Summary of Funds Budgeted for Environmental Projects

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

APPROPRIATION TOTALS	FY 20	FY 21	FY 22	
RDT&E, DW				
Cleanup	21.512	27.553	17.162	
Compliance	23.292	29.752	18.505	
Conservation	13.658	16.917	10.348	
Pollution Prevention	24.079	30.729	19.104	
Unexploded Ordnance	23.043	29.400	18.275	
Total	105.584	134.351	83.395	
Grand Total	105.584	134.351	83.395	

PB28A Environmental Technology - Budget Years

(Current \$ Millions)

Under Secretary of Defense for Acquisition and Sustainment

ENVIRONMENTAL PROGRAM TOTALS

Grand Total	105.584	134.351	83.395	
Unexploded Ordnance	23.043	29.400	18.275	
Pollution Prevention	24.079	30.729	19.104	
Conservation	13.658	16.917	10.348	
Compliance	23.292	29.752	18.505	
Cleanup	21.512	27.553	17.162	

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT	FY 2020	FY 2021	FY 2022
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.031	0.021	0.021
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.357	2.272	2.082
Multi-Program Management	1.278	0.888	0.875
Total Compliance Cross-Cutting Programs	2.635	3.160	2.958
Compliance Manpower			
Compliance Manpower	4.339	4.521	3.050
Compliance Other			
Miscellaneous Compliance Activities	1.892	1.283	1.302
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	0.000	0.000	0.000
Planning			
Environmental Impact Analysis	0.084	0.080	0.080
Storage and Disposal			
Hazardous Waste (RCRA - C)	3.813	4.543	4.856
Solid Waste (RCRA - D)	2.091	2.028	1.932
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	5.904	6.571	6.788
Toxic Substances			
Controlled Substances	0.000	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.005	0.005	0.005
Total Toxic Substances	0.005	0.005	0.005

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT	FY 2020	FY 2021	FY 2022
Active (Continued)			
Domestic (Continued)			
Compliance (Continued)			
Water			
Safe Drinking Water	1.138	1.356	1.427
Spill Prevention and Response/ASTs	0.035	0.020	0.019
Stormwater	0.000	0.000	0.000
Wastewater	0.035	0.025	0.025
Total Water	1.208	1.401	1.471
Total Compliance	16.098	17.042	15.674
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste	0.394	0.292	0.298
Total Pollution Prevention	0.394	0.292	0.298
Total Domestic	16.492	17.334	15.972

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT	FY 2020	FY 2021	FY 2022
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.004	0.003	0.002
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.022	0.146	0.150
Multi-Program Management	0.155	0.108	0.107
Total Compliance Cross-Cutting Programs	0.177	0.255	0.257
Compliance Manpower			
Compliance Manpower	0.552	0.532	0.526
Compliance Other			
Miscellaneous Compliance Activities	0.039	0.025	0.024
Planning			
Environmental Impact Analysis	0.000	0.000	0.000
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.606	0.564	0.572
Solid Waste (RCRA - D)	0.587	0.542	0.536
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	1.193	1.106	1.108
Toxic Substances			
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Water			
Safe Drinking Water	0.500	0.469	0.487
Total Compliance	2.465	2.390	2.404
Pollution Prevention			
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	2.465	2.390	2.404

PB28 Environmental Quality Funding - Budget Years

DPR & MAINT	FY 2020	FY 2021	FY 2022
Active (Summary) Environmental Activity Cost Type Totals			
Compliance	18.563	19.432	18.078
Pollution Prevention	0.394	0.292	0.298
Conservation	0.000	0.000	0.000
Total	18.957	19.724	18.376
ocation Totals			
Domestic	16.492	17.334	15.972
Foreign	2.465	2.390	2.404
Total	18.957	19.724	18.376
HA TOTALS			
Environmental Activity Cost Type Totals			
	18.563	19.432	18.078
Environmental Activity Cost Type Totals	18.563 0.394	19.432 0.292	18.078 0.298
Environmental Activity Cost Type Totals Compliance			
Environmental Activity Cost Type Totals Compliance Pollution Prevention	0.394	0.292	0.298
Environmental Activity Cost Type Totals Compliance Pollution Prevention Conservation	0.394 0.000	0.292 0.000	0.298 0.000
Environmental Activity Cost Type Totals Compliance Pollution Prevention Conservation Total	0.394 0.000	0.292 0.000	0.298 0.000
Environmental Activity Cost Type Totals Compliance Pollution Prevention Conservation Total Location Totals	0.394 0.000 18.957	0.292 0.000 19.724	0.298 0.000 18.376

PB28 Environmental Quality Funding - Budget Years

MIL CON	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	59.600	54.500	0.000
Total Compliance	59.600	54.500	0.000
Total Domestic	59.600	54.500	0.000

PB28 Environmental Quality Funding - Budget Years

MIL CON	FY 2020	FY 2021	FY 2022
DADW (Continued)			
Foreign			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

PB28 Environmental Quality Funding - Budget Years

MIL CON DADW (Summary) Environmental Activity Cost Type Totals	FY 2020	FY 2021	FY 2022
Compliance	59.600	54.500	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	59.600	54.500	0.000
Location Totals			
Domestic	59.600	54.500	0.000
Foreign	0.000	0.000	0.000
Total	59,600	54,500	0.000

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
Compliance Cross-Cutting Programs			
Multi-Program Management	0.000	0.040	0.041
Compliance Manpower			
Compliance Manpower	0.510	0.449	0.467
Compliance Other			
Miscellaneous Compliance Activities	4.462	5.995	6.281
Total Compliance	4.972	6.484	6.789
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	4.137	4.846	5.096
Pollution Prevention Projects			
Hazardous Material / Hazardous and Solid Waste	2.791	2.950	3.218
Total Pollution Prevention	6.928	7.796	8.314
Total Domestic	11.900	14.280	15.103

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW (Continued)			
<u>Foreign</u>			
Compliance			
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.000	0.003	0.004
Total Compliance	0.000	0.003	0.004
Total Foreign	0.000	0.003	0.004

PB28 Environmental Quality Funding - Budget Years

OPR & MAINT DADW (Summary) Environmental Activity Cost Type Totals	FY 2020	FY 2021	FY 2022
Compliance	4.972	6.487	6.793
Pollution Prevention	6.928	7.796	8.314
Conservation	0.000	0.000	0.000
Total	11.900	14.283	15.107
Location Totals			
Domestic	11.900	14.280	15.103
Foreign	0.000	0.003	0.004
Total	11.900	14.283	15.107

PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.428	0.259	0.256
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.490	0.630	0.366
Geospatial Information Systems (GIS) and Information	0.823	0.892	0.910
Multi-Program Management	1.041	1.076	0.937
Total Compliance Cross-Cutting Programs	2.354	2.598	2.213
Compliance Manpower			
Compliance Manpower	17.533	18.130	18.462
Compliance Other			
Miscellaneous Compliance Activities	0.984	1.634	1.684
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	43.519	44.701	48.513
Planning			
Environmental Impact Analysis	1.630	1.976	2.046
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.832	0.707	0.742
Solid Waste (RCRA - D)	0.138	0.107	0.114
USTs (RCRA - I)	30.771	47.981	38.845
Total Storage and Disposal	31.741	48.795	39.701
Toxic Substances			
Controlled Substances	0.016	0.031	0.032
EPCRA Reporting (TRI and Tier I&II)	0.197	0.229	0.238
Total Toxic Substances	0.213	0.260	0.270

PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2020	FY 2021	FY 2022
DADW (Continued)			
Domestic (Continued)			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.198	0.166	0.173
Spill Prevention and Response/ASTs	4.087	4.024	4.115
Stormwater	2.533	0.304	0.203
Wastewater	0.385	0.450	0.482
Total Water	7.203	4.944	4.973
Total Compliance	105.605	123.297	118.118
Pollution Prevention			
Pollution Prevention Manpower			
Pollution Prevention Manpower	0.922	0.992	1.006
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.261	0.464	0.472
Pollution Prevention Projects			
Air Pollution Reduction	0.000	0.001	0.001
Hazardous Material / Hazardous and Solid Waste	0.050	0.026	0.026
Water Pollution Reduction	0.008	0.011	0.011
Total Pollution Prevention Projects	0.058	0.038	0.038
Total Pollution Prevention	1.241	1.494	1.516
Conservation			
Archaeology			
Archeological/ Curation	0.006	0.015	0.015
Tribal Consultation/ Repatriation	0.003	0.006	0.006
Total Archaeology	0.009	0.021	0.021
Conservation Cross-Cutting Programs			
Conservation Education and Training	0.007	0.012	0.012

PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2020	FY 2021	FY 2022
DADW. (Continued)			
Domestic (Continued)			
Conservation (Continued)			
Conservation Manpower			
Cultural Resources Manpower	0.209	0.218	0.224
Natural Resources Manpower	0.243	0.222	0.228
Total Conservation Manpower	0.452	0.440	0.452
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.285	0.295	0.305
Historic Structures			
Historic Built Environment	0.000	0.004	0.040
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.030	0.130	0.061
Listed and At-Risk Species			
Threatened and Endangered Species; Candidate Species	0.010	0.007	0.007
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.045	0.132	0.096
Wetlands			
Wetlands	0.050	0.030	0.031
Total Conservation	0.888	1.071	1.025
Total Domestic	107.734	125.862	120.659

PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2020	FY 2021	FY 2022
DADW (Continued)			
<u>Foreign</u>			
Compliance			
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.013	0.041	0.042
Compliance Manpower			
Compliance Manpower	1.943	2.240	2.290
Compliance Other			
Miscellaneous Compliance Activities	0.000	0.000	0.000
Compliance Related Cleanup			
Overseas Remediation	0.000	0.600	0.612
Planning			
Environmental Impact Analysis	0.020	0.300	0.306
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.046	0.250	0.153
USTs (RCRA - I)	4.626	5.500	8.772
Total Storage and Disposal	4.672	5.750	8.925
Toxic Substances			
Controlled Substances	0.000	0.001	0.001
Water			
Spill Prevention and Response/ASTs	1.183	0.500	0.510
Stormwater	0.018	0.000	0.000
Total Water	1.201	0.500	0.510
Total Compliance	7.849	9.432	12.686
Total Foreign	7.849	9.432	12.686

PB28 Environmental Quality Funding - Budget Years

REV & MGT FNDS	FY 2020	FY 2021	FY 2022
DADW (Summary) Environmental Activity Cost Type Totals			
Compliance	113.454	132.729	130.804
Pollution Prevention	1.241	1.494	1.516
Conservation	0.888	1.071	1.025
Total	115.583	135.294	133.345
ocation Totals			
Domestic	107.734	125.862	120.659
Foreign	7.849	9.432	12.686
Total	115.583	135.294	133.345
DLA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	178.026	193.716	137.597
Pollution Prevention	8.169	9.290	9.830
Conservation	0.888	1.071	1.025
Total	187.083	204.077	148.452
Location Totals			
Domestic	179.234	194.642	135.762
Foreign	7.849	9.435	12.690
Total	187.083	204.077	148.452

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions) Defense Education Activity

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	0.000	0.000	1.988
Storage and Disposal			
Hazardous Waste (RCRA - C)	0.040	0.459	0.468
Total Compliance	0.040	0.459	2.456
Total Domestic	0.040	0.459	2.456

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Education Activity

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW (Continued)			
Foreign			
Compliance			
Storage and Disposal			
Hazardous Waste (RCRA - C)	2.456	2.404	0.000
Total Compliance	2.456	2.404	0.000
Total Foreign	2.456	2.404	0.000

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions) Defense Education Activity

R & MAINT	FY 2020	FY 2021	FY 2022
OADW (Summary) Environmental Activity Cost Type Totals			
Compliance	2.496	2.863	2.456
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.496	2.863	2.456
ation Totals			
Domestic	0.040	0.459	2.456
Foreign	2.456	2.404	0.000
Total	2.496	2.863	2.456
DEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	2.496	2.863	2.456
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	2.496	2.863	2.456
Total Location Totals	2.496	2.863	2.456
	2.496 0.040	2.863 0.459	2.456 2.456
Location Totals			

PB28 Environmental Quality Funding - Budget Years

RDT&E	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.259	0.672	0.074
Compliance Cross-Cutting Programs			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.050	0.050	0.050
Multi-Program Management	0.038	0.012	0.013
Total Compliance Cross-Cutting Programs	0.113	0.088	0.089
Compliance Manpower			
Compliance Manpower	4.281	4.338	4.768
Compliance Other			
Miscellaneous Compliance Activities	0.231	0.001	0.031
Planning			
Environmental Impact Analysis	2.479	7.105	1.605
Storage and Disposal			
Hazardous Waste (RCRA - C)	4.548	3.785	0.623
Solid Waste (RCRA - D)	0.033	0.034	0.034
Total Storage and Disposal	4.581	3.819	0.658
Toxic Substances			
Controlled Substances	0.002	0.002	0.003
EPCRA Reporting (TRI and Tier I&II)	0.001	0.002	0.002
Total Toxic Substances	0.004	0.004	0.004
Water			
Safe Drinking Water	0.004	0.009	0.004
Spill Prevention and Response/ASTs	0.006	0.006	0.006
Stormwater	0.005	0.006	0.006
Wastewater	0.001	0.001	0.001
Total Water	0.015	0.022	0.017
Total Compliance	11.963	16.047	7.245

PB28 Environmental Quality Funding - Budget Years

RDT&E	FY 2020	FY 2021	FY 2022
DADW (Continued)			
Domestic (Continued)			
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
Pollution Prevention Projects			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
Conservation Manpower			
Natural Resources Manpower	0.002	0.002	0.002
Cultural Resources Other			
Miscellaneous Cultural Resources Activities	0.050	0.100	0.000
Integrated Natural Resource Planning			
Integrated Natural Resources Planning	0.010	0.000	0.000
Natural Resources Other			
Miscellaneous Natural Resources Activities	0.102	0.002	0.002
Total Conservation	0.164	0.104	0.004
Total Domestic	12.227	16.252	7.350

PB28 Environmental Quality Funding - Budget Years

RDT&E	FY 2020	FY 2021	FY 2022
DADW (Continued)			
Foreign			
Compliance			
Compliance Other			
Miscellaneous Compliance Activities	0.050	0.000	0.000
Total Compliance	0.050	0.000	0.000
Total Foreign	0.050	0.000	0.000

PB28 Environmental Quality Funding - Budget Years

DT&E DADW (Summary) Environmental Activity Cost Type Totals	FY 2020	FY 2021	FY 2022
Compliance	12.013	16.047	7.245
Pollution Prevention	0.100	0.100	0.100
Conservation	0.164	0.104	0.004
Total	12.277	16.252	7.350
ocation Totals			
Domestic	12.227	16.252	7.350
Foreign	0.050	0.000	0.000
Total	12.277	16.252	7.350
IDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	12.013	16.047	7.245
Compliance Pollution Prevention	12.013 0.100	16.047 0.100	7.245 0.100
-		22.2	
Pollution Prevention	0.100	0.100	0.100
Pollution Prevention Conservation	0.100 0.164	0.100 0.104	0.100 0.004
Pollution Prevention Conservation Total	0.100 0.164	0.100 0.104	0.100 0.004
Pollution Prevention Conservation Total Location Totals	0.100 0.164 12.277	0.100 0.104 16.252	0.100 0.004 7.350

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW			
<u>Domestic</u>			
Compliance			
Compliance Cross-Cutting Programs			
Multi-Program Management	4.878	1.344	17.286
Compliance Related Cleanup			
Other Compliance-Related Assessment and Cleanup	15.962	9.497	12.000
Total Compliance	20.840	10.841	29.286
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	1.522	1.017	1.450
Total Pollution Prevention	1.522	1.017	1.450
Conservation			
Natural Resources Other			
Miscellaneous Natural Resources Activities	103.274	107.018	153.353
Total Conservation	103.274	107.018	153.353
Total Domestic	125.636	118.876	184.089

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
Pollution Prevention Other			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Total Foreign	0.000	0.000	0.000

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

OPR & MAINT	FY 2020	FY 2021	FY 2022
DADW (Summary) Environmental Activity Cost Type Totals Compliance		10.841	29.286
	20.840		
Pollution Prevention	1.522	1.017	1.450
Conservation	103.274	107.018	153.353
Total	125.636	118.876	184.089
Location Totals			
Domestic	125.636	118.876	184.089
Foreign	0.000	0.000	0.000
Total	125.636	118.876	184.089
OUSD(A&S) TOTALS			
Environmental Activity Cost Type Totals			
Compliance	20.840	10.841	29.286
Pollution Prevention	1.522	1.017	1.450
Conservation	103.274	107.018	153.353
Total	125.636	118.876	184.089
Location Totals			
Domestic	125.636	118.876	184.089
Foreign	0.000	0.000	0.000
Total	125.636	118.876	184.089