pavement		9,623	9,623				U
N1200228	MV-22 Aviation Fuel Storage		6,163	6,163				U
N1200229	Academic Instruction Facility		18,071	18,071				U
N1200234	P-8A Hangar Upgrades		6,085	6,085				U
N1200235	Aircraft Prototype Facility Phase 2		45,844	45,844				U
N1200236	Navy Information Operations Command FES Fac		792	792				U
N1200240	Child Development Center		4,407	4,407				U
N1200241	Land Expansion		8,665	8,665				U
N1200244	Decentralize Steam System		29,449	29,449				U
N1200245	H-1 Helicopter Gearbox Repair & Test Facility		3,867	3,867				U
N1200246	Decentralize Steam System		11,421	11,421				U
N1200247	Decentralize Steam System		1,559	1,559				U
N1200248	Potable Water Plant Modernization		9,297	9,297				U
N1200254	BAMS UAS Operator Training Facility		1,792	1,792				U
N1300001	Submarine Learning Center		74	74	-4		-4	U
N1300002	Indoor Small Arms Range		271	271	-15		-15	U
N1300017	Child Development Center				-104		-104	U
N1300020	Academic Fire Instructional Facility		11	11	-1		-1	U
N1300024	Child Development Center Addition		1,548	1,548	-84		-84	U
N1300026	Reconstruct Wharf Between Piers 1 And 2		90	90	-5		-5	U
N1300030	Gate 2 Security Improvements		64	64	-3		-3	U

UNCLASSIFIED

Page 167A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
N1300051								U
N1300059								U
N1300076								U
N1300077								U
N1300087								U
N1300088								U
N1300093								U
N1300094								U
N1300103								U
N1300107								U
N1300108								U
N1300117								U
N1300126								U
N1400038								U
N1400074								U
N1500002								U
N1500062								U
N1500064								U
N1500069								U
N1500073								U
N1500085								U
N1500103								U
N1500107								U
N9900049								U
N99UNDST								U
Major Construction Total	1,430,010	150,768			-1,888	1,428,122	150,768	
<u>02 Minor Construction</u>								
64481400		16,535			-22	16,513		U
N9900105								U
Minor Construction Total		16,535			-22	16,513		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
N1300051			5,373	5,373	-293		-293	U
N1300059			79	79	-4		-4	U
N1300076			39	39	-2		-2	U
N1300077			3,133	3,133				U
N1300087			146	146	-8		-8	U
N1300088			5,600	5,600				U
N1300093			39	39	-2		-2	U
N1300094			9,340	9,340	-527		-527	U
N1300103			9,737	9,737				U
N1300107			243	243	-13		-13	U
N1300108			4,422	4,422	-241		-241	U
N1300117			42	42	-2		-2	U
N1300126			272	272	-15		-15	U
N1400038			4	4				U
N1400074			10,850	10,850				U
N1500002			8,794	8,794	-480		-480	U
N1500062			109	109	-6		-6	U
N1500064			153	153	-8		-8	U
N1500069			9,083	9,083				U
N1500073			3,035	3,035				U
N1500085					-4		-4	U
N1500103			427	427	-23		-23	U
N1500107					-32		-32	U
N9900049			7,893	7,893				U
N99UNDST			16,158	16,158				U
Major Construction Total	1,578,890		1,766,557	3,345,447	-96,383	-86,216	-182,599	
<u>02 Minor Construction</u>								
64481400	16,513			16,513	-708	-901	-1,609	U
N9900105			12,984	12,984				U
Minor Construction Total	16,513		12,984	29,497	-708	-901	-1,609	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Planning & Design</u>								
64482044 MCON Design Funds	102,619				-136	102,483		U
64482101 USMC Planning and Design								U
64482103 USMC DPRI/Guam Planning and Design								U
N0300200 Planning and Design								U
N0900556 Fha Design Funds								U
Planning & Design Total	102,619				-136	102,483		
<u>05 Major Repair Construction</u>								
N0300202 Foreign Currency Fluctuation, CMA								U
Major Repair Construction Total								
<u>20 Undistributed</u>								
Military Construction, Navy Total	1,549,164	150,768			-2,046	1,547,118	150,768	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>03 Planning & Design</u>								
64482044 MCON Design Funds	102,483			102,483	-868	-3,062	-3,930	U
64482101 USMC Planning and Design						-1,169	-1,169	U
64482103 USMC DPRI/Guam Planning and Design						-1,363	-1,363	U
N0300200 Planning and Design			30,768	30,768				U
N0900556 Fha Design Funds					-810		-810	U
Planning & Design Total	102,483		30,768	133,251	-1,678	-5,594	-7,272	
<u>05 Major Repair Construction</u>								
N0300202 Foreign Currency Fluctuation, CMA			959	959	-53		-53	U
Major Repair Construction Total			959	959	-53		-53	
<u>20 Undistributed</u>								
Military Construction, Navy Total	1,697,886		1,811,268	3,509,154	-98,822	-92,711	-191,533	

UNCLASSIFIED

Page 169A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Naval Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Mil. Con., Naval Reserve	49,532				-66	49,466		
<u>01 Major Construction</u>								
00206470 Transient Quarters	7,187				-10	7,177		U
29050130 Vehicle Maint. Fac. - Brooklyn NY	4,430				-5	4,425		U
32414860 Armed Forces Reserve Center - Pittsburgh								U
67021123 Reserve Training Facility - Yuma AZ	5,379				-7	5,372		U
67865307 Battle Squadron Headquarters								U
68479030 Reserve Training Center - Memphis								U
69182105 Reserve Training Center - San Antonia TX								U
83447047 Commercial Vehicle Inspection Site	11,256				-15	11,241		U
83447055 Joint Reserve Center								U
85233125 Joint Reserve Center - Des Moines IA	19,162				-26	19,136		U
N0700215 Reserve Training Center - San Antonio TX								U
N0800186 Rsrv Ctr, Eugene Or								U
N0800264 Reserve Training Center - Fresno Ca								U
N0800278 Tank Vehicle Maintenance								U
N0800327 Reserve Center Additions - Miramar Ca								U
N0900359 Reserve Center Additions - Windy Hill Ga								U
N0900360 Eodmu 10 Operations Facility								U
N0900400 Armed Forces Reserve Center								U
N1000047 Reserve Training Center - Alameda, CA								U
N1000075 Ordnance Handling Cargo Operations								U
N1000116 Armed Forces Reserve Center								U
N1000202 Reserve Training Center - Charleston Sc								U
N1000240 Armed Forces Reserve Center (Pittsburgh)								U
N1000241 C-40 Hangar								U
N1000365 FLight Simulator								U
N1000366 Install Hvac System At Nosc Avoca, Pa								U
N1000368 Combat Vehicle Maintenance Facility								U
N1000369 Reserve Training Center Addition								U
N1000370 Squadron Headquarters								U
N1100062 Joint Reserve Center Austin								U
N1100071 Reserve Training Center - Joliet, IL								U
N1100317 Navy Operational Support Center								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Naval Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Mil. Con., Naval Reserve	49,466		41,075	90,541	-2,324	-2,796	-5,120	
<u>01 Major Construction</u>								
00206470 Transient Quarters	7,177			7,177		-406	-406	U
29050130 Vehicle Maint. Fac. - Brooklyn NY	4,425			4,425		-250	-250	U
32414860 Armed Forces Reserve Center - Pittsburgh					-192		-192	U
67021123 Reserve Training Facility - Yuma AZ	5,372			5,372		-304	-304	U
67865307 Battle Squadron Headquarters			741	741	-28		-28	U
68479030 Reserve Training Center - Memphis					-491		-491	U
69182105 Reserve Training Center - San Antonia TX					-2		-2	U
83447047 Commercial Vehicle Inspection Site	11,241			11,241		-636	-636	U
83447055 Joint Reserve Center					-45		-45	U
85233125 Joint Reserve Center - Des Moines IA	19,136			19,136		-1,080	-1,080	U
N0700215 Reserve Training Center - San Antonio TX			28	28				U
N0800186 Rsrv Ctr, Eugene Or			12	12	-1		-1	U
N0800264 Reserve Training Center - Fresno Ca			334	334	-19		-19	U
N0800278 Tank Vehicle Maintenance			85	85	-7		-7	U
N0800327 Reserve Center Additions - Miramar Ca			2	2				U
N0900359 Reserve Center Additions - Windy Hill Ga			48	48	-3		-3	U
N0900360 Eodmu 10 Operations Facility			12	12	-1		-1	U
N0900400 Armed Forces Reserve Center					-49		-49	U
N1000047 Reserve Training Center - Alameda, CA			472	472	-27		-27	U
N1000075 Ordnance Handling Cargo Operations			1	1				U
N1000116 Armed Forces Reserve Center			294	294	-3		-3	U
N1000202 Reserve Training Center - Charleston Sc			1,061	1,061	-60		-60	U
N1000240 Armed Forces Reserve Center (Pittsburgh)			3,152	3,152				U
N1000241 C-40 Hangar			11,421	11,421	-646		-646	U
N1000365 FLight Simulator			174	174	-10		-10	U
N1000366 Install Hvac System At Nosc Avoca, Pa			19	19	-1		-1	U
N1000368 Combat Vehicle Maintenance Facility			270	270	-15		-15	U
N1000369 Reserve Training Center Addition			268	268	-15		-15	U
N1000370 Squadron Headquarters			496	496				U
N1100062 Joint Reserve Center Austin			790	790				U
N1100071 Reserve Training Center - Joliet, IL			90	90	-5		-5	U
N1100317 Navy Operational Support Center			1,407	1,407	-80		-80	U

UNCLASSIFIED

Page 170A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Naval Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Consolication								
N1100318 Reserve Training Center - Pittsburgh Pa								U
N1100319 Navy Ordnance Cargo Logistics Training Comp								U
N1200193 Joint Air Traffic Control Facility								U
N1200242 Reserve Training Center								U
N1300098 Communications Building								U
N1400053 Marine Corps Reserve Center								U
Major Construction Total	47,414				-63	47,351		
<u>02 Minor Construction</u>								
64069004 MCNR Unspecified Minor Construction								U
N9900120 MCNR Unspecified Minor Construction								U
Minor Construction Total								
<u>03 Planning & Design</u>								
64480200 USMCR Planning and Design	2,118				-3	2,115		U
64480432 MCNR Planning & Design								U
N9900120 Unspecified Minor Construction								U
N9900121 Planning and Design								U
Planning & Design Total	2,118				-3	2,115		
Mil. Con., Naval Reserve Total	49,532				-66	49,466		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 171

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Naval Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>01 Major Construction</u>								
N1100318			872	872				U
Consolication								
Reserve Training Center - Pittsburgh Pa								
N1100319			4,499	4,499	-253		-253	U
Navy Ordnance Cargo Logistics Training Comp								
N1200193			2,732	2,732	-154		-154	U
Joint Air Traffic Control Facility								
N1200242			7,949	7,949				U
Reserve Training Center								
N1300098			14	14	-1		-1	U
Communications Building								
N1400053			183	183	-10		-10	U
Marine Corps Reserve Center								
Major Construction Total	47,351		37,426	84,777	-2,118	-2,676	-4,794	
<u>02 Minor Construction</u>								
64069004					-153		-153	U
MCNR Unspecified Minor Construction								
N9900120			2,708	2,708				U
MCNR Unspecified Minor Construction								
Minor Construction Total			2,708	2,708	-153		-153	
<u>03 Planning & Design</u>								
64480200	2,115			2,115		-63	-63	U
USMCR Planning and Design								
64480432					-53	-57	-110	U
MCNR Planning & Design								
N9900120			1	1				U
Unspecified Minor Construction								
N9900121			940	940				U
Planning and Design								
Planning & Design Total	2,115		941	3,056	-53	-120	-173	
Mil. Con., Naval Reserve Total	49,466		41,075	90,541	-2,324	-2,796	-5,120	

UNCLASSIFIED

Page 171A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Base Realignment & Closure, Navy	176,951				-235	176,716		
<u>04 Base Closure (IV)</u>								
N9900003 Base Realignment & Closure	176,951				-235	176,716		U
Base Closure (IV) Total	176,951				-235	176,716		
<u>20 Undistributed</u>								
N9999999 Undistributed								U
Undistributed Total								
Base Realignment & Closure, Navy Total	176,951				-235	176,716		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Base Realignment & Closure, Navy	176,716		-31,898	144,818		-8,695	-8,695	
04 Base Closure (IV)								
N9900003 Base Realignment & Closure	176,716			176,716		-8,695	-8,695	U
Base Closure (IV) Total	176,716			176,716		-8,695	-8,695	
20 Undistributed								
N9999999 Undistributed			-31,898	-31,898				U
Undistributed Total			-31,898	-31,898				
Base Realignment & Closure, Navy Total	176,716		-31,898	144,818		-8,695	-8,695	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Navy

<u>Item Nomenclature</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and <u>Reductions</u>	<u>PY Rescission</u>	ATB <u>Reductions *</u>	FY 2013 Enactment Base	FY 2013 Enactment OCO	S e c
FY 2005 BRAC - Navy	18,210			-44,171	-25	-25,986		
<u>01 BRAC 2005</u>								
COMMO059 DON-172: NWS Seal Beach, Concord, CA	2,129				-3	2,126		U
COMMO065 DON-138: NAS Brunswick, ME	4,897				-7	4,890		U
COMMO066 DON-157: MCSA Kansas City, MO	39					39		U
COMMO068 DON-84: JRB Willow Grove & Cambria Reg AP	189					189		U
COMMO070 DON-168: NS Newport, RI	1,742				-3	1,739		U
PB000008 DON-100: Planing, Design and Management	5,038				-7	5,031		U
PB000009 DON-101: Various Locations	4,176				-5	4,171		U
BRAC 2005 Total	18,210				-25	18,185		
<u>20 Undistributed</u>								
N9999999 Undistributed				-44,171		-44,171		U
Undistributed Total				-44,171		-44,171		
FY 2005 BRAC - Navy Total	18,210			-44,171	-25	-25,986		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 173

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Navy

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
FY 2005 BRAC - Navy	-25,986		51,093	25,107		-3,138	-3,138	
<u>01 BRAC 2005</u>								
COMMO059 DON-172: NWS Seal Beach, Concord, CA	2,126			2,126				U
COMMO065 DON-138: NAS Brunswick, ME	4,890			4,890				U
COMMO066 DON-157: MCSA Kansas City, MO	39			39				U
COMMO068 DON-84: JRB Willow Grove & Cambria Reg AP	189			189				U
COMMO070 DON-168: NS Newport, RI	1,739			1,739				U
PB000008 DON-100: Planing, Design and Management	5,031			5,031				U
PB000009 DON-101: Various Locations	4,171			4,171				U
BRAC 2005 Total	18,185			18,185				
<u>20 Undistributed</u>								
N9999999 Undistributed	-44,171		51,093	6,922		-3,138	-3,138	U
Undistributed Total	-44,171		51,093	6,922		-3,138	-3,138	
FY 2005 BRAC - Navy Total	-25,986		51,093	25,107		-3,138	-3,138	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Ford Island Improvement Account

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Ford Island Improvement Account								
01 Major Construction								
N0600221 Ford Island Development								U
Major Construction Total								
Ford Island Improvement Account Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Ford Island Improvement Account

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Ford Island Improvement Account			100	100		-8	-8	
<u>01 Major Construction</u>								
N0600221 Ford Island Development			100	100		-8	-8	U
Major Construction Total			100	100		-8	-8	
Ford Island Improvement Account Total			100	100		-8	-8	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
Military Construction, Air Force	322,543			-30,200	-427	322,116	-30,200	
<u>01 Major Construction</u>								
01300300 Child Development Center								U
013005R3 Log Readiness Ctr								U
01302500 Combat Weapons Training Facility								U
0330020B Education Center								U
0430010M Power Plant Facility (10-Nba)								U
0430020T Rescue Ops/Maint Hq Fac								U
0430210M At/Fp Consolidated Parking Area (Ph1)								U
0440030A Construct Large Vehicle Inspection Facility								U
05000240 Dover Air Freight Terminal								U
05010108 C-17 Clear Water Rinse								U
05301000 Adal Missile Service Complex								U
053714B0 Replace Uscentcom Headquarters								U
05910100 PRTC Red Horse Cantonment Operations Facility								U
06156100 Brigade Combat Team (Light) Complex, (480 RM)								U
06301700 Dormitory (192 RM)								U
07100500 WSA Security Control Facility								U
0730040M Dormitory (144 Rm)								U
07FTE011 Joint Operations Plan Fac								U
08043013 Munitions Maintenance Facility								U
08300300 C-130 Flight Simulator								U
0830030A Dormitory (144 RM)								U
0830050A Dormitory (168 RM)								U
0830070B Parallel Taxiway 07/25								U
083737R4 BMT Recruit Dormitory 4, Phase IV								U
08EEP02A Mission Support Complex Ph 2								U
08FTF952 F-35 Squadron Ops/Amu/Hangar								U
08FXB7R1 Base Civil Engineering Admin Facility								U
08GHL039 Renovate Historic Dormitories								U
08KNM025 C-17 Parking Ramp								U
08PAY01A Special Evaluation Program								U
08TDK008 76th Space Control Facility								U
08TYF059 Dormitory - 128 Rm								U
08XDA302 C-17 Southwest Landing Zone								U
09100200 PRTC Combat Communications Transmission Sys								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Military Construction, Air Force	291,916		766,110	1,058,026				
<u>01 Major Construction</u>								
01300300 Child Development Center			760	760				U
013005R3 Log Readiness Ctr			508	508				U
01302500 Combat Weapons Training Facility			254	254				U
0330020B Education Center			576	576				U
0430010M Power Plant Facility (10-Nba)			157	157				U
0430020T Rescue Ops/Maint Hq Fac			342	342				U
0430210M At/Fp Consolidated Parking Area (Ph1)			345	345				U
0440030A Construct Large Vehicle Inspection Facility			7,306	7,306				U
05000240 Dover Air Freight Terminal			55	55				U
05010108 C-17 Clear Water Rinse			15	15				U
05301000 Adal Missile Service Complex			40	40				U
053714B0 Replace Uscentcom Headquarters			1,113	1,113				U
05910100 PRTC Red Horse Cantonment Operations Facility			3,844	3,844				U
06156100 Brigade Combat Team (Light) Complex, (480 RM)			24,601	24,601				U
06301700 Dormitory (192 RM)			5,136	5,136				U
07100500 WSA Security Control Facility			344	344				U
0730040M Dormitory (144 Rm)			57	57				U
07FTE011 Joint Operations Plan Fac			22	22				U
08043013 Munitions Maintenance Facility			1	1				U
08300300 C-130 Flight Simulator			1,085	1,085				U
0830030A Dormitory (144 RM)			2,306	2,306				U
0830050A Dormitory (168 RM)			45,000	45,000				U
0830070B Parallel Taxiway 07/25			1,274	1,274				U
083737R4 BMT Recruit Dormitory 4, Phase IV			10,527	10,527				U
08EEP02A Mission Support Complex Ph 2			5	5				U
08FTF952 F-35 Squadron Ops/Amu/Hangar			8	8				U
08FXB7R1 Base Civil Engineering Admin Facility			3	3				U
08GHL039 Renovate Historic Dormitories			33	33				U
08KNM025 C-17 Parking Ramp			43	43				U
08PAY01A Special Evaluation Program			3	3				U
08TDK008 76th Space Control Facility			3	3				U
08TYF059 Dormitory - 128 Rm			1,770	1,770				U
08XDA302 C-17 Southwest Landing Zone			495	495				U
09100200 PRTC Combat Communications Transmission Sys			1,365	1,365				U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09200100								U
09201000								U
09201200								U
0931080A								U
09ACC010								U
09ACC440								U
09ACC972								U
09AGG005								U
09AJJ112								U
09ATU100								U
09ATU101								U
09ATU102								U
09AWU501								U
09BRV100								U
09DBE101								U
09EEP002								U
09FBN007								U
09FJX002								U
09FSP507								U
09FSP509								U
09FXB004								U
09FXS008								U
09FXS010								U
09FXS015								U
09FXS016								U
09JFS501								U
09KRS029								U
09KWR002								U
09KWR003								U
09KWR004								U
09KWR005								U
09LKT101								U
09LKT103								U
09LKT104								U
09LKT106								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
09200100			2,380	2,380				U
09201000			550	550				U
09201200			1,766	1,766				U
0931080A			2,492	2,492				U
09ACC010			8	8				U
09ACC440			800	800				U
09ACC972			207	207				U
09AGG005			23	23				U
09AJJ112			8	8				U
09ATU100			11	11				U
09ATU101			89	89				U
09ATU102			5	5				U
09AWU501			5	5				U
09BRV100			1,400	1,400				U
09DBE101			210	210				U
09EEP002			1	1				U
09FBN007			15	15				U
09FJX002			48	48				U
09FSP507			1	1				U
09FSP509			1	1				U
09FXB004			29	29				U
09FXS008			102	102				U
09FXS010			26	26				U
09FXS015			23	23				U
09FXS016			63	63				U
09JFS501			9	9				U
09KRS029			129	129				U
09KWR002			20	20				U
09KWR003			1	1				U
09KWR004			1	1				U
09KWR005			9	9				U
09LKT101			1,065	1,065				U
09LKT103			322	322				U
09LKT104			146	146				U
09LKT106			924	924				U

UNCLASSIFIED

Page 176A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09LKT107								U
09MAH002								U
09MPL737								U
09NVZ703								U
09NVZ714								U
09NZA000								U
09PNQ362								U
09PQW000								U
09PTF003								U
09RKM003								U
09RKM011								U
09RKM016								U
09UHH005								U
09UHH013								U
09VKA011								U
09VYH005								U
09WWY005								U
09WWY012								U
09XLW004								U
09ZHT202								U
10010100								U
100904CB								U
10100100								U
10172600								U
103000A0								U
10300100								U
1030020A								U
1030020B								U
1030020C								U
1030020D								U
1030030A								U
1030030B								U
1030030C								U
1030030D								U
1030030E								U
1030030F								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
09LKT107			4	4				U
09MAH002			160	160				U
09MPL737			14,321	14,321				U
09NVZ703			13	13				U
09NVZ714			1	1				U
09NZA000			2,137	2,137				U
09PNQ362			1	1				U
09PQW000			47	47				U
09PTF003			23	23				U
09RKM003			79	79				U
09RKM011			230	230				U
09RKM016			1,013	1,013				U
09UHH005			46	46				U
09UHH013			13	13				U
09VKA011			45	45				U
09VYH005			394	394				U
09WWY005			20	20				U
09WWY012			1,081	1,081				U
09XLW004			142	142				U
09ZHT202			174	174				U
10010100			2	2				U
100904CB			7,514	7,514				U
10100100			3,171	3,171				U
10172600			61	61				U
103000A0			338	338				U
10300100			9,708	9,708				U
1030020A			278	278				U
1030020B			1,185	1,185				U
1030020C			104	104				U
1030020D			149	149				U
1030030A			1,670	1,670				U
1030030B			1	1				U
1030030C			530	530				U
1030030D			14	14				U
1030030E			17	17				U
1030030F			200	200				U

UNCLASSIFIED

Page 177A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
1030030G								U
1030030H								U
103003A0								U
1030050A								U
1030050B								U
1030060B								U
1030060C								U
1030060D								U
1030060E								U
103006P1								U
10300800								U
1030090A								U
1030090B								U
10301000								U
1030190A								U
1030190B								U
10302500								U
10303300								U
1031000A								U
10311000								U
10311100								U
10311200								U
10320400								U
10330100								U
10370200								U
103704R1								U
10370800								U
10372300								U
103737S1								U
10390200								U
10390400								U
10390500								U
10391100								U
10391800								U
10400400								U
104036B0								U
10500200								U
10644900								U
10900500								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 178

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
1030030G			417	417				U
1030030H			58	58				U
103003A0			70	70				U
1030050A			96	96				U
1030050B			11	11				U
1030060B			408	408				U
1030060C			191	191				U
1030060D			48	48				U
1030060E			167	167				U
103006P1			5,324	5,324				U
10300800			1,185	1,185				U
1030090A			47	47				U
1030090B			1	1				U
10301000			702	702				U
1030190A			8	8				U
1030190B			200	200				U
10302500			13	13				U
10303300			217	217				U
1031000A			1,046	1,046				U
10311000			80	80				U
10311100			1	1				U
10311200			69	69				U
10320400			1,258	1,258				U
10330100			224	224				U
10370200			510	510				U
103704R1			48	48				U
10370800			27	27				U
10372300			106	106				U
103737S1			232	232				U
10390200			149	149				U
10390400			184	184				U
10390500			71	71				U
10391100			576	576				U
10391800			1,239	1,239				U
10400400			222	222				U
104036B0			20	20				U
10500200			2,958	2,958				U
10644900			129	129				U
10900500			40	40				U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10910000								U
10AGG5P2								U
10ATU001								U
10AWU110								U
10CZQ002								U
10FBN001								U
10FBN003								U
10FNW006								U
10FTE000								U
10FTE006								U
10FTE016								U
10FXB004								U
10JCG000								U
10JCG001								U
10KNM003								U
10KRS032								U
10KWR003								U
10KWR007								U
10MHM103								U
10NZA00A								U
10SAK006								U
10SGB902								U
10SKP002								U
10TYF037								U
10TYF402								U
10WAC400								U
10XDA010								U
10XUM000								U
10YWH001								U
10ZHT203								U
10ZHT204								U
110001AB					-22,400		-22,400	U
110012P1								U
11010400								U
112007R2								U
1130000C								U
1130010F								U
								(Asos) Com

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 179

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
10910000			227	227				U
10AGG5P2			1,291	1,291				U
10ATU001			231	231				U
10AWU110			113	113				U
10CZQ002			11	11				U
10FBN001			32	32				U
10FBN003			55	55				U
10FNW006			3	3				U
10FTE000			38	38				U
10FTE006			36	36				U
10FTE016			414	414				U
10FXB004			414	414				U
10JCG000			109	109				U
10JCG001			69	69				U
10KNM003			4,365	4,365				U
10KRS032			284	284				U
10KWR003			427	427				U
10KWR007			55	55				U
10MHM103			15	15				U
10NZA00A			543	543				U
10SAK006			7	7				U
10SGB902			213	213				U
10SKP002			40,564	40,564				U
10TYF037			3,604	3,604				U
10TYF402			1,587	1,587				U
10WAC400			1,000	1,000				U
10XDA010			308	308				U
10XUM000			155	155				U
10YWH001			4,201	4,201				U
10ZHT203			65	65				U
10ZHT204			50	50				U
110001AB	-22,400		29,511	7,111				U
110012P1			14	14				U
11010400			1,842	1,842				U
112007R2			279	279				U
1130000C			61	61				U
1130010F			772	772				U
(Asos) Com								

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11300500								U
11301000								U
113012AB								U
11473JB0								U
11AFS012								U
11AJJ007								U
11AJJ509								U
11ALU006								U
11ASH000								U
11ASH011								U
11ATU101								U
11ATU103								U
11ATU104								U
11AWU502								U
11BXU000								U
11CRW004								U
11CZQ004								U
11CZQ005								U
11DKF1P1								U
11FBN002								U
11FBN005								U
11FBN007								U
11FBN501								U
11FJX001								U
11FJX003								U
11FNW010								U
11FTE010								U
11FTE013								U
11FTF908								U
11FTQ008								U
11FXS012								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 180

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
11300500			468	468				U
11301000			329	329				U
113012AB			62,998	62,998				U
11473JB0			8,978	8,978				U
11AFS012			101	101				U
11AJJ007			97	97				U
11AJJ509			562	562				U
11ALU006			1,987	1,987				U
11ASH000			1,492	1,492				U
11ASH011			2,561	2,561				U
11ATU101			159	159				U
11ATU103			224	224				U
11ATU104			169	169				U
11AWU502			587	587				U
11BXU000			118	118				U
11CRW004			369	369				U
11CZQ004			4,319	4,319				U
11CZQ005			762	762				U
11DKF1P1			24	24				U
11FBN002			466	466				U
11FBN005			715	715				U
11FBN007			103	103				U
11FBN501			1,230	1,230				U
11FJX001			151	151				U
11FJX003			56	56				U
11FNW010			72	72				U
11FTE010			224	224				U
11FTE013			27	27				U
11FTF908			380	380				U
11FTQ008			2,464	2,464				U
11FXS012			16	16				U

UNCLASSIFIED

Page 180A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11FXS201								U
11FXS827								U
11KWR013								U
11KWR016								U
11LKT102								U
11MHM114								U
11MHM118								U
11MHM14A								U
11MLW183								U
11MPL37V								U
11MPL4JB								U
11MPL7S2								U
11MUH017								U
11NUE000								U
11NUE001								U
11PNQ126								U
11PTF000								U
11PTF003								U
11QFQ007								U
11QJV002								U
11RKM002								U
11RKM004								U
11RKM007								U
11RKM008								U
11SAK001								U
11SAK002								U
11SAK006								U
11SXT001								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
11FXS201			163	163				U
11FXS827			673	673				U
11KWR013			4,289	4,289				U
11KWR016			1,516	1,516				U
11LKT102			674	674				U
11MHM114			260	260				U
11MHM118			57	57				U
11MHM14A			1,183	1,183				U
11MLW183			366	366				U
11MPL37V			520	520				U
11MPL4JB			344	344				U
11MPL7S2			1,696	1,696				U
11MUH017			318	318				U
11NUE000			5,259	5,259				U
11NUE001			536	536				U
11PNQ126			144	144				U
11PTF000			434	434				U
11PTF003			730	730				U
11QFQ007			2,142	2,142				U
11QJV002			656	656				U
11RKM002			229	229				U
11RKM004			1,476	1,476				U
11RKM007			211	211				U
11RKM008			203	203				U
11SAK001			198	198				U
11SAK002			475	475				U
11SAK006			33	33				U
11SXT001			112	112				U

UNCLASSIFIED

Page 181A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
11TDK005								U
11TYF001								U
11TYF063								U
11TYF143								U
11TYF7R2								U
11VKW100								U
11WAC020								U
11WWY03B								U
11XQP017								U
11ZHT203								U
1200070A								U
12001000								U
12001100								U
12300000								U
1230010A								U
12300200								U
1230020A								U
12300900								U
12301100								U
123011R0								U
12318000								U
12320400								U
12330200								U
12530000								U
13300100								U
1430020K								U
1430030B								U
15007400								U
15011300								U
15018100								U
15110100								U
1530020C								U
1530030A								U
1530040A								U
153006CT								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
11TDK005			522	522				U
11TYF001			354	354				U
11TYF063			229	229				U
11TYF143			1,228	1,228				U
11TYF7R2			870	870				U
11VKW100			37,486	37,486				U
11WAC020			869	869				U
11WWY03B			97	97				U
11XQP017			3,072	3,072				U
11ZHT203			8	8				U
1200070A			14,093	14,093				U
12001000			913	913				U
12001100			4,097	4,097				U
12300000			538	538				U
1230010A			14,997	14,997				U
12300200			4,440	4,440				U
1230020A			657	657				U
12300900			279	279				U
12301100			1,427	1,427				U
123011R0			6,328	6,328				U
12318000			68	68				U
12320400			15,000	15,000				U
12330200			1,730	1,730				U
12530000			3,170	3,170				U
13300100			333	333				U
1430020K			172	172				U
1430030B			488	488				U
15007400			67	67				U
15011300			78	78				U
15018100			215	215				U
15110100			87	87				U
1530020C			431	431				U
1530030A			58	58				U
1530040A			484	484				U
153006CT			1	1				U

UNCLASSIFIED

Page 182A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
15301200			118	118				U
15302800			318	318				U
15330300			340	340				U
20060013			14	14				U
8888BCA01			1,229	1,229				U
8888BDB01			1	1				U
8888BSA01			147	147				U
8888BSB01			124	124				U
8888BXC01			618	618				U
8888DEA01			293	293				U
8888DQA01			28	28				U
8888NTB01			9,361	9,361				U
8888SPC01			2,045	2,045				U
8888SPE01			3,756	3,756				U
8888SPM01			509	509				U
98320200			3,487	3,487				U
ACCL23184	7,241			7,241				U
ASHE103001	9,388			9,388				U
F0400030			15	15				U
KRSM103012	7,241			7,241				U
KRSM103030	2,277			2,277				U
KRSM113028	3,995			3,995				U
KWRD123004	24,967			24,967				U
MPLS083008	17,975			17,975				U
NKAK103006	25,966			25,966				U
NKAK113005	4,173			4,173				U
QJVF092011	4,594			4,594				U
QSEU103008	8,488			8,488				U
SGBP100904E	127,831			127,831				U
USAFE133003	1,997			1,997				U
WXCX103032	24,467			24,467				U
XLWU103002	14,730			14,730				U
Major Construction Total	262,930		532,882	795,812				

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>02 Minor Construction</u>								
03DIST00 Unspecified Minor Military Construction	18,200				-24	18,176		U
09PAY003 Unspecified Minor Construction - FY09								U
11PAY003 Unspecified Minor Construction - FY11								U
12000300 Unspecified Minor Construction								U
Minor Construction Total	18,200				-24	18,176		
<u>03 Planning & Design</u>								
0207138F Planning & Design								U
09PAY002 Planning & Design - FY09								U
10PAY001 Classified Planning & Design								U
11PAY002 Planning & Design								U
1300020B Planning And Design								U
PAYZ130002 Planning & Design	18,635			-7,800	-25	18,610	-7,800	U
Planning & Design Total	18,635			-7,800	-25	18,610	-7,800	
<u>04 Supporting Activities</u>								
PAYZFCF000 Foreign Currency Fluctuations								U
Supporting Activities Total								
<u>20 Undistributed</u>								
Classified Programs								U
Military Construction, Air Force Total	322,543			-30,200	-427	322,116	-30,200	

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 184

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>02 Minor Construction</u>								
03DIST00 Unspecified Minor Military Construction	18,176		286	18,462				U
09PAY003 Unspecified Minor Construction - FY09			1,992	1,992				U
11PAY003 Unspecified Minor Construction - FY11			33,283	33,283				U
12000300 Unspecified Minor Construction			10,830	10,830				U
Minor Construction Total	18,176		46,391	64,567				
<u>03 Planning & Design</u>								
0207138F Planning & Design			65,292	65,292				U
09PAY002 Planning & Design - FY09			3,727	3,727				U
10PAY001 Classified Planning & Design			2,756	2,756				U
11PAY002 Planning & Design			24,396	24,396				U
1300020B Planning And Design			4,918	4,918				U
PAYZ130002 Planning & Design	10,810			10,810				U
Planning & Design Total	10,810		101,089	111,899				
<u>04 Supporting Activities</u>								
PAYZFCF000 Foreign Currency Fluctuations			19,541	19,541				U
Supporting Activities Total			19,541	19,541				
<u>20 Undistributed</u>								
Classified Programs			66,207	66,207				U
Military Construction, Air Force Total	291,916		766,110	1,058,026				

UNCLASSIFIED

Page 184A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
Mil. Con., Air National Guard	42,386				-57	42,329		
<u>01 Major Construction</u>								
011FWJH0 TFI-Upgrade Uav Maintenance Hanger								U
011KNMD0 TFI-F-22 Upgrade Munitions Complex								U
01902900 Replace Pararescue Training Facility								U
02915400 Wing Operations and Training Facility								U
06921200 TFI - F-22 Flight Simulator Facility								U
06921300 TFI - F-22 Weapons Load Crew Training Fac								U
06921600 TFI - F-22 Combat Aircraft Parking Apron								U
07904700 TFI - CNAF Beddown - Upgrade Facility								U
09908000 A-10 Facility Conversion - Munitions								U
09909100 TFI - C-27 Conversion - Squadron Operations								U
09CEKT06 TFI-Upgrade Engine Shop								U
09CRWU02 Alert Crew Quarters								U
09CURZ06 Security Forces And Comm Facility								U
09FJRP04 Replace Fire Crash Rescue Station								U
09FWJH06 Asos Facility								U
09JLWS01 Replace C-130 Aircraft Maintenance Shops								U
09JTVE03 Relocate Munitions Storage Complex								U
09KNMD06 F-22 Lo/Composite Repair Facility								U
09PJMS95 Replace Fire Station								U
09SPBN07 Digital Ground Station								U
09TWLR03 Construct Air Traffic Control Tower								U
09USEB88 Replace Composite Fire Station								U
09WAAR00 Combat Communications Training Facility								U
10900100 Alter Predator Operations Center								U
10901900 Replace Aircraft Maint Hangar And Shops								U
10907000 F-15 Aircraft Ready Shelters								U
10910400 Repl Munitions Maint & Stor Complex								U
10910600 Tfi - Asos Beddown								U
10912400 Tfi - Predator Beddown - Foc								U
109148A0 Squadron Operations Facility								U
10916500 Tfi - Predator Beddown - FtU/Lre Site								U
10920800 Tfi - F-22 Lo/Composite Repair Fac								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Mil. Con., Air National Guard	42,329		125,781	168,110				
<u>01 Major Construction</u>								
011FWJH0 TFI-Upgrade Uav Maintenance Hanger			1,438	1,438				U
011KNMD0 TFI-F-22 Upgrade Munitions Complex			2,015	2,015				U
01902900 Replace Pararescue Training Facility			263	263				U
02915400 Wing Operations and Training Facility			1,242	1,242				U
06921200 TFI - F-22 Flight Simulator Facility			720	720				U
06921300 TFI - F-22 Weapons Load Crew Training Fac			670	670				U
06921600 TFI - F-22 Combat Aircraft Parking Apron			2,120	2,120				U
07904700 TFI - CNAF Beddown - Upgrade Facility			7,800	7,800				U
09908000 A-10 Facility Conversion - Munitions			4,000	4,000				U
09909100 TFI - C-27 Conversion - Squadron Operations			4,900	4,900				U
09CEKT06 TFI-Upgrade Engine Shop			22	22				U
09CRWU02 Alert Crew Quarters			2	2				U
09CURZ06 Security Forces And Comm Facility			46	46				U
09FJRP04 Replace Fire Crash Rescue Station			128	128				U
09FWJH06 Asos Facility			32	32				U
09JLWS01 Replace C-130 Aircraft Maintenance Shops			78	78				U
09JTVE03 Relocate Munitions Storage Complex			3,400	3,400				U
09KNMD06 F-22 Lo/Composite Repair Facility			76	76				U
09PJMS95 Replace Fire Station			12	12				U
09SPBN07 Digital Ground Station			669	669				U
09TWLR03 Construct Air Traffic Control Tower			1	1				U
09USEB88 Replace Composite Fire Station			57	57				U
09WAAR00 Combat Communications Training Facility			1,339	1,339				U
10900100 Alter Predator Operations Center			1,162	1,162				U
10901900 Replace Aircraft Maint Hangar And Shops			667	667				U
10907000 F-15 Aircraft Ready Shelters			275	275				U
10910400 Repl Munitions Maint & Stor Complex			492	492				U
10910600 Tfi - Asos Beddown			982	982				U
10912400 Tfi - Predator Beddown - Foc			79	79				U
109148A0 Squadron Operations Facility			180	180				U
10916500 Tfi - Predator Beddown - FtU/Lre Site			5	5				U
10920800 Tfi - F-22 Lo/Composite Repair Fac			312	312				U

UNCLASSIFIED

Page 185A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10921900								U
10DDPM97								U
10FAKZ95								U
10JLQN06								U
10LUXC06								U
10SPBN01								U
11903600								U
11905500								U
11916800								U
11975300								U
11BKTZ06								U
11DCF06								U
11FBNV08								U
11FPBB10								U
11HFHA06								U
11KNMD06								U
11KNMD10								U
11LDXF06								U
11LSGA02								U
11PJMS90								U
11WEFM08								U
11WFGE08								U
11WHAY08								U
11XDQU05								U
12910700								U
12963700								U
13902300								U
13911500								U
13913600								U
13T06600								U
14900000								U
14900100								U
14900300								U
14902300								U
14904100								U
14905700								U
14908800								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
10921900			2	2				U
10DDPM97			14	14				U
10FAKZ95			82	82				U
10JLQN06			1,613	1,613				U
10LUXC06			27	27				U
10SPBN01			944	944				U
11903600			29	29				U
11905500			1,818	1,818				U
11916800			54	54				U
11975300			279	279				U
11BKTZ06			5,489	5,489				U
11DCF006			1,286	1,286				U
11FBNV08			596	596				U
11FPBB10			364	364				U
11HFHA06			10,708	10,708				U
11KNMD06			3,410	3,410				U
11KNMD10			59	59				U
11LDXF06			390	390				U
11LSGA02			1,772	1,772				U
11PJMS90			192	192				U
11WEFM08			123	123				U
11WFGE08			562	562				U
11WHAY08			104	104				U
11XDQU05			178	178				U
12910700			628	628				U
12963700			554	554				U
13902300			457	457				U
13911500			2	2				U
13913600			319	319				U
13T06600			351	351				U
14900000			1	1				U
14900100			1,972	1,972				U
14900300			9	9				U
14902300			504	504				U
14904100			158	158				U
14905700			2,575	2,575				U
14908800			2	2				U

UNCLASSIFIED

Page 186A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Hangar								
15911900 Add To And Alter Weapon Release Fac								U
15913300 144th Squadron Ops Facility								U
15922500 C-5 Aircraft Upgrade Taxiways								U
15982700 Add To Munitions Mx Complex Bldg 84								U
DPEZ089017 C-130 Flight Simulator Training Facility	6,486				-8	6,478		U
HAYW109006 F-15 Conversion	11,000				-15	10,985		U
KNMD119001 TFI - F-22 Combat Apron Addition	6,500				-9	6,491		U
MHMOV119001 Alter Target Intelligence Facility	8,500				-12	8,488		U
Major Construction Total	32,486				-44	32,442		
<u>02 Minor Construction</u>								
00902001 Minor Construction								U
09AAAA09 Unspecified Minor Construction								U
12MINOR0 Minor Construction								U
16MINOR0 Unspecified Minor Construction								U
AAAA1300002 Unspecified Minor Construction	5,900				-8	5,892		U
Minor Construction Total	5,900				-8	5,892		
<u>03 Planning & Design</u>								
01103002 Planning & Design								U
09AAAA09 Planning & Design								U
12000010 Planning and Design								U
16PLANDS Planning and Design								U
AAAA1300001 Planning and Design	4,000				-5	3,995		U
Planning & Design Total	4,000				-5	3,995		
<u>20 Undistributed</u>								
Mil. Con., Air National Guard Total	42,386				-57	42,329		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 187

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air National Guard

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Hangar								
15911900 Add To And Alter Weapon Release Fac			469	469				U
15913300 144th Squadron Ops Facility			623	623				U
15922500 C-5 Aircraft Upgrade Taxiways			3,128	3,128				U
15982700 Add To Munitions Mx Complex Bldg 84			187	187				U
DPEZ089017 C-130 Flight Simulator Training Facility	6,478			6,478				U
HAYW109006 F-15 Conversion	10,985			10,985				U
KNMD119001 TFI - F-22 Combat Apron Addition	6,491			6,491				U
MHMOV119001 Alter Target Intelligence Facility	8,488			8,488				U
Major Construction Total	32,442		77,218	109,660				
02 Minor Construction								
00902001 Minor Construction			8	8				U
09AAAA09 Unspecified Minor Construction			7,200	7,200				U
12MINOR0 Minor Construction			7,371	7,371				U
16MINOR0 Unspecified Minor Construction			23,792	23,792				U
AAAA1300002 Unspecified Minor Construction	5,892			5,892				U
Minor Construction Total	5,892		38,371	44,263				
03 Planning & Design								
01103002 Planning & Design			1,028	1,028				U
09AAAA09 Planning & Design			776	776				U
12000010 Planning and Design			7,932	7,932				U
16PLANDS Planning and Design			456	456				U
AAAA1300001 Planning and Design	3,995			3,995				U
Planning & Design Total	3,995		10,192	14,187				
20 Undistributed								
Mil. Con., Air National Guard Total	42,329		125,781	168,110				

UNCLASSIFIED

Page 187A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air Force Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Mil. Con., Air Force Reserve	10,964		23,447	34,411				
<u>01 Major Construction</u>								
09079000 AFR Scheduled Maintenance Hangar			166	166				U
09FGWB07 Control Tower			12	12				U
09RVKQ08 Dining Facility/Comm Activity Center			652	652				U
10019022 Visiting Quarters Lodging Facility - Phase 1			1,522	1,522				U
10023012 Deployment Readiness & Training Center			1,283	1,283				U
10033002 ISO Dock Extension, Hangar 630			681	681				U
10043010 Wing Training And Readiness Facility			1,274	1,274				U
10049010 Troop Feeding/Community Activity Center			1,067	1,067				U
10050237 Small Arms Range			104	104				U
10063003 Aerial Port Squadron Facility			1,006	1,006				U
10089008 Reserve Squad Ops/Amu Facility			98	98				U
10089021 C-5 Squadron Ops & AGS Facility			425	425				U
10099001 Wing Headquarters			1,063	1,063				U
10109091 Indoor Small Arms Range			55	55				U
10989001 Control Tower			1,454	1,454				U
10999009 Reserve Lodging Facility - Phase 2			42	42				U
11043000 Weapons Maint Fac			221	221				U
12020143 Airfield Control Tower/Base Ops			327	327				U
12900300 TFI Red Horse Readiness & Trng Center			687	687				U
RVKQ099095 Flight Simulator Facility	6,092			6,092				U
Major Construction Total	6,092		12,139	18,231				
<u>02 Minor Construction</u>								
09020001 Unspecified Minor Construction			132	132				U
10034100 Unspecified Minor Construction			22	22				U
11020001 Unspecified Minor Construction			2,020	2,020				U
12034100 Unspecified Minor Construction			5,434	5,434				U
PAYZ013341 Unspecified Minor Construction	1,997			1,997				U
Minor Construction Total	1,997		7,608	9,605				

UNCLASSIFIED

Page 188A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air Force Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
<u>03 Planning & Design</u>								
09030001 Planning And Design								U
10031300 Planning And Design								U
11030001 Planning And Design								U
12031300 Planning & Design								U
PAYZ013313 Planning and Design	2,879				-4	2,875		U
Planning & Design Total	2,879				-4	2,875		
<u>20 Undistributed</u>								
Mil. Con., Air Force Reserve Total	10,979				-15	10,964		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Mil. Con., Air Force Reserve

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
<u>03 Planning & Design</u>								
09030001 Planning And Design			182	182				U
10031300 Planning And Design			1,551	1,551				U
11030001 Planning And Design			431	431				U
12031300 Planning & Design			1,536	1,536				U
PAYZ013313 Planning and Design	2,875			2,875				U
Planning & Design Total	2,875		3,700	6,575				
<u>20 Undistributed</u>								
Mil. Con., Air Force Reserve Total	10,964		23,447	34,411				

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Base Realignment & Closure, Air Force	122,552				-160	122,392		
<u>04 Base Closure (IV)</u>								
F9900003 Base Realignment & Closure	122,552				-160	122,392		U
Base Closure (IV) Total	122,552				-160	122,392		
<u>20 Undistributed</u>								
F9999999 Undistributed								U
Undistributed Total								
Base Realignment & Closure, Air Force Total	122,552				-160	122,392		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Air Force

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Base Realignment & Closure, Air Force	122,392		35,137	157,529		-8,695	-8,695	
04 Base Closure (IV)								
F9900003 Base Realignment & Closure	122,392			122,392		-8,695	-8,695	U
Base Closure (IV) Total	122,392			122,392		-8,695	-8,695	
20 Undistributed								
F9999999 Undistributed			35,137	35,137				U
Undistributed Total			35,137	35,137				
Base Realignment & Closure, Air Force Total	122,392		35,137	157,529		-8,695	-8,695	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - AF

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
FY 2005 BRAC - AF	2,268			-44,171	-2	-41,905		
<u>01 BRAC 2005</u>								
COMMO004 Program Management Various Locations	605				-1	604		U
COMMO170 Med-57: Brooks City Base, TX	326					326		U
COMMO195 Comm Add 3: Galena Fol, AK	1,337				-1	1,336		U
BRAC 2005 Total	2,268				-2	2,266		
<u>20 Undistributed</u>								
F9999999 Undistributed				-44,171		-44,171		U
Undistributed Total				-44,171		-44,171		
FY 2005 BRAC - AF Total	2,268			-44,171	-2	-41,905		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - AF

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
FY 2005 BRAC - AF	-41,905		107,809	65,904		-4,987	-4,987	
<u>01 BRAC 2005</u>								
COMM004 Program Management Various Locations	604			604				U
COMM0170 Med-57: Brooks City Base, TX	326			326				U
COMM0195 Comm Add 3: Galena Fol, AK	1,336			1,336				U
BRAC 2005 Total	2,266			2,266				
<u>20 Undistributed</u>								
F9999999 Undistributed	-44,171		107,809	63,638		-4,987	-4,987	U
Undistributed Total	-44,171		107,809	63,638		-4,987	-4,987	
FY 2005 BRAC - AF Total	-41,905		107,809	65,904		-4,987	-4,987	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013</u> <u>Approps</u> <u>(Base)</u>	<u>FY 2013</u> <u>Approps</u> <u>(OCO)</u>	<u>GP Adds</u> <u>and</u> <u>Reductions</u>	<u>PY Rescission</u>	<u>ATB</u> <u>Reductions *</u>	<u>FY 2013</u> <u>Enactment</u> <u>Base</u>	<u>FY 2013</u> <u>Enactment</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
Military Construction, Defense-Wide	3,582,423			-20,000	-4,729	3,557,694		
<u>01 Major Construction</u>								
05D99991 Foreign Currency								U
07973006 Sof Engine Maint & Storage Fac (16 Sow)								U
08000003 Delalio Es - Construct Gymnasium								U
0800P926 Sof Operations Facility (Unit 3, Nswg1)								U
08061772 Sof Operations Complex (Soccent Fwd Pres)								U
08280009 Dexter Elementary School Construct Gym								U
08281009 Wilson Elementary School Construct Gymnasium								U
0853712A Sof 501-D Building Addition Phase 2 (Scso)								U
08C33003 Sof Vehcile Maintenance Fac (Soccent Fwd Pres								U
08C33005 Sof Storage Facility (Soccent Fwd Pres)								U
08C33019 Sof Air Operations Center (Soccent Forward Pr								U
08DLA033 Replace Central Heat Plant								U
0900P790 SOF Combat Crew Training Facility								U
0900P891 Sof Small Arms Range								U
0900P899 Sof Operations Facility								U
09026542 Sof Expand Trainingcompound								U
09033017 Sof Special Tactics Group Facility								U
09043010 Sof Maintenance Hangar/Amu (Mc-130)								U
09050347 Sof Ranger Battalion Complex								U
09060636 Sof Security/Force Protection								U
09060815 Sof Training Facility								U
09063027 SOF Simulator Facility (CV-22)								U
09063711 Sof Add/Alter 501b (Hq Socom)								U
09065678 Sof Tactical Equipment Shop								U
09DLA001 Alter Fuel Storage Tank								U
09DLA002 Replace Fuel Storage Tanks								U
09DLA003 Replace Fuel Storage Tanks								U
09DLA004 Hydrant Fuel System								U
09DLA005 Replace Fuel Pipeline								U
09DLA006 Replace Fuel Storage Tank								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Military Construction, Defense-Wide	3,557,694		2,313,544	5,871,238	-177,057	-276,383	-453,440	
<u>01 Major Construction</u>								
05D99991 Foreign Currency			137	137	-11		-11	U
07973006 Sof Engine Maint & Storage Fac (16 Sow)			145	145	-11		-11	U
08000003 Delalio Es - Construct Gymnasium			22,687	22,687	-1,751		-1,751	U
0800P926 Sof Operations Facility (Unit 3, Nswg1)			467	467	-36		-36	U
08061772 Sof Operations Complex (Soccent Fwd Pres)			1,362	1,362	-105		-105	U
08280009 Dexter Elementary School Construct Gym			162	162	-13		-13	U
08281009 Wilson Elementary School Construct Gymnasium			20	20	-2		-2	U
0853712A Sof 501-D Building Addition Phase 2 (Scso)			116	116	-9		-9	U
08C33003 Sof Vehcile Maintenance Fac (Soccent Fwd Pres			320	320	-25		-25	U
08C33005 Sof Storage Facility (Soccent Fwd Pres)			239	239	-18		-18	U
08C33019 Sof Air Operations Center (Soccent Forward Pr			245	245	-19		-19	U
08DLA033 Replace Central Heat Plant			181	181	-14		-14	U
0900P790 SOF Combat Crew Training Facility			114	114	-9		-9	U
0900P891 Sof Small Arms Range			69	69	-5		-5	U
0900P899 Sof Operations Facility			95	95	-7		-7	U
09026542 Sof Expand Trainingcompound			433	433	-33		-33	U
09033017 Sof Special Tactics Group Facility			19	19	-1		-1	U
09043010 Sof Maintenance Hangar/Amu (Mc-130)			292	292	-23		-23	U
09050347 Sof Ranger Battalion Complex			205	205	-16		-16	U
09060636 Sof Security/Force Protection			722	722	-56		-56	U
09060815 Sof Training Facility			60	60	-5		-5	U
09063027 SOF Simulator Facility (CV-22)			163	163	-13		-13	U
09063711 Sof Add/Alter 501b (Hq Socom)			694	694	-54		-54	U
09065678 Sof Tactical Equipment Shop			141	141	-11		-11	U
09DLA001 Alter Fuel Storage Tank			110	110	-8		-8	U
09DLA002 Replace Fuel Storage Tanks			119	119	-9		-9	U
09DLA003 Replace Fuel Storage Tanks			1,002	1,002	-77		-77	U
09DLA004 Hydrant Fuel System			254	254	-20		-20	U
09DLA005 Replace Fuel Pipeline			422	422	-33		-33	U
09DLA006 Replace Fuel Storage Tank			215	215	-17		-17	U

UNCLASSIFIED

Page 192A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
09DLA008								U
09DLA044								U
09DLA078								U
09DLA079								U
09DUMMY1								U
10000005								U
10000007								U
10000009								U
1000P773								U
1000P781								U
1000P899								U
10050349								U
10060833								U
10061874								U
10063019								U
10063035								U
10063831								U
10064699								U
10065266								U
10065446								U
10066227								U
10066315								U
10069558								U
10069560								U
10083005								U
100P1287								U
10150000								U
10BEGE01								U
10DLA001								U
10DLA002								U
10DLA004								U
10DLA006								U
10DLA008								U
10DLA011								U
10DLA013								U
10DLA014								U
10DLA015								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
09DLA008			2,412	2,412	-186		-186	U
09DLA044			335	335	-26		-26	U
09DLA078			264	264	-20		-20	U
09DLA079			592	592	-46		-46	U
09DUMMY1			40	40	-3		-3	U
10000005			2,623	2,623	-202		-202	U
10000007			17	17	-1		-1	U
10000009			5,436	5,436	-420		-420	U
1000P773			1,600	1,600	-124		-124	U
1000P781			909	909	-70		-70	U
1000P899			721	721	-56		-56	U
10050349			195	195	-15		-15	U
10060833			4,727	4,727	-365		-365	U
10061874			32	32	-2		-2	U
10063019			948	948	-73		-73	U
10063035			120	120	-9		-9	U
10063831			587	587	-45		-45	U
10064699			168	168	-13		-13	U
10065266			155	155	-12		-12	U
10065446			33	33	-3		-3	U
10066227			126	126	-10		-10	U
10066315			1,800	1,800	-139		-139	U
10069558			157	157	-12		-12	U
10069560			39	39	-3		-3	U
10083005			25	25	-2		-2	U
100P1287			517	517	-40		-40	U
10150000			1,200	1,200	-93		-93	U
10BEGE01			2,730	2,730	-211		-211	U
10DLA001			321	321	-25		-25	U
10DLA002			679	679	-52		-52	U
10DLA004			108	108	-8		-8	U
10DLA006			339	339	-26		-26	U
10DLA008			921	921	-71		-71	U
10DLA011			18	18	-1		-1	U
10DLA013			1,143	1,143	-88		-88	U
10DLA014			562	562	-44		-44	U
10DLA015			98	98	-8		-8	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
10DLA016								U
10DLA019								U
10DLA075								U
10DLA078								U
10PBD001								U
10PBD002								U
10PDM001								U
10PDM002								U
11-00002								U
11000001								U
1100P462								U
11062070								U
11063049								U
11063051								U
11063052								U
11063054								U
11064484								U
11064989								U
11065395								U
11066443								U
11069261								U
11069278								U
11069449								U
11069573								U
11069759								U
11073012								U
110ECIPA								U
110ECIPD								U
110ECIPF								U
110ECIPN								U
110EU999								U
110NATO9								U
110NATO9		26,969				-36	26,933	U
110UPSRR								U
111NSAOC								U
1129FCF00								U
112CONTX		16,715				-22	16,693	U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
10DLA016			1,271	1,271	-98		-98	U
10DLA019			14	14	-1		-1	U
10DLA075			4,422	4,422	-341		-341	U
10DLA078			467	467	-36		-36	U
10PBD001			139	139	-11		-11	U
10PBD002			5,549	5,549	-428		-428	U
10PDM001			4,189	4,189	-323		-323	U
10PDM002			1,544	1,544	-119		-119	U
11-00002			210	210	-16		-16	U
11000001			3,819	3,819	-295		-295	U
1100P462			849	849	-66		-66	U
11062070			357	357	-28		-28	U
11063049			1,377	1,377	-106		-106	U
11063051			1,502	1,502	-116		-116	U
11063052			2,307	2,307	-178		-178	U
11063054			2,758	2,758	-213		-213	U
11064484			622	622	-48		-48	U
11064989			2,689	2,689	-208		-208	U
11065395			2,567	2,567	-198		-198	U
11066443			1,896	1,896	-146		-146	U
11069261			118	118	-9		-9	U
11069278			486	486	-38		-38	U
11069449			1,035	1,035	-80		-80	U
11069573			691	691	-53		-53	U
11069759			172	172	-13		-13	U
11073012			3,414	3,414	-264		-264	U
110ECIPA			40,159	40,159	-3,100		-3,100	U
110ECIPD			1,092	1,092	-84		-84	U
110ECIPF			28,888	28,888	-2,230		-2,230	U
110ECIPN			27,213	27,213	-2,101		-2,101	U
110EU999			19,272	19,272	-1,488		-1,488	U
110NATO9			9,990	9,990	-772		-772	U
110NATO9	26,933			26,933		-2,079	-2,079	U
110UPSR			885	885	-68		-68	U
111NSAOC			544	544	-42		-42	U
1129FCF00			22,037	22,037	-1,701		-1,701	U
112CONTX	16,693			16,693		-1,289	-1,289	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
112ECIPWHS								U
11DLA001								U
11DLA002								U
11DLA003								U
11DLA005								U
11DLA007								U
11DLA010								U
11DLA013								U
11DLA015								U
11DLA021								U
11DLA046								U
11DLA047								U
11DLA049								U
11DLA050								U
11PDM001								U
11PDM003								U
11WPNY01								U
12000001								U
12000002								U
12000003								U
1200P164								U
1200P473								U
1200P531								U
1200P769								U
1200P797								U
1200P826								U
12043055								U
12060272								U
12060821								U
12066444								U
12066598								U
12069277								U
12069458								U
12069758								U
12071224								U
12073014								U
12073018								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
112ECIPWHS Energy Conservation Investment Program			2,719	2,719	-210		-210	U
11DLA001 Fuel Unload Facility			148	148	-11		-11	U
11DLA002 Install Fuel Filters-Separators			248	248	-19		-19	U
11DLA003 Rpl Hydrant Fuel Distribution System			37	37	-3		-3	U
11DLA005 Hydrant Fuel System			4,096	4,096	-316		-316	U
11DLA007 Replace Public Safety Facility			673	673	-52		-52	U
11DLA010 Replace POL Fuel Storage Tanks			1,743	1,743	-135		-135	U
11DLA013 Aircraft Direct Fueling Station			154	154	-12		-12	U
11DLA015 Replace Fuel Pier			3,345	3,345	-258		-258	U
11DLA021 Hydrant Fuel System (F-117)			213	213	-16		-16	U
11DLA046 Replce Storage Facility Incr 3			1,532	1,532	-118		-118	U
11DLA047 Alter Fuel Storage Tanks			85	85	-7		-7	U
11DLA049 Replace Fuel Storage & Distribution Facility			278	278	-21		-21	U
11DLA050 Replace Headquarters Facility			11,465	11,465	-885		-885	U
11PDM001 Replace SHAPE MS/HS			3,214	3,214	-248		-248	U
11PDM003 Replace Boeblingen HS			2,753	2,753	-213		-213	U
11WPNY01 West Point MS Add/Alt			356	356	-27		-27	U
12000001 DIAC Parking Garage			9,984	9,984	-771		-771	U
12000002 Electrical Upgrades			1,080	1,080	-83		-83	U
12000003 Cooling Tower Expansion			2,070	2,070	-160		-160	U
1200P164 SOF Logistic Support Facility			1,961	1,961	-151		-151	U
1200P473 SOF Seal Team Operations Facility			37,000	37,000	-2,856		-2,856	U
1200P531 SOF Cold Weather Maritime Training Facility			1,296	1,296	-100		-100	U
1200P769 SOF Building Renovation			612	612	-47		-47	U
1200P797 SOF Support Activity Operations Facility			42,000	42,000	-3,242		-3,242	U
1200P826 SOF Military Working Dog Facility			753	753	-58		-58	U
12043055 SOF Training Facility			244	244	-19		-19	U
12060272 SOF Communications Training Complex			928	928	-72		-72	U
12060821 SOF Squadron HQ Addition			579	579	-45		-45	U
12066444 SOF Operational Communications Facility			735	735	-57		-57	U
12066598 SOF Rotary Wing Hangar			2,201	2,201	-170		-170	U
12069277 SOF Entry Control Point			136	136	-10		-10	U
12069458 SOF Battalion Operations Complex			5,042	5,042	-389		-389	U
12069758 SOF Brigade Headquarters			835	835	-64		-64	U
12071224 SOF Group Headquarters			4,828	4,828	-373		-373	U
12073014 SOF C-130 Squadron Operations Facility			1,472	1,472	-114		-114	U
12073018 SOF C-130 Wash Rack Hangar			932	932	-72		-72	U

UNCLASSIFIED

Page 195A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12073021								U
12076363								U
12076364								U
12076366								U
12076371								U
12076373								U
12076374								U
12083011								U
12083012								U
12083014								U
12083016								U
12093007								U
120P1049								U
120P1285								U
12103004								U
12123709								U
12ANGY01								U
12BEGY01								U
12BTGY01								U
12DISA01		2,413			-3	2,410		U
12DISA02		84,111			-111	84,000		U
12DLA001								U
12DLA003								U
12DLA006								U
12DLA026								U
12DLA028								U
12DLA032								U
12DLA033								U
12DLA035								U
12DLA041								U
12DLA047								U
12DLA048								U
12DLA049								U
12DLA051								U
12DLA060								U
12DLA061								U
12DLA062								U
12DLA063								U
12DLA064								U
12DLA065								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
12073021			988	988	-76		-76	U
12076363			1,243	1,243	-96		-96	U
12076364			8,943	8,943	-690		-690	U
12076366			3,295	3,295	-254		-254	U
12076371			2,701	2,701	-209		-209	U
12076373			840	840	-65		-65	U
12076374			8,065	8,065	-623		-623	U
12083011			4,434	4,434	-342		-342	U
12083012			6,459	6,459	-499		-499	U
12083014			1,832	1,832	-141		-141	U
12083016			4,392	4,392	-339		-339	U
12093007			119	119	-9		-9	U
120P1049			784	784	-61		-61	U
120P1285			1,623	1,623	-125		-125	U
12103004			441	441	-34		-34	U
12123709			6,094	6,094	-470		-470	U
12ANGY01			659	659	-51		-51	U
12BEGY01			2,366	2,366	-183		-183	U
12BTGY01			4,923	4,923	-380		-380	U
12DISA01	2,410			2,410			-186	U
12DISA02	84,000			84,000		-6,485	-6,485	U
12DLA001			50	50	-4		-4	U
12DLA003			522	522	-40		-40	U
12DLA006			403	403	-31		-31	U
12DLA026			1,597	1,597	-123		-123	U
12DLA028			3,124	3,124	-241		-241	U
12DLA032			477	477	-37		-37	U
12DLA033			456	456	-35		-35	U
12DLA035			7,604	7,604	-587		-587	U
12DLA041			43	43	-3		-3	U
12DLA047			947	947	-73		-73	U
12DLA048			788	788	-61		-61	U
12DLA049			25,500	25,500	-1,969		-1,969	U
12DLA051			2,770	2,770	-214		-214	U
12DLA060			1,982	1,982	-153		-153	U
12DLA061			2,716	2,716	-210		-210	U
12DLA062			23,300	23,300	-1,799		-1,799	U
12DLA063			152	152	-12		-12	U
12DLA064			17,500	17,500	-1,351		-1,351	U
12DLA065			2,313	2,313	-179		-179	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
12DLA066 Facility								U
12DSNC01 Replace Fuel Distribution Facilities								U
12KEKY01 Replace District Superintendent's Office								U
12MEJA01 Replace Kingsolver-Pierce Elementary Schools								U
12NEGJ01 Replace Temp Classrm/Joan K. Mendel ES								U
12NGA013 Netzaberg MS School Addition								U
12VHIT01 Technology Center Third Floor Fit-out								U
12YOKJ01 Replace Vicenza High School								U
12ZEJA01 Replace Yokota High School								U
12ZHJA01 Replace Zukeran Elementary School	79,036				-104	78,932		U
13000001 Renovate Zama High School	13,273				-17	13,256		U
13000002 Replace Vogelweh Elementary School	61,415				-81	61,334		U
1300P165 New Consolidated Elemetary School								U
1300P475 SOF Combat Services Support Facility - East	11,132				-15	11,117		U
1300P876 SOF SDVT-1 Waterfront Operations Facility	24,289				-32	24,257		U
1300P888 SOF Indoor Dynamic Shooting Facility	31,170				-41	31,129		U
1300P915 SOF Close Quarters Combat/Dynamic Shoot Fac	13,969				-18	13,951		U
13053004 SOF Mobile Comm Detachment Support Facility	10,120				-13	10,107		U
13053542 SOF CV-22 Simulator Facility	6,490				-8	6,482		U
13065052 SOF Parachute Training Facility	6,477				-8	6,469		U
13066597 SOF Support Addition	3,875				-5	3,870		U
13069257 SOF Landgraf Hangar Extension	3,559				-5	3,554		U
13069287 SOF Military Working Dog Kennel	3,967				-5	3,962		U
13069382 SOF Battalion Operations Facility	70,481				-93	70,388		U
13069445 SOF Civil Affairs Battalion Complex	31,373				-41	31,332		U
13069447 SOF Battalion Operations Facility	46,553				-62	46,491		U
13069493 SOF Ground Support Battalion	26,313				-34	26,279		U
13076367 SOF Sustainment Brigade Complex	24,693				-33	24,660		U
13083013 SOF Battalion Operations Complex	56,673				-75	56,598		U
13083702 SOF AC-130J Combat Parking Apron	22,062				-29	22,033		U
130P1218 SOF Joint Special Ops University Fac (JSOU)	34,409				-45	34,364		U
130P1393 SOF Marine Battalion Company/Team Facilities	53,399				-70	53,329		U
130P1393 SOF Survival Evasion Resist. Escape	5,465				-7	5,458		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
12DLA066 Facility								
12DLA066 Replace Fuel Distribution Facilities			692	692	-53		-53	U
12DSNC01 Replace District Superintendent's Office			224	224	-17		-17	U
12KEKY01 Replace Kingsolver-Pierce Elementary Schools			38,845	38,845	-2,999		-2,999	U
12MEJA01 Replace Temp Classrm/Joan K. Mendel ES			1,966	1,966	-152		-152	U
12NEGY01 Netzaberg MS School Addition			369	369	-28		-28	U
12NGA013 Technology Center Third Floor Fit-out			1,125	1,125	-87		-87	U
12VHIT01 Replace Vicenza High School			41,864	41,864	-3,232		-3,232	U
12YOKJ01 Replace Yokota High School			49,606	49,606	-3,830		-3,830	U
12ZEJA01 Replace Zukeran Elementary School	78,932			78,932		-6,094	-6,094	U
12ZHJA01 Renovate Zama High School	13,256			13,256		-1,023	-1,023	U
13000001 Replace Vogelweh Elementary School	61,334			61,334		-4,735	-4,735	U
13000002 New Consolidated Elemetary School			2,132	2,132	-165		-165	U
1300P165 SOF Combat Services Support Facility - East	11,117			11,117		-858	-858	U
1300P475 SOF SDVT-1 Waterfront Operations Facility	24,257			24,257		-1,873	-1,873	U
1300P876 SOF Indoor Dynamic Shooting Facility	31,129			31,129		-2,403	-2,403	U
1300P888 SOF Close Quarters Combat/Dynamic Shoot Fac	13,951			13,951		-1,077	-1,077	U
1300P915 SOF Mobile Comm Detachment Support Facility	10,107			10,107		-780	-780	U
13053004 SOF CV-22 Simulator Facility	6,482			6,482		-500	-500	U
13053542 SOF Parachute Training Facility	6,469			6,469		-499	-499	U
13065052 SOF Support Addition	3,870			3,870		-299	-299	U
13066597 SOF Landgraf Hangar Extension	3,554			3,554		-274	-274	U
13069257 SOF Military Working Dog Kennel	3,962			3,962		-306	-306	U
13069287 SOF Battalion Operations Facility	70,388			70,388		-5,434	-5,434	U
13069382 SOF Civil Affairs Battalion Complex	31,332			31,332		-2,419	-2,419	U
13069445 SOF Battalion Operations Facility	46,491			46,491		-3,589	-3,589	U
13069447 SOF Ground Support Battalion	26,279			26,279		-2,029	-2,029	U
13069493 SOF Sustainment Brigade Complex	24,660			24,660		-1,904	-1,904	U
13076367 SOF Battalion Operations Complex	56,598			56,598		-4,369	-4,369	U
13083013 SOF AC-130J Combat Parking Apron	22,033			22,033		-1,701	-1,701	U
13083702 SOF Joint Special Ops University Fac (JSOU)	34,364			34,364		-2,653	-2,653	U
130P1218 SOF Marine Battalion Company/Team Facilities	53,329			53,329		-4,117	-4,117	U
130P1393 SOF Survival Evasion Resist. Escape	5,458			5,458		-421	-421	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
13113004	Tng Fac SOF AVFID Ops and Maintenance Facilities	41,695			-55	41,640		U
13AEIJA1	Replace Elementary School	71,772			-95	71,677		U
13BAKY01	Replace Barkley Elementary School	41,767			-55	41,712		U
13DLA002	Replace Hydrant Fuel System	26,800			-36	26,764		U
13DLA003	Replace Pipeline	1,850			-3	1,847		U
13DLA005	Replace Truck Load Facility	2,600			-4	2,596		U
13DLA006	Replace Fuel Pier	37,600			-50	37,550		U
13DLA007	Truck Unload Facility	1,300			-1	1,299		U
13DLA014	Replace Fuel Storage	27,500			-37	27,463		U
13DLA015	Replace Truck Off-Load Facility	2,000			-3	1,997		U
13DLA026	Replace Fuel Pier	91,563			-119	91,444		U
13DLA031	Upgrade Fuel Pipeline	67,500			-90	67,410		U
13DLA036	Replace Sewage Treatment Plant	6,300			-8	6,292		U
13DLA037	Replace Communications Building	6,800			-9	6,791		U
13DLA038	Replace Reservoir	4,300			-5	4,295		U
13DLA042	Upgrade Pumphouse	11,700			-16	11,684		U
13DLA043	Construct Fuel Storage Facility	16,000			-21	15,979		U
13DSVA01	Dahlgren E/MS School Addition							U
13SAJA01	Replace Sasebo Elementary School	35,733			-47	35,686		U
13SEJA01	Replace Stearley Heights Elementary School	71,773			-95	71,678		U
13WHGY01	Weisbaden High School Addition	52,178			-69	52,109		U
14066812	SOF Language Training Facility							U
14073015	Sof Ac-130 Munitions Loadout Apron Phase I							U
14FEGY01	Feltwell Elementary School Addition	30,811			-41	30,770		U
14OEKR01	Replace Osan Elementary School	42,692			-57	42,635		U
14PDM002	Replace Hanscom Middle School							U
15066362	SOF C4 Facility - JSOC							U
150TBD1X	SOF Joint Intelligence Brigade Facility							U
15MEGA01	Replace McBride Elementary School							U
15MUUK01	Replace Menwith Hill Elementary/High School	46,488			-61	46,427		U
A11FCF00	Foreign Currency							U
D0111002	Power Plant Modernization Phase 3							U
D03D0001	Energy Conservation Investment Program	150,000			-196	149,804		U
D0800001	H.H. Arnold Hs Addition							U
D0800002	Ramstein Intermediate School Addition							U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
13113004	Tng Fac SOF AVFID Ops and Maintenance Facilities	41,640		41,640		-3,215	-3,215	U
13AEIJA1	Replace Elementary School	71,677		71,677		-5,533	-5,533	U
13BAKY01	Replace Barkley Elementary School	41,712		41,712		-3,220	-3,220	U
13DLA002	Replace Hydrant Fuel System	26,764		26,764		-2,066	-2,066	U
13DLA003	Replace Pipeline	1,847		1,847		-143	-143	U
13DLA005	Replace Truck Load Facility	2,596		2,596		-200	-200	U
13DLA006	Replace Fuel Pier	37,550		37,550		-2,899	-2,899	U
13DLA007	Truck Unload Facility	1,299		1,299		-100	-100	U
13DLA014	Replace Fuel Storage	27,463		27,463		-2,120	-2,120	U
13DLA015	Replace Truck Off-Load Facility	1,997		1,997		-154	-154	U
13DLA026	Replace Fuel Pier	91,444		91,444		-7,059	-7,059	U
13DLA031	Upgrade Fuel Pipeline	67,410		67,410		-5,204	-5,204	U
13DLA036	Replace Sewage Treatment Plant	6,292		6,292		-486	-486	U
13DLA037	Replace Communications Building	6,791		6,791		-524	-524	U
13DLA038	Replace Reservoir	4,295		4,295		-332	-332	U
13DLA042	Upgrade Pumphouse	11,684		11,684		-902	-902	U
13DLA043	Construct Fuel Storage Facility	15,979		15,979		-1,234	-1,234	U
13DSVA01	Dahlgren E/MS School Addition		1,988	1,988	-153		-153	U
13SAJA01	Replace Sasebo Elementary School	35,686		35,686		-2,755	-2,755	U
13SEJA01	Replace Stearley Heights Elementary School	71,678		71,678		-5,534	-5,534	U
13WHGY01	Weisbaden High School Addition	52,109		52,109		-4,023	-4,023	U
14066812	SOF Language Training Facility		247	247	-19		-19	U
14073015	Sof Ac-130 Munitions Loadout Apron Phase I		204	204	-16		-16	U
14FEGY01	Feltwell Elementary School Addition	30,770		30,770		-2,375	-2,375	U
14OEKR01	Replace Osan Elementary School	42,635		42,635		-3,291	-3,291	U
14PDM002	Replace Hanscom Middle School		34,040	34,040	-2,628		-2,628	U
15066362	SOF C4 Facility - JSOC		2,297	2,297	-177		-177	U
150TBD1X	SOF Joint Intelligence Brigade Facility		796	796	-61		-61	U
15MEGA01	Replace McBride Elementary School		37,205	37,205	-2,872		-2,872	U
15MUUK01	Replace Menwith Hill Elementary/High School	46,427		46,427		-3,584	-3,584	U
A11FCF00	Foreign Currency		1,155	1,155	-89		-89	U
D0111002	Power Plant Modernization Phase 3		51,824	51,824	-4,001		-4,001	U
D03D0001	Energy Conservation Investment Program	149,804		149,804		-11,565	-11,565	U
D0800001	H.H. Arnold Hs Addition		321	321	-25		-25	U
D0800002	Ramstein Intermediate School Addition		77	77	-6		-6	U

UNCLASSIFIED

Page 198A

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
D0800003								U
D0900000								U
D0900003								U
D0900005								U
D0953341								U
D0955918								U
D0959220								U
D0959987								U
D0962189								U
D0963419								U
D0964573								U
D0964709								U
D0965080								U
D0965731								U
D0970321								U
D0970323								U
D0972722								U
D0973599								U
D0975585								U
D09AECIP								U
D09DECAE								U
D09FECIP								U
D09G0002								U
D09G0004								U
D09NECIP								U
D09RCI03								U
D1000000								U
D1000609								U
D1000627								U
D1061401								U
D1061536								U
D1063420								U
D1064153								U
D1064244								U
D1064481								U
D1065270								U
D1067553								U
D1069294								U
D1069295								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
D0800003	New Intermediate School (Irwin)		300	300	-23		-23	U
D0900000	Foreign Currency		2,634	2,634	-203		-203	U
D0900003	PFPA Hazmat Facility		437	437	-34		-34	U
D0900005	Raven Rock West Power Plant		1,380	1,380	-107		-107	U
D0953341	Medical Instructional Facility		1,673	1,673	-129		-129	U
D0955918	Central Utility Plant		763	763	-59		-59	U
D0959220	Hospital Addition/Alteration		874	874	-67		-67	U
D0959987	Primary Care Clinic Addition/ Alteration		1,963	1,963	-152		-152	U
D0962189	Medical/Dental Clinic Replacement		6,620	6,620	-511		-511	U
D0963419	Usamriid Stage I, Inc III		137	137	-11		-11	U
D0964573	Medical/Dental Clinic		1,871	1,871	-144		-144	U
D0964709	Satellite Pharmacy		134	134	-10		-10	U
D0965080	Consolidated Troop Medical Clinic		31	31	-2		-2	U
D0965731	USAMRICD Replacement, Inc I		111	111	-9		-9	U
D0970321	ECIP		542	542	-42		-42	U
D0970323	ECIP		1,877	1,877	-145		-145	U
D0972722	Hospital Renovation		4,827	4,827	-373		-373	U
D0973599	Hospital Renovation & MRI Addition		3,490	3,490	-269		-269	U
D0975585	Vision Center of Excellence		324	324	-25		-25	U
D09AECIP	Energy Conservation Investment Program		2,057	2,057	-159		-159	U
D09DECAE	Energy Conservation Investment Program		51	51	-4		-4	U
D09FECIP	Energy Conservation Investment Program		1,577	1,577	-122		-122	U
D09G0002	Regional Security Operations Center Inc Iv		53	53	-4		-4	U
D09G0004	South Campus Utility Plant Ph I		587	587	-45		-45	U
D09NECIP	Energy Conservation Investment Program		10,778	10,778	-832		-832	U
D09RCI03	New Middle School		40	40	-3		-3	U
D1000000	Foreign Currency		911	911	-70		-70	U
D1000609	Aegis Bmd Facility Expansion		119	119	-9		-9	U
D1000627	Aegis BMD Ashore (ABA) Test Complex		3,716	3,716	-287		-287	U
D1061401	Boundary Gate At Nalin Pond		753	753	-58		-58	U
D1061536	Emergency Service Center		1,399	1,399	-108		-108	U
D1063420	Usamriid Stage I, Inc IV		13,009	13,009	-1,004		-1,004	U
D1064153	Dental Clinic Addition		822	822	-63		-63	U
D1064244	Consolidated Health Clinic		1,707	1,707	-132		-132	U
D1064481	Blood Donor Center Replacement		3,448	3,448	-266		-266	U
D1065270	Hospital Replacement Increment I		27,269	27,269	-2,105		-2,105	U
D1067553	ECIP		458	458	-35		-35	U
D1069294	Health and Dental Clinic		2,913	2,913	-225		-225	U
D1069295	Health and Dental Clinic		971	971	-75		-75	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
D1069353								U
D1069711								U
D1069805								U
D1070343								U
D1070481								U
D1070557								U
D1071310								U
D1071318								U
D1071550								U
D1071620								U
D1072430								U
D1072481								U
D10G0007								U
D10G0009								U
D10G0011								U
D10G9999								U
D1147344								U
D1162886								U
D1166588								U
D1166693								U
D1167949								U
D1167951								U
D1167953								U
D1170472								U
D1170482								U
D1171251								U
D1171634								U
D1172752								U
D1173360								U
D1177115								U
D1177116								U
D11G0007								U
D11G0009								U
D11G0013								U
D1200633								U
D1251639		3,600				-5	3,595	U
D1251969								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
D1069353 Health Clinic			514	514	-40		-40	U
D1069711 Dental Clinic			1,101	1,101	-85		-85	U
D1069805 Health Clinic			79	79	-6		-6	U
D1070343 Health and Dental Clinic			2,287	2,287	-177		-177	U
D1070481 Health and Dental Clinic			815	815	-63		-63	U
D1070557 Health Clinic			935	935	-72		-72	U
D1071310 Aeromedical Services/Mental Health Clinic			625	625	-48		-48	U
D1071318 Dental Clinic Replacement			3,879	3,879	-299		-299	U
D1071550 Medical/Dental Clinic Replacement			222	222	-17		-17	U
D1071620 Dental Clinic			481	481	-37		-37	U
D1072430 Ambulatory Care Center, Phase 1			357	357	-28		-28	U
D1072481 Hospital Replacement Increment 1			7,629	7,629	-589		-589	U
D10G0007 Mhs Psc Construction			125	125	-10		-10	U
D10G0009 South Campus Utility Plant			4,056	4,056	-313		-313	U
D10G0011 Ic Cnci Data Center 1			7,201	7,201	-556		-556	U
D10G9999 NSAW Chilled Water Backup			6,798	6,798	-525		-525	U
D1147344 Preventive Medicine Facility			682	682	-53		-53	U
D1162886 Information Services Facility Expansion			248	248	-19		-19	U
D1166588 Health Clinic Add/Alt			3,182	3,182	-246		-246	U
D1166693 Health/Dental Clinic Replacement			4,792	4,792	-370		-370	U
D1167949 NIBC Security Fencing and Equipment			862	862	-67		-67	U
D1167951 Water Treatment Plant Repair & Supplement			1,153	1,153	-89		-89	U
D1167953 Supplemental Water Storage			79	79	-6		-6	U
D1170472 Health and Dental Clinics			1,590	1,590	-123		-123	U
D1170482 Health Clinic Addition/Alteration			2,369	2,369	-183		-183	U
D1171251 Dental Clinic Replacement			407	407	-31		-31	U
D1171634 Mental Health Clinic Addition			97	97	-7		-7	U
D1172752 Ambulatory Care Center Phase 2			17,966	17,966	-1,387		-1,387	U
D1173360 Consolidated Logistics Facility			1,552	1,552	-120		-120	U
D1177115 Transient Wounded Warrior Lodging			2,970	2,970	-229		-229	U
D1177116 NNMC Parking Expansion			1,968	1,968	-152		-152	U
D11G0007 NSA/CSS Georgia Training Facility			106	106	-8		-8	U
D11G0009 North Campus Utility Plant			3,863	3,863	-298		-298	U
D11G0013 MHS PSC Construction - Generators 10 & 11			1,996	1,996	-154		-154	U
D1200633 Von Braun Complex Phase IV			748	748	-58		-58	U
D1251639 High Altitude Medical Research Lab	3,595			3,595		-278	-278	U
D1251969 Hospital Nutrition Care Department			2,473	2,473	-191		-191	U

UNCLASSIFIED

Page 200A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Add/Alt								
D1265030 Health Clinic Demolition								U
D1270351 Hospital Alteration								U
D1270354 Hospital Replacement								U
D1270438 Hospital Addition/Alteration								U
D1270579 Medical Clinic								U
D1270580 Dental Clinic Addition/Alteration								U
D1271101 USAMRIID Stage I, Inc 6								U
D1271408 Dental Clinic Replacement								U
D1271503 Medical Clinic Replacement								U
D1272292 Hospital Addition/Alteration Phase 2								U
D1272754 Ambulatory Care Center Phase 3 Incr	26,400				-34	26,366		U
D1272756 Ambulatory Care Center Inc 2								U
D1272786 Hospital Replacement Incr 3								U
D1276007 Medical Center Replacement Incr 1								U
D1279554 Child Development Center Addition/ Alteration								U
D12G0002 MHS PSC Construction Generator Plant								U
D12G0015 Mountainview Operations Facility Inc 1								U
D1300630 Aegis Ashore Missile Defense System Complex	120,000				-158	119,842		U
D1300639 IDT Complex	25,900				-34	25,866		U
D1359220 Soldier Specialty Care Clinic	17,300				-23	17,277		U
D1371317 Medical Clinic Replacement	57,200				-75	57,125		U
D1371325 Medical Clinic Replacement	53,600				-71	53,529		U
D1371507 Health Clinic Replacement	66,500				-88	66,412		U
D1371679 Dental Clinic	18,100				-24	18,076		U
D1372419 Hospital Addition/Alteration	34,600				-46	34,554		U
D1372420 Medical/Dental Clinic Addition	13,000				-17	12,983		U
D1372661 Medical Center Replacement Incr 2	127,000				-168	126,832		U
D1372718 Medical Logistics Warehouse	2,600				-4	2,596		U
D1372808 Medical Clinic Replacement	27,400				-36	27,364		U
D1376558 Hospital Replacement Incr 4	207,400				-273	207,127		U
D1377979 Medical/Dental Clinic Replacement	71,023				-94	70,929		U
D1378143 Drug Laboratory Replacement	28,700				-38	28,662		U
D1378144 Medical Clinic Replacement	21,200				-28	21,172		U
D1378146 Veterinary Facility Replacement	8,500				-12	8,488		U
D1378210 USAMRIID Stage I, Incr 7	19,000				-25	18,975		U
D1380306 Temporary Medical Facilities	26,600				-36	26,564		U
D1380307 Base Installation Access./Appearance Plan	7,000				-9	6,991		U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Page 201

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
Add/Alt								
D1265030 Health Clinic Demolition			6,133	6,133	-473		-473	U
D1270351 Hospital Alteration			33,486	33,486	-2,585		-2,585	U
D1270354 Hospital Replacement			23,447	23,447	-1,810		-1,810	U
D1270438 Hospital Addition/Alteration			9,254	9,254	-714		-714	U
D1270579 Medical Clinic			7,974	7,974	-616		-616	U
D1270580 Dental Clinic Addition/Alteration			1,278	1,278	-99		-99	U
D1271101 USAMRIID Stage I, Inc 6			47,422	47,422	-3,661		-3,661	U
D1271408 Dental Clinic Replacement			2,155	2,155	-166		-166	U
D1271503 Medical Clinic Replacement			13,751	13,751	-1,062		-1,062	U
D1272292 Hospital Addition/Alteration Phase 2			31,798	31,798	-2,455		-2,455	U
D1272754 Ambulatory Care Center Phase 3 Incr	26,366		2,587	28,953	-200	-2,035	-2,235	U
D1272756 Ambulatory Care Center Inc 2			10,573	10,573	-816		-816	U
D1272786 Hospital Replacement Incr 3			12,867	12,867	-993		-993	U
D1276007 Medical Center Replacement Incr 1			3,361	3,361	-259		-259	U
D1279554 Child Development Center Addition/ Alteration			11,073	11,073	-855		-855	U
D12G0002 MHS PSC Construction Generator Plant			51,660	51,660	-3,988		-3,988	U
D12G0015 Mountainview Operations Facility Inc 1			438	438	-34		-34	U
D1300630 Aegis Ashore Missile Defense System Complex	119,842			119,842		-9,252	-9,252	U
D1300639 IDT Complex	25,866			25,866		-1,997	-1,997	U
D1359220 Soldier Specialty Care Clinic	17,277			17,277		-1,334	-1,334	U
D1371317 Medical Clinic Replacement	57,125			57,125		-4,410	-4,410	U
D1371325 Medical Clinic Replacement	53,529			53,529		-4,132	-4,132	U
D1371507 Health Clinic Replacement	66,412			66,412		-5,127	-5,127	U
D1371679 Dental Clinic	18,076			18,076		-1,395	-1,395	U
D1372419 Hospital Addition/Alteration	34,554			34,554		-2,668	-2,668	U
D1372420 Medical/Dental Clinic Addition	12,983			12,983		-1,002	-1,002	U
D1372661 Medical Center Replacement Incr 2	126,832			126,832		-9,791	-9,791	U
D1372718 Medical Logistics Warehouse	2,596			2,596		-200	-200	U
D1372808 Medical Clinic Replacement	27,364			27,364		-2,113	-2,113	U
D1376558 Hospital Replacement Incr 4	207,127			207,127		-15,990	-15,990	U
D1377979 Medical/Dental Clinic Replacement	70,929			70,929		-5,476	-5,476	U
D1378143 Drug Laboratory Replacement	28,662			28,662		-2,213	-2,213	U
D1378144 Medical Clinic Replacement	21,172			21,172		-1,634	-1,634	U
D1378146 Veterinary Facility Replacement	8,488			8,488		-655	-655	U
D1378210 USAMRIID Stage I, Incr 7	18,975			18,975		-1,465	-1,465	U
D1380306 Temporary Medical Facilities	26,564			26,564		-2,051	-2,051	U
D1380307 Base Installation Access./Appearance Plan	6,991			6,991		-540	-540	U

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
D1380308	Electrical Capacity and Cooling Towers	35,600			-47	35,553		U
D13G0013	IC CNCI Data Center 1 Inc 4	191,414			-252	191,162		U
D13G0014	NSAW Recapitalize Building #1/Site M Inc 1	25,000			-33	24,967		U
D13G0016	High Performance Computing Center Inc 2	300,521			-397	300,124		U
D13G0017	Denver Power House	30,000			-40	29,960		U
D13G0018	MHS Utilities and Roads	3,795			-5	3,790		U
D9999991	Heliport Control Tower/Fire Station							U
D9999992	Pentagon Memorial Pedestrian Plaza							U
D9999999	Foreign Currency							U
D9999999	Secure Access Lane-Remote Vehicle Screening							U
	Major Construction Total	3,228,076			-4,258	3,223,818		
<u>02 Minor Construction</u>								
09999902	Unspecified Minor Construction							U
09999998	Unspecified Minor Const							U
09DLA000	Unspecified Minor Construction							U
10000003	Unspecified Minor Construction	4,091			-5	4,086		U
10999902	Minor Construction							U
10999998	Unspecified Minor Const							U
10DLA000	Unspecified Minor Construction							U
11999998	Unspecified Minor Const							U
11DLA000	Unspecified Minor Construction							U
12999998	Unspecified Minor Construction							U
12DLA000	Unspecified Minor Construction							U
13999998	Unspecified Minor Const	10,000			-13	9,987		U
13DLA000	Unspecified Minor Construction	7,254			-9	7,245		U
D03D0003	Unspecified Minor Construction	3,000			-4	2,996		U
D0959363	Minor Construction							U
D1062538	Minor Construction							U
D1162543	Minor Construction							U
D1267628	Minor Construction							U
D1367629	Minor Construction	5,000			-7	4,993		U
D13G0015	Unspecified Minor Milcon	3,000			-4	2,996		U
D90J0001	Exercise Related Minor Construction	6,440			-8	6,432		U
D9999999	Minor Construction							U
	Minor Construction Total	38,785			-50	38,735		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
D1380308	35,553			35,553		-2,745	-2,745	U
D13G0013	191,162			191,162		-14,758	-14,758	U
D13G0014	24,967			24,967		-1,927	-1,927	U
D13G0016	300,124			300,124		-23,170	-23,170	U
D13G0017	29,960			29,960		-2,313	-2,313	U
D13G0018	3,790			3,790		-293	-293	U
D9999991			6,457	6,457	-498		-498	U
D9999992			2,285	2,285	-176		-176	U
D9999999			358	358	-27		-27	U
D9999999			1,228	1,228	-95		-95	U
Major Construction Total	3,223,818		1,294,038	4,517,856	-99,895	-248,878	-348,773	
<u>02 Minor Construction</u>								
09999902			1,808	1,808	-140		-140	U
09999998			354	354	-27		-27	U
09DLA000			75	75	-6		-6	U
10000003	4,086		10,286	14,372	-794	-315	-1,109	U
10999902			3,717	3,717	-287		-287	U
10999998			139	139	-11		-11	U
10DLA000			289	289	-22		-22	U
11999998			1,518	1,518	-117		-117	U
11DLA000			3,613	3,613	-279		-279	U
12999998			5,035	5,035	-389		-389	U
12DLA000			3,350	3,350	-259		-259	U
13999998	9,987			9,987		-771	-771	U
13DLA000	7,245			7,245		-559	-559	U
D03D0003	2,996			2,996		-231	-231	U
D0959363			146	146	-11		-11	U
D1062538			2,123	2,123	-164		-164	U
D1162543			2,603	2,603	-201		-201	U
D1267628			2,196	2,196	-170		-170	U
D1367629	4,993			4,993		-385	-385	U
D13G0015	2,996			2,996		-231	-231	U
D90J0001	6,432			6,432		-497	-497	U
D9999999			4,695	4,695	-363		-363	U
Minor Construction Total	38,735		41,947	80,682	-3,240	-2,989	-6,229	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
03 Planning & Design								
09999903 Planning and Design								U
09999999 Planning and Design								U
10-00001 Planning and Design								U
10999903 Planning and Design								U
10999999 Planning and Design								U
10DESIGN Planning and Design	105,569				-140	105,429		U
10DLA076 Milcon Planning & Design								U
111P&D99 Planning and Design								U
11999999 Planning and Design								U
11DLA076 MilCon P&D								U
12999999 Planning and Design								U
12DLA100 Planning and Design								U
13000001 Planning and Design	2,919				-4	2,915		U
13999903 Planning and Design	4,548				-6	4,542		U
13999999 Planning and Design	27,620				-37	27,583		U
13DLA100 Planning & Design	5,000				-7	4,993		U
311ECIPF Planning and Design								U
311ECIPN Planning and Design								U
311PDARMY Planning and Design								U
3122715ARMY Planning and Design								U
3122716NAVY Planning and Design								U
3122717AF Planning and Design								U
312P&DTX Planning and Design								U
D03D0004 Planning and Design	47,978				-65	47,913		U
D0959369 Planning and Design								U
D09APD00 Planning and Design								U
D09FPD00 Planning and Design								U
D09G0005 Nsa P&D								U
D09RCI03 Planning and Design								U
D09SECPD ECIP Planning and Design								U
D1062544 Planning and Design								U
D10G0006 Planning and Design								U
D1162545 Planning and Design								U
D11G0006 Planning and Design								U
D1267630 Planning and Design								U
D12G0005 Planning and Design								U
D1367631 Planning and Design	105,700				-140	105,560		U
D13G0010 Planning and Design	8,300				-11	8,289		U
D9999999 Planning & Design								U
D9999999 Planning and Design								U

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e</u>
03 Planning & Design								
09999903 Planning and Design			526	526	-41		-41	U
09999999 Planning and Design			457	457	-35		-35	U
10-00001 Planning and Design			3,043	3,043	-235		-235	U
10999903 Planning and Design			28	28	-2		-2	U
10999999 Planning and Design			1,053	1,053	-81		-81	U
10DESIGN Planning and Design	105,429		43,647	149,076	-3,370	-8,139	-11,509	U
10DLA076 Milcon Planning & Design			714	714	-55		-55	U
111P&D99 Planning and Design			733	733	-57		-57	U
11999999 Planning and Design			4,050	4,050	-313		-313	U
11DLA076 MilCon P&D			7,200	7,200	-556		-556	U
12999999 Planning and Design			15,032	15,032	-1,160		-1,160	U
12DLA100 Planning and Design			14,746	14,746	-1,138		-1,138	U
13000001 Planning and Design	2,915		2,915	2,915		-225	-225	U
13999903 Planning and Design	4,542		4,542	4,542		-351	-351	U
13999999 Planning and Design	27,583		27,583	27,583		-2,129	-2,129	U
13DLA100 Planning & Design	4,993		4,993	4,993		-385	-385	U
311ECIPF Planning and Design			1,235	1,235	-95		-95	U
311ECIPN Planning and Design			1,166	1,166	-90		-90	U
311PDARMY Planning and Design			1,036	1,036	-80		-80	U
3122715ARMY Planning and Design			4,078	4,078	-315		-315	U
3122716NAVY Planning and Design			1,025	1,025	-79		-79	U
3122717AF Planning and Design			411	411	-32		-32	U
312P&DTX Planning and Design			1,245	1,245	-96		-96	U
D03D0004 Planning and Design	47,913		47,913	47,913		-3,887	-3,887	U
D0959369 Planning and Design			10,771	10,771	-832		-832	U
D09APD00 Planning and Design			38	38	-3		-3	U
D09FPD00 Planning and Design			52	52	-4		-4	U
D09G0005 Nsa P&D			26	26	-2		-2	U
D09RCI03 Planning and Design			136	136	-10		-10	U
D09SECPD ECIP Planning and Design			52	52	-4		-4	U
D1062544 Planning and Design			8,128	8,128	-627		-627	U
D10G0006 Planning and Design			2,348	2,348	-181		-181	U
D1162545 Planning and Design			119,383	119,383	-9,216		-9,216	U
D11G0006 Planning and Design			5,749	5,749	-444		-444	U
D1267630 Planning and Design			227,210	227,210	-17,541		-17,541	U
D12G0005 Planning and Design			6,361	6,361	-491		-491	U
D1367631 Planning and Design	105,560		105,560	105,560		-8,149	-8,149	U
D13G0010 Planning and Design	8,289		8,289	8,289		-640	-640	U
D9999999 Planning & Design			1,127	1,127	-86		-86	U
D9999999 Planning and Design			544	544	-42		-42	U

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
D9999999 Planning and Design	7,928				-11	7,917		U
D99UNDST Planning & Design								U
D99UNDST Planning & Design								U
D99UNDST Planning & Design								U
D99UNDST Planning & Design								U
D99UNDST Planning and Design								U
Planning & Design Total	315,562				-421	315,141		
<u>20 Undistributed</u>								
D9999999 Undistributed				-20,000		-20,000		U
Undistributed Total				-20,000		-20,000		
Military Construction, Defense-Wide Total	3,582,423			-20,000	-4,729	3,557,694		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Military Construction, Defense-Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
D9999999 Planning and Design	7,917		11,256	19,173	-869	-611	-1,480	U
D99UNDST Planning & Design					-52		-52	U
D99UNDST Planning & Design					-52		-52	U
D99UNDST Planning & Design			679	679				U
D99UNDST Planning & Design			672	672				U
D99UNDST Planning and Design			90	90	-7		-7	U
Planning & Design Total	315,141		496,047	811,188	-38,293	-24,516	-62,809	
<u>20 Undistributed</u>								
D9999999 Undistributed	-20,000		481,512	461,512	-35,629		-35,629	U
Undistributed Total	-20,000		481,512	461,512	-35,629		-35,629	
Military Construction, Defense-Wide Total	3,557,694		2,313,544	5,871,238	-177,057	-276,383	-453,440	

UNCLASSIFIED

Page 204A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

NATO Security Investment Program

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
NATO Security Investment Program	254,163				-337	253,826		
01 NATO Sec Inv Program								
D96D0005 Nato Security Investment Program	254,163				-337	253,826		U
NATO Sec Inv Program Total	254,163				-337	253,826		
NATO Security Investment Program Total	254,163				-337	253,826		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

NATO Security Investment Program

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
NATO Security Investment Program	253,826		168,628	422,454		-20,123	-20,123	
<u>01 NATO Sec Inv Program</u>								
D96D0005 Nato Security Investment Program	253,826		168,628	422,454		-20,123	-20,123	U
NATO Sec Inv Program Total	253,826		168,628	422,454		-20,123	-20,123	
NATO Security Investment Program Total	253,826		168,628	422,454		-20,123	-20,123	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Chem Demil Const, Def

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Chem Demil Const, Def	151,000				-200	150,800		
<u>01 Chem/Demil Const</u>								
09059801 Ammunition Demilitarization Facility Ph IX								U
10067602 Ammunition Demilitarization Ph X								U
10067608 Ammunition Demilitarization Facility, Ph XI								U
11067604 Ammunition Demilitarization Ph XI								U
11067609 Ammunition Demilitarization Facility, Ph XII								U
12067605 Ammunition Demilitarization Ph XII					-152	114,848		U
13067703 Ammunition Demilitarization Ph XIII	115,000				-48	35,952		U
13072656 Ammunition Demilitarization Facility, Ph XIV	36,000							U
Chem/Demil Const Total	151,000				-200	150,800		
Chem Demil Const, Def Total	151,000				-200	150,800		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Chem Demil Const, Def

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Chem Demil Const, Def	150,800		1,945	152,745	-76	-5,991	-6,067	
<u>01 Chem/Demil Const</u>								
09059801 Ammunition Demilitarization Facility Ph IX			180	180	-7		-7	U
10067602 Ammunition Demilitarization Ph X			3	3				U
10067608 Ammunition Demilitarization Facility, Ph XI			54	54	-2		-2	U
11067604 Ammunition Demilitarization Ph XI			258	258	-10		-10	U
11067609 Ammunition Demilitarization Facility, Ph XII			80	80	-3		-3	U
12067605 Ammunition Demilitarization Ph XII			1,370	1,370	-54		-54	U
13067703 Ammunition Demilitarization Ph XIII	114,848			114,848		-4,563	-4,563	U
13072656 Ammunition Demilitarization Facility, Ph XIV	35,952			35,952		-1,428	-1,428	U
Chem/Demil Const Total	150,800		1,945	152,745	-76	-5,991	-6,067	
Chem Demil Const, Def Total	150,800		1,945	152,745	-76	-5,991	-6,067	

UNCLASSIFIED

Page 206A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Defense

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Base Realignment & Closure, Defense								
20 Undistributed								
D9999999 Undistributed								U
Undistributed Total								
Base Realignment & Closure, Defense Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Base Realignment & Closure, Defense

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Base Realignment & Closure, Defense			23,664	23,664	-8,001		-8,001	
<u>20 Undistributed</u>								
D9999999 Undistributed			23,664	23,664	-8,001		-8,001	U
Undistributed Total			23,664	23,664	-8,001		-8,001	
Base Realignment & Closure, Defense Total			23,664	23,664	-8,001		-8,001	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Defense Wide

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
FY 2005 BRAC - Defense Wide								
20 Undistributed								
D9999999 Undistributed								U
Undistributed Total								
FY 2005 BRAC - Defense Wide Total								

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

FY 2005 BRAC - Defense Wide

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>FY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
FY 2005 BRAC - Defense Wide			23,176	23,176				
<u>20 Undistributed</u>								
D9999999 Undistributed			23,176	23,176				U
Undistributed Total			23,176	23,176				
FY 2005 BRAC - Defense Wide Total			23,176	23,176				

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Foreign Currency Fluctuations, Constr, Def

<u>Item Nomenclature</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>	<u>S e c</u>
Foreign Currency Fluctuations, Constr, Def								
<u>01 Foreign Currency Fluctuations</u>								
D88D0008 Foreign Currency Fluctuation-Milcon								U
Foreign Currency Fluctuations Total								
Foreign Currency Fluctuations, Constr, Def Total								
Military Construction Total	9,102,251	150,768		-303,281	-12,025	8,937,713		

* Combines the reductions of budget authority required by section 3001 (0.1%) and section 3004 (0.032%) of Division G of PL 113-6.

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Military Construction
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

Foreign Currency Fluctuations, Constr, Def

<u>Item Nomenclature</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>	<u>S e c</u>
Foreign Currency Fluctuations, Constr, Def			769	769		-60	-60	
<u>01 Foreign Currency Fluctuations</u>								
D88D0008 Foreign Currency Fluctuation-Milcon			769	769		-60	-60	U
Foreign Currency Fluctuations Total			769	769		-60	-60	
Foreign Currency Fluctuations, Constr, Def Total			769	769		-60	-60	
Military Construction Total	8,937,713	24,235	9,649,418	18,611,366	-316,390	-504,523	-820,913	

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Family Housing
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	FY 2013 Approps (Base)	FY 2013 Approps (OCO)	GP Adds and Reductions	PY Rescission	ATB Reductions *	FY 2013 Enactment Base	FY 2013 Enactment OCO
<u>Family Housing</u>							
Family Housing Construction, Army	4,641				-7	4,634	
Family Housing Operation & Maintenance, Army	530,051				-701	529,350	
Fam Housing Construction, Navy & Marine Corps	102,182				-136	102,046	
Family Housing Operation & Maintenance, Navy & Marine Corps	378,230				-500	377,730	
Family Housing Construction, Air Force	83,824				-111	83,713	
Family Housing Operation & Maintenance, Air Force	497,829				-658	497,171	
Family Housing Construction, Defense-Wide							
Family Housing Operation & Maintenance, Defense-Wide	52,238				-70	52,168	
Homeowners Asst Fund, Def.							
DoD Family Housing Improvement Fund	1,786				-3	1,783	
DoD Unaccompanied Housing Improvement Fund							
Family Housing Total	1,650,781				-2,186	1,648,595	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Family Housing
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Family Housing</u>							
Family Housing Construction, Army	4,634		131,847	136,481			
Family Housing Operation & Maintenance, Army	529,350			529,350		-38,726	-38,726
Fam Housing Construction, Navy & Marine Corps	102,046		166,066	268,112	-16,770	-10,303	-27,073
Family Housing Operation & Maintenance, Navy & Marine Corps	377,730			377,730		-28,869	-28,869
Family Housing Construction, Air Force	83,713		308,755	392,468	-21,483	-5,825	-27,308
Family Housing Operation & Maintenance, Air Force	497,171			497,171		-33,708	-33,708
Family Housing Construction, Defense-Wide			275	275	-21		-21
Family Housing Operation & Maintenance, Defense-Wide	52,168			52,168		-3,981	-3,981
Homeowners Asst Fund, Def.			311,139	311,139		-19,185	-19,185
DoD Family Housing Improvement Fund	1,783		230,795	232,578		-9,379	-9,379
DoD Unaccompanied Housing Improvement Fund			10	10		-1	-1
Family Housing Total	1,648,595		1,148,887	2,797,482	-38,274	-149,977	-188,251

UNCLASSIFIED

Page 210A

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Revolving and Management Funds
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
<u>Revolving and Management Funds (Appropriated Funding)</u>							
Working Capital Fund, Army	60,037	42,600				60,037	42,600
National Defense Sealift Fund	697,840				-922	696,918	
Working Capital Fund, Navy							
Working Capital Fund, Air Force	45,452	10,000				45,452	10,000
National Defense Stockpile Transaction Fund							
Surcharge Coll., Sales of Comm. Stores, Def (TR)	251,000					251,000	
Working Capital Fund, Defense-Wide	39,135	191,000				39,135	191,000
Working Capital Fund, DECA	1,371,560				-2,002	1,369,558	
Revolving and Management Funds (Appropriated Funding)	2,465,024	243,600			-2,924	2,462,100	243,600
Total							

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Revolving and Management Funds
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Revolving and Management Funds (Appropriated Funding)</u>							
Working Capital Fund, Army	102,637			102,637			
National Defense Sealift Fund	696,918		55,477	752,395			
Working Capital Fund, Navy		24,200		24,200			
Working Capital Fund, Air Force	55,452			55,452			
National Defense Stockpile Transaction Fund			153,033	153,033		-12,090	-12,090
Surcharge Coll., Sales of Comm. Stores, Def (TR)	251,000			251,000		-19,829	-19,829
Working Capital Fund, Defense-Wide	230,135			230,135			
Working Capital Fund, DECA	1,369,558			1,369,558			
Revolving and Management Funds (Appropriated Funding)	2,705,700	24,200	208,510	2,938,410		-31,919	-31,919
Total							

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Trust Funds
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Approps (Base)</u>	<u>FY 2013 Approps (OCO)</u>	<u>GP Adds and Reductions</u>	<u>PY Rescission</u>	<u>ATB Reductions *</u>	<u>FY 2013 Enactment Base</u>	<u>FY 2013 Enactment OCO</u>
<u>Trust Funds</u>							
Army General Gift Fund (Trust)	6,273					6,273	
Navy General Gift Fund (Trust)	1,116					1,116	
Ships Stores Profit, Navy (Trust)	11,610					11,610	
USN Academy General Gift Fund (Trust)	5,200					5,200	
Air Force General Gift Fund (Trust)	1,800					1,800	
National Security Education Trust Fund							
Trust Funds Total	25,999					25,999	

UNCLASSIFIED

Department of Defense
 FY 2014 President's Budget
 Department of Defense Report on the Joint Committee Sequestration for Fiscal Year 2013
 Trust Funds
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2013

<u>Appropriation</u>	<u>FY 2013 Enactment Total</u>	<u>Disaster Relief Act of 2013</u>	<u>Total Unobligated Balance</u>	<u>Total Budgetary Resources</u>	<u>PY Sequestration</u>	<u>FY 2013 Sequestration</u>	<u>Total Sequestration</u>
<u>Trust Funds</u>							
Army General Gift Fund (Trust)	6,273			6,273		-877	-877
Navy General Gift Fund (Trust)	1,116			1,116		-156	-156
Ships Stores Profit, Navy (Trust)	11,610			11,610		-1,623	-1,623
USN Academy General Gift Fund (Trust)	5,200			5,200		-727	-727
Air Force General Gift Fund (Trust)	1,800			1,800		-251	-251
National Security Education Trust Fund			3,894	3,894		-302	-302
Trust Funds Total	25,999		3,894	29,893		-3,936	-3,936