

Office of the Secretary of Defense
Fiscal Year (FY) 2019 President's Budget

Volume II - Defense-Wide Data Book

Spares and Repair Parts

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(Dollars in Millions)

| | FY 2017 | FY 2018 | FY 2019 | FY 2017-FY 2018 | FY 2018-FY 2019 |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|
| | (\$ in M) | (\$ in M) | (\$ in M) | CHANGE | CHANGE |
| | <u>(\$ in M)</u> | <u>(\$ in M)</u> | <u>(\$ in M)</u> | <u>(\$ in M)</u> | <u>(\$ in M)</u> |
| <u>DEPOT LEVEL REPARABLES (DLRs)</u> | | | | | |
| <u>COMMODITY:</u> | | | | | |
| AIRFRAMES | 171.6 | 175.4 | 211.3 | 3.8 | 35.9 |
| AIRCRAFT ENGINES | 93.9 | 93.5 | 78.8 | -0.4 | -14.7 |
| COMBAT VEHICLES | 2.8 | 0.0 | 0.0 | -2.8 | 0 |
| OTHER | | | | | |
| MISSILES | 0.0 | 0.0 | 0.0 | | 0 |
| COMMUNICATIONS EQUIPMENT | 5.7 | 3.1 | 3.3 | -2.6 | 0.2 |
| OTHER MISC | <u>4.0</u> | <u>1.3</u> | <u>1.2</u> | <u>-2.7</u> | <u>-0.1</u> |
| TOTAL | 278.0 | 273.3 | 294.6 | -4.7 | 21.3 |
| | | | | | |
| <u>CONSUMABLES</u> | | | | | |
| <u>COMMODITY:</u> | | | | | |
| AIRFRAMES | 88.6 | 84.6 | 96.3 | -4.0 | 11.7 |
| AIRCRAFT ENGINES | 35.1 | 34.3 | 32.5 | -0.8 | -1.8 |
| COMBAT VEHICLES | 2.4 | 0.0 | 0.0 | -2.4 | 0.0 |
| OTHER | | | | | |
| MISSILES | 0.8 | 0.0 | 0.0 | -0.8 | 0.0 |
| COMMUNICATIONS EQUIPMENT | 8.2 | 4.8 | 5.2 | -3.4 | 0.4 |
| OTHER MISC | <u>7.4</u> | <u>9.3</u> | <u>10</u> | <u>1.9</u> | <u>0.7</u> |
| TOTAL | 142.5 | 133.0 | 144.0 | -9.5 | 11.0 |

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FY 2018 - FY 2019

AIRFRAMES: Increased CV-22B rotor blades cost have increased by 52%, and blade consumption increased by 30% due to blade erosion.

AIRCRAFT ENGINES: The decrease is due to transitioning from legacy C-130U/W/H aircraft with T-56 engines to C-130J variant aircraft with Rolls Royce CLS supported engines.

COMBAT VEHICLES: Parts consumption remains constant.

COMMUNICATIONS EQUIPMENT: Parts consumption remains constant.

OTHER MISC: Parts consumption remains constant.