

Fiscal Year 2022 President's Budget

Overseas Humanitarian, Disaster, and Civic Aid (OHDACA)



May 2021

Overseas Humanitarian, Disaster, and Civic Aid

Fiscal Year (FY) 2022 President's Budget

Overseas Humanitarian, Disaster, and Civic Aid (\$ in thousands)

	<u>FY 2020 Actuals</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2021 Enacted</u>	<u>Price Change</u>	<u>Program Change</u>	<u>FY 2022 Request</u>
OHDACA	134,346	3,021	10,133	147,500	3,200	-40,649	110,051

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

*FY 2021 includes Division C, Title IX and Division J, Title IV of the Consolidated Appropriations Act, 2021 (P.L. 116-260).

I. Description of Operations Financed:

The Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation supports Secretary of Defense (SECDEF) and the Combatant Commanders' (CCDRs) national and theater strategies to build partner nation capacity and expand and strengthen alliances and partnerships while advancing Department of Defense (DoD) access, influence and visibility. The OHDACA programs include Humanitarian Assistance (HA), Humanitarian Mine Assistance (HMA), and the Foreign Disaster Relief Program.

Humanitarian Assistance (HA) Program: The HA Program conducts collaborative engagements with the partner nation (PN) to relieve or reduce endemic conditions such as human suffering, disease, hunger, and privation particularly in regions where humanitarian needs may pose major challenges to stability, prosperity, and respect for universal human values. HA projects are developed jointly with partner nation ministerial-level authorities, with particular emphasis on basic education support, public health (including pandemic, epidemic, and infectious disease support), and basic infrastructure support activities. HA activities may also bolster a PN's capacity to reduce the risk of, prepare for, mitigate the consequences of, or respond to disasters, thereby reducing reliance on foreign disaster relief. The CCMDs leverage the DoD HA program as a military-to-civilian program to complement military-to-military security cooperation tools to help provide the U.S. military access in selected countries to promote stability, interoperability, and coalition-building.

Humanitarian Mine Action (HMA) Program: The HMA program supports DoD's security cooperation strategy. The DoD HMA Program provides assistance to partner nation (PN) civilian populations plagued by landmines, Explosive Remnants of War (ERW), and the hazardous effects of unexploded ordnance (UXO) by developing indigenous PN capacity for humanitarian demining, explosive ordnance disposal (including underwater), and physical security and stockpile management (PSSM) of conventional munitions.

The HMA Program is a train-the-trainer focused program executed by the CCMDs. The program provides significant training and readiness-enhancing benefits to U.S. Forces and aids in the development of leadership and organizational skills for PN personnel to sustain their mine action programs after U.S. military trainers have redeployed. The program trains local demining cadres to identify

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I. Description of Operations Financed: (Cont.)

suspected contaminated areas, conduct surveys and assessments, destroy landmines and ERW, and return those cleared areas to productive use. It also provides limited supplies, services, and equipment, to the host country to help clear contaminated areas impeding the repatriation of internally displaced persons and/or refugees and obstructing the means to lead productive lives. Through the PSSM mission, U.S. forces can also assist PNs with training and support in the disposal, demilitarization, physical security, and management of potentially dangerous stockpiles of explosive ordnance, small arms, and light weapons, including man-portable air-defense systems and action missions.

The HMA program provides access to geographical areas otherwise not readily available to U.S. forces, and contributes to unit and individual readiness by providing unique in-country training opportunities that cannot be duplicated in the U.S. (e.g. critical wartime, civil-military, language, cultural, and foreign internal defense skills). Additionally, the HMA program allows DoD health services professionals to participate in certain training missions to further develop their ability to effectively treat blast/trauma wounds while assisting partner nations on developing immediate and short term victim assistance processes.

The Humanitarian Demining Training Center (HDTC) at Fort Lee, Virginia, is the DoD military center of excellence for the training of deploying U.S. personnel for mine action missions. The HDTC incorporates new demining technologies and techniques in training plans and provides current data on country specific ERW (including UXO, mines, booby traps, and small arms ammunition) in support of training. The HDTC is responsible for expanding current education in mine risk training to include training of personnel from other USG agencies, NGOs, and international organizations and developing linkages to those agencies and academic institutions.

Travel and transportation requirements for deploying forces are a major expense of the program. Deployments primarily consist of highly skilled civil affairs personnel, medical, engineer, explosive ordnance disposal (EOD), and other general purpose forces to help partner nations establish mine action programs and to train and advise local cadre in managing their sustainment operations.

Foreign Disaster Relief: The U.S. Government, typically the Department of State or the U.S. Agency for International Development, may call upon the DoD to provide unique military capabilities to alleviate immediate suffering of foreign disaster victims. The Foreign Disaster Relief (FDR) Program supports such activities. Typical disaster relief activities supported by the OHDACA funding include technical support (e.g., air traffic control); the provision of humanitarian commodities (e.g., water purification units); and/or logistics support. Examples of FDR support include, but are not limited to, international hurricanes and pandemic responses.

The FY 2022 Direct War and Enduring Costs accounted for in the base budget are as follows:

- Direct War costs accounted for in the Base Budget: \$0.0 thousand: Direct War costs are those combat or direct combat support costs that will not continue to be expended once combat operations end at major contingency locations.
- Enduring costs accounted for in the Base Budget: \$0.0 thousand: Enduring Requirements are enduring in theater and in CONUS costs that will likely remain after combat operations cease.

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II. Force Structure Summary:

Not Applicable.

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III. Financial Summary (\$ in Thousands):

	FY 2021						
	FY 2020	Budget	Congressional Action			Current	FY 2022
			Amount	Percent	Appropriated		
<u>A. BA Subactivities</u>	<u>Actuals</u>	<u>Request</u>				<u>Enacted</u>	<u>Request</u>
1. Operational Forces	\$134,346	\$109,900	\$37,600	34.21%	\$147,500	\$147,500	\$110,051
Foreign Disaster Relief	\$17,263	\$20,000	\$15,000	75.00%	\$35,000	\$35,000	\$20,000
Humanitarian Assistance	\$101,583	\$74,900	\$15,100	20.16%	\$90,000	\$90,000	\$75,051
Humanitarian Mine Action Program	\$15,500	\$15,000	\$7,500	50.00%	\$22,500	\$22,500	\$15,000
Total	\$134,346	\$109,900	\$37,600	34.21%	\$147,500	\$147,500	\$110,051

*FY 2020 includes Division A, Title IX and X of the Consolidated Appropriations Act, 2020 (P.L. 116-93), Division F, Title IV and V from the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) and the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136).

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III. Financial Summary (\$ in Thousands): (Cont.)

	Change <u>FY 2021/FY 2021</u>	Change <u>FY 2021/FY 2022</u>
B. Reconciliation Summary		
BASELINE FUNDING	\$109,900	\$147,500
Congressional Adjustments (Distributed)	37,600	
Congressional Adjustments (Undistributed)	0	
Adjustments to Meet Congressional Intent	0	
Congressional Adjustments (General Provisions)	0	
SUBTOTAL APPROPRIATED AMOUNT	147,500	
Fact-of-Life Changes (2021 to 2021 Only)	0	
SUBTOTAL BASELINE FUNDING	147,500	
Supplemental	0	
Reprogrammings	0	
Price Changes		3,200
Functional Transfers		0
Program Changes		-40,649
CURRENT ESTIMATE	147,500	110,051
Less: Wartime Supplemental	0	
NORMALIZED CURRENT ESTIMATE	\$147,500	\$110,051

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 President's Budget Request (Amended, if applicable)	\$109,900
1. Congressional Adjustments	\$37,600
a) Distributed Adjustments	\$37,600
1) Foreign Disaster Relief Increase	\$15,000
2) Humanitarian Assistance Increase	\$15,100
3) Humanitarian Mine Action Increase	\$7,500
b) Undistributed Adjustments	\$0
c) Adjustments to Meet Congressional Intent	\$0
d) General Provisions	\$0
FY 2021 Appropriated Amount	\$147,500
2. War-Related and Disaster Supplemental Appropriations	\$0
a) OCO Supplemental Funding	\$0
3. Fact-of-Life Changes	\$0
a) Functional Transfers	\$0
b) Technical Adjustments	\$0
c) Emergent Requirements	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

FY 2021 Baseline Funding	\$147,500
4. Reprogrammings (Requiring 1415 Actions).....	\$0
a) Increases	\$0
b) Decreases	\$0
Revised FY 2021 Estimate	\$147,500
5. Less: Item 2, War-Related and Disaster Supplemental Appropriation and Item 4, Reprogrammings	\$0
a) Less: OCO Supplemental Funding.....	\$0
FY 2021 Normalized Current Estimate	\$147,500
6. Price Change	\$3,200
7. Functional Transfers	\$0
a) Transfers In	\$0
b) Transfers Out.....	\$0
8. Program Increases	\$0
a) Annualization of New FY 2021 Program	\$0
b) One-Time FY 2022 Increases	\$0
c) Program Growth in FY 2022	\$0

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III. Financial Summary (\$ in Thousands): (Cont.)

9. Program Decreases	\$-40,649
a) Annualization of FY 2021 Program Decreases	\$0
b) One-Time FY 2021 Increases	\$-37,600
1) Less one time increase for Foreign Disaster Relief	\$-15,000
2) Less one time increase for Humanitarian Assistance	\$-15,100
3) Less one time increase for Humanitarian Mine Action	\$-7,500
c) Program Decreases in FY 2022	\$-3,049
1) Decrease in support to Humanitarian Activities	\$-3,049
Decreased support to Humanitarian Assistance activities due to reduced travel and impacts of global logistical delays. (FY 2021 Baseline: \$74,900 thousand)	
FY 2022 Budget Request	\$110,051

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IV. Performance Criteria and Evaluation Summary:

The DoD HA/HMA program has a robust and leading assessment, monitoring and evaluation (AM&E) program for all its activities, to meet DoD goals and partner nations long-term, sustainable needs. DoD HA activities are designed to enhance the partner nation's (PN) capacity to provide essential humanitarian services to the civilian population and support PN efforts to reduce the risk of, prepare for, and respond to humanitarian disasters. OHDACA-funded activities are evaluated against DoD HA program goals: improving the basic living conditions of the civilian populations outside the United States and its territories; building the capacity of a PN government to provide essential services to the population, including its ability to prepare for, reduce the risk of, mitigate the effects of, and respond to disasters; generate positive perceptions of the DoD and USG among PN civilian populations while improving DoD and USG visibility, access, and influence in strategically important areas; promote shared interests in collaboration with allies and partners to preserve regional stability, strengthen alliances and partnerships and counter strategic competitors.

Through all six Geographic CCMDs, the DoD HA/HMA Program typically assists up to 120 countries each year, prioritized to meet humanitarian needs, civilians in need, and build capacity in the five critical humanitarian areas: 1) disaster risk reduction and preparedness; 2) health-related efforts; 3) basic education; 4) water, sanitation and shelter (basic infrastructure) and 5) Humanitarian Mine Action (HMA). The HMA training missions projected by Combatant Commands for various partner nations are identified below.

Commands

USAFRICOM

USCENTCOM

USEUCOM

USINDOPACOM

USSOUTHCOM

Nations

Morocco, Senegal

Tajikistan and Kazakhstan

Albania, Croatia, Georgia, Moldova, Ukraine

Vietnam, Cambodia, Laos, Sri Lanka, Thailand, Timor-Leste

Colombia, Peru, Ecuador

Disaster Relief efforts supported transport of supplies to civilians affected by the 2020 Beirut explosion, and provided COVID-19 relief to various countries around the globe.

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V. Personnel Summary:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>Change FY 2020/ FY 2021</u>	<u>Change FY 2021/ FY 2022</u>
Contractor FTEs (Total)	13	13	13	0	0

Personnel Summary Explanations:

No changes from FY 2021 to FY 2022.

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

		<u>Change from FY 2020 to FY 2021</u>			<u>Change from FY 2021 to FY 2022</u>		
	<u>FY 2020</u>	<u>Price</u>	<u>Program</u>	<u>FY 2021</u>	<u>Price</u>	<u>Program</u>	<u>FY 2022</u>
	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
308 TRAVEL OF PERSONS	2,308	46	1,000	3,354	64	-2,546	872
0399 TOTAL TRAVEL	2,308	46	1,000	3,354	64	-2,546	872
771 COMMERCIAL TRANSPORT	6,392	128	500	7,020	133	-993	6,160
0799 TOTAL TRANSPORTATION	6,392	128	500	7,020	133	-993	6,160
920 SUPPLIES & MATERIALS (NON-FUND)	22,256	445	5,119	27,820	529	-18,352	9,997
921 PRINTING & REPRODUCTION	4	0		4	0		4
923 FACILITIES SUST, REST, & MOD BY CONTRACT	8	0		8	0		8
925 EQUIPMENT PURCHASES (NON-FUND)	31,534	631	312	32,477	617	-5,318	27,776
932 MGT PROF SUPPORT SVCS	1,194	24	0	1,218	23	1	1,242
934 ENGINEERING & TECH SVCS	12,398	248	0	12,646	240	13	12,899
957 OTHER COSTS (LAND AND STRUCTURES)	18,204	364		18,568	353	18	18,939
960 OTHER COSTS (INTEREST AND DIVIDENDS)	2	0		2	0		2
986 MEDICAL CARE CONTRACTS	17,560	685	1,589	19,834	774	-9,879	10,729
987 OTHER INTRA-GOVT PURCH	4,711	94		4,805	91	5	4,901
989 OTHER SERVICES	17,233	345	1,613	19,191	365	-3,598	15,958
990 IT CONTRACT SUPPORT SERVICES	542	11	0	553	11	0	564
0999 TOTAL OTHER PURCHASES	125,646	2,847	8,633	137,126	3,003	-37,110	103,019
9999 GRAND TOTAL	134,346	3,021	10,133	147,500	3,200	-40,649	110,051

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