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**Department of Defense
Fiscal Year (FY) 2019 Budget Estimates**

February 2018



Defense Contract Management Agency

Defense-Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Management Agency • Budget Estimates FY 2019 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....Volume 1

Defense Contract Audit Agency..... Volume 1

Defense Contract Management Agency..... Volume 1

DoD Human Resources Activity..... Volume 1

Defense Information Systems Agency.....Volume 1

Defense Logistics Agency.....Volume 1

Defense Media Activity..... Volume 1

Defense Production Act Purchases..... Volume 1

Defense Security Cooperation Agency..... Volume 1

Defense Security Service..... Volume 1

Defense Threat Reduction Agency.....Volume 1

Department of Defense Education Activity..... Volume 1

Office of the Secretary Of Defense..... Volume 1

The Joint Staff..... Volume 1

United States Special Operations Command.....Volume 1

Washington Headquarters Service..... Volume 1

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Defense Contract Management Agency • Budget Estimates FY 2019 • Procurement

Joint Urgent Operational Needs Fund..... Volume 1
Missile Defense Agency..... Volume 2
Joint Improvised–Threat Defeat Fund..... Volume 1
Defense POW/MIA Accounting Agency..... Volume 1

UNCLASSIFIED

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Defense Contract Management Agency • Budget Estimates FY 2019 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xxi
Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xxiii
Exhibit P-40s..... Volume 1 - 1

UNCLASSIFIED

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

<u>Appropriation</u>	<u>FY 2017 (Base + OCO)</u>	<u>FY 2018 PB Request with CR Adj Base</u>	<u>FY 2018 Total PB Requests* with CR Adj Base</u>	<u>FY 2018 PB Request with CR Adj OCO</u>
Procurement, Defense-Wide		4,347	4,347	
Total Defense-Wide		4,347	4,347	

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Procurement, Defense-Wide				
Total Defense-Wide				

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Defense-Wide
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 (Dollars in Thousands)

12 Feb 2018

<u>Appropriation</u>	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Procurement, Defense-Wide	4,347		4,347
Total Defense-Wide	4,347		4,347

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Procurement, Defense-Wide	3,873		3,873
Total Defense-Wide	3,873		3,873

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2017 (Base + OCO) -----	FY 2018 PB Request with CR Adj Base -----	FY 2018 Total PB Requests* with CR Adj Base -----	FY 2018 PB Request with CR Adj OCO -----
Defense Contract Management Agency, DCMA		4,347	4,347	
Total		4,347	4,347	

UNCLASSIFIED

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Defense-Wide
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(Dollars in Thousands)

12 Feb 2018

	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
Organization: Procurement, Defense-Wide				

Defense Contract Management Agency, DCMA				
Total				

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
Organization: Procurement, Defense-Wide			

Defense Contract Management Agency, DCMA	4,347		4,347
Total	4,347		4,347

UNCLASSIFIED

Defense-Wide
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Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Organization: Procurement, Defense-Wide -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
Defense Contract Management Agency, DCMA	3,873		3,873
Total	3,873		3,873

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2017 (Base + OCO)	FY 2018 PB Request with CR Adj Base	FY 2018 Total PB Requests* with CR Adj Base	FY 2018 PB Request with CR Adj OCO
01. Major Equipment		4,347	4,347	
Total Procurement, Defense-Wide		4,347	4,347	

UNCLASSIFIED

Defense-Wide
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Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests+ with CR Adj OCO	FY 2018 Emergency Requests** Emergency	FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req Emergency
01. Major Equipment				
Total Procurement, Defense-Wide				

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
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12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**	FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs	FY 2018 Remaining Req with CR Adj Base + OCO + Emergency
01. Major Equipment	4,347		4,347
Total Procurement, Defense-Wide	4,347		4,347

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
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12 Feb 2018

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2019 Base -----	FY 2019 OCO -----	FY 2019 Total -----
01. Major Equipment	3,873		3,873
Total Procurement, Defense-Wide	3,873		3,873

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2017 (Base + OCO)		FY 2018 PB Request with CR Adj Base		FY 2018 Total PB Requests* with CR Adj Base		FY 2018 PB Request with CR Adj OCO		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DCMA											
2	Major Equipment	A			4,347		4,347				U
Total Major Equipment					4,347		4,347				
Total Procurement, Defense-Wide					4,347		4,347				

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Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
Total Obligational Authority
(Dollars in Thousands)

12 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests+ with CR Adj OCO		FY 2018 Emergency Requests** Emergency		FY 2018 Less Enacted Div B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req Emergency		S e c -
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DCMA											
2	Major Equipment	A									U
Total Major Equipment											
Total Procurement, Defense-Wide											

UNCLASSIFIED

Defense-Wide
 FY 2019 President's Budget
 Exhibit P-1 FY 2019 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

12 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2018 Total PB Requests* with CR Adj Base + OCO + Emergency**		FY 2018 Less Enacted DIV B P.L.115-96*** MDDE + Ship Repairs		FY 2018 Remaining Req with CR Adj Base + OCO + Emergency		S e c -	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Budget Activity 01: Major Equipment										

Major Equipment, DCMA										
2	Major Equipment	A		4,347				4,347	U	
			-----		-----		-----			
Total Major Equipment				4,347				4,347		
			-----		-----		-----			
Total Procurement, Defense-Wide				4,347				4,347		

UNCLASSIFIED

Defense-Wide
FY 2019 President's Budget
Exhibit P-1 FY 2019 President's Budget
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(Dollars in Thousands)

12 Feb 2018

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2019 Base		FY 2019 OCO		FY 2019 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	

Budget Activity 01: Major Equipment									

Major Equipment, DCMA									
2	Major Equipment	A		3,873			3,873	U	
				-----		-----		-----	
Total Major Equipment				3,873			3,873		
				-----		-----		-----	
Total Procurement, Defense-Wide				3,873			3,873		

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Defense Contract Management Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
2	01	27	500	Major Equipment.....	Volume 1 - 1

UNCLASSIFIED

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UNCLASSIFIED

UNCLASSIFIED

Defense Contract Management Agency • Budget Estimates FY 2019 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	2	01	27.....	Volume 1 - 1

UNCLASSIFIED

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Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Management Agency **Date:** February 2018

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Number / Title: 500 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
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Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	13.148	0.000	4.347	3.873	-	3.873	2.916	2.945	2.974	3.033	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Major Equipment program primarily supports two main DCMA efforts: "Mechanization Of Contract Administration Services (MOCAS) Modernization" and the "IT and Service Management (ITSM) Platform". Included in the Major Equipment program is the procurement and replacement of passenger carrying vehicles to support the DCMA overseas field offices.

DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. DCMA is continuing to pursue efforts to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. GSA vehicle lease services are currently not available outside of Germany; therefore, DCMA continues to require passenger carrying vehicle procurement authority for locations outside of Germany.

MOCAS is a hardware & software computing platform used by DCMA & DFAS to administer and pay contracts issued to Defense contractors. As an integrated contract administration and payment system, MOCAS is designed to provide DCMA and DFAS with the electronic information necessary to accomplish their mission of contract and payment administration. In order to implement the MOCAS technical architecture modernization, DCMA will procure the necessary servers, storage, software, networking, and hardware.

The IT and Service Management (ITSM) Platform is used by both internal DCMA personnel and external DCMA customers to submit service center requests and receive feedback on provided Contingency Contract Administration Services. Survey and feedback data are used to initiate the appropriate corrective actions specifically where necessary upon receipt of negative surveys and/or in the event negative trends become apparent. The surveys within the module address areas such as: Pre-Award Acquisition Planning Support; Major Program Support; Engineering Support Services; Delivery and Schedule Management Support; Contract Management Support; Quality Assurance & Product Acceptance Support; and, various miscellaneous support activities. It allows training team members to formally request the development of IT training and create training plans to address apparent inefficiencies or negative trends. It is comprised of both Commercial Off-the-Shelf (COTS) and Government Off-The-Shelf (GOTS) modules implemented through an IT Service Center Platform called ChangeGear.

Justification:

In FY 2019, the DCMA has a requirement to procure replacement passenger carrying vehicles (\$.050) in support of the DCMA's overseas contract administration operations conducted throughout the world. The DCMA is replacing aging owned passenger carrying vehicles overseas and continuing to convert fleet to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicles outside of Germany, the DCMA will continue to require passenger carrying vehicles procurement authority. In FY 2019, The Major Equipment program also enables the DCMA

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2019 Defense Contract Management Agency		Date: February 2018
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA		P-1 Line Item Number / Title: 500 / Major Equipment
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A		
to continue procurement of servers, storage, software, networking, and hardware for implementing the modernized MOCAS Technical architecture (\$1.924). In FY 2019, (\$1.899) will be used for implementing the IT and Service Management (ITSM) Platform performance analytics, security operations, governance, and risk compliance capabilities within ServiceNow functionality.		