

Office of the Secretary of Defense  
Fiscal Year (FY) 2019 President's Budget

Volume II - Defense-Wide Data Book

# Summary of Funds Budgeted for Environmental Projects

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Office of the Secretary of Defense  
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PB28A Environmental Technology - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 17</u>	<u>FY 18</u>	<u>FY 19</u>
<b>APPROPRIATION TOTALS</b>			
RDT&E, DW			
Cleanup	16.819	21.052	19.983
Compliance	18.378	22.861	21.864
Conservation	11.870	13.843	14.307
Pollution Prevention	19.055	23.655	22.680
Unexploded Ordnance	18.251	22.644	21.725
<b>Total</b>	<b>84.373</b>	<b>104.055</b>	<b>100.559</b>
<b>Grand Total</b>	<b>84.373</b>	<b>104.055</b>	<b>100.559</b>

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)  
USD (AT&L)

**ENVIRONMENTAL PROGRAM TOTALS**

Cleanup	16.819	21.052	19.983
Compliance	18.378	22.861	21.864
Conservation	11.870	13.843	14.307
Pollution Prevention	19.055	23.655	22.680
Unexploded Ordnance	18.251	22.644	21.725
<b>Grand Total</b>	<b>84.373</b>	<b>104.055</b>	<b>100.559</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
Defense Health Agency

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.039	0.011	0.031
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.975	1.606	1.613
Multi-Program Management	1.240	1.011	1.352
<b>Total Compliance Cross-Cutting Programs</b>	<b>3.215</b>	<b>2.617</b>	<b>2.965</b>
<u>Compliance Manpower</u>			
Compliance Manpower	4.964	5.037	5.288
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.303	1.721	2.788
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.235	0.010	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.034	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.952	4.600	3.969
Solid Waste (RCRA - D)	0.597	2.242	2.600
USTs (RCRA - I)	0.001	0.001	0.000
<b>Total Storage and Disposal</b>	<b>4.550</b>	<b>6.843</b>	<b>6.569</b>
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.000	0.000
EPCRA Reporting (TRI and Tier I&II)	0.008	0.005	0.005
<b>Total Toxic Substances</b>	<b>0.021</b>	<b>0.005</b>	<b>0.005</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
Defense Health Agency

<b>OPR &amp; MAINT</b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>
Active (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	1.879	1.701	1.780
Spill Prevention and Response/ASTs	0.020	0.030	0.027
Stormwater	0.015	0.000	0.000
Wastewater	0.552	0.205	0.005
<b>Total Water</b>	<b>2.466</b>	<b>1.936</b>	<b>1.812</b>
<b>Total Compliance</b>	<b>17.827</b>	<b>18.180</b>	<b>19.458</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.766	0.246	0.249
<b>Total Pollution Prevention</b>	<b>0.766</b>	<b>0.246</b>	<b>0.249</b>
<b>Total Domestic</b>	<b>18.593</b>	<b>18.426</b>	<b>19.707</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)  
Defense Health Agency

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Active (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.020	0.020	0.004
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.075	0.182	0.158
Multi-Program Management	0.000	0.015	0.165
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.075</b>	<b>0.197</b>	<b>0.323</b>
<u>Compliance Manpower</u>			
Compliance Manpower	0.392	0.440	0.812
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.037	0.116	0.055
<u>Planning</u>			
Environmental Impact Analysis	0.001	0.000	0.000
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.910	1.176	1.075
Solid Waste (RCRA - D)	0.356	0.649	0.828
<b>Total Storage and Disposal</b>	<b>1.266</b>	<b>1.825</b>	<b>1.903</b>
<u>Water</u>			
Safe Drinking Water	0.687	0.881	0.891
<b>Total Compliance</b>	<b>2.478</b>	<b>3.479</b>	<b>3.988</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.000	0.031	0.032
<b>Total Pollution Prevention</b>	<b>0.000</b>	<b>0.031</b>	<b>0.032</b>
<b>Total Foreign</b>	<b>2.478</b>	<b>3.510</b>	<b>4.020</b>

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(Current \$ Millions)

**Defense Health Agency**

<b>OPR &amp; MAINT</b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	20.305	21.659	23.446
Pollution Prevention	0.766	0.277	0.281
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>21.071</b>	<b>21.936</b>	<b>23.727</b>
<b>Location Totals</b>			
Domestic	18.593	18.426	19.707
Foreign	2.478	3.510	4.020
<b>Total</b>	<b>21.071</b>	<b>21.936</b>	<b>23.727</b>
<hr/>			
<b>DHA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	20.305	21.659	23.446
Pollution Prevention	0.766	0.277	0.281
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>21.071</b>	<b>21.936</b>	<b>23.727</b>
<b>Location Totals</b>			
Domestic	18.593	18.426	19.707
Foreign	2.478	3.510	4.020
<b>Total</b>	<b>21.071</b>	<b>21.936</b>	<b>23.727</b>

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(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
MIL CON			
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	85.500	0.000	7.179
<b>Total Compliance</b>	<u>85.500</u>	<u>0.000</u>	<u>7.179</u>
<b>Total Domestic</b>	<u>85.500</u>	<u>0.000</u>	<u>7.179</u>

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(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	10.100	0.000	0.000
<b>Total Compliance</b>	<u>10.100</u>	<u>0.000</u>	<u>0.000</u>
<b>Total Foreign</b>	<u>10.100</u>	<u>0.000</u>	<u>0.000</u>

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(Current \$ Millions)  
 Defense Logistics Agency

MIL CON	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	95.600	0.000	7.179
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>95.600</b>	<b>0.000</b>	<b>7.179</b>
<b>Location Totals</b>			
Domestic	85.500	0.000	7.179
Foreign	10.100	0.000	0.000
<b>Total</b>	<b>95.600</b>	<b>0.000</b>	<b>7.179</b>

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(Current \$ Millions)  
Defense Logistics Agency

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.000	0.038	0.040
<u>Compliance Manpower</u>			
Compliance Manpower	0.446	0.440	0.455
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	5.328	5.730	5.676
<b>Total Compliance</b>	<b>5.774</b>	<b>6.208</b>	<b>6.171</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	3.452	5.148	5.438
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	2.117	2.953	3.012
<b>Total Pollution Prevention</b>	<b>5.569</b>	<b>8.101</b>	<b>8.450</b>
<b>Total Domestic</b>	<b>11.343</b>	<b>14.309</b>	<b>14.621</b>

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(Current \$ Millions)  
 Defense Logistics Agency

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
DADW (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.003	0.003
<b>Total Compliance</b>	<u>0.000</u>	<u>0.003</u>	<u>0.003</u>
<b>Total Foreign</b>	<u>0.000</u>	<u>0.003</u>	<u>0.003</u>

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(Current \$ Millions)

**Defense Logistics Agency**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	5.774	6.211	6.174
Pollution Prevention	5.569	8.101	8.450
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>11.343</b>	<b>14.312</b>	<b>14.624</b>
<b>Location Totals</b>			
Domestic	11.343	14.309	14.621
Foreign	0.000	0.003	0.003
<b>Total</b>	<b>11.343</b>	<b>14.312</b>	<b>14.624</b>

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.268	0.329	0.299
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.251	0.418	0.425
Geospatial Information Systems (GIS) and Information	0.920	0.852	0.749
Multi-Program Management	4.285	4.710	4.809
<b>Total Compliance Cross-Cutting Programs</b>	<b>5.456</b>	<b>5.980</b>	<b>5.983</b>
<u>Compliance Manpower</u>			
Compliance Manpower	16.219	16.909	17.367
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	4.076	5.972	6.106
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	60.816	51.339	102.486
<u>Planning</u>			
Environmental Impact Analysis	1.930	2.530	2.497
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.710	0.725	0.718
Solid Waste (RCRA - D)	0.129	0.262	0.151
USTs (RCRA - I)	12.195	24.375	25.433
<b>Total Storage and Disposal</b>	<b>13.034</b>	<b>25.362</b>	<b>26.302</b>
<u>Toxic Substances</u>			
Controlled Substances	0.071	0.032	0.032
EPCRA Reporting (TRI and Tier I&II)	0.203	0.217	0.228
<b>Total Toxic Substances</b>	<b>0.274</b>	<b>0.249</b>	<b>0.260</b>

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(Current \$ Millions)  
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
<b>Compliance (Continued)</b>			
<u>Water</u>			
Safe Drinking Water	0.082	0.349	0.356
Spill Prevention and Response/ASTs	3.327	4.343	4.513
Stormwater	0.428	0.483	0.499
Wastewater	0.240	0.175	0.179
<b>Total Water</b>	<b>4.077</b>	<b>5.350</b>	<b>5.547</b>
<b>Total Compliance</b>	<b>106.150</b>	<b>114.020</b>	<b>166.847</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.703	0.735	0.753
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.376	0.401	0.489
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.001	0.001
Hazardous Material / Hazardous and Solid Waste	0.020	0.049	0.022
Water Pollution Reduction	0.005	0.007	0.006
<b>Total Pollution Prevention Projects</b>	<b>0.025</b>	<b>0.057</b>	<b>0.029</b>
<b>Total Pollution Prevention</b>	<b>1.104</b>	<b>1.193</b>	<b>1.271</b>
<b>Conservation</b>			
<u>Archaeology</u>			
Archeological/ Curation	0.020	0.020	0.021
Tribal Consultation/ Repatriation	0.005	0.006	0.006
<b>Total Archaeology</b>	<b>0.025</b>	<b>0.026</b>	<b>0.027</b>
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.000	0.006	0.006

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
<u>Conservation (Continued)</u>			
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.182	0.195	0.200
Natural Resources Manpower	0.186	0.199	0.205
<b>Total Conservation Manpower</b>	<b>0.368</b>	<b>0.394</b>	<b>0.405</b>
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.010	0.013	0.013
<u>Historic Structures</u>			
Historic Built Environment	0.000	0.071	0.073
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.015	0.225	0.058
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.002	0.005	0.005
<u>Wetlands</u>			
Wetlands	0.225	0.010	0.010
<b>Total Conservation</b>	<b>0.645</b>	<b>0.750</b>	<b>0.597</b>
<b>Total Domestic</b>	<b>107.899</b>	<b>115.963</b>	<b>168.715</b>

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.021	0.042	0.043
<u>Compliance Manpower</u>			
Compliance Manpower	2.102	2.570	2.632
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.296	0.306	0.312
<u>Compliance Related Cleanup</u>			
Overseas Remediation	1.087	0.612	0.624
<u>Planning</u>			
Environmental Impact Analysis	0.093	0.612	0.624
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.069	0.153	0.156
USTs (RCRA - I)	5.162	5.304	5.410
<b>Total Storage and Disposal</b>	<b>5.231</b>	<b>5.457</b>	<b>5.566</b>
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.001	0.001
<u>Water</u>			
Spill Prevention and Response/ASTs	0.025	0.306	0.312
<b>Total Compliance</b>	<b>8.855</b>	<b>9.906</b>	<b>10.114</b>
<b>Total Foreign</b>	<b>8.855</b>	<b>9.906</b>	<b>10.114</b>

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(Current \$ Millions)  
Defense Logistics Agency

REV & MGT FNDS	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	115.005	123.926	176.961
Pollution Prevention	1.104	1.193	1.271
Conservation	0.645	0.750	0.597
<b>Total</b>	<b>116.754</b>	<b>125.869</b>	<b>178.829</b>
<b>Location Totals</b>			
Domestic	107.899	115.963	168.715
Foreign	8.855	9.906	10.114
<b>Total</b>	<b>116.754</b>	<b>125.869</b>	<b>178.829</b>
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<b>DLA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	216.379	130.137	190.314
Pollution Prevention	6.673	9.294	9.721
Conservation	0.645	0.750	0.597
<b>Total</b>	<b>223.697</b>	<b>140.181</b>	<b>200.632</b>
<b>Location Totals</b>			
Domestic	204.742	130.272	190.515
Foreign	18.955	9.909	10.117
<b>Total</b>	<b>223.697</b>	<b>140.181</b>	<b>200.632</b>

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**PB28 Environmental Quality Funding - Budget Years**

(Current \$ Millions)

**Defense Education Activity**

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
Active			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.285	2.354	2.424
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
<b>Total Compliance</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>
<b>Total Domestic</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>

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(Current \$ Millions)

Defense Education Activity

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
Active (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.000	0.000
<b>Total Compliance</b>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
<b>Total Foreign</b>	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>

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(Current \$ Millions)

**Defense Education Activity**

<b>OPR &amp; MAINT</b>	<b><u>FY 2017</u></b>	<b><u>FY 2018</u></b>	<b><u>FY 2019</u></b>
<b>Active (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	2.285	2.354	2.424
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>
<b>Location Totals</b>			
Domestic	2.285	2.354	2.424
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>
<hr/>			
<b>DODEA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	2.285	2.354	2.424
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
<b>Total</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>
<b>Location Totals</b>			
Domestic	2.285	2.354	2.424
Foreign	0.000	0.000	0.000
<b>Total</b>	<b>2.285</b>	<b>2.354</b>	<b>2.424</b>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)  
Missile Defense Agency

RDT&E	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Air</u>			
Stationary and Mobile Sources	0.120	0.713	0.617
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.015	0.080	0.050
Multi-Program Management	0.035	0.010	0.011
<b>Total Compliance Cross-Cutting Programs</b>	<b>0.075</b>	<b>0.115</b>	<b>0.086</b>
<u>Compliance Manpower</u>			
Compliance Manpower	4.226	4.595	4.674
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.001	0.001	0.031
<u>Planning</u>			
Environmental Impact Analysis	0.160	4.800	1.925
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	21.843	19.003	5.332
Solid Waste (RCRA - D)	0.019	0.019	0.019
<b>Total Storage and Disposal</b>	<b>21.862</b>	<b>19.021</b>	<b>5.351</b>
<u>Toxic Substances</u>			
Controlled Substances	0.002	0.002	0.002
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
<b>Total Toxic Substances</b>	<b>0.003</b>	<b>0.003</b>	<b>0.003</b>
<u>Water</u>			
Safe Drinking Water	0.003	0.007	0.003
Spill Prevention and Response/ASTs	0.004	0.005	0.012
Stormwater	0.004	0.004	0.005
Wastewater	0.001	0.001	0.001
<b>Total Water</b>	<b>0.012</b>	<b>0.017</b>	<b>0.021</b>
<b>Total Compliance</b>	<b>26.457</b>	<b>29.265</b>	<b>12.707</b>

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Missile Defense Agency

RDT&E	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material / Hazardous and Solid Waste	0.025	0.025	0.025
<b>Total Pollution Prevention Projects</b>	<u>0.090</u>	<u>0.090</u>	<u>0.090</u>
<b>Total Pollution Prevention</b>	<u>0.100</u>	<u>0.100</u>	<u>0.100</u>
<b>Conservation</b>			
<u>Conservation Manpower</u>			
Natural Resources Manpower	0.002	0.002	0.002
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.000	0.000	0.050
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.001	0.000	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.001	0.002	0.002
<b>Total Conservation</b>	<u>0.004</u>	<u>0.004</u>	<u>0.054</u>
<b>Total Domestic</b>	<u>26.561</u>	<u>29.369</u>	<u>12.861</u>

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(Current \$ Millions)

Missile Defense Agency

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>RDT&amp;E</b>			
DADW (Continued)			
<u>Foreign</u>			
<b>Compliance</b>			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.050	0.125	0.050
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.026	0.014	0.002
Solid Waste (RCRA - D)	0.362	0.093	0.024
<b>Total Storage and Disposal</b>	<b>0.388</b>	<b>0.107</b>	<b>0.026</b>
<u>Water</u>			
Safe Drinking Water	0.041	0.041	0.011
<b>Total Compliance</b>	<b>0.478</b>	<b>0.273</b>	<b>0.087</b>
<b>Total Foreign</b>	<b>0.478</b>	<b>0.273</b>	<b>0.087</b>

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(Current \$ Millions)  
Missile Defense Agency

RDT&E	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	26.935	29.539	12.795
Pollution Prevention	0.100	0.100	0.100
Conservation	0.004	0.004	0.054
<b>Total</b>	<b>27.039</b>	<b>29.642</b>	<b>12.948</b>
<b>Location Totals</b>			
Domestic	26.561	29.369	12.861
Foreign	0.478	0.273	0.087
<b>Total</b>	<b>27.039</b>	<b>29.642</b>	<b>12.948</b>
<hr/>			
<b>MDA TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	26.935	29.539	12.795
Pollution Prevention	0.100	0.100	0.100
Conservation	0.004	0.004	0.054
<b>Total</b>	<b>27.039</b>	<b>29.642</b>	<b>12.948</b>
<b>Location Totals</b>			
Domestic	26.561	29.369	12.861
Foreign	0.478	0.273	0.087
<b>Total</b>	<b>27.039</b>	<b>29.642</b>	<b>12.948</b>

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(Current \$ Millions)

USD (AT&L)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
DADW			
<u>Domestic</u>			
<b>Compliance</b>			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.135	5.248	4.117
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	12.339	12.185	12.176
<b>Total Compliance</b>	<b>13.474</b>	<b>17.433</b>	<b>16.293</b>
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.613	1.720	1.663
<b>Total Pollution Prevention</b>	<b>1.613</b>	<b>1.720</b>	<b>1.663</b>
<b>Conservation</b>			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	68.271	78.961	28.758
<b>Total Conservation</b>	<b>68.271</b>	<b>78.961</b>	<b>28.758</b>
<b>Total Domestic</b>	<b>83.358</b>	<b>98.114</b>	<b>46.714</b>

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(Current \$ Millions)

USD (AT&L)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>OPR &amp; MAINT</b>			
DADW (Continued)			
<u>Foreign</u>			
<b>Pollution Prevention</b>			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.956	0.960	0.129
<b>Total Pollution Prevention</b>	<u>0.956</u>	<u>0.960</u>	<u>0.129</u>
<b>Total Foreign</b>	<u>0.956</u>	<u>0.960</u>	<u>0.129</u>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)  
USD (AT&L)

OPR & MAINT	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<b>DADW (Summary)</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	13.474	17.433	16.293
Pollution Prevention	2.569	2.680	1.792
Conservation	68.271	78.961	28.758
<b>Total</b>	<b>84.314</b>	<b>99.074</b>	<b>46.843</b>
<b>Location Totals</b>			
Domestic	83.358	98.114	46.714
Foreign	0.956	0.960	0.129
<b>Total</b>	<b>84.314</b>	<b>99.074</b>	<b>46.843</b>
<hr/> <b>USD_ATL TOTALS</b>			
<b>Environmental Activity Cost Type Totals</b>			
Compliance	13.474	17.433	16.293
Pollution Prevention	2.569	2.680	1.792
Conservation	68.271	78.961	28.758
<b>Total</b>	<b>84.314</b>	<b>99.074</b>	<b>46.843</b>
<b>Location Totals</b>			
Domestic	83.358	98.114	46.714
Foreign	0.956	0.960	0.129
<b>Total</b>	<b>84.314</b>	<b>99.074</b>	<b>46.843</b>