

**OPERATION AND MAINTENANCE  
PROGRAMS (O-1)  
REVOLVING AND MANAGEMENT FUNDS (RF-1)**



***Department of Defense Budget  
Fiscal Year 2018  
May 2017  
Office of the Under Secretary of Defense (Comptroller)***

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## Preface

**The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.*

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Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit O-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

<u>Appropriation Summary</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>
Department of the Army							
Operation & Maintenance, Army	50,148,565	31,350,081	33,231,014	14,994,833	18,117,514	-3,173,679	14,943,835
Operation & Maintenance, Army Res	2,729,978	2,623,888	2,655,288	99,559	99,559		99,559
Operation & Maintenance, ARNG	6,640,440	6,543,482	6,747,582	135,845	135,845		135,845
Afghanistan Security Forces Fund	3,652,257			3,652,257	4,466,757		4,466,757
Iraq Train and Equip Fund	715,000			715,000	374,500	-289,500	85,000
Counter-Islamic ISIS Train & Equip Fund					1,506,400		1,506,400
Syria Train and Equip Fund					-250,000		-250,000
<b>Total Department of the Army</b>	<b>63,886,240</b>	<b>40,517,451</b>	<b>42,633,884</b>	<b>19,597,494</b>	<b>24,450,575</b>	<b>-3,463,179</b>	<b>20,987,396</b>
Department of the Navy							
Operation & Maintenance, Navy	46,911,652	38,709,361	40,446,245	7,169,611	7,348,561	-97,881	7,250,680
Operation & Maintenance, Marine Corps	7,134,589	5,655,116	6,106,818	1,372,534	1,545,514	-180,546	1,364,968
Operation & Maintenance, Navy Res	963,432	954,762	959,970	31,643	31,643		31,643
Operation & Maintenance, MC Reserve	276,311	272,977	273,054	3,455	3,455		3,455
<b>Total Department of the Navy</b>	<b>55,285,984</b>	<b>45,592,216</b>	<b>47,786,087</b>	<b>8,577,243</b>	<b>8,929,173</b>	<b>-278,427</b>	<b>8,650,746</b>
Department of the Air Force							
Operation & Maintenance, Air Force	46,474,464	34,153,488	36,420,812	11,128,813	11,604,584	-428,046	11,176,538
Operation & Maintenance, AF Reserve	2,923,365	2,869,348	3,014,247	58,106	58,106		58,106
Operation & Maintenance, ANG	6,666,375	6,637,330	6,752,830	19,900	19,900		19,900
<b>Total Department of the Air Force</b>	<b>56,064,204</b>	<b>43,660,166</b>	<b>46,187,889</b>	<b>11,206,819</b>	<b>11,682,590</b>	<b>-428,046</b>	<b>11,254,544</b>
Defense-Wide							
Operation and Maintenance, Defense-Wide	38,422,030	32,245,903	32,653,434	6,415,633	7,448,065	-446,283	7,001,782
Office of the Inspector General	320,925	311,965	311,965	10,262	10,262		10,262
US Court of Appeals for Armed Forces, Def	12,699	14,051	14,051				
Defense Health Program	32,293,464	32,212,516	31,986,684	272,704	275,251		275,251
Overseas Humanitarian, Disaster, and Civic Aid	103,266	103,069	103,069				
Cooperative Threat Reduction Account	358,496	357,814	357,814				
DoD Acquisition Workforce Development Fund			199,000				
<b>Total Defense-Wide</b>	<b>71,510,880</b>	<b>65,245,318</b>	<b>65,626,017</b>	<b>6,698,599</b>	<b>7,733,578</b>	<b>-446,283</b>	<b>7,287,295</b>

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of Defense  
 FY 2018 President's Budget Request  
 Exhibit O-1 FY 2018 President's Budget Request  
 Total Obligational Authority  
 (Dollars in Thousands)

May 2017

<u>Appropriation Summary</u>	FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total
Department of the Army							
Operation & Maintenance, Army	49,518,593	51,348,528	-3,173,679	48,174,849	38,945,417	16,126,403	55,071,820
Operation & Maintenance, Army Res	2,723,447	2,754,847		2,754,847	2,906,842	24,699	2,931,541
Operation & Maintenance, ARNG	6,679,327	6,883,427		6,883,427	7,307,170	108,111	7,415,281
Afghanistan Security Forces Fund	3,652,257	4,466,757		4,466,757		4,937,515	4,937,515
Iraq Train and Equip Fund	1,004,500	374,500	-289,500	85,000			
Counter-Islamic ISIS Train & Equip Fund		1,506,400		1,506,400		1,769,000	1,769,000
Syria Train and Equip Fund		-250,000		-250,000			
<b>Total Department of the Army</b>	<b>63,578,124</b>	<b>67,084,459</b>	<b>-3,463,179</b>	<b>63,621,280</b>	<b>49,159,429</b>	<b>22,965,728</b>	<b>72,125,157</b>
Department of the Navy							
Operation & Maintenance, Navy	45,976,853	47,794,806	-97,881	47,696,925	45,439,407	5,875,015	51,314,422
Operation & Maintenance, Marine Corps	7,208,196	7,652,332	-180,546	7,471,786	6,933,408	1,116,640	8,050,048
Operation & Maintenance, Navy Res	986,405	991,613		991,613	1,084,007	23,980	1,107,987
Operation & Maintenance, MC Reserve	276,432	276,509		276,509	278,837	3,367	282,204
<b>Total Department of the Navy</b>	<b>54,447,886</b>	<b>56,715,260</b>	<b>-278,427</b>	<b>56,436,833</b>	<b>53,735,659</b>	<b>7,019,002</b>	<b>60,754,661</b>
Department of the Air Force							
Operation & Maintenance, Air Force	45,710,347	48,025,396	-428,046	47,597,350	39,429,232	10,266,295	49,695,527
Operation & Maintenance, AF Reserve	2,927,454	3,072,353		3,072,353	3,267,507	58,523	3,326,030
Operation & Maintenance, ANG	6,657,230	6,772,730		6,772,730	6,939,968	15,400	6,955,368
<b>Total Department of the Air Force</b>	<b>55,295,031</b>	<b>57,870,479</b>	<b>-428,046</b>	<b>57,442,433</b>	<b>49,636,707</b>	<b>10,340,218</b>	<b>59,976,925</b>
Defense-Wide							
Operation and Maintenance, Defense-Wide	39,107,819	40,101,499	-446,283	39,655,216	34,709,717	7,712,080	42,421,797***
Office of the Inspector General	322,227	322,227		322,227	336,887	24,692	361,579
US Court of Appeals for Armed Forces, Def	14,051	14,051		14,051	14,538		14,538
Defense Health Program	32,485,220	32,261,935		32,261,935	33,664,466	395,805	34,060,271
Overseas Humanitarian, Disaster, and Civic Aid	103,069	103,069		103,069	104,900		104,900
Cooperative Threat Reduction Account	357,814	357,814		357,814	324,600		324,600
DoD Acquisition Workforce Development Fund		199,000		199,000			
<b>Total Defense-Wide</b>	<b>72,390,200</b>	<b>73,359,595</b>	<b>-446,283</b>	<b>72,913,312</b>	<b>69,155,108</b>	<b>8,132,577</b>	<b>77,287,685</b>

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

\*\*\* FY 2018 includes \$123.9 million of non-Function 050 funds which will be transferred to the Department of the Interior to satisfy the anticipated outstanding U.S. commitment for the 2010 Compact Review Agreement (CRA).

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Department of Defense  
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 (Dollars in Thousands)

May 2017

<u>Appropriation Summary</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>
Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def		1,048,601	1,048,601	186,000	186,000		186,000
Environmental Restoration, Army		234,383	234,383				
Environmental Restoration, Navy		299,430	299,430				
Environmental Restoration, Air Force		367,431	367,431				
Environmental Restoration, Defense		8,216	8,216				
Environmental Restoration Formerly Used Sites		230,778	230,778				
Overseas Contingency Operations Transfer Fund					1,969,800		1,969,800
Counterterrorism Partnerships Fund	678,362			1,100,000	1,100,000		1,100,000
<b>Total Transfer Accounts</b>	<b>678,362</b>	<b>2,188,839</b>	<b>2,188,839</b>	<b>1,286,000</b>	<b>3,255,800</b>		<b>3,255,800</b>
Miscellaneous Accounts							
Support for International Sporting Competitions , Def	5,454						
<b>Total Miscellaneous Accounts</b>	<b>5,454</b>						
Indefinite Accounts							
Disposal of DoD Real Property	6,592	17,000	17,000				
Lease of DoD Real Property	24,460	45,000	45,000				
<b>Total Indefinite Accounts</b>	<b>31,052</b>	<b>62,000</b>	<b>62,000</b>				
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>247,462,176</b>	<b>197,265,990</b>	<b>204,484,716</b>	<b>47,366,155</b>	<b>56,051,716</b>	<b>-4,615,935</b>	<b>51,435,781</b>
<b>Total Operation and Maintenance Title</b>	<b>247,431,124</b>	<b>197,203,990</b>	<b>204,422,716</b>	<b>47,366,155</b>	<b>56,051,716</b>	<b>-4,615,935</b>	<b>51,435,781</b>

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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<u>Appropriation Summary</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>
Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def	1,234,601	1,234,601		1,234,601	790,814	196,300	987,114
Environmental Restoration, Army	234,383	234,383		234,383	215,809		215,809
Environmental Restoration, Navy	299,430	299,430		299,430	281,415		281,415
Environmental Restoration, Air Force	367,431	367,431		367,431	293,749		293,749
Environmental Restoration, Defense	8,216	8,216		8,216	9,002		9,002
Environmental Restoration Formerly Used Sites	230,778	230,778		230,778	208,673		208,673
Overseas Contingency Operations Transfer Fund		1,969,800		1,969,800			
Counterterrorism Partnerships Fund	1,100,000	1,100,000		1,100,000			
<b>Total Transfer Accounts</b>	<b>3,474,839</b>	<b>5,444,639</b>		<b>5,444,639</b>	<b>1,799,462</b>	<b>196,300</b>	<b>1,995,762</b>
Miscellaneous Accounts							
Support for International Sporting Competitions , Def							
<b>Total Miscellaneous Accounts</b>							
Indefinite Accounts							
Disposal of DoD Real Property	17,000	17,000		17,000	16,845		16,845
Lease of DoD Real Property	45,000	45,000		45,000	40,910		40,910
<b>Total Indefinite Accounts</b>	<b>62,000</b>	<b>62,000</b>		<b>62,000</b>	<b>57,755</b>		<b>57,755</b>
<b>Total Operation and Maintenance Title plus Indefinite A</b>	<b>249,248,080</b>	<b>260,536,432</b>	<b>-4,615,935</b>	<b>255,920,497</b>	<b>223,544,120</b>	<b>48,653,825</b>	<b>272,197,945</b>
<b>Total Operation and Maintenance Title</b>	<b>249,186,080</b>	<b>260,474,432</b>	<b>-4,615,935</b>	<b>255,858,497</b>	<b>223,486,365</b>	<b>48,653,825</b>	<b>272,140,190</b>

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of Defense  
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May 2017

<u>2020A Operation &amp; Maintenance, Army</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
TOTAL, BA 01: Operating Forces	33,285,858	19,822,607	21,246,324	13,083,002	15,906,501	-2,786,052	13,120,449
TOTAL, BA 02: Mobilization	717,838	734,578	734,578	350,200	350,200	-48,408	301,792
TOTAL, BA 03: Training and Recruiting	4,651,667	4,637,361	4,807,461	16,274	16,274		16,274
TOTAL, BA 04: Admin & Srvwide Activities	11,493,202	8,614,494	8,901,610	1,861,111	2,160,293	-339,219	1,821,074
TOTAL, BA 20: Undistributed		-2,458,959	-2,458,959	-315,754	-315,754		-315,754
<b>Total Operation &amp; Maintenance, Army</b>	<b>50,148,565</b>	<b>31,350,081</b>	<b>33,231,014</b>	<b>14,994,833</b>	<b>18,117,514</b>	<b>-3,173,679</b>	<b>14,943,835</b>

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>											
2020A	010	111	Maneuver Units	1,701,632	791,450	1,320,147	723,945	744,156	-146,065	598,091	U
2020A	020	112	Modular Support Brigades	64,849	68,373	69,849	5,904	5,904		5,904	U
2020A	030	113	Echelons Above Brigade	481,901	438,823	442,935	38,614	38,614		38,614	U
2020A	040	114	Theater Level Assets	2,057,264	660,258	912,855	1,651,817	1,869,816	-184,743	1,685,073	U
2020A	050	115	Land Forces Operations Support	1,378,061	863,928	934,127	835,138	837,158	-109,291	727,867	U
2020A	060	116	Aviation Assets	1,439,923	1,360,597	1,378,597	165,044	165,044	-21,828	143,216	U
			<b>Total Land Forces</b>	<b>7,123,630</b>	<b>4,183,429</b>	<b>5,058,510</b>	<b>3,420,462</b>	<b>3,660,692</b>	<b>-461,927</b>	<b>3,198,765</b>	

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	4,968,989	3,086,443	3,267,343	1,756,378	1,806,001	-65,466	1,740,535	U
2020A	080	122	Land Forces Systems Readiness	608,526	439,488	439,488	348,174	476,853	-119,938	356,915	U
2020A	090	123	Land Forces Depot Maintenance	1,093,798	1,013,452	1,063,452	350,000	350,000		350,000	U
			<b>Total Land Forces Readiness</b>	<b>6,671,313</b>	<b>4,539,383</b>	<b>4,770,283</b>	<b>2,454,552</b>	<b>2,632,854</b>	<b>-185,404</b>	<b>2,447,450</b>	

Land Forces Readiness Support

2020A	100	131	Base Operations Support	7,582,606	7,816,343	7,890,043	40,000	45,749	-10,944	34,805	U
2020A	110	132	Facilities Sustainment, Restoration & Modernization	2,762,524	2,234,546	2,465,882					U
2020A	120	133	Management and Operational Headquarters	416,406	452,105	464,805					U
2020A	130	134	Combatant Commanders Core Operations	163,193	155,658	155,658					U
2020A	140	135	Additional Activities	6,469,789			5,990,878	8,346,716	-2,120,153	6,226,563	U
2020A	150	136	Commander's Emergency Response Program	3,127			5,000	5,000		5,000	U
2020A	160	137	RESET	1,655,092			1,092,542	1,100,722	-7,624	1,093,098	U
2020A	170	138	Combatant Commands Direct Mission Support	438,178	441,143	441,143	79,568	114,768		114,768	U
			<b>Total Land Forces Readiness Support</b>	<b>19,490,915</b>	<b>11,099,795</b>	<b>11,417,531</b>	<b>7,207,988</b>	<b>9,612,955</b>	<b>-2,138,721</b>	<b>7,474,234</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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Department of Defense  
 FY 2018 President's Budget Request  
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 (Dollars in Thousands)

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<u>2020A Operation &amp; Maintenance, Army</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
TOTAL, BA 01: Operating Forces	35,691,661	37,152,825	-2,786,052	34,366,773	23,752,390	13,932,714	37,685,104	
TOTAL, BA 02: Mobilization	1,133,186	1,084,778	-48,408	1,036,370	776,525	56,500	833,025	
TOTAL, BA 03: Training and Recruiting	4,653,635	4,823,735		4,823,735	5,108,822		5,108,822	
TOTAL, BA 04: Admin & Srvwide Activities	10,814,824	11,061,903	-339,219	10,722,684	9,307,680	2,137,189	11,444,869	
TOTAL, BA 20: Undistributed	-2,774,713	-2,774,713		-2,774,713				
<b>Total Operation &amp; Maintenance, Army</b>	<b>49,518,593</b>	<b>51,348,528</b>	<b>-3,173,679</b>	<b>48,174,849</b>	<b>38,945,417</b>	<b>16,126,403</b>	<b>55,071,820</b>	

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>											
2020A	010	111	Maneuver Units	1,661,460	2,064,303	-146,065	1,918,238	1,455,366	828,225	2,283,591	U
2020A	020	112	Modular Support Brigades	74,277	75,753		75,753	105,147		105,147	U
2020A	030	113	Echelons Above Brigade	477,437	481,549		481,549	604,117	25,474	629,591	U
2020A	040	114	Theater Level Assets	2,496,818	2,782,671	-184,743	2,597,928	793,217	1,778,644	2,571,861	U
2020A	050	115	Land Forces Operations Support	1,808,357	1,771,285	-109,291	1,661,994	1,169,478	260,575	1,430,053	U
2020A	060	116	Aviation Assets	1,547,469	1,543,641	-21,828	1,521,813	1,496,503	284,422	1,780,925	U
			<b>Total Land Forces</b>	<b>8,065,818</b>	<b>8,719,202</b>	<b>-461,927</b>	<b>8,257,275</b>	<b>5,623,828</b>	<b>3,177,340</b>	<b>8,801,168</b>	

Land Forces Readiness

2020A	070	121	Force Readiness Operations Support	4,908,287	5,073,344	-65,466	5,007,878	3,675,901	2,784,525	6,460,426	U
2020A	080	122	Land Forces Systems Readiness	907,600	916,341	-119,938	796,403	466,720	502,330	969,050	U
2020A	090	123	Land Forces Depot Maintenance	1,363,452	1,413,452		1,413,452	1,443,516	104,149	1,547,665	U
			<b>Total Land Forces Readiness</b>	<b>7,179,339</b>	<b>7,403,137</b>	<b>-185,404</b>	<b>7,217,733</b>	<b>5,586,137</b>	<b>3,391,004</b>	<b>8,977,141</b>	

Land Forces Readiness Support

2020A	100	131	Base Operations Support	7,867,287	7,935,792	-10,944	7,924,848	8,080,357	80,249	8,160,606	U
2020A	110	132	Facilities Sustainment, Restoration & Modernization	2,234,546	2,465,882		2,465,882	3,401,155	32,000	3,433,155	U
2020A	120	133	Management and Operational Headquarters	452,105	464,805		464,805	443,790		443,790	U
2020A	130	134	Combatant Commanders Core Operations	155,658	155,658		155,658				U
2020A	140	135	Additional Activities	8,111,031	8,346,716	-2,120,153	6,226,563		6,151,378	6,151,378	U
2020A	150	136	Commander's Emergency Response Program	5,000	5,000		5,000		5,000	5,000	U
2020A	160	137	RESET	1,100,166	1,100,722	-7,624	1,093,098		864,926	864,926	U
2020A	170	138	Combatant Commands Direct Mission Support	520,711	555,911		555,911				U
			<b>Total Land Forces Readiness Support</b>	<b>20,446,504</b>	<b>21,030,486</b>	<b>-2,138,721</b>	<b>18,891,765</b>	<b>11,925,302</b>	<b>7,133,553</b>	<b>19,058,855</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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			FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
			Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
<b><u>2020A Operation &amp; Maintenance, Army</u></b>										
<b><u>Combatant Command Support</u></b>										
2020A	180	141 US Africa Command								U
2020A	190	142 US European Command								U
2020A	200	143 US Southern Command								U
2020A	210	144 US Forces Korea								U
<b>Total Combatant Command Support</b>										
<b>Total, BA 01: Operating Forces</b>			<b>33,285,858</b>	<b>19,822,607</b>	<b>21,246,324</b>	<b>13,083,002</b>	<b>15,906,501</b>	<b>-2,786,052</b>	<b>13,120,449</b>	
<b><u>Budget Activity 02: Mobilization</u></b>										
<b><u>Mobility Operations</u></b>										
2020A	220	211 Strategic Mobility	382,090	336,329	336,329					U
2020A	230	212 Army Prepositioned Stocks	329,231	390,848	390,848	350,200	350,200	-48,408	301,792	U
2020A	240	213 Industrial Preparedness	6,517	7,401	7,401					U
<b>Total Mobility Operations</b>			<b>717,838</b>	<b>734,578</b>	<b>734,578</b>	<b>350,200</b>	<b>350,200</b>	<b>-48,408</b>	<b>301,792</b>	
<b>Total, BA 02: Mobilization</b>			<b>717,838</b>	<b>734,578</b>	<b>734,578</b>	<b>350,200</b>	<b>350,200</b>	<b>-48,408</b>	<b>301,792</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>										
<b><u>Accession Training</u></b>										
2020A	250	311 Officer Acquisition	149,120	131,942	131,942					U
2020A	260	312 Recruit Training	47,409	47,846	47,846					U
2020A	270	313 One Station Unit Training	41,716	45,419	45,419					U
2020A	280	314 Senior Reserve Officers Training Corps	468,494	482,747	482,747					U
<b>Total Accession Training</b>			<b>706,739</b>	<b>707,954</b>	<b>707,954</b>					
<b><u>Basic Skill and Advanced Training</u></b>										
2020A	290	321 Specialized Skill Training	1,045,805	921,025	1,036,194	3,565	3,565		3,565	U
2020A	300	322 Flight Training	919,236	902,845	902,845					U
2020A	310	323 Professional Development Education	203,364	216,583	216,583	9,021	9,021		9,021	U
2020A	320	324 Training Support	569,594	607,534	612,465	2,434	2,434		2,434	U
<b>Total Basic Skill and Advanced Training</b>			<b>2,737,999</b>	<b>2,647,987</b>	<b>2,768,087</b>	<b>15,020</b>	<b>15,020</b>		<b>15,020</b>	
<b><u>Recruiting, and Other Training &amp; Education</u></b>										
2020A	330	331 Recruiting and Advertising	506,924	550,599	600,599					U
2020A	340	332 Examining	166,698	187,263	187,263					U
2020A	350	333 Off-Duty and Voluntary Education	202,882	189,556	189,556					U
2020A	360	334 Civilian Education and Training	155,410	182,835	182,835	1,254	1,254		1,254	U

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				FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<b><u>2020A Operation &amp; Maintenance, Army</u></b>											
<b><u>Combatant Command Support</u></b>											
2020A	180	141	US Africa Command					225,382	186,567	411,949	U
2020A	190	142	US European Command					141,352	44,250	185,602	U
2020A	200	143	US Southern Command					190,811		190,811	U
2020A	210	144	US Forces Korea					59,578		59,578	U
<b>Total Combatant Command Support</b>								<b>617,123</b>	<b>230,817</b>	<b>847,940</b>	
<b>Total, BA 01: Operating Forces</b>				<b>35,691,661</b>	<b>37,152,825</b>	<b>-2,786,052</b>	<b>34,366,773</b>	<b>23,752,390</b>	<b>13,932,714</b>	<b>37,685,104</b>	
<b><u>Budget Activity 02: Mobilization</u></b>											
<b><u>Mobility Operations</u></b>											
2020A	220	211	Strategic Mobility	336,329	336,329		336,329	346,667		346,667	U
2020A	230	212	Army Prepositioned Stocks	789,456	741,048	-48,408	692,640	422,108	56,500	478,608	U
2020A	240	213	Industrial Preparedness	7,401	7,401		7,401	7,750		7,750	U
<b>Total Mobility Operations</b>				<b>1,133,186</b>	<b>1,084,778</b>	<b>-48,408</b>	<b>1,036,370</b>	<b>776,525</b>	<b>56,500</b>	<b>833,025</b>	
<b>Total, BA 02: Mobilization</b>				<b>1,133,186</b>	<b>1,084,778</b>	<b>-48,408</b>	<b>1,036,370</b>	<b>776,525</b>	<b>56,500</b>	<b>833,025</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>											
<b><u>Accession Training</u></b>											
2020A	250	311	Officer Acquisition	131,942	131,942		131,942	137,556		137,556	U
2020A	260	312	Recruit Training	47,846	47,846		47,846	58,872		58,872	U
2020A	270	313	One Station Unit Training	45,419	45,419		45,419	58,035		58,035	U
2020A	280	314	Senior Reserve Officers Training Corps	482,747	482,747		482,747	505,089		505,089	U
<b>Total Accession Training</b>				<b>707,954</b>	<b>707,954</b>		<b>707,954</b>	<b>759,552</b>		<b>759,552</b>	
<b><u>Basic Skill and Advanced Training</u></b>											
2020A	290	321	Specialized Skill Training	924,590	1,039,759		1,039,759	1,015,541		1,015,541	U
2020A	300	322	Flight Training	902,845	902,845		902,845	1,124,115		1,124,115	U
2020A	310	323	Professional Development Education	225,604	225,604		225,604	220,688		220,688	U
2020A	320	324	Training Support	609,968	614,899		614,899	618,164		618,164	U
<b>Total Basic Skill and Advanced Training</b>				<b>2,663,007</b>	<b>2,783,107</b>		<b>2,783,107</b>	<b>2,978,508</b>		<b>2,978,508</b>	
<b><u>Recruiting, and Other Training &amp; Education</u></b>											
2020A	330	331	Recruiting and Advertising	550,599	600,599		600,599	613,586		613,586	U
2020A	340	332	Examining	187,263	187,263		187,263	171,223		171,223	U
2020A	350	333	Off-Duty and Voluntary Education	189,556	189,556		189,556	214,738		214,738	U
2020A	360	334	Civilian Education and Training	184,089	184,089		184,089	195,099		195,099	U

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			FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
			Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<b><u>2020A Operation &amp; Maintenance, Army</u></b>										
2020A	370	335 Junior Reserve Officer Training Corps	175,015	171,167	171,167					U
		<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>1,206,929</b>	<b>1,281,420</b>	<b>1,331,420</b>	<b>1,254</b>	<b>1,254</b>		<b>1,254</b>	
		<b>Total, BA 03: Training and Recruiting</b>	<b>4,651,667</b>	<b>4,637,361</b>	<b>4,807,461</b>	<b>16,274</b>	<b>16,274</b>		<b>16,274</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>										
<b><u>Logistics Operations</u></b>										
2020A	390	421 Servicewide Transportation	1,314,852	230,739	230,739	740,400	920,399	-237,014	683,385	U
2020A	400	422 Central Supply Activities	792,136	850,060	851,830					U
2020A	410	423 Logistic Support Activities	654,484	778,757	778,757					U
2020A	420	424 Ammunition Management	323,062	370,010	409,010	13,974	13,974		13,974	U
		<b>Total Logistics Operations</b>	<b>3,084,534</b>	<b>2,229,566</b>	<b>2,270,336</b>	<b>754,374</b>	<b>934,373</b>	<b>-237,014</b>	<b>697,359</b>	
<b><u>Servicewide Support</u></b>										
2020A	430	431 Administration	428,377	451,556	451,556					U
2020A	440	432 Servicewide Communications	1,903,907	1,888,123	2,089,123					U
2020A	450	433 Manpower Management	282,117	276,403	276,403					U
2020A	460	434 Other Personnel Support	445,960	369,443	369,443	105,508	105,508		105,508	U
2020A	470	435 Other Service Support	1,116,935	1,096,074	1,096,074					U
2020A	480	436 Army Claims Activities	185,161	207,800	207,800					U
2020A	490	437 Real Estate Management	523,275	240,641	240,641	165,678	185,904	-18,852	167,052	U
2020A	500	438 Financial Management and Audit Readiness	250,960	250,612	260,612					U
		<b>Total Servicewide Support</b>	<b>5,136,692</b>	<b>4,780,652</b>	<b>4,991,652</b>	<b>271,186</b>	<b>291,412</b>	<b>-18,852</b>	<b>272,560</b>	
<b><u>Support of Other Nations</u></b>										
2020A	510	441 International Military Headquarters	375,741	416,587	416,587					U
2020A	520	442 Misc. Support of Other Nations	35,314	36,666	36,666					U
		<b>Total Support of Other Nations</b>	<b>411,055</b>	<b>453,253</b>	<b>453,253</b>					
<b><u>Closed Account Adjustments</u></b>										
2020A	530	451 Closed Account Adjustments	44,571							U
2020A	540	471 Foreign Currency Fluctuation	-57,175							U
2020A	550	493 Defense Environmental Restoration Account (DERA)	484,921							U
		<b>Total Closed Account Adjustments</b>	<b>472,317</b>							

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			FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>2020A Operation &amp; Maintenance, Army</u></b>										
2020A	370	335	Junior Reserve Officer Training Corps	171,167	171,167		171,167	176,116	176,116	U
			<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>1,282,674</b>	<b>1,332,674</b>		<b>1,332,674</b>	<b>1,370,762</b>	<b>1,370,762</b>	
			<b>Total, BA 03: Training and Recruiting</b>	<b>4,653,635</b>	<b>4,823,735</b>		<b>4,823,735</b>	<b>5,108,822</b>	<b>5,108,822</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>										
<b><u>Logistics Operations</u></b>										
2020A	390	421	Servicewide Transportation	1,208,153	1,151,138	-237,014	914,124	555,502	755,029	1,310,531 U
2020A	400	422	Central Supply Activities	850,060	851,830		851,830	894,208	16,567	910,775 U
2020A	410	423	Logistic Support Activities	778,757	778,757		778,757	715,462	6,000	721,462 U
2020A	420	424	Ammunition Management	383,984	422,984		422,984	446,931	5,207	452,138 U
			<b>Total Logistics Operations</b>	<b>3,220,954</b>	<b>3,204,709</b>	<b>-237,014</b>	<b>2,967,695</b>	<b>2,612,103</b>	<b>782,803</b>	<b>3,394,906</b>
<b><u>Servicewide Support</u></b>										
2020A	430	431	Administration	451,556	451,556		451,556	493,616		493,616 U
2020A	440	432	Servicewide Communications	1,888,123	2,089,123		2,089,123	2,084,922		2,084,922 U
2020A	450	433	Manpower Management	276,403	276,403		276,403	259,588		259,588 U
2020A	460	434	Other Personnel Support	474,951	474,951		474,951	326,387	107,091	433,478 U
2020A	470	435	Other Service Support	1,096,074	1,096,074		1,096,074	1,087,602		1,087,602 U
2020A	480	436	Army Claims Activities	207,800	207,800		207,800	210,514		210,514 U
2020A	490	437	Real Estate Management	425,171	426,545	-18,852	407,693	243,584	165,280	408,864 U
2020A	500	438	Financial Management and Audit Readiness	250,612	260,612		260,612	284,592		284,592 U
			<b>Total Servicewide Support</b>	<b>5,070,690</b>	<b>5,283,064</b>	<b>-18,852</b>	<b>5,264,212</b>	<b>4,990,805</b>	<b>272,371</b>	<b>5,263,176</b>
<b><u>Support of Other Nations</u></b>										
2020A	510	441	International Military Headquarters	416,587	416,587		416,587	415,694		415,694 U
2020A	520	442	Misc. Support of Other Nations	36,666	36,666		36,666	46,856		46,856 U
			<b>Total Support of Other Nations</b>	<b>453,253</b>	<b>453,253</b>		<b>453,253</b>	<b>462,550</b>		<b>462,550</b>
<b><u>Closed Account Adjustments</u></b>										
2020A	530	451	Closed Account Adjustments							U
2020A	540	471	Foreign Currency Fluctuation							U
2020A	550	493	Defense Environmental Restoration Account (DERA)							U
			<b>Total Closed Account Adjustments</b>							

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<u>2020A Operation &amp; Maintenance, Army</u>			FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Judgment Fund</u>										
2020A	560	461 Judgment Fund	913							U
		Total Judgment Fund	913							
2020A	999	Classified Programs	2,387,691	1,151,023	1,186,369	835,551	934,508	-83,353	851,155	U
		Total, BA 04: Admin & Srvwide Activities	11,493,202	8,614,494	8,901,610	1,861,111	2,160,293	-339,219	1,821,074	
<u>Budget Activity 20: Undistributed</u>										
<u>Undistributed</u>										
2020A	570	CR Adj to Match Continuing Resolution		-2,458,959	-2,458,959	-315,754	-315,754		-315,754	U
		Total Undistributed		-2,458,959	-2,458,959	-315,754	-315,754		-315,754	
		Total, BA 20: Undistributed		-2,458,959	-2,458,959	-315,754	-315,754		-315,754	
Total Operation & Maintenance, Army			50,148,565	31,350,081	33,231,014	14,994,833	18,117,514	-3,173,679	14,943,835	

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c		
<b><u>2020A Operation &amp; Maintenance, Army</u></b>											
<b><u>Judgment Fund</u></b>											
2020A	560 461	Judgment Fund							U		
		Total Judgment Fund									
2020A	999	Classified Programs		2,069,927	2,120,877	-83,353	2,037,524	1,242,222	1,082,015	2,324,237	U
		Total, BA 04: Admin & Srvwide Activities		10,814,824	11,061,903	-339,219	10,722,684	9,307,680	2,137,189	11,444,869	
<b><u>Budget Activity 20: Undistributed</u></b>											
<b><u>Undistributed</u></b>											
2020A	570	CR Adj to Match Continuing Resolution		-2,774,713	-2,774,713		-2,774,713				U
		Total Undistributed		-2,774,713	-2,774,713		-2,774,713				
		Total, BA 20: Undistributed		-2,774,713	-2,774,713		-2,774,713				
Total Operation & Maintenance, Army		49,518,593	51,348,528	-3,173,679	48,174,849	38,945,417	16,126,403	55,071,820			

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<u>2080A Operation &amp; Maintenance, Army Res</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
TOTAL, BA 01: Operating Forces	2,626,947	2,606,078	2,637,478	38,679	38,679		38,679
TOTAL, BA 04: Admin & Srvwd Activities	103,031	106,253	106,253				
TOTAL, BA 20: Undistributed		-88,443	-88,443	60,880	60,880		60,880
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,729,978</b>	<b>2,623,888</b>	<b>2,655,288</b>	<b>99,559</b>	<b>99,559</b>		<b>99,559</b>

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>							
2080A 010 112 Modular Support Brigades	15,401	11,435	11,435	708	708		708 U
2080A 020 113 Echelons Above Brigade	496,886	491,772	491,772	14,822	14,822		14,822 U
2080A 030 114 Theater Level Assets	102,520	116,163	116,163	375	375		375 U
2080A 040 115 Land Forces Operations Support	532,909	563,524	563,524	2,088	2,088		2,088 U
2080A 050 116 Aviation Assets	79,686	91,162	91,162	608	608		608 U
<b>Total Land Forces</b>	<b>1,227,402</b>	<b>1,274,056</b>	<b>1,274,056</b>	<b>18,601</b>	<b>18,601</b>		<b>18,601</b>

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	346,444	347,459	347,459	5,425	5,425		5,425 U
2080A 070 122 Land Forces Systems Readiness	87,956	101,926	101,926				U
2080A 080 123 Land Forces Depot Maintenance	64,431	56,219	56,219				U
<b>Total Land Forces Readiness</b>	<b>498,831</b>	<b>505,604</b>	<b>505,604</b>	<b>5,425</b>	<b>5,425</b>		<b>5,425</b>

Land Forces Readiness Support

2080A 090 131 Base Operations Support	584,267	573,843	591,543	14,653	14,653		14,653 U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	267,330	214,955	228,655				U
2080A 110 133 Management and Operational Headquarters	49,117	37,620	37,620				U
<b>Total Land Forces Readiness Support</b>	<b>900,714</b>	<b>826,418</b>	<b>857,818</b>	<b>14,653</b>	<b>14,653</b>		<b>14,653</b>

<b>Total, BA 01: Operating Forces</b>	<b>2,626,947</b>	<b>2,606,078</b>	<b>2,637,478</b>	<b>38,679</b>	<b>38,679</b>		<b>38,679</b>
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	10,372	11,027	11,027				U
<b>Total Logistics Operations</b>	<b>10,372</b>	<b>11,027</b>	<b>11,027</b>				

Servicewide Support

2080A 130 431 Administration	18,080	16,749	16,749				U
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\* Includes February 2016, November 2016, and March 2017 requests.

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<u>2080A Operation &amp; Maintenance, Army Res</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
TOTAL, BA 01: Operating Forces	2,644,757	2,676,157		2,676,157	2,793,021	24,699	2,817,720	
TOTAL, BA 04: Admin & Srvwd Activities	106,253	106,253		106,253	113,821		113,821	
TOTAL, BA 20: Undistributed	-27,563	-27,563		-27,563				
<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,723,447</b>	<b>2,754,847</b>		<b>2,754,847</b>	<b>2,906,842</b>	<b>24,699</b>	<b>2,931,541</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	12,143	12,143		12,143	11,461		11,461	U
2080A 020 113 Echelons Above Brigade	506,594	506,594		506,594	577,410	4,179	581,589	U
2080A 030 114 Theater Level Assets	116,538	116,538		116,538	117,298		117,298	U
2080A 040 115 Land Forces Operations Support	565,612	565,612		565,612	552,016	2,132	554,148	U
2080A 050 116 Aviation Assets	91,770	91,770		91,770	80,302		80,302	U
<b>Total Land Forces</b>	<b>1,292,657</b>	<b>1,292,657</b>		<b>1,292,657</b>	<b>1,338,487</b>	<b>6,311</b>	<b>1,344,798</b>	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	352,884	352,884		352,884	399,035	779	399,814	U
2080A 070 122 Land Forces Systems Readiness	101,926	101,926		101,926	102,687		102,687	U
2080A 080 123 Land Forces Depot Maintenance	56,219	56,219		56,219	56,016		56,016	U
<b>Total Land Forces Readiness</b>	<b>511,029</b>	<b>511,029</b>		<b>511,029</b>	<b>557,738</b>	<b>779</b>	<b>558,517</b>	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	588,496	606,196		606,196	599,947	17,609	617,556	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	214,955	228,655		228,655	273,940		273,940	U
2080A 110 133 Management and Operational Headquarters	37,620	37,620		37,620	22,909		22,909	U
<b>Total Land Forces Readiness Support</b>	<b>841,071</b>	<b>872,471</b>		<b>872,471</b>	<b>896,796</b>	<b>17,609</b>	<b>914,405</b>	

<b>Total, BA 01: Operating Forces</b>	<b>2,644,757</b>	<b>2,676,157</b>		<b>2,676,157</b>	<b>2,793,021</b>	<b>24,699</b>	<b>2,817,720</b>	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	11,027	11,027		11,027	11,116		11,116	U
<b>Total Logistics Operations</b>	<b>11,027</b>	<b>11,027</b>		<b>11,027</b>	<b>11,116</b>		<b>11,116</b>	

Servicewide Support

2080A 130 431 Administration	16,749	16,749		16,749	17,962		17,962	U
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\* Includes February 2016, November 2016, and March 2017 requests.

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			FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017		
			Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
									e	
<b><u>2080A Operation &amp; Maintenance, Army Res</u></b>										
2080A	140	432	9,777	17,825	17,825					U
2080A	150	433	14,299	6,177	6,177					U
2080A	160	434	50,265	54,475	54,475					U
		<b>Total Servicewide Support</b>	<b>92,421</b>	<b>95,226</b>	<b>95,226</b>					
<b><u>Closed Account Adjustments</u></b>										
2080A	170	451	113							U
		<b>Total Closed Account Adjustments</b>	<b>113</b>							
<b><u>Judgment Fund</u></b>										
2080A	180	461	125							U
		<b>Total Judgment Fund</b>	<b>125</b>							
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>103,031</b>	<b>106,253</b>	<b>106,253</b>					
<b><u>Budget Activity 20: Undistributed</u></b>										
<b><u>Undistributed</u></b>										
2080A	190			-88,443	-88,443	60,880	60,880		60,880	U
		<b>Total Undistributed</b>		<b>-88,443</b>	<b>-88,443</b>	<b>60,880</b>	<b>60,880</b>		<b>60,880</b>	
		<b>Total, BA 20: Undistributed</b>		<b>-88,443</b>	<b>-88,443</b>	<b>60,880</b>	<b>60,880</b>		<b>60,880</b>	
		<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,729,978</b>	<b>2,623,888</b>	<b>2,655,288</b>	<b>99,559</b>	<b>99,559</b>		<b>99,559</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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			FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
			Total	Total	Less Enacted	Remaining Req				e
			PB Requests**	PB Requests*	Div B	with CR Adj				c
			with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	
			<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	
<b><u>2080A Operation &amp; Maintenance, Army Res</u></b>										
2080A	140	432	Servicewide Communications	17,825	17,825		17,825	18,550	18,550	U
2080A	150	433	Manpower Management	6,177	6,177		6,177	6,166	6,166	U
2080A	160	434	Recruiting and Advertising	54,475	54,475		54,475	60,027	60,027	U
			<b>Total Servicewide Support</b>	<b>95,226</b>	<b>95,226</b>		<b>95,226</b>	<b>102,705</b>	<b>102,705</b>	
<b><u>Closed Account Adjustments</u></b>										
2080A	170	451	Closed Account Adjustments							U
			<b>Total Closed Account Adjustments</b>							
<b><u>Judgment Fund</u></b>										
2080A	180	461	Judgement Fund							U
			<b>Total Judgment Fund</b>							
			<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>106,253</b>	<b>106,253</b>		<b>106,253</b>	<b>113,821</b>	<b>113,821</b>	
<b><u>Budget Activity 20: Undistributed</u></b>										
<b><u>Undistributed</u></b>										
2080A	190		CR Adj to Match Continuing Resolution	-27,563	-27,563		-27,563			U
			<b>Total Undistributed</b>	<b>-27,563</b>	<b>-27,563</b>		<b>-27,563</b>			
			<b>Total, BA 20: Undistributed</b>	<b>-27,563</b>	<b>-27,563</b>		<b>-27,563</b>			
			<b>Total Operation &amp; Maintenance, Army Res</b>	<b>2,723,447</b>	<b>2,754,847</b>		<b>2,754,847</b>	<b>2,906,842</b>	<b>24,699</b>	<b>2,931,541</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>2065A Operation &amp; Maintenance, ARNG</u>	FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
TOTAL, BA 01: Operating Forces	6,252,978	6,418,203	6,599,303	127,035	127,035		127,035	
TOTAL, BA 04: Admin & Srvwd Activities	387,462	407,167	430,167					
TOTAL, BA 20: Undistributed		-281,888	-281,888	8,810	8,810		8,810	
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>6,640,440</b>	<b>6,543,482</b>	<b>6,747,582</b>	<b>135,845</b>	<b>135,845</b>		<b>135,845</b>	

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>									
2065A	010	111 Maneuver Units	783,857	708,251	716,251	16,149	16,149	16,149	U
2065A	020	112 Modular Support Brigades	140,257	197,251	197,251	748	748	748	U
2065A	030	113 Echelons Above Brigade	712,710	792,271	792,271	34,707	34,707	34,707	U
2065A	040	114 Theater Level Assets	104,813	80,341	80,341	10,472	10,472	10,472	U
2065A	050	115 Land Forces Operations Support	32,110	37,138	37,138				U
2065A	060	116 Aviation Assets	903,790	887,625	931,625	32,804	32,804	32,804	U
<b>Total Land Forces</b>			<b>2,677,537</b>	<b>2,702,877</b>	<b>2,754,877</b>	<b>94,880</b>	<b>94,880</b>	<b>94,880</b>	

Land Forces Readiness

2065A	070	121 Force Readiness Operations Support	605,215	696,267	697,467	12,435	12,435	12,435	U
2065A	080	122 Land Forces Systems Readiness	58,658	61,240	61,240				U
2065A	090	123 Land Forces Depot Maintenance	149,750	219,948	249,948				U
<b>Total Land Forces Readiness</b>			<b>813,623</b>	<b>977,455</b>	<b>1,008,655</b>	<b>12,435</b>	<b>12,435</b>	<b>12,435</b>	

Land Forces Readiness Support

2065A	100	131 Base Operations Support	1,043,876	1,040,012	1,047,012	18,800	18,800	18,800	U
2065A	110	132 Facilities Sustainment, Restoration & Modernization	706,753	676,715	767,615				U
2065A	120	133 Management and Operational Headquarters	1,011,189	1,021,144	1,021,144	920	920	920	U
<b>Total Land Forces Readiness Support</b>			<b>2,761,818</b>	<b>2,737,871</b>	<b>2,835,771</b>	<b>19,720</b>	<b>19,720</b>	<b>19,720</b>	
<b>Total, BA 01: Operating Forces</b>			<b>6,252,978</b>	<b>6,418,203</b>	<b>6,599,303</b>	<b>127,035</b>	<b>127,035</b>	<b>127,035</b>	

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A	130	421 Servicewide Transportation	6,015	6,396	6,396				U
<b>Total Logistics Operations</b>			<b>6,015</b>	<b>6,396</b>	<b>6,396</b>				

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<u>2065A Operation &amp; Maintenance, ARNG</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
TOTAL, BA 01: Operating Forces	6,545,238	6,726,338		6,726,338	6,854,485	107,371	6,961,856	
TOTAL, BA 04: Admin & Srvwd Activities	407,167	430,167		430,167	452,685	740	453,425	
TOTAL, BA 20: Undistributed	-273,078	-273,078		-273,078				
<b>Total Operation &amp; Maintenance, ARNG</b>	<b>6,679,327</b>	<b>6,883,427</b>		<b>6,883,427</b>	<b>7,307,170</b>	<b>108,111</b>	<b>7,415,281</b>	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	724,400	732,400		732,400	777,883	41,731	819,614	U
2065A 020 112 Modular Support Brigades	197,999	197,999		197,999	190,639	762	191,401	U
2065A 030 113 Echelons Above Brigade	826,978	826,978		826,978	807,557	11,855	819,412	U
2065A 040 114 Theater Level Assets	90,813	90,813		90,813	85,476	204	85,680	U
2065A 050 115 Land Forces Operations Support	37,138	37,138		37,138	36,672		36,672	U
2065A 060 116 Aviation Assets	920,429	964,429		964,429	956,381	27,583	983,964	U
<b>Total Land Forces</b>	<b>2,797,757</b>	<b>2,849,757</b>		<b>2,849,757</b>	<b>2,854,608</b>	<b>82,135</b>	<b>2,936,743</b>	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	708,702	709,902		709,902	777,756	5,792	783,548	U
2065A 080 122 Land Forces Systems Readiness	61,240	61,240		61,240	51,506		51,506	U
2065A 090 123 Land Forces Depot Maintenance	219,948	249,948		249,948	244,942		244,942	U
<b>Total Land Forces Readiness</b>	<b>989,890</b>	<b>1,021,090</b>		<b>1,021,090</b>	<b>1,074,204</b>	<b>5,792</b>	<b>1,079,996</b>	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,058,812	1,065,812		1,065,812	1,144,726	18,507	1,163,233	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	676,715	767,615		767,615	781,895		781,895	U
2065A 120 133 Management and Operational Headquarters	1,022,064	1,022,064		1,022,064	999,052	937	999,989	U
<b>Total Land Forces Readiness Support</b>	<b>2,757,591</b>	<b>2,855,491</b>		<b>2,855,491</b>	<b>2,925,673</b>	<b>19,444</b>	<b>2,945,117</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,545,238</b>	<b>6,726,338</b>		<b>6,726,338</b>	<b>6,854,485</b>	<b>107,371</b>	<b>6,961,856</b>	

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 130 421 Servicewide Transportation	6,396	6,396		6,396	7,703		7,703	U
<b>Total Logistics Operations</b>	<b>6,396</b>	<b>6,396</b>		<b>6,396</b>	<b>7,703</b>		<b>7,703</b>	

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<u>2065A Operation &amp; Maintenance, ARNG</u>			FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
			Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
<u>Servicewide Support</u>									
2065A	140	431 Administration	59,806	68,528	68,528				U
2065A	150	432 Servicewide Communications	106,216	76,524	99,524				U
2065A	160	433 Manpower Management	8,791	7,712	7,712				U
2065A	170	434 Other Personnel Support	203,692	245,046	245,046				U
2065A	180	437 Real Estate Management	2,942	2,961	2,961				U
		<b>Total Servicewide Support</b>	<b>381,447</b>	<b>400,771</b>	<b>423,771</b>				
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>387,462</b>	<b>407,167</b>	<b>430,167</b>				
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
2065A	190	CR Adj to Match Continuing Resolution		-281,888	-281,888	8,810	8,810		8,810 U
		<b>Total Undistributed</b>		<b>-281,888</b>	<b>-281,888</b>	<b>8,810</b>	<b>8,810</b>		<b>8,810</b>
		<b>Total, BA 20: Undistributed</b>		<b>-281,888</b>	<b>-281,888</b>	<b>8,810</b>	<b>8,810</b>		<b>8,810</b>
<b>Total Operation &amp; Maintenance, ARNG</b>			<b>6,640,440</b>	<b>6,543,482</b>	<b>6,747,582</b>	<b>135,845</b>	<b>135,845</b>		<b>135,845</b>

\* Includes February 2016, November 2016, and March 2017 requests.

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			FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>2065A Operation &amp; Maintenance, ARNG</u>										
<u>Servicewide Support</u>										
2065A	140	431 Administration	68,528	68,528		68,528	79,236		79,236	U
2065A	150	432 Servicewide Communications	76,524	99,524		99,524	85,160	740	85,900	U
2065A	160	433 Manpower Management	7,712	7,712		7,712	8,654		8,654	U
2065A	170	434 Other Personnel Support	245,046	245,046		245,046	268,839		268,839	U
2065A	180	437 Real Estate Management	2,961	2,961		2,961	3,093		3,093	U
		<b>Total Servicewide Support</b>	<b>400,771</b>	<b>423,771</b>		<b>423,771</b>	<b>444,982</b>	<b>740</b>	<b>445,722</b>	
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>407,167</b>	<b>430,167</b>		<b>430,167</b>	<b>452,685</b>	<b>740</b>	<b>453,425</b>	
<u>Budget Activity 20: Undistributed</u>										
<u>Undistributed</u>										
2065A	190	CR Adj to Match Continuing Resolution	-273,078	-273,078		-273,078				U
		<b>Total Undistributed</b>	<b>-273,078</b>	<b>-273,078</b>		<b>-273,078</b>				
		<b>Total, BA 20: Undistributed</b>	<b>-273,078</b>	<b>-273,078</b>		<b>-273,078</b>				
<b>Total Operation &amp; Maintenance, ARNG</b>			<b>6,679,327</b>	<b>6,883,427</b>		<b>6,883,427</b>	<b>7,307,170</b>	<b>108,111</b>	<b>7,415,281</b>	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	<u>Base + OCO</u>	PB Request with CR Adj <u>Base</u>	Total PB Requests* with CR Adj <u>Base</u>	PB Request with CR Adj <u>OCO</u>	Total PB Requests* with CR Adj <u>OCO</u>	Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>OCO</u>
TOTAL, BA 01: Ministry of Defense	2,569,852			2,517,958	3,332,458		3,332,458
TOTAL, BA 02: Ministry of Interior	1,082,405			930,757	930,757		930,757
TOTAL, BA 20: Undistributed				203,542	203,542		203,542
<b>Total Afghanistan Security Forces Fund</b>	<b>3,652,257</b>			<b>3,652,257</b>	<b>4,466,757</b>		<b>4,466,757</b>
<u>Details:</u>							
<u>Budget Activity 01: Ministry of Defense</u>							
<u>Defense Forces</u>							
2091A 010 110 Sustainment	1,964,282			2,173,341	2,173,341		2,173,341 U
2091A 020 120 Infrastructure	9,900			48,262	48,262		48,262 U
2091A 030 130 Equipment and Transportation	384,659			76,216	821,716		821,716 U
2091A 040 140 Training and Operations	211,011			220,139	289,139		289,139 U
<b>Total Defense Forces</b>	<b>2,569,852</b>			<b>2,517,958</b>	<b>3,332,458</b>		<b>3,332,458</b>
<b>Total, BA 01: Ministry of Defense</b>	<b>2,569,852</b>			<b>2,517,958</b>	<b>3,332,458</b>		<b>3,332,458</b>
<u>Budget Activity 02: Ministry of Interior</u>							
<u>Interior Forces</u>							
2091A 050 210 Sustainment	806,538			860,441	860,441		860,441 U
2091A 060 220 Infrastructure	45,543			20,837	20,837		20,837 U
2091A 070 230 Equipment and Transportation	201,450			8,153	8,153		8,153 U
2091A 080 240 Training and Operations	28,874			41,326	41,326		41,326 U
<b>Total Interior Forces</b>	<b>1,082,405</b>			<b>930,757</b>	<b>930,757</b>		<b>930,757</b>
<b>Total, BA 02: Ministry of Interior</b>	<b>1,082,405</b>			<b>930,757</b>	<b>930,757</b>		<b>930,757</b>
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
2091A 090 CR Adj to Match Continuing Resolution				203,542	203,542		203,542 U
<b>Total Undistributed</b>				<b>203,542</b>	<b>203,542</b>		<b>203,542</b>
<b>Total, BA 20: Undistributed</b>				<b>203,542</b>	<b>203,542</b>		<b>203,542</b>
<b>Total Afghanistan Security Forces Fund</b>	<b>3,652,257</b>			<b>3,652,257</b>	<b>4,466,757</b>		<b>4,466,757</b>

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	<u>S</u>	<u>e</u>	<u>c</u>
<b><u>2091A Afghanistan Security Forces Fund</u></b>										
TOTAL, BA 01: Ministry of Defense	2,517,958	3,332,458		3,332,458		3,771,758	3,771,758			
TOTAL, BA 02: Ministry of Interior	930,757	930,757		930,757		1,165,757	1,165,757			
TOTAL, BA 20: Undistributed	203,542	203,542		203,542						
<b>Total Afghanistan Security Forces Fund</b>	<b>3,652,257</b>	<b>4,466,757</b>		<b>4,466,757</b>		<b>4,937,515</b>	<b>4,937,515</b>			
Details:										
<b><u>Budget Activity 01: Ministry of Defense</u></b>										
<b><u>Defense Forces</u></b>										
2091A 010 110 Sustainment	2,173,341	2,173,341		2,173,341		2,660,855	2,660,855			U
2091A 020 120 Infrastructure	48,262	48,262		48,262		21,000	21,000			U
2091A 030 130 Equipment and Transportation	76,216	821,716		821,716		684,786	684,786			U
2091A 040 140 Training and Operations	220,139	289,139		289,139		405,117	405,117			U
<b>Total Defense Forces</b>	<b>2,517,958</b>	<b>3,332,458</b>		<b>3,332,458</b>		<b>3,771,758</b>	<b>3,771,758</b>			
<b>Total, BA 01: Ministry of Defense</b>	<b>2,517,958</b>	<b>3,332,458</b>		<b>3,332,458</b>		<b>3,771,758</b>	<b>3,771,758</b>			
<b><u>Budget Activity 02: Ministry of Interior</u></b>										
<b><u>Interior Forces</u></b>										
2091A 050 210 Sustainment	860,441	860,441		860,441		955,574	955,574			U
2091A 060 220 Infrastructure	20,837	20,837		20,837		39,595	39,595			U
2091A 070 230 Equipment and Transportation	8,153	8,153		8,153		75,976	75,976			U
2091A 080 240 Training and Operations	41,326	41,326		41,326		94,612	94,612			U
<b>Total Interior Forces</b>	<b>930,757</b>	<b>930,757</b>		<b>930,757</b>		<b>1,165,757</b>	<b>1,165,757</b>			
<b>Total, BA 02: Ministry of Interior</b>	<b>930,757</b>	<b>930,757</b>		<b>930,757</b>		<b>1,165,757</b>	<b>1,165,757</b>			
<b><u>Budget Activity 20: Undistributed</u></b>										
<b><u>Undistributed</u></b>										
2091A 090 CR Adj to Match Continuing Resolution	203,542	203,542		203,542						U
<b>Total Undistributed</b>	<b>203,542</b>	<b>203,542</b>		<b>203,542</b>						
<b>Total, BA 20: Undistributed</b>	<b>203,542</b>	<b>203,542</b>		<b>203,542</b>						
<b>Total Afghanistan Security Forces Fund</b>	<b>3,652,257</b>	<b>4,466,757</b>		<b>4,466,757</b>		<b>4,937,515</b>	<b>4,937,515</b>			

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	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
<b><u>2097A Iraq Train and Equip Fund</u></b>								
TOTAL, BA 01: Iraq Train and Equip Fund	715,000			630,000	289,500	-289,500		
TOTAL, BA 20: Undistributed				85,000	85,000		85,000	
<b>Total Iraq Train and Equip Fund</b>	<b>715,000</b>			<b>715,000</b>	<b>374,500</b>	<b>-289,500</b>	<b>85,000</b>	
<u>Details:</u>								
<b><u>Budget Activity 01: Iraq Train and Equip Fund</u></b>								
<b><u>Defense Forces</u></b>								
2097A 010 140 Iraq Train and Equip Fund	715,000			630,000	289,500	-289,500		U
<b>Total Defense Forces</b>	<b>715,000</b>			<b>630,000</b>	<b>289,500</b>	<b>-289,500</b>		
<b>Total, BA 01: Iraq Train and Equip Fund</b>	<b>715,000</b>			<b>630,000</b>	<b>289,500</b>	<b>-289,500</b>		
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
2097A 020 CR Adj to Match Continuing Resolution				85,000	85,000		85,000	U
<b>Total Undistributed</b>				<b>85,000</b>	<b>85,000</b>		<b>85,000</b>	
<b>Total, BA 20: Undistributed</b>				<b>85,000</b>	<b>85,000</b>		<b>85,000</b>	
<b>Total Iraq Train and Equip Fund</b>	<b>715,000</b>			<b>715,000</b>	<b>374,500</b>	<b>-289,500</b>	<b>85,000</b>	

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<u>2097A Iraq Train and Equip Fund</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
TOTAL, BA 01: Iraq Train and Equip Fund	919,500	289,500	-289,500					
TOTAL, BA 20: Undistributed	85,000	85,000		85,000				
Total Iraq Train and Equip Fund	1,004,500	374,500	-289,500	85,000				
<u>Details:</u>								
<u>Budget Activity 01: Iraq Train and Equip Fund</u>								
<u>Defense Forces</u>								
2097A 010 140 Iraq Train and Equip Fund	919,500	289,500	-289,500					U
Total Defense Forces	919,500	289,500	-289,500					
Total, BA 01: Iraq Train and Equip Fund	919,500	289,500	-289,500					
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
2097A 020 CR Adj to Match Continuing Resolution	85,000	85,000		85,000				U
Total Undistributed	85,000	85,000		85,000				
Total, BA 20: Undistributed	85,000	85,000		85,000				
Total Iraq Train and Equip Fund	1,004,500	374,500	-289,500	85,000				

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<u>2099A Counter-Islamic ISIS Train &amp; Equip Fund</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)					1,506,400		1,506,400	
<b>Total Counter-Islamic ISIS Train &amp; Equip Fund</b>					<b>1,506,400</b>		<b>1,506,400</b>	
<u>Details:</u>								
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>								
<u>Defense Forces</u>								
2099A 010 110 IRAQ					1,076,400		1,076,400	U
2099A 020 120 SYRIA					430,000		430,000	U
<b>Total Defense Forces</b>					<b>1,506,400</b>		<b>1,506,400</b>	
<b>Total, BA 01: Counter-ISIS Train and Equip Fund (CTEF)</b>					<b>1,506,400</b>		<b>1,506,400</b>	
<b>Total Counter-Islamic ISIS Train &amp; Equip Fund</b>					<b>1,506,400</b>		<b>1,506,400</b>	

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<u>2099A Counter-Islamic ISIS Train &amp; Equip Fund</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S	
	Total	Total	Less Enacted	Remaining Req					
	PB Requests**	PB Requests*	Div B	with CR Adj	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	with CR Adj	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>	<u>Base</u>				
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)		1,506,400		1,506,400		1,769,000		1,769,000	
<b>Total Counter-Islamic ISIS Train &amp; Equip Fund</b>		<b>1,506,400</b>		<b>1,506,400</b>		<b>1,769,000</b>		<b>1,769,000</b>	
<u>Details:</u>									
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>									
<u>Defense Forces</u>									
2099A 010 110 IRAQ		1,076,400		1,076,400		1,269,000		1,269,000	U
2099A 020 120 SYRIA		430,000		430,000		500,000		500,000	U
<b>Total Defense Forces</b>		<b>1,506,400</b>		<b>1,506,400</b>		<b>1,769,000</b>		<b>1,769,000</b>	
<b>Total, BA 01: Counter-ISIS Train and Equip Fund (CT</b>		<b>1,506,400</b>		<b>1,506,400</b>		<b>1,769,000</b>		<b>1,769,000</b>	
<b>Total Counter-Islamic ISIS Train &amp; Equip Fund</b>		<b>1,506,400</b>		<b>1,506,400</b>		<b>1,769,000</b>		<b>1,769,000</b>	

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<u>2098A Syria Train and Equip Fund</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 PB Request with CR Adj Base</u>	<u>FY 2017 Total PB Requests* with CR Adj Base</u>	<u>FY 2017 PB Request with CR Adj OCO</u>	<u>FY 2017 Total PB Requests* with CR Adj OCO</u>	<u>FY 2017 Less Enacted Div B P.L.114-254** OCO</u>	<u>FY 2017 Remaining Req S with CR Adj OCO</u>	<u>e</u>
TOTAL, BA 01: Syria Train and Equip Fund				250,000				
TOTAL, BA 20: Undistributed				-250,000	-250,000		-250,000	
<b>Total Syria Train and Equip Fund</b>					<b>-250,000</b>		<b>-250,000</b>	
<u>Details:</u>								
<u>Budget Activity 01: Syria Train and Equip Fund</u>								
<u>Defense Forces</u>								
2098A 010 140 Syria Train and Equip Fund				250,000				U
<b>Total Defense Forces</b>				<b>250,000</b>				
<b>Total, BA 01: Syria Train and Equip Fund</b>				<b>250,000</b>				
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
2098A 020 CR Adj to Match Continuing Resolution				-250,000	-250,000		-250,000	U
<b>Total Undistributed</b>				<b>-250,000</b>	<b>-250,000</b>		<b>-250,000</b>	
<b>Total, BA 20: Undistributed</b>				<b>-250,000</b>	<b>-250,000</b>		<b>-250,000</b>	
<b>Total Syria Train and Equip Fund</b>					<b>-250,000</b>		<b>-250,000</b>	

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>2098A Syria Train and Equip Fund</u></b>								
TOTAL, BA 01: Syria Train and Equip Fund	250,000							
TOTAL, BA 20: Undistributed	-250,000	-250,000		-250,000				
<b>Total Syria Train and Equip Fund</b>		<b>-250,000</b>		<b>-250,000</b>				
<u>Details:</u>								
<b><u>Budget Activity 01: Syria Train and Equip Fund</u></b>								
<b><u>Defense Forces</u></b>								
2098A 010 140 Syria Train and Equip Fund	250,000							U
<b>Total Defense Forces</b>	<b>250,000</b>							
<b>Total, BA 01: Syria Train and Equip Fund</b>	<b>250,000</b>							
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
2098A 020 CR Adj to Match Continuing Resolution	-250,000	-250,000		-250,000				U
<b>Total Undistributed</b>	<b>-250,000</b>	<b>-250,000</b>		<b>-250,000</b>				
<b>Total, BA 20: Undistributed</b>	<b>-250,000</b>	<b>-250,000</b>		<b>-250,000</b>				
<b>Total Syria Train and Equip Fund</b>		<b>-250,000</b>		<b>-250,000</b>				

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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
TOTAL, BA 01: Operating Forces	38,751,467	31,173,511	33,361,289	6,420,775	6,591,769	-95,975	6,495,794
TOTAL, BA 02: Mobilization	866,458	1,581,865	1,081,072	173,126	174,532	-1,406	173,126
TOTAL, BA 03: Training and Recruiting	1,867,423	1,876,229	1,873,791	43,365	43,365		43,365
TOTAL, BA 04: Admin & Srvwd Activities	5,426,304	4,851,976	4,904,313	190,125	196,675		196,175
TOTAL, BA 20: Undistributed		-774,220	-774,220	342,220	342,220		342,220
<b>Total Operation &amp; Maintenance, Navy</b>	<b>46,911,652</b>	<b>38,709,361</b>	<b>40,446,245</b>	<b>7,169,611</b>	<b>7,348,561</b>	<b>-97,881</b>	<b>7,250,680</b>
<u>Details:</u>							
<u>Budget Activity 01: Operating Forces</u>							
<u>Air Operations</u>							
1804N 010 1A1A Mission and Other Flight Operations	4,999,243	4,094,765	4,502,269	860,621	927,452	-66,831	860,621 U
1804N 020 1A2A Fleet Air Training	1,614,527	1,722,473	1,851,310				U
1804N 030 1A3A Aviation Technical Data & Engineering Services	38,048	52,670	52,802				U
1804N 040 1A4A Air Operations and Safety Support	107,434	97,584	97,584	4,603	4,603		4,603 U
1804N 050 1A4N Air Systems Support	488,148	446,733	499,931	159,049	159,049		159,049 U
1804N 060 1A5A Aircraft Depot Maintenance	984,454	1,007,681	1,042,209	113,994	113,994		113,994 U
1804N 070 1A6A Aircraft Depot Operations Support	38,918	38,248	40,023	1,840	1,840		1,840 U
1804N 080 1A9A Aviation Logistics	540,949	564,720	625,720	35,529	35,529		35,529 U
<b>Total Air Operations</b>	<b>8,811,721</b>	<b>8,024,874</b>	<b>8,711,848</b>	<b>1,175,636</b>	<b>1,242,467</b>	<b>-66,831</b>	<b>1,175,636</b>
<u>Ship Operations</u>							
1804N 090 1B1B Mission and Other Ship Operations	4,990,407	3,513,083	3,896,133	1,073,080	1,073,080		1,073,080 U
1804N 100 1B2B Ship Operations Support & Training	801,735	743,765	744,341	17,306	17,306		17,306 U
1804N 110 1B4B Ship Depot Maintenance	8,076,322	5,168,273	5,855,732	2,903,431	2,903,431		2,903,431 U
1804N 120 1B5B Ship Depot Operations Support	1,722,437	1,575,578	1,582,934				U
<b>Total Ship Operations</b>	<b>15,590,901</b>	<b>11,000,699</b>	<b>12,079,140</b>	<b>3,993,817</b>	<b>3,993,817</b>		<b>3,993,817</b>
<u>Combat Operations/Support</u>							
1804N 130 1C1C Combat Communications and Electronic Warfare	758,178	558,727	593,167	21,257	25,326		25,326 U
1804N 140 1C2C Electronic Warfare	97,642	105,680	105,686				U
1804N 150 1C3C Space Systems and Surveillance	247,760	180,406	185,136				U
1804N 160 1C4C Warfare Tactics	499,725	470,032	500,187	22,603	22,603		22,603 U
1804N 170 1C5C Operational Meteorology and Oceanography	391,873	346,703	361,979	22,934	22,934		22,934 U
1804N 180 1C6C Combat Support Forces	1,723,298	1,158,688	1,268,619	568,511	575,305	-9,144	566,161 U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	133,004	113,692	125,492	11,358	11,358		11,358 U

\* Includes February 2016, November 2016, and March 2017 requests.

\*\* Security Assistance Appropriations Act (SAA), 2017

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<u>1804N Operation &amp; Maintenance, Navy</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO		c
	Base+OCO+SAA	Base + OCO	OCO					
TOTAL, BA 01: Operating Forces	37,690,261	39,953,058	-95,975	39,857,083	38,787,013	5,553,751	44,340,764	
TOTAL, BA 02: Mobilization	1,756,397	1,255,604	-1,406	1,254,198	704,510	175,659	880,169	
TOTAL, BA 03: Training and Recruiting	1,919,594	1,917,156		1,917,156	1,931,508	43,369	1,974,877	
TOTAL, BA 04: Admin & Srvwd Activities	5,042,601	5,100,988		5,100,488	4,016,376	102,236	4,118,612	
TOTAL, BA 20: Undistributed	-432,000	-432,000		-432,000				
<b>Total Operation &amp; Maintenance, Navy</b>	<b>45,976,853</b>	<b>47,794,806</b>	<b>-97,881</b>	<b>47,696,925</b>	<b>45,439,407</b>	<b>5,875,015</b>	<b>51,314,422</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	5,022,217	5,429,721	-66,831	5,362,890	5,544,165	412,710	5,956,875	U
1804N 020 1A2A Fleet Air Training	1,722,473	1,851,310		1,851,310	2,075,000		2,075,000	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,670	52,802		52,802	46,801	1,750	48,551	U
1804N 040 1A4A Air Operations and Safety Support	102,187	102,187		102,187	119,624	2,989	122,613	U
1804N 050 1A4N Air Systems Support	605,782	658,980		658,980	552,536	144,030	696,566	U
1804N 060 1A5A Aircraft Depot Maintenance	1,121,675	1,156,203		1,156,203	1,088,482	211,196	1,299,678	U
1804N 070 1A6A Aircraft Depot Operations Support	40,088	41,863		41,863	40,584	1,921	42,505	U
1804N 080 1A9A Aviation Logistics	600,249	661,249		661,249	723,786	102,834	826,620	U
<b>Total Air Operations</b>	<b>9,267,341</b>	<b>9,954,315</b>	<b>-66,831</b>	<b>9,887,484</b>	<b>10,190,978</b>	<b>877,430</b>	<b>11,068,408</b>	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,586,163	4,969,213		4,969,213	4,067,334	855,453	4,922,787	U
1804N 100 1B2B Ship Operations Support & Training	761,071	761,647		761,647	977,701	19,627	997,328	U
1804N 110 1B4B Ship Depot Maintenance	8,071,704	8,759,163		8,759,163	7,165,858	2,483,179	9,649,037	U
1804N 120 1B5B Ship Depot Operations Support	1,575,578	1,582,934		1,582,934	2,193,851		2,193,851	U
<b>Total Ship Operations</b>	<b>14,994,516</b>	<b>16,072,957</b>		<b>16,072,957</b>	<b>14,404,744</b>	<b>3,358,259</b>	<b>17,763,003</b>	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	579,984	618,493		618,493	1,288,094	58,886	1,346,980	U
1804N 140 1C2C Electronic Warfare	105,680	105,686		105,686				U
1804N 150 1C3C Space Systems and Surveillance	180,406	185,136		185,136	206,678	4,400	211,078	U
1804N 160 1C4C Warfare Tactics	492,635	522,790		522,790	621,581	21,550	643,131	U
1804N 170 1C5C Operational Meteorology and Oceanography	369,637	384,913		384,913	370,681	21,104	391,785	U
1804N 180 1C6C Combat Support Forces	1,736,343	1,843,924	-9,144	1,834,780	1,437,966	605,936	2,043,902	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	125,050	136,850		136,850	162,705	11,433	174,138	U

\* Includes February 2016, November 2016, and March 2017 requests.

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	200 1C8C Depot Operations Support	2,443	2,509	2,509					U
1804N	210 1CCH Combatant Commanders Core Operations	94,989	91,019	90,960					U
1804N	220 1CCM Combatant Commanders Direct Mission Support	96,560	74,780	74,788					U
1804N	230 1CCS Military Information Support Operations								U
1804N	240 1CCY Cyberspace Activities								U
	<b>Total Combat Operations/Support</b>	<b>4,045,472</b>	<b>3,102,236</b>	<b>3,308,523</b>	<b>646,663</b>	<b>657,526</b>	<b>-9,144</b>	<b>648,382</b>	
<b><u>Weapons Support</u></b>									
1804N	250 1D1D Cruise Missile	110,136	106,030	113,530					U
1804N	260 1D2D Fleet Ballistic Missile	1,204,253	1,233,805	1,233,765					U
1804N	270 1D3D In-Service Weapons Systems Support	206,640	163,025	163,025	61,000	63,800		63,800	U
1804N	280 1D4D Weapons Maintenance	846,163	553,269	553,269	289,045	379,545	-20,000	359,545	U
1804N	290 1D7D Other Weapon Systems Support	364,260	350,010	350,028	8,000	8,000		8,000	U
	<b>Total Weapons Support</b>	<b>2,731,452</b>	<b>2,406,139</b>	<b>2,413,617</b>	<b>358,045</b>	<b>451,345</b>	<b>-20,000</b>	<b>431,345</b>	
<b><u>Base Support</u></b>									
1804N	300 BSIT Enterprise Information	797,137	790,685	790,864					U
1804N	310 BSM1 Sustainment, Restoration and Modernization	2,273,709	1,642,742	1,814,028	27,089	27,089		27,089	U
1804N	320 BSS1 Base Operating Support	4,501,075	4,206,136	4,243,269	219,525	219,525		219,525	U
	<b>Total Base Support</b>	<b>7,571,921</b>	<b>6,639,563</b>	<b>6,848,161</b>	<b>246,614</b>	<b>246,614</b>		<b>246,614</b>	
	<b>Total, BA 01: Operating Forces</b>	<b>38,751,467</b>	<b>31,173,511</b>	<b>33,361,289</b>	<b>6,420,775</b>	<b>6,591,769</b>	<b>-95,975</b>	<b>6,495,794</b>	
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Ready Reserve and Prepositioning Force</u></b>									
1804N	330 2A1F Ship Prepositioning and Surge	418,454	893,517	722,751					U
1804N	340 2A2F Ready Reserve Force		274,524						U
	<b>Total Ready Reserve and Prepositioning Force</b>	<b>418,454</b>	<b>1,168,041</b>	<b>722,751</b>					
<b><u>Activations/Inactivations</u></b>									
1804N	350 2B1G Aircraft Activations/Inactivations	6,217	6,727	6,727	1,530	1,530		1,530	U
1804N	360 2B2G Ship Activations/Inactivations	345,910	288,154	288,167					U
	<b>Total Activations/Inactivations</b>	<b>352,127</b>	<b>294,881</b>	<b>294,894</b>	<b>1,530</b>	<b>1,530</b>		<b>1,530</b>	
<b><u>Mobilization Preparation</u></b>									
1804N	370 2C1H Expeditionary Health Services Systems	71,834	95,720	40,204	8,904	10,310	-1,406	8,904	U
1804N	380 2C2H Industrial Readiness	2,236	2,109	2,109					U

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	200 1C8C Depot Operations Support	2,509	2,509		2,509				U
1804N	210 1CCH Combatant Commanders Core Operations	91,019	90,960		90,960	65,108		65,108	U
1804N	220 1CCM Combatant Commanders Direct Mission Support	74,780	74,788		74,788	86,892		86,892	U
1804N	230 1CCS Military Information Support Operations					8,427		8,427	U
1804N	240 1CCY Cyberspace Activities					385,212		385,212	U
	<b>Total Combat Operations/Support</b>	<b>3,758,043</b>	<b>3,966,049</b>	<b>-9,144</b>	<b>3,956,905</b>	<b>4,633,344</b>	<b>723,309</b>	<b>5,356,653</b>	
<b><u>Weapons Support</u></b>									
1804N	250 1D1D Cruise Missile	106,030	113,530		113,530				U
1804N	260 1D2D Fleet Ballistic Missile	1,233,805	1,233,765		1,233,765	1,278,456		1,278,456	U
1804N	270 1D3D In-Service Weapons Systems Support	224,025	226,825		226,825				U
1804N	280 1D4D Weapons Maintenance	862,314	932,814	-20,000	912,814	745,680	325,011	1,070,691	U
1804N	290 1D7D Other Weapon Systems Support	358,010	358,028		358,028	380,016	9,598	389,614	U
	<b>Total Weapons Support</b>	<b>2,784,184</b>	<b>2,864,962</b>	<b>-20,000</b>	<b>2,844,962</b>	<b>2,404,152</b>	<b>334,609</b>	<b>2,738,761</b>	
<b><u>Base Support</u></b>									
1804N	300 BSIT Enterprise Information	790,685	790,864		790,864	914,428		914,428	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	1,669,831	1,841,117		1,841,117	1,905,679	31,898	1,937,577	U
1804N	320 BSS1 Base Operating Support	4,425,661	4,462,794		4,462,794	4,333,688	228,246	4,561,934	U
	<b>Total Base Support</b>	<b>6,886,177</b>	<b>7,094,775</b>		<b>7,094,775</b>	<b>7,153,795</b>	<b>260,144</b>	<b>7,413,939</b>	
	<b>Total, BA 01: Operating Forces</b>	<b>37,690,261</b>	<b>39,953,058</b>	<b>-95,975</b>	<b>39,857,083</b>	<b>38,787,013</b>	<b>5,553,751</b>	<b>44,340,764</b>	
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Ready Reserve and Prepositioning Force</u></b>									
1804N	330 2A1F Ship Prepositioning and Surge	893,517	722,751		722,751	417,450		417,450	U
1804N	340 2A2F Ready Reserve Force	274,524							U
	<b>Total Ready Reserve and Prepositioning Force</b>	<b>1,168,041</b>	<b>722,751</b>		<b>722,751</b>	<b>417,450</b>		<b>417,450</b>	
<b><u>Activations/Inactivations</u></b>									
1804N	350 2B1G Aircraft Activations/Inactivations	8,257	8,257		8,257				U
1804N	360 2B2G Ship Activations/Inactivations	288,154	288,167		288,167	198,341	1,869	200,210	U
	<b>Total Activations/Inactivations</b>	<b>296,411</b>	<b>296,424</b>		<b>296,424</b>	<b>198,341</b>	<b>1,869</b>	<b>200,210</b>	
<b><u>Mobilization Preparation</u></b>									
1804N	370 2C1H Expeditionary Health Services Systems	106,030	50,514	-1,406	49,108	66,849	11,905	78,754	U
1804N	380 2C2H Industrial Readiness	2,109	2,109		2,109				U

\* Includes February 2016, November 2016, and March 2017 requests.

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	390 2C3H Coast Guard Support	21,807	21,114	21,114	162,692	162,692		162,692	U
	<b>Total Mobilization Preparation</b>	<b>95,877</b>	<b>118,943</b>	<b>63,427</b>	<b>171,596</b>	<b>173,002</b>	<b>-1,406</b>	<b>171,596</b>	
	<b>Total, BA 02: Mobilization</b>	<b>866,458</b>	<b>1,581,865</b>	<b>1,081,072</b>	<b>173,126</b>	<b>174,532</b>	<b>-1,406</b>	<b>173,126</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
1804N	400 3A1J Officer Acquisition	153,921	143,815	143,496					U
1804N	410 3A2J Recruit Training	11,062	8,519	8,534					U
1804N	420 3A3J Reserve Officers Training Corps	141,057	143,445	143,358					U
	<b>Total Accession Training</b>	<b>306,040</b>	<b>295,779</b>	<b>295,388</b>					
<b><u>Basic Skill and Advanced Training</u></b>									
1804N	430 3B1K Specialized Skill Training	681,322	699,214	698,413	43,365	43,365		43,365	U
1804N	440 3B2K Flight Training	7,878	5,310	5,319					U
1804N	450 3B3K Professional Development Education	169,475	172,852	172,574					U
1804N	460 3B4K Training Support	216,863	222,728	222,548					U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,075,538</b>	<b>1,100,104</b>	<b>1,098,854</b>	<b>43,365</b>	<b>43,365</b>		<b>43,365</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1804N	470 3C1L Recruiting and Advertising	234,387	225,647	225,341					U
1804N	480 3C3L Off-Duty and Voluntary Education	135,124	130,569	130,496					U
1804N	490 3C4L Civilian Education and Training	63,160	73,730	73,304					U
1804N	500 3C5L Junior ROTC	53,174	50,400	50,408					U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>485,845</b>	<b>480,346</b>	<b>479,549</b>					
	<b>Total, BA 03: Training and Recruiting</b>	<b>1,867,423</b>	<b>1,876,229</b>	<b>1,873,791</b>	<b>43,365</b>	<b>43,365</b>		<b>43,365</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1804N	510 4A1M Administration	996,124	917,453	941,199	3,764	3,764		3,764	U
1804N	520 4A2M External Relations	11,487	14,570	14,586	515	515		515	U
1804N	530 4A3M Civilian Manpower and Personnel Management	129,185	124,070	123,302					U
1804N	540 4A4M Military Manpower and Personnel Management	349,544	369,767	368,630	5,409	5,409		5,409	U
1804N	550 4A5M Other Personnel Support	255,111	285,927	285,640	1,578	1,578		1,578	U
1804N	560 4A6M Servicewide Communications	365,076	319,908	319,953	25,617	25,617		25,617	U
1804N	570 4A6S Spectrum Relocation Pre-Auction	88							U

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	390 2C3H Coast Guard Support	183,806	183,806		183,806	21,870	161,885	183,755	U
	<b>Total Mobilization Preparation</b>	<b>291,945</b>	<b>236,429</b>	<b>-1,406</b>	<b>235,023</b>	<b>88,719</b>	<b>173,790</b>	<b>262,509</b>	
	<b>Total, BA 02: Mobilization</b>	<b>1,756,397</b>	<b>1,255,604</b>	<b>-1,406</b>	<b>1,254,198</b>	<b>704,510</b>	<b>175,659</b>	<b>880,169</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
1804N	400 3A1J Officer Acquisition	143,815	143,496		143,496	143,924		143,924	U
1804N	410 3A2J Recruit Training	8,519	8,534		8,534	8,975		8,975	U
1804N	420 3A3J Reserve Officers Training Corps	143,445	143,358		143,358	144,708		144,708	U
	<b>Total Accession Training</b>	<b>295,779</b>	<b>295,388</b>		<b>295,388</b>	<b>297,607</b>		<b>297,607</b>	
<b><u>Basic Skill and Advanced Training</u></b>									
1804N	430 3B1K Specialized Skill Training	742,579	741,778		741,778	812,708	43,369	856,077	U
1804N	440 3B2K Flight Training	5,310	5,319		5,319				U
1804N	450 3B3K Professional Development Education	172,852	172,574		172,574	180,448		180,448	U
1804N	460 3B4K Training Support	222,728	222,548		222,548	234,596		234,596	U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,143,469</b>	<b>1,142,219</b>		<b>1,142,219</b>	<b>1,227,752</b>	<b>43,369</b>	<b>1,271,121</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1804N	470 3C1L Recruiting and Advertising	225,647	225,341		225,341	177,517		177,517	U
1804N	480 3C3L Off-Duty and Voluntary Education	130,569	130,496		130,496	103,154		103,154	U
1804N	490 3C4L Civilian Education and Training	73,730	73,304		73,304	72,216		72,216	U
1804N	500 3C5L Junior ROTC	50,400	50,408		50,408	53,262		53,262	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>480,346</b>	<b>479,549</b>		<b>479,549</b>	<b>406,149</b>		<b>406,149</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>1,919,594</b>	<b>1,917,156</b>		<b>1,917,156</b>	<b>1,931,508</b>	<b>43,369</b>	<b>1,974,877</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1804N	510 4A1M Administration	921,217	944,963		944,963	1,135,429	3,217	1,138,646	U
1804N	520 4A2M External Relations	15,085	15,101		15,101				U
1804N	530 4A3M Civilian Manpower and Personnel Management	124,070	123,302		123,302	149,365		149,365	U
1804N	540 4A4M Military Manpower and Personnel Management	375,176	374,039		374,039	386,749	7,356	394,105	U
1804N	550 4A5M Other Personnel Support	287,505	287,218		287,218				U
1804N	560 4A6M Servicewide Communications	345,525	345,570		345,570				U
1804N	570 4A6S Spectrum Relocation Pre-Auction								U

\* Includes February 2016, November 2016, and March 2017 requests.

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	580 4A8M Medical Activities	24,768							U
	<b>Total Servicewide Support</b>	<b>2,131,383</b>	<b>2,031,695</b>	<b>2,053,310</b>	<b>36,883</b>	<b>36,883</b>		<b>36,883</b>	
<b><u>Logistics Operations and Technical Support</u></b>									
1804N	590 4B1N Servicewide Transportation	248,395	171,659	171,659	126,700	126,700		126,700	U
1804N	600 4B2E Environmental Programs	299,733							U
1804N	610 4B2N Planning, Engineering, and Program Support	281,663	270,863	271,142					U
1804N	620 4B3N Acquisition, Logistics, and Oversight	1,121,801	1,112,766	1,111,499	9,261	9,261		9,261	U
1804N	630 4B5N Hull, Mechanical and Electrical Support	48,855	49,078	49,078					U
1804N	640 4B6N Combat/Weapons Systems	25,563	24,989	25,000					U
1804N	650 4B7N Space and Electronic Warfare Systems	71,547	72,966	72,935					U
	<b>Total Logistics Operations and Technical Support</b>	<b>2,097,557</b>	<b>1,702,321</b>	<b>1,701,313</b>	<b>135,961</b>	<b>135,961</b>		<b>135,961</b>	
<b><u>Investigations and Security Programs</u></b>									
1804N	660 4C1P Investigative and Security Services	649,759	595,711	611,543	1,501	1,501		1,501	U
	<b>Total Investigations and Security Programs</b>	<b>649,759</b>	<b>595,711</b>	<b>611,543</b>	<b>1,501</b>	<b>1,501</b>		<b>1,501</b>	
<b><u>Support of Other Nations</u></b>									
1804N	720 4D1Q International Headquarters and Agencies	4,871	4,809	4,809					U
	<b>Total Support of Other Nations</b>	<b>4,871</b>	<b>4,809</b>	<b>4,809</b>					
<b><u>Spectrum/Telecommunications</u></b>									
1804N	730 4S09 HQ Transition Process Management	154							U
1804N	740 4S56 DON Robotics Transition Support	2,669							U
1804N	750 4S59 DON HQ Transition Process Management	4,258							U
	<b>Total Spectrum/Telecommunications</b>	<b>7,081</b>							
<b><u>Cancelled Accounts</u></b>									
1804N	760 4EMM Cancelled Account Adjustments	7,056							U
1804N	770 4EPJ Judgement Fund	493							U
	<b>Total Cancelled Accounts</b>	<b>7,549</b>							
1804N	999 Classified Programs	528,104	517,440	533,338	15,780	22,330	-500	21,830	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>5,426,304</b>	<b>4,851,976</b>	<b>4,904,313</b>	<b>190,125</b>	<b>196,675</b>		<b>196,175</b>	

\* Includes February 2016, November 2016, and March 2017 requests.

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>1804N Operation &amp; Maintenance, Navy</u></b>									
1804N	580 4A8M Medical Activities								U
	<b>Total Servicewide Support</b>	<b>2,068,578</b>	<b>2,090,193</b>		<b>2,090,193</b>	<b>1,671,543</b>	<b>10,573</b>	<b>1,682,116</b>	
<b><u>Logistics Operations and Technical Support</u></b>									
1804N	590 4B1N Servicewide Transportation	298,359	298,359		298,359	165,301	67,938	233,239	U
1804N	600 4B2E Environmental Programs								U
1804N	610 4B2N Planning, Engineering, and Program Support	270,863	271,142		271,142	311,616		311,616	U
1804N	620 4B3N Acquisition, Logistics, and Oversight	1,122,027	1,120,760		1,120,760	665,580	9,446	675,026	U
1804N	630 4B5N Hull, Mechanical and Electrical Support	49,078	49,078		49,078				U
1804N	640 4B6N Combat/Weapons Systems	24,989	25,000		25,000				U
1804N	650 4B7N Space and Electronic Warfare Systems	72,966	72,935		72,935				U
	<b>Total Logistics Operations and Technical Support</b>	<b>1,838,282</b>	<b>1,837,274</b>		<b>1,837,274</b>	<b>1,142,497</b>	<b>77,384</b>	<b>1,219,881</b>	
<b><u>Investigations and Security Programs</u></b>									
1804N	660 4C1P Investigative and Security Services	597,212	613,044		613,044	659,143	1,528	660,671	U
	<b>Total Investigations and Security Programs</b>	<b>597,212</b>	<b>613,044</b>		<b>613,044</b>	<b>659,143</b>	<b>1,528</b>	<b>660,671</b>	
<b><u>Support of Other Nations</u></b>									
1804N	720 4D1Q International Headquarters and Agencies	4,809	4,809		4,809				U
	<b>Total Support of Other Nations</b>	<b>4,809</b>	<b>4,809</b>		<b>4,809</b>				
<b><u>Spectrum/Telecommunications</u></b>									
1804N	730 4S09 HQ Transition Process Management								U
1804N	740 4S56 DON Robotics Transition Support								U
1804N	750 4S59 DON HQ Transition Process Management								U
	<b>Total Spectrum/Telecommunications</b>								
<b><u>Cancelled Accounts</u></b>									
1804N	760 4EMM Cancelled Account Adjustments								U
1804N	770 4EPJ Judgement Fund								U
	<b>Total Cancelled Accounts</b>								
1804N	999 Classified Programs	533,720	555,668	-500	555,168	543,193	12,751	555,944	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>5,042,601</b>	<b>5,100,988</b>		<b>5,100,488</b>	<b>4,016,376</b>	<b>102,236</b>	<b>4,118,612</b>	

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<u>1804N Operation &amp; Maintenance, Navy</u>			FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
			Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
1804N	780	CR Adj to Match Continuing Resolution		-774,220	-774,220	342,220	342,220		342,220 U
Total Undistributed				-774,220	-774,220	342,220	342,220		342,220
Total, BA 20: Undistributed				-774,220	-774,220	342,220	342,220		342,220
Total Operation & Maintenance, Navy			46,911,652	38,709,361	40,446,245	7,169,611	7,348,561	-97,881	7,250,680

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>1804N Operation &amp; Maintenance, Navy</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
1804N 780 CR Adj to Match Continuing Resolution	-432,000	-432,000		-432,000				U
Total Undistributed	-432,000	-432,000		-432,000				
Total, BA 20: Undistributed	-432,000	-432,000		-432,000				
Total Operation & Maintenance, Navy	45,976,853	47,794,806	-97,881	47,696,925	45,439,407	5,875,015	51,314,422	

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<u>1106N Operation &amp; Maintenance, Marine Corps</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	5,794,487	4,683,395	5,055,680	1,135,159	1,306,105	-180,546	1,125,559	
TOTAL, BA 03: Training and Recruiting	757,132	755,981	795,351	31,750	31,750		31,750	
TOTAL, BA 04: Admin & Srvwd Activities	582,970	514,882	554,929	77,450	79,484		79,484	
TOTAL, BA 20: Undistributed		-299,142	-299,142	128,175	128,175		128,175	
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>7,134,589</b>	<b>5,655,116</b>	<b>6,106,818</b>	<b>1,372,534</b>	<b>1,545,514</b>	<b>-180,546</b>	<b>1,364,968</b>	

Details:

Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	1,311,278	674,613	782,909	703,489	874,435	-180,546	693,889	U
1106N 020 1A2A Field Logistics	1,125,226	947,424	982,866	266,094	266,094		266,094	U
1106N 030 1A3A Depot Maintenance	409,583	206,783	206,783	147,000	147,000		147,000	U
<b>Total Expeditionary Forces</b>	<b>2,846,087</b>	<b>1,828,820</b>	<b>1,972,558</b>	<b>1,116,583</b>	<b>1,287,529</b>	<b>-180,546</b>	<b>1,106,983</b>	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	84,964	85,276	85,300					U
<b>Total USMC Prepositioning</b>	<b>84,964</b>	<b>85,276</b>	<b>85,300</b>					

Combat Operations/Support

1106N 050 1CCY Cyberspace Activities								U
<b>Total Combat Operations/Support</b>								

Base Support

1106N 060 BSM1 Sustainment, Restoration & Modernization	730,486	632,673	776,601					U
1106N 070 BSS1 Base Operating Support	2,132,950	2,136,626	2,221,221	18,576	18,576		18,576	U
<b>Total Base Support</b>	<b>2,863,436</b>	<b>2,769,299</b>	<b>2,997,822</b>	<b>18,576</b>	<b>18,576</b>		<b>18,576</b>	

<b>Total, BA 01: Operating Forces</b>	<b>5,794,487</b>	<b>4,683,395</b>	<b>5,055,680</b>	<b>1,135,159</b>	<b>1,306,105</b>	<b>-180,546</b>	<b>1,125,559</b>	
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Budget Activity 03: Training and RecruitingAccession Training

1106N 080 3A1C Recruit Training	18,343	15,946	17,184					U
1106N 090 3A2C Officer Acquisition	1,577	935	936					U
<b>Total Accession Training</b>	<b>19,920</b>	<b>16,881</b>	<b>18,120</b>					

Basic Skill and Advanced Training

1106N 100 3B1D Specialized Skill Training	97,498	99,305	101,007					U
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	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
<u>1106N Operation &amp; Maintenance, Marine Corps</u>	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
	Base+OCO+SAA	Base + OCO	OCO	Base + OCO				
TOTAL, BA 01: Operating Forces	5,999,100	6,361,785	-180,546	6,181,239	5,568,285	1,022,469	6,590,754	
TOTAL, BA 03: Training and Recruiting	787,731	827,101		827,101	827,268	29,421	856,689	
TOTAL, BA 04: Admin & Srvwd Activities	592,332	634,413		634,413	537,855	64,750	602,605	
TOTAL, BA 20: Undistributed	-170,967	-170,967		-170,967				
<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>7,208,196</b>	<b>7,652,332</b>	<b>-180,546</b>	<b>7,471,786</b>	<b>6,933,408</b>	<b>1,116,640</b>	<b>8,050,048</b>	
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1106N 010 1A1A Operational Forces	1,558,648	1,657,344	-180,546	1,476,798	967,949	710,790	1,678,739	U
1106N 020 1A2A Field Logistics	1,213,518	1,248,960		1,248,960	1,065,090	242,150	1,307,240	U
1106N 030 1A3A Depot Maintenance	353,783	353,783		353,783	286,635	52,000	338,635	U
<b>Total Expeditionary Forces</b>	<b>3,125,949</b>	<b>3,260,087</b>	<b>-180,546</b>	<b>3,079,541</b>	<b>2,319,674</b>	<b>1,004,940</b>	<b>3,324,614</b>	
<u>USMC Prepositioning</u>								
1106N 040 1B1B Maritime Prepositioning	85,276	85,300		85,300	85,577		85,577	U
<b>Total USMC Prepositioning</b>	<b>85,276</b>	<b>85,300</b>		<b>85,300</b>	<b>85,577</b>		<b>85,577</b>	
<u>Combat Operations/Support</u>								
1106N 050 1CCY Cyberspace Activities					181,518		181,518	U
<b>Total Combat Operations/Support</b>					<b>181,518</b>		<b>181,518</b>	
<u>Base Support</u>								
1106N 060 BSM1 Sustainment, Restoration & Modernization	632,673	776,601		776,601	785,264		785,264	U
1106N 070 BSS1 Base Operating Support	2,155,202	2,239,797		2,239,797	2,196,252	17,529	2,213,781	U
<b>Total Base Support</b>	<b>2,787,875</b>	<b>3,016,398</b>		<b>3,016,398</b>	<b>2,981,516</b>	<b>17,529</b>	<b>2,999,045</b>	
<b>Total, BA 01: Operating Forces</b>	<b>5,999,100</b>	<b>6,361,785</b>	<b>-180,546</b>	<b>6,181,239</b>	<b>5,568,285</b>	<b>1,022,469</b>	<b>6,590,754</b>	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1106N 080 3A1C Recruit Training	15,946	17,184		17,184	16,163		16,163	U
1106N 090 3A2C Officer Acquisition	935	936		936	1,154		1,154	U
<b>Total Accession Training</b>	<b>16,881</b>	<b>18,120</b>		<b>18,120</b>	<b>17,317</b>		<b>17,317</b>	
<u>Basic Skill and Advanced Training</u>								
1106N 100 3B1D Specialized Skill Training	99,305	101,007		101,007	100,398		100,398	U

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
								e c
<b><u>1106N Operation &amp; Maintenance, Marine Corps</u></b>								
1106N	110 3B3D Professional Development Education	43,784	45,495	45,566				U
1106N	120 3B4D Training Support	369,328	369,979	370,180	31,750	31,750		U
	<b>Total Basic Skill and Advanced Training</b>	<b>510,610</b>	<b>514,779</b>	<b>516,753</b>	<b>31,750</b>	<b>31,750</b>		<b>31,750</b>
<b><u>Recruiting and Other Training &amp; Education</u></b>								
1106N	130 3C1F Recruiting and Advertising	169,415	165,566	201,704				U
1106N	140 3C2F Off-Duty and Voluntary Education	33,955	35,133	35,144				U
1106N	150 3C3F Junior ROTC	23,232	23,622	23,630				U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>226,602</b>	<b>224,321</b>	<b>260,478</b>				
	<b>Total, BA 03: Training and Recruiting</b>	<b>757,132</b>	<b>755,981</b>	<b>795,351</b>	<b>31,750</b>	<b>31,750</b>		<b>31,750</b>
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Servicewide Support</u></b>								
1106N	160 4A3G Servicewide Transportation	86,885	34,534	34,534	73,800	73,800		73,800 U
1106N	170 4A4G Administration	373,939	355,932	394,341				U
1106N	190 4B3N Acquisition and Program Management	74,090	76,896	77,111				U
	<b>Total Servicewide Support</b>	<b>534,914</b>	<b>467,362</b>	<b>505,986</b>	<b>73,800</b>	<b>73,800</b>		<b>73,800</b>
<b><u>Spectrum/Telecommunications</u></b>								
1106N	200 4S38 DON Video Transition Support	1,100						U
	<b>Total Spectrum/Telecommunications</b>	<b>1,100</b>						
<b><u>Cancelled Accounts</u></b>								
1106N	210 4EMM Cancelled Account Adjustment	63						U
	<b>Total Cancelled Accounts</b>	<b>63</b>						
1106N	999 Classified Programs	46,893	47,520	48,943	3,650	5,684		5,684 U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>582,970</b>	<b>514,882</b>	<b>554,929</b>	<b>77,450</b>	<b>79,484</b>		<b>79,484</b>
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
1106N	220 CR Adj to Match Continuing Resolution		-299,142	-299,142	128,175	128,175		128,175 U
	<b>Total Undistributed</b>		<b>-299,142</b>	<b>-299,142</b>	<b>128,175</b>	<b>128,175</b>		<b>128,175</b>
	<b>Total, BA 20: Undistributed</b>		<b>-299,142</b>	<b>-299,142</b>	<b>128,175</b>	<b>128,175</b>		<b>128,175</b>
<b>Total Operation &amp; Maintenance, Marine Corps</b>		<b>7,134,589</b>	<b>5,655,116</b>	<b>6,106,818</b>	<b>1,372,534</b>	<b>1,545,514</b>	<b>-180,546</b>	<b>1,364,968</b>

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<b><u>1106N Operation &amp; Maintenance, Marine Corps</u></b>									
1106N	110 3B3D Professional Development Education	45,495	45,566		45,566	46,474		46,474	U
1106N	120 3B4D Training Support	401,729	401,930		401,930	405,039	29,421	434,460	U
	<b>Total Basic Skill and Advanced Training</b>	<b>546,529</b>	<b>548,503</b>		<b>548,503</b>	<b>551,911</b>	<b>29,421</b>	<b>581,332</b>	
<b><u>Recruiting and Other Training &amp; Education</u></b>									
1106N	130 3C1F Recruiting and Advertising	165,566	201,704		201,704	201,601		201,601	U
1106N	140 3C2F Off-Duty and Voluntary Education	35,133	35,144		35,144	32,045		32,045	U
1106N	150 3C3F Junior ROTC	23,622	23,630		23,630	24,394		24,394	U
	<b>Total Recruiting and Other Training &amp; Education</b>	<b>224,321</b>	<b>260,478</b>		<b>260,478</b>	<b>258,040</b>		<b>258,040</b>	
	<b>Total, BA 03: Training and Recruiting</b>	<b>787,731</b>	<b>827,101</b>		<b>827,101</b>	<b>827,268</b>	<b>29,421</b>	<b>856,689</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>									
<b><u>Servicewide Support</u></b>									
1106N	160 4A3G Servicewide Transportation	108,334	108,334		108,334	28,827	61,600	90,427	U
1106N	170 4A4G Administration	355,932	394,341		394,341	378,683		378,683	U
1106N	190 4B3N Acquisition and Program Management	76,896	77,111		77,111	77,684		77,684	U
	<b>Total Servicewide Support</b>	<b>541,162</b>	<b>579,786</b>		<b>579,786</b>	<b>485,194</b>	<b>61,600</b>	<b>546,794</b>	
<b><u>Spectrum/Telecommunications</u></b>									
1106N	200 4S38 DON Video Transition Support								U
	<b>Total Spectrum/Telecommunications</b>								
<b><u>Cancelled Accounts</u></b>									
1106N	210 4EMM Cancelled Account Adjustment								U
	<b>Total Cancelled Accounts</b>								
1106N	999 Classified Programs	51,170	54,627		54,627	52,661	3,150	55,811	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>592,332</b>	<b>634,413</b>		<b>634,413</b>	<b>537,855</b>	<b>64,750</b>	<b>602,605</b>	
<b><u>Budget Activity 20: Undistributed</u></b>									
<b><u>Undistributed</u></b>									
1106N	220 CR Adj to Match Continuing Resolution	-170,967	-170,967		-170,967				U
	<b>Total Undistributed</b>	<b>-170,967</b>	<b>-170,967</b>		<b>-170,967</b>				
	<b>Total, BA 20: Undistributed</b>	<b>-170,967</b>	<b>-170,967</b>		<b>-170,967</b>				
	<b>Total Operation &amp; Maintenance, Marine Corps</b>	<b>7,208,196</b>	<b>7,652,332</b>	<b>-180,546</b>	<b>7,471,786</b>	<b>6,933,408</b>	<b>1,116,640</b>	<b>8,050,048</b>	

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<u>1806N Operation &amp; Maintenance, Navy Res</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	<u>Base + OCO</u>	<u>PB Request with CR Adj Base</u>	<u>Total PB Requests* with CR Adj Base</u>	<u>PB Request with CR Adj OCO</u>	<u>Total PB Requests* with CR Adj OCO</u>	<u>Less Enacted Div B P.L.114-254** OCO</u>	<u>FY 2017 Remaining Req with CR Adj OCO</u>
TOTAL, BA 01: Operating Forces	941,224	906,440	911,648	26,265	26,265		26,265
TOTAL, BA 04: Admin & Srvwd Activities	22,208	21,216	21,216				
TOTAL, BA 20: Undistributed		27,106	27,106	5,378	5,378		5,378
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>963,432</b>	<b>954,762</b>	<b>959,970</b>	<b>31,643</b>	<b>31,643</b>		<b>31,643</b>

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission and Other Flight Operations	474,355	526,190	526,190				U
1806N 020 1A3A Intermediate Maintenance	6,195	6,714	6,714				U
1806N 030 1A5A Aircraft Depot Maintenance	102,873	86,209	91,417	16,500	16,500		U
1806N 040 1A6A Aircraft Depot Operations Support	244	389	389				U
1806N 050 1A9A Aviation Logistics	13,370	10,189	10,189	2,522	2,522		U
<b>Total Air Operations</b>	<b>597,037</b>	<b>629,691</b>	<b>634,899</b>	<b>19,022</b>	<b>19,022</b>		<b>19,022</b>

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	557	560	560				U
<b>Total Ship Operations</b>	<b>557</b>	<b>560</b>	<b>560</b>				

Combat Operations/Support

1806N 070 1C1C Combat Communications	13,892	13,173	13,173				U
1806N 080 1C6C Combat Support Forces	127,980	109,053	109,053	7,243	7,243		U
1806N 090 1CCY Cyberspace Activities							U
<b>Total Combat Operations/Support</b>	<b>141,872</b>	<b>122,226</b>	<b>122,226</b>	<b>7,243</b>	<b>7,243</b>		<b>7,243</b>

Base Support

1806N 100 BSIT Enterprise Information	32,345	27,226	27,226				U
1806N 110 BSMR Sustainment, Restoration and Modernization	66,639	27,571	27,571				U
1806N 120 BSSR Base Operating Support	102,774	99,166	99,166				U
<b>Total Base Support</b>	<b>201,758</b>	<b>153,963</b>	<b>153,963</b>				

Total, BA 01: Operating Forces

941,224	906,440	911,648	26,265	26,265		26,265
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 130 4A1M Administration	2,380	1,351	1,351				U
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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>1806N Operation &amp; Maintenance, Navy Res</u></b>								
TOTAL, BA 01: Operating Forces	932,705	937,913		937,913	1,066,118	23,980	1,090,098	
TOTAL, BA 04: Admin & Srvwd Activities	21,216	21,216		21,216	17,889		17,889	
TOTAL, BA 20: Undistributed	32,484	32,484		32,484				
<b>Total Operation &amp; Maintenance, Navy Res</b>	<b>986,405</b>	<b>991,613</b>		<b>991,613</b>	<b>1,084,007</b>	<b>23,980</b>	<b>1,107,987</b>	
Details:								
<b><u>Budget Activity 01: Operating Forces</u></b>								
<b><u>Air Operations</u></b>								
1806N 010 1A1A Mission and Other Flight Operations	526,190	526,190		526,190	596,876		596,876	U
1806N 020 1A3A Intermediate Maintenance	6,714	6,714		6,714	5,902		5,902	U
1806N 030 1A5A Aircraft Depot Maintenance	102,709	107,917		107,917	94,861	14,964	109,825	U
1806N 040 1A6A Aircraft Depot Operations Support	389	389		389	381		381	U
1806N 050 1A9A Aviation Logistics	12,711	12,711		12,711	13,822		13,822	U
<b>Total Air Operations</b>	<b>648,713</b>	<b>653,921</b>		<b>653,921</b>	<b>711,842</b>	<b>14,964</b>	<b>726,806</b>	
<b><u>Ship Operations</u></b>								
1806N 060 1B2B Ship Operations Support & Training	560	560		560	571		571	U
<b>Total Ship Operations</b>	<b>560</b>	<b>560</b>		<b>560</b>	<b>571</b>		<b>571</b>	
<b><u>Combat Operations/Support</u></b>								
1806N 070 1C1C Combat Communications	13,173	13,173		13,173	16,718		16,718	U
1806N 080 1C6C Combat Support Forces	116,296	116,296		116,296	118,079	9,016	127,095	U
1806N 090 1CCY Cyberspace Activities					308		308	U
<b>Total Combat Operations/Support</b>	<b>129,469</b>	<b>129,469</b>		<b>129,469</b>	<b>135,105</b>	<b>9,016</b>	<b>144,121</b>	
<b><u>Base Support</u></b>								
1806N 100 BSIT Enterprise Information	27,226	27,226		27,226	28,650		28,650	U
1806N 110 BSMR Sustainment, Restoration and Modernization	27,571	27,571		27,571	86,354		86,354	U
1806N 120 BSSR Base Operating Support	99,166	99,166		99,166	103,596		103,596	U
<b>Total Base Support</b>	<b>153,963</b>	<b>153,963</b>		<b>153,963</b>	<b>218,600</b>		<b>218,600</b>	
<b>Total, BA 01: Operating Forces</b>	<b>932,705</b>	<b>937,913</b>		<b>937,913</b>	<b>1,066,118</b>	<b>23,980</b>	<b>1,090,098</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Servicewide Support</u></b>								
1806N 130 4A1M Administration	1,351	1,351		1,351	1,371		1,371	U

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
								e c
<b><u>1806N Operation &amp; Maintenance, Navy Res</u></b>								
1806N	140 4A4M Military Manpower and Personnel Management	13,381	13,251	13,251				U
1806N	150 4A6M Servicewide Communications Total Servicewide Support	3,164 18,925	3,445 18,047	3,445 18,047				U
<b><u>Logistics Operations and Technical Support</u></b>								
1806N	160 4B3N Acquisition and Program Management Total Logistics Operations and Technical Support	3,251 3,251	3,169 3,169	3,169 3,169				U
<b><u>Cancelled Accounts</u></b>								
1806N	170 4EMM Cancelled Account Adjustments Total Cancelled Accounts	32 32						U
Total, BA 04: Admin & Srwd Activities		22,208	21,216	21,216				
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
1806N	180 CR Adj to Match Continuing Resolution Total Undistributed		27,106 27,106	27,106 27,106	5,378 5,378	5,378 5,378		5,378 5,378 U
Total, BA 20: Undistributed			27,106	27,106	5,378	5,378		5,378
Total Operation & Maintenance, Navy Res		963,432	954,762	959,970	31,643	31,643		31,643

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>1806N Operation &amp; Maintenance, Navy Res</u></b>									
1806N	140 4A4M Military Manpower and Personnel Management	13,251	13,251		13,251	13,289		13,289	U
1806N	150 4A6M Servicewide Communications Total Servicewide Support	3,445 18,047	3,445 18,047		3,445 18,047	14,660		14,660	U
<b><u>Logistics Operations and Technical Support</u></b>									
1806N	160 4B3N Acquisition and Program Management Total Logistics Operations and Technical Support	3,169 3,169	3,169 3,169		3,169 3,169	3,229 3,229		3,229 3,229	U
<b><u>Cancelled Accounts</u></b>									
1806N	170 4EMM Cancelled Account Adjustments Total Cancelled Accounts								U
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>		<b>21,216</b>	<b>21,216</b>		<b>21,216</b>	<b>17,889</b>		<b>17,889</b>	
<b><u>Budget Activity 20: Undistributed</u></b>									
<b><u>Undistributed</u></b>									
1806N	180 CR Adj to Match Continuing Resolution Total Undistributed	32,484 32,484	32,484 32,484		32,484 32,484				U
<b>Total, BA 20: Undistributed</b>		<b>32,484</b>	<b>32,484</b>		<b>32,484</b>				
<b>Total Operation &amp; Maintenance, Navy Res</b>		<b>986,405</b>	<b>991,613</b>		<b>991,613</b>	<b>1,084,007</b>	<b>23,980</b>	<b>1,107,987</b>	

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	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
<b><u>1107N Operation &amp; Maintenance, MC Reserve</u></b>								
TOTAL, BA 01: Operating Forces	257,989	249,768	249,828	3,304	3,304		3,304	
TOTAL, BA 04: Admin & Srvwd Activities	18,322	20,865	20,882					
TOTAL, BA 20: Undistributed		2,344	2,344	151	151		151	
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>276,311</b>	<b>272,977</b>	<b>273,054</b>	<b>3,455</b>	<b>3,455</b>		<b>3,455</b>	
<u>Details:</u>								
<b><u>Budget Activity 01: Operating Forces</u></b>								
<b><u>Expeditionary Forces</u></b>								
1107N 010 1A1A Operating Forces	94,598	94,154	94,165	2,500	2,500		2,500	U
1107N 020 1A3A Depot Maintenance	18,254	18,594	18,594					U
<b>Total Expeditionary Forces</b>	<b>112,852</b>	<b>112,748</b>	<b>112,759</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>	
<b><u>Base Support</u></b>								
1107N 030 BSM1 Sustainment, Restoration and Modernization	38,320	25,470	25,470					U
1107N 040 BSS1 Base Operating Support	106,817	111,550	111,599	804	804		804	U
<b>Total Base Support</b>	<b>145,137</b>	<b>137,020</b>	<b>137,069</b>	<b>804</b>	<b>804</b>		<b>804</b>	
<b>Total, BA 01: Operating Forces</b>	<b>257,989</b>	<b>249,768</b>	<b>249,828</b>	<b>3,304</b>	<b>3,304</b>		<b>3,304</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Servicewide Support</u></b>								
1107N 050 4A3G Servicewide Transportation	919	902	902					U
1107N 060 4A4G Administration	8,000	11,130	11,147					U
1107N 070 4A6G Recruiting and Advertising	9,403	8,833	8,833					U
<b>Total Servicewide Support</b>	<b>18,322</b>	<b>20,865</b>	<b>20,882</b>					
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>18,322</b>	<b>20,865</b>	<b>20,882</b>					
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
1107N 080 CR Adj to Match Continuing Resolution		2,344	2,344	151	151		151	U
<b>Total Undistributed</b>		<b>2,344</b>	<b>2,344</b>	<b>151</b>	<b>151</b>		<b>151</b>	
<b>Total, BA 20: Undistributed</b>		<b>2,344</b>	<b>2,344</b>	<b>151</b>	<b>151</b>		<b>151</b>	
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>276,311</b>	<b>272,977</b>	<b>273,054</b>	<b>3,455</b>	<b>3,455</b>		<b>3,455</b>	

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<b><u>1107N Operation &amp; Maintenance, MC Reserve</u></b>								
TOTAL, BA 01: Operating Forces	253,072	253,132		253,132	266,252	3,367	269,619	
TOTAL, BA 04: Admin & Srvwd Activities	20,865	20,882		20,882	12,585		12,585	
TOTAL, BA 20: Undistributed	2,495	2,495		2,495				
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>276,432</b>	<b>276,509</b>		<b>276,509</b>	<b>278,837</b>	<b>3,367</b>	<b>282,204</b>	
<u>Details:</u>								
<b><u>Budget Activity 01: Operating Forces</u></b>								
<b><u>Expeditionary Forces</u></b>								
1107N 010 1A1A Operating Forces	96,654	96,665		96,665	103,468	2,548	106,016	U
1107N 020 1A3A Depot Maintenance	18,594	18,594		18,594	18,794		18,794	U
<b>Total Expeditionary Forces</b>	<b>115,248</b>	<b>115,259</b>		<b>115,259</b>	<b>122,262</b>	<b>2,548</b>	<b>124,810</b>	
<b><u>Base Support</u></b>								
1107N 030 BSM1 Sustainment, Restoration and Modernization	25,470	25,470		25,470	32,777		32,777	U
1107N 040 BSS1 Base Operating Support	112,354	112,403		112,403	111,213	819	112,032	U
<b>Total Base Support</b>	<b>137,824</b>	<b>137,873</b>		<b>137,873</b>	<b>143,990</b>	<b>819</b>	<b>144,809</b>	
<b>Total, BA 01: Operating Forces</b>	<b>253,072</b>	<b>253,132</b>		<b>253,132</b>	<b>266,252</b>	<b>3,367</b>	<b>269,619</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>								
<b><u>Servicewide Support</u></b>								
1107N 050 4A3G Servicewide Transportation	902	902		902				U
1107N 060 4A4G Administration	11,130	11,147		11,147	12,585		12,585	U
1107N 070 4A6G Recruiting and Advertising	8,833	8,833		8,833				U
<b>Total Servicewide Support</b>	<b>20,865</b>	<b>20,882</b>		<b>20,882</b>	<b>12,585</b>		<b>12,585</b>	
<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>20,865</b>	<b>20,882</b>		<b>20,882</b>	<b>12,585</b>		<b>12,585</b>	
<b><u>Budget Activity 20: Undistributed</u></b>								
<b><u>Undistributed</u></b>								
1107N 080 CR Adj to Match Continuing Resolution	2,495	2,495		2,495				U
<b>Total Undistributed</b>	<b>2,495</b>	<b>2,495</b>		<b>2,495</b>				
<b>Total, BA 20: Undistributed</b>	<b>2,495</b>	<b>2,495</b>		<b>2,495</b>				
<b>Total Operation &amp; Maintenance, MC Reserve</b>	<b>276,432</b>	<b>276,509</b>		<b>276,509</b>	<b>278,837</b>	<b>3,367</b>	<b>282,204</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	S e c
TOTAL, BA 01: Operating Forces	27,453,293	22,760,163	24,240,420	5,195,446	6,236,742	-595,546	5,641,196	
TOTAL, BA 02: Mobilization	7,438,320	4,376,481	4,617,251	3,777,680	3,184,680	168,000	3,352,680	
TOTAL, BA 03: Training and Recruiting	3,498,230	3,573,006	3,678,013	57,240	41,480		41,480	
TOTAL, BA 04: Admin & Srvwd Activities	8,084,621	6,808,406	7,249,696	468,464	511,699		511,199	
TOTAL, BA 20: Undistributed		-3,364,568	-3,364,568	1,629,983	1,629,983		1,629,983	
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>46,474,464</b>	<b>34,153,488</b>	<b>36,420,812</b>	<b>11,128,813</b>	<b>11,604,584</b>	<b>-428,046</b>	<b>11,176,538</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	4,144,495	3,294,124	3,391,304	1,339,461	2,081,148	-558,248	1,522,900	U
3400F 020 011C Combat Enhancement Forces	3,310,051	1,682,045	1,689,045	1,096,021	1,132,819	-31,298	1,101,521	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,291,283	1,730,757	1,822,055	152,278	152,278		152,278	U
3400F 040 011M Depot Purchase Equipment Maintenance	7,652,004	7,042,988	7,106,988	1,185,506	1,388,917		1,388,917	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,154,830	1,657,019	2,103,419	56,700	57,100		57,100	U
3400F 060 011W Contractor Logistics Support and System Support								U
3400F 070 011Y Flying Hour Program								U
3400F 080 011Z Base Support	4,331,804	2,787,216	3,380,960	941,714	941,714		941,714	U
<b>Total Air Operations</b>	<b>22,884,467</b>	<b>18,194,149</b>	<b>19,493,771</b>	<b>4,771,680</b>	<b>5,753,976</b>	<b>-589,546</b>	<b>5,164,430</b>	

Combat Related Operations

3400F 090 012A Global C3I and Early Warning	1,048,289	887,831	914,631	30,219	30,219		30,219	U
3400F 100 012C Other Combat Ops Spt Programs	1,230,159	1,070,178	1,140,813	207,696	230,496	-6,000	224,496	U
<b>Total Combat Related Operations</b>	<b>2,278,448</b>	<b>1,958,009</b>	<b>2,055,444</b>	<b>237,915</b>	<b>260,715</b>	<b>-6,000</b>	<b>254,715</b>	

Space Operations

3400F 120 013A Launch Facilities	164,675	208,582	220,282	869	869		869	U
3400F 130 013C Space Control Systems	417,015	362,250	362,250	5,008	5,008		5,008	U
<b>Total Space Operations</b>	<b>581,690</b>	<b>570,832</b>	<b>582,532</b>	<b>5,877</b>	<b>5,877</b>		<b>5,877</b>	

COCOM

3400F 140 015A Combatant Commanders Direct Mission Support	559,923	907,245	978,745	100,081	136,281		136,281	U
3400F 150 015B Combatant Commanders Core Operations	228,202	199,171	199,171					U
3400F 160 015C US NORTHCOM/NORAD								U
3400F 170 015D US STRATCOM								U

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>3400F Operation &amp; Maintenance, Air Force</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	Base + OCO	Base	OCO	Total	c
	Base+OCO+SAA	Base + OCO	OCO	Base + OCO	Base	OCO	Total	
TOTAL, BA 01: Operating Forces	28,551,155	30,477,162	-595,546	29,881,616	30,792,217	8,158,203	38,950,420	
TOTAL, BA 02: Mobilization	7,986,161	7,801,931	168,000	7,969,931	1,700,938	1,644,143	3,345,081	
TOTAL, BA 03: Training and Recruiting	3,630,246	3,719,493		3,719,493	2,135,882	29,782	2,165,664	
TOTAL, BA 04: Admin & Srvwd Activities	7,277,370	7,761,395		7,760,895	4,800,195	434,167	5,234,362	
TOTAL, BA 20: Undistributed	-1,734,585	-1,734,585		-1,734,585				
<b>Total Operation &amp; Maintenance, Air Force</b>	<b>45,710,347</b>	<b>48,025,396</b>	<b>-428,046</b>	<b>47,597,350</b>	<b>39,429,232</b>	<b>10,266,295</b>	<b>49,695,527</b>	

Details:

Budget Activity 01: Operating Forces

Air Operations

3400F 010 011A Primary Combat Forces	5,191,833	5,472,452	-558,248	4,914,204	694,702	248,235	942,937	U
3400F 020 011C Combat Enhancement Forces	2,809,364	2,821,864	-31,298	2,790,566	1,392,326	1,394,962	2,787,288	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,883,035	1,974,333		1,974,333	1,128,640	5,450	1,134,090	U
3400F 040 011M Depot Purchase Equipment Maintenance	8,228,494	8,495,905		8,495,905	2,755,367	699,860	3,455,227	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,713,719	2,160,519		2,160,519	3,292,553	113,131	3,405,684	U
3400F 060 011W Contractor Logistics Support and System Support					6,555,186	2,039,551	8,594,737	U
3400F 070 011Y Flying Hour Program					4,135,330	2,059,363	6,194,693	U
3400F 080 011Z Base Support	3,728,930	4,322,674		4,322,674	5,985,232	1,088,946	7,074,178	U
<b>Total Air Operations</b>	<b>23,555,375</b>	<b>25,247,747</b>	<b>-589,546</b>	<b>24,658,201</b>	<b>25,939,336</b>	<b>7,649,498</b>	<b>33,588,834</b>	

Combat Related Operations

3400F 090 012A Global C3I and Early Warning	918,050	944,850		944,850	847,516	15,274	862,790	U
3400F 100 012C Other Combat Ops Spt Programs	1,283,874	1,371,309	-6,000	1,365,309	1,131,817	198,090	1,329,907	U
<b>Total Combat Related Operations</b>	<b>2,201,924</b>	<b>2,316,159</b>	<b>-6,000</b>	<b>2,310,159</b>	<b>1,979,333</b>	<b>213,364</b>	<b>2,192,697</b>	

Space Operations

3400F 120 013A Launch Facilities	209,451	221,151		221,151	175,457	385	175,842	U
3400F 130 013C Space Control Systems	367,258	367,258		367,258	353,458	22,020	375,478	U
<b>Total Space Operations</b>	<b>576,709</b>	<b>588,409</b>		<b>588,409</b>	<b>528,915</b>	<b>22,405</b>	<b>551,320</b>	

COCOM

3400F 140 015A Combatant Commanders Direct Mission Support	1,007,326	1,115,026		1,115,026				U
3400F 150 015B Combatant Commanders Core Operations	199,171	199,171		199,171				U
3400F 160 015C US NORTHCOM/NORAD					189,891	381	190,272	U
3400F 170 015D US STRATCOM					534,236	698	534,934	U

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	
<b><u>3400F Operation &amp; Maintenance, Air Force</u></b>									
3400F	180 015E US CYBERCOM								U
3400F	190 015F US CENTCOM								U
3400F	200 015G US SOCOM								U
3400F	210 015H US TRANSCOM								U
	<b>Total COCOM</b>	<b>788,125</b>	<b>1,106,416</b>	<b>1,177,916</b>	<b>100,081</b>	<b>136,281</b>		<b>136,281</b>	
3400F	999 Classified Programs	920,563	930,757	930,757	79,893	79,893		79,893	U
	<b>Total, BA 01: Operating Forces</b>	<b>27,453,293</b>	<b>22,760,163</b>	<b>24,240,420</b>	<b>5,195,446</b>	<b>6,236,742</b>	<b>-595,546</b>	<b>5,641,196</b>	
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Mobility Operations</u></b>									
3400F	220 021A Airlift Operations	3,826,273	1,703,059	1,735,059	2,774,729	2,377,740	168,000	2,545,740	U
3400F	230 021D Mobilization Preparedness	241,420	138,899	138,899	108,163	108,163		108,163	U
3400F	240 021M Depot Maintenance	2,090,046	1,553,439	1,613,839	891,102	695,091		695,091	U
3400F	250 021R Facilities Sustainment, Restoration & Modernization	408,192	258,328	258,328					U
3400F	260 021Z Base Support	872,389	722,756	871,126	3,686	3,686		3,686	U
	<b>Total Mobility Operations</b>	<b>7,438,320</b>	<b>4,376,481</b>	<b>4,617,251</b>	<b>3,777,680</b>	<b>3,184,680</b>	<b>168,000</b>	<b>3,352,680</b>	
	<b>Total, BA 02: Mobilization</b>	<b>7,438,320</b>	<b>4,376,481</b>	<b>4,617,251</b>	<b>3,777,680</b>	<b>3,184,680</b>	<b>168,000</b>	<b>3,352,680</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
3400F	270 031A Officer Acquisition	121,936	120,886	120,886					U
3400F	280 031B Recruit Training	19,050	23,782	29,502					U
3400F	290 031D Reserve Officers Training Corps (ROTC)	72,774	77,692	77,692					U
3400F	300 031R Facilities Sustainment, Restoration & Modernization	261,676	236,254	236,254					U
3400F	310 031Z Base Support	808,959	819,915	824,115	52,740	36,980		36,980	U
	<b>Total Accession Training</b>	<b>1,284,395</b>	<b>1,278,529</b>	<b>1,288,449</b>	<b>52,740</b>	<b>36,980</b>		<b>36,980</b>	
<b><u>Basic Skill and Advanced Training</u></b>									
3400F	320 032A Specialized Skill Training	347,871	387,446	387,446	4,500	4,500		4,500	U
3400F	330 032B Flight Training	648,205	725,134	743,034					U
3400F	340 032C Professional Development Education	218,813	264,213	264,213					U
3400F	350 032D Training Support	96,207	86,681	98,165					U
3400F	360 032M Depot Maintenance	341,826	305,004	305,004					U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,652,922</b>	<b>1,768,478</b>	<b>1,797,862</b>	<b>4,500</b>	<b>4,500</b>		<b>4,500</b>	

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c
<b><u>3400F Operation &amp; Maintenance, Air Force</u></b>									
3400F	180 015E US CYBERCOM					357,830	35,239	393,069	U
3400F	190 015F US CENTCOM					168,208	159,520	327,728	U
3400F	200 015G US SOCOM					2,280	19,000	21,280	U
3400F	210 015H US TRANSCOM					533		533	U
	<b>Total COCOM</b>	<b>1,206,497</b>	<b>1,314,197</b>		<b>1,314,197</b>	<b>1,252,978</b>	<b>214,838</b>	<b>1,467,816</b>	
3400F	999 Classified Programs	1,010,650	1,010,650		1,010,650	1,091,655	58,098	1,149,753	U
	<b>Total, BA 01: Operating Forces</b>	<b>28,551,155</b>	<b>30,477,162</b>	<b>-595,546</b>	<b>29,881,616</b>	<b>30,792,217</b>	<b>8,158,203</b>	<b>38,950,420</b>	
<b><u>Budget Activity 02: Mobilization</u></b>									
<b><u>Mobility Operations</u></b>									
3400F	220 021A Airlift Operations	4,309,788	4,112,799	168,000	4,280,799	1,570,697	1,430,316	3,001,013	U
3400F	230 021D Mobilization Preparedness	247,062	247,062		247,062	130,241	213,827	344,068	U
3400F	240 021M Depot Maintenance	2,444,541	2,308,930		2,308,930				U
3400F	250 021R Facilities Sustainment, Restoration & Modernization	258,328	258,328		258,328				U
3400F	260 021Z Base Support	726,442	874,812		874,812				U
	<b>Total Mobility Operations</b>	<b>7,986,161</b>	<b>7,801,931</b>	<b>168,000</b>	<b>7,969,931</b>	<b>1,700,938</b>	<b>1,644,143</b>	<b>3,345,081</b>	
	<b>Total, BA 02: Mobilization</b>	<b>7,986,161</b>	<b>7,801,931</b>	<b>168,000</b>	<b>7,969,931</b>	<b>1,700,938</b>	<b>1,644,143</b>	<b>3,345,081</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
<b><u>Accession Training</u></b>									
3400F	270 031A Officer Acquisition	120,886	120,886		120,886	113,722	300	114,022	U
3400F	280 031B Recruit Training	23,782	29,502		29,502	24,804	298	25,102	U
3400F	290 031D Reserve Officers Training Corps (ROTC)	77,692	77,692		77,692	95,733	90	95,823	U
3400F	300 031R Facilities Sustainment, Restoration & Modernization	236,254	236,254		236,254				U
3400F	310 031Z Base Support	872,655	861,095		861,095				U
	<b>Total Accession Training</b>	<b>1,331,269</b>	<b>1,325,429</b>		<b>1,325,429</b>	<b>234,259</b>	<b>688</b>	<b>234,947</b>	
<b><u>Basic Skill and Advanced Training</u></b>									
3400F	320 032A Specialized Skill Training	391,946	391,946		391,946	395,476	25,675	421,151	U
3400F	330 032B Flight Training	725,134	743,034		743,034	501,599	879	502,478	U
3400F	340 032C Professional Development Education	264,213	264,213		264,213	287,500	1,114	288,614	U
3400F	350 032D Training Support	86,681	98,165		98,165	91,384	1,426	92,810	U
3400F	360 032M Depot Maintenance	305,004	305,004		305,004				U
	<b>Total Basic Skill and Advanced Training</b>	<b>1,772,978</b>	<b>1,802,362</b>		<b>1,802,362</b>	<b>1,275,959</b>	<b>29,094</b>	<b>1,305,053</b>	

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		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO	St e c
<b><u>3400F Operation &amp; Maintenance, Air Force</u></b>									
<b><u>Recruiting, and Other Training &amp; Education</u></b>									
3400F	370 033A Recruiting and Advertising	122,925	104,754	170,457					U
3400F	380 033B Examining	2,390	3,944	3,944					U
3400F	390 033C Off-Duty and Voluntary Education	192,710	184,841	184,841					U
3400F	400 033D Civilian Education and Training	180,869	173,583	173,583					U
3400F	410 033E Junior ROTC	62,019	58,877	58,877					U
	<b>Total Recruiting, and Other Training &amp; Education</b>	<b>560,913</b>	<b>525,999</b>	<b>591,702</b>					
	<b>Total, BA 03: Training and Recruiting</b>	<b>3,498,230</b>	<b>3,573,006</b>	<b>3,678,013</b>	<b>57,240</b>	<b>41,480</b>		<b>41,480</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>									
<b><u>Logistics Operations</u></b>									
3400F	420 041A Logistics Operations	1,199,454	1,107,846	1,136,846	86,716	102,476		102,476	U
3400F	430 041B Technical Support Activities	1,005,939	924,185	924,185		8,500		8,500	U
3400F	440 041M Depot Maintenance	47,434	48,778	48,778					U
3400F	450 041R Facilities Sustainment, Restoration & Modernization	358,515	321,013	321,013					U
3400F	460 041Z Base Support	1,241,134	1,115,910	1,285,123	59,133	59,133		59,133	U
	<b>Total Logistics Operations</b>	<b>3,852,476</b>	<b>3,517,732</b>	<b>3,715,945</b>	<b>145,849</b>	<b>170,109</b>		<b>170,109</b>	
<b><u>Servicewide Activities</u></b>									
3400F	470 042A Administration	762,123	811,650	811,650					U
3400F	480 042B Servicewide Communications	706,755	269,809	424,869	165,348	180,623		180,623	U
3400F	490 042G Other Servicewide Activities	1,469,584	961,304	976,276	141,883	141,883		141,883	U
3400F	500 042I Civil Air Patrol	27,900	25,735	25,735					U
3400F	510 042N Judgement Fund Reimbursement	69							U
	<b>Total Servicewide Activities</b>	<b>2,966,431</b>	<b>2,068,498</b>	<b>2,238,530</b>	<b>307,231</b>	<b>322,506</b>		<b>322,506</b>	
<b><u>Support to Other Nations</u></b>									
3400F	530 044A International Support	75,364	90,573	90,573	61	61		61	U
	<b>Total Support to Other Nations</b>	<b>75,364</b>	<b>90,573</b>	<b>90,573</b>	<b>61</b>	<b>61</b>		<b>61</b>	
3400F	999 Classified Programs	1,190,350	1,131,603	1,204,648	15,323	19,023	-500	18,523	U
	<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>8,084,621</b>	<b>6,808,406</b>	<b>7,249,696</b>	<b>468,464</b>	<b>511,699</b>		<b>511,199</b>	

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c	
<b><u>3400F Operation &amp; Maintenance, Air Force</u></b>										
<b><u>Recruiting, and Other Training &amp; Education</u></b>										
3400F	370 033A	Recruiting and Advertising	104,754	170,457	170,457	166,795		166,795	U	
3400F	380 033B	Examining	3,944	3,944	3,944	4,134		4,134	U	
3400F	390 033C	Off-Duty and Voluntary Education	184,841	184,841	184,841	222,691		222,691	U	
3400F	400 033D	Civilian Education and Training	173,583	173,583	173,583	171,974		171,974	U	
3400F	410 033E	Junior ROTC	58,877	58,877	58,877	60,070		60,070	U	
		<b>Total Recruiting, and Other Training &amp; Educatio</b>	<b>525,999</b>	<b>591,702</b>	<b>591,702</b>	<b>625,664</b>		<b>625,664</b>		
		<b>Total, BA 03: Training and Recruiting</b>	<b>3,630,246</b>	<b>3,719,493</b>	<b>3,719,493</b>	<b>2,135,882</b>	<b>29,782</b>	<b>2,165,664</b>		
<b><u>Budget Activity 04: Admin &amp; Srvwd Activities</u></b>										
<b><u>Logistics Operations</u></b>										
3400F	420 041A	Logistics Operations	1,194,562	1,239,322	1,239,322	805,453	151,847	957,300	U	
3400F	430 041B	Technical Support Activities	924,185	932,685	932,685	127,379	8,744	136,123	U	
3400F	440 041M	Depot Maintenance	48,778	48,778	48,778				U	
3400F	450 041R	Facilities Sustainment, Restoration & Modernization	321,013	321,013	321,013				U	
3400F	460 041Z	Base Support	1,175,043	1,344,256	1,344,256				U	
		<b>Total Logistics Operations</b>	<b>3,663,581</b>	<b>3,886,054</b>	<b>3,886,054</b>	<b>932,832</b>	<b>160,591</b>	<b>1,093,423</b>		
<b><u>Servicewide Activities</u></b>										
3400F	470 042A	Administration	811,650	811,650	811,650	911,283	6,583	917,866	U	
3400F	480 042B	Servicewide Communications	435,157	605,492	605,492	432,172	129,508	561,680	U	
3400F	490 042G	Other Servicewide Activities	1,103,187	1,118,159	1,118,159	1,175,658	84,110	1,259,768	U	
3400F	500 042I	Civil Air Patrol	25,735	25,735	25,735	26,719		26,719	U	
3400F	510 042N	Judgement Fund Reimbursement							U	
		<b>Total Servicewide Activities</b>	<b>2,375,729</b>	<b>2,561,036</b>	<b>2,561,036</b>	<b>2,545,832</b>	<b>220,201</b>	<b>2,766,033</b>		
<b><u>Support to Other Nations</u></b>										
3400F	530 044A	International Support	90,634	90,634	90,634	76,878	120	76,998	U	
		<b>Total Support to Other Nations</b>	<b>90,634</b>	<b>90,634</b>	<b>90,634</b>	<b>76,878</b>	<b>120</b>	<b>76,998</b>		
3400F	999	Classified Programs	1,147,426	1,223,671	-500	1,223,171	1,244,653	53,255	1,297,908	U
		<b>Total, BA 04: Admin &amp; Srvwd Activities</b>	<b>7,277,370</b>	<b>7,761,395</b>		<b>7,760,895</b>	<b>4,800,195</b>	<b>434,167</b>	<b>5,234,362</b>	

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<u>3400F Operation &amp; Maintenance, Air Force</u>			FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
3400F	540	CR Adj to Match Continuing Resolution	-3,364,568	-3,364,568	1,629,983	1,629,983		1,629,983	U
		Total Undistributed	-3,364,568	-3,364,568	1,629,983	1,629,983		1,629,983	
		Total, BA 20: Undistributed	-3,364,568	-3,364,568	1,629,983	1,629,983		1,629,983	
Total Operation & Maintenance, Air Force			46,474,464	36,420,812	11,128,813	11,604,584	-428,046	11,176,538	

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>3400F Operation &amp; Maintenance, Air Force</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
3400F 540 CR Adj to Match Continuing Resolution	-1,734,585	-1,734,585		-1,734,585				U
Total Undistributed	-1,734,585	-1,734,585		-1,734,585				
Total, BA 20: Undistributed	-1,734,585	-1,734,585		-1,734,585				
Total Operation & Maintenance, Air Force	45,710,347	48,025,396	-428,046	47,597,350	39,429,232	10,266,295	49,695,527	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
TOTAL, BA 01: Operating Forces	2,820,866	2,977,943	3,122,842	57,586	57,586		57,586
TOTAL, BA 04: Administration And Servicewide Activities	102,499	89,986	89,986				
TOTAL, BA 20: Undistributed		-198,581	-198,581	520	520		520
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>2,923,365</b>	<b>2,869,348</b>	<b>3,014,247</b>	<b>58,106</b>	<b>58,106</b>		<b>58,106</b>

Details:

Budget Activity 01: Operating Forces

Air Operations

3740F 010 011A Primary Combat Forces	1,550,970	1,707,882	1,707,882				U
3740F 020 011G Mission Support Operations	205,532	230,016	230,016				U
3740F 030 011M Depot Purchase Equipment Maintenance	518,464	541,743	592,843	51,086	51,086		U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	124,671	113,470	195,269				U
3740F 050 011W Contractor Logistics Support and System Support							U
3740F 060 011Z Base Support	421,229	384,832	396,832	6,500	6,500		U
<b>Total Air Operations</b>	<b>2,820,866</b>	<b>2,977,943</b>	<b>3,122,842</b>	<b>57,586</b>	<b>57,586</b>		<b>57,586</b>
<b>Total, BA 01: Operating Forces</b>	<b>2,820,866</b>	<b>2,977,943</b>	<b>3,122,842</b>	<b>57,586</b>	<b>57,586</b>		<b>57,586</b>

Budget Activity 04: Administration And Servicewide Activities

Servicewide Activities

3740F 070 042A Administration	62,604	54,939	54,939				U
3740F 080 042J Recruiting and Advertising	17,916	14,754	14,754				U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	14,915	12,707	12,707				U
3740F 100 042L Other Pers Support (Disability Comp)	6,930	7,210	7,210				U
3740F 110 042M Audiovisual	134	376	376				U
<b>Total Servicewide Activities</b>	<b>102,499</b>	<b>89,986</b>	<b>89,986</b>				
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>102,499</b>	<b>89,986</b>	<b>89,986</b>				

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	Remaining Req				
	PB Requests**	PB Requests*	Div B	with CR Adj	Base	OCO	Total	e
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
TOTAL, BA 01: Operating Forces	3,035,529	3,180,428		3,180,428	3,153,180	58,523	3,211,703	
TOTAL, BA 04: Administration And Servicewide Activities	89,986	89,986		89,986	114,327		114,327	
TOTAL, BA 20: Undistributed	-198,061	-198,061		-198,061				
<b>Total Operation &amp; Maintenance, AF Reserve</b>	<b>2,927,454</b>	<b>3,072,353</b>		<b>3,072,353</b>	<b>3,267,507</b>	<b>58,523</b>	<b>3,326,030</b>	

Details:Budget Activity 01: Operating ForcesAir Operations

3740F 010 011A Primary Combat Forces	1,707,882	1,707,882		1,707,882	1,801,007		1,801,007	U
3740F 020 011G Mission Support Operations	230,016	230,016		230,016	210,642		210,642	U
3740F 030 011M Depot Purchase Equipment Maintenance	592,829	643,929		643,929	403,867	52,323	456,190	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	113,470	195,269		195,269	124,951		124,951	U
3740F 050 011W Contractor Logistics Support and System Support					240,835		240,835	U
3740F 060 011Z Base Support	391,332	403,332		403,332	371,878	6,200	378,078	U
<b>Total Air Operations</b>	<b>3,035,529</b>	<b>3,180,428</b>		<b>3,180,428</b>	<b>3,153,180</b>	<b>58,523</b>	<b>3,211,703</b>	
<b>Total, BA 01: Operating Forces</b>	<b>3,035,529</b>	<b>3,180,428</b>		<b>3,180,428</b>	<b>3,153,180</b>	<b>58,523</b>	<b>3,211,703</b>	

Budget Activity 04: Administration And Servicewide ActivitiesServicewide Activities

3740F 070 042A Administration	54,939	54,939		54,939	74,153		74,153	U
3740F 080 042J Recruiting and Advertising	14,754	14,754		14,754	19,522		19,522	U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	12,707	12,707		12,707	12,765		12,765	U
3740F 100 042L Other Pers Support (Disability Comp)	7,210	7,210		7,210	7,495		7,495	U
3740F 110 042M Audiovisual	376	376		376	392		392	U
<b>Total Servicewide Activities</b>	<b>89,986</b>	<b>89,986</b>		<b>89,986</b>	<b>114,327</b>		<b>114,327</b>	
<b>Total, BA 04: Administration And Servicewide Activi</b>	<b>89,986</b>	<b>89,986</b>		<b>89,986</b>	<b>114,327</b>		<b>114,327</b>	

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<u>3740F Operation &amp; Maintenance, AF Reserve</u>	FY 2016 <u>Base + OCO</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request with CR Adj <u>Base</u>	Total PB Requests* with CR Adj <u>Base</u>	PB Request with CR Adj <u>OCO</u>	Total PB Requests* with CR Adj <u>OCO</u>	Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req S with CR Adj e <u>OCO</u>
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
3740F 120 CR Adj to Match Continuing Resolution		-198,581	-198,581	520	520		520 U
Total Undistributed		-198,581	-198,581	520	520		520
Total, BA 20: Undistributed		-198,581	-198,581	520	520		520
Total Operation & Maintenance, AF Reserve	2,923,365	2,869,348	3,014,247	58,106	58,106		58,106

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>3740F Operation &amp; Maintenance, AF Reserve</u>								
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
3740F 120 CR Adj to Match Continuing Resolution	-198,061	-198,061		-198,061				U
Total Undistributed	-198,061	-198,061		-198,061				
Total, BA 20: Undistributed	-198,061	-198,061		-198,061				
Total Operation & Maintenance, AF Reserve	2,927,454	3,072,353		3,072,353	3,267,507	58,523	3,326,030	

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	FY 2016 Base + OCO	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request with CR Adj Base	PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	Remaining Req with CR Adj OCO
<b><u>3840F Operation &amp; Maintenance, ANG</u></b>							
TOTAL, BA 01: Operating Forces	6,605,530	6,651,017	6,699,369	20,000	20,000		20,000
TOTAL, BA 04: Administration And Service-Wide Activities	60,845	52,561	119,709				
TOTAL, BA 20: Undistributed		-66,248	-66,248	-100	-100		-100
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,666,375</b>	<b>6,637,330</b>	<b>6,752,830</b>	<b>19,900</b>	<b>19,900</b>		<b>19,900</b>
<u>Details:</u>							
<b><u>Budget Activity 01: Operating Forces</u></b>							
<b><u>Air Operations</u></b>							
3840F 010 011F Aircraft Operations	2,890,306	3,282,238	3,286,673				U
3840F 020 011G Mission Support Operations	779,441	723,062	725,904	3,400	3,400		U
3840F 030 011M Depot Purchase Equipment Maintenance	1,869,722	1,824,329	1,864,329				U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	325,701	245,840	245,840				U
3840F 050 011W Contractor Logistics Support and System Support							U
3840F 060 011Z Base Support	740,360	575,548	576,623	16,600	16,600		U
<b>Total Air Operations</b>	<b>6,605,530</b>	<b>6,651,017</b>	<b>6,699,369</b>	<b>20,000</b>	<b>20,000</b>		<b>20,000</b>
<b>Total, BA 01: Operating Forces</b>	<b>6,605,530</b>	<b>6,651,017</b>	<b>6,699,369</b>	<b>20,000</b>	<b>20,000</b>		<b>20,000</b>
<b><u>Budget Activity 04: Administration And Service-Wide Activities</u></b>							
<b><u>Service-wide Activities</u></b>							
3840F 070 042A Administration	31,708	23,715	23,862				U
3840F 080 042J Recruiting and Advertising	29,137	28,846	95,847				U
<b>Total Service-wide Activities</b>	<b>60,845</b>	<b>52,561</b>	<b>119,709</b>				
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>60,845</b>	<b>52,561</b>	<b>119,709</b>				
<b><u>Budget Activity 20: Undistributed</u></b>							
<b><u>Undistributed</u></b>							
3840F 090 CR Adj to Match Continuing Resolution		-66,248	-66,248	-100	-100		-100 U
<b>Total Undistributed</b>		<b>-66,248</b>	<b>-66,248</b>	<b>-100</b>	<b>-100</b>		<b>-100</b>
<b>Total, BA 20: Undistributed</b>		<b>-66,248</b>	<b>-66,248</b>	<b>-100</b>	<b>-100</b>		<b>-100</b>
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,666,375</b>	<b>6,637,330</b>	<b>6,752,830</b>	<b>19,900</b>	<b>19,900</b>		<b>19,900</b>

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<u>3840F Operation &amp; Maintenance, ANG</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	6,671,017	6,719,369		6,719,369	6,797,783	15,400	6,813,183	
TOTAL, BA 04: Administration And Service-Wide Activities	52,561	119,709		119,709	142,185		142,185	
TOTAL, BA 20: Undistributed	-66,348	-66,348		-66,348				
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,657,230</b>	<b>6,772,730</b>		<b>6,772,730</b>	<b>6,939,968</b>	<b>15,400</b>	<b>6,955,368</b>	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	3,282,238	3,286,673		3,286,673	3,175,055		3,175,055	U
3840F 020 011G Mission Support Operations	726,462	729,304		729,304	746,082	3,468	749,550	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,824,329	1,864,329		1,864,329	867,063		867,063	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	245,840	245,840		245,840	325,090		325,090	U
3840F 050 011W Contractor Logistics Support and System Support					1,100,829		1,100,829	U
3840F 060 011Z Base Support	592,148	593,223		593,223	583,664	11,932	595,596	U
<b>Total Air Operations</b>	<b>6,671,017</b>	<b>6,719,369</b>		<b>6,719,369</b>	<b>6,797,783</b>	<b>15,400</b>	<b>6,813,183</b>	
<b>Total, BA 01: Operating Forces</b>	<b>6,671,017</b>	<b>6,719,369</b>		<b>6,719,369</b>	<b>6,797,783</b>	<b>15,400</b>	<b>6,813,183</b>	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>								
<u>Service-wide Activities</u>								
3840F 070 042A Administration	23,715	23,862		23,862	44,955		44,955	U
3840F 080 042J Recruiting and Advertising	28,846	95,847		95,847	97,230		97,230	U
<b>Total Service-wide Activities</b>	<b>52,561</b>	<b>119,709</b>		<b>119,709</b>	<b>142,185</b>		<b>142,185</b>	
<b>Total, BA 04: Administration And Service-Wide Activities</b>	<b>52,561</b>	<b>119,709</b>		<b>119,709</b>	<b>142,185</b>		<b>142,185</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
3840F 090 CR Adj to Match Continuing Resolution	-66,348	-66,348		-66,348				U
<b>Total Undistributed</b>	<b>-66,348</b>	<b>-66,348</b>		<b>-66,348</b>				
<b>Total, BA 20: Undistributed</b>	<b>-66,348</b>	<b>-66,348</b>		<b>-66,348</b>				
<b>Total Operation &amp; Maintenance, ANG</b>	<b>6,657,230</b>	<b>6,772,730</b>		<b>6,772,730</b>	<b>6,939,968</b>	<b>15,400</b>	<b>6,955,368</b>	

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<b><u>Budget Activity 01: Operating Forces</u></b>									
0100D	010 1PL1 Joint Chiefs of Staff	460,563	506,113	506,113					U
0100D	020 8PL1 Joint Chiefs of Staff - CE2T2								U
0100D	030 1GTN Office of the Secretary of Defense	533,299	524,439	524,439					U
0100D	040 1PL2 Special Operations Command/Operating Forces	7,537,980	4,898,159	4,942,459	2,650,651	3,294,896	-231,185	3,063,711	U
<b>Total, BA 01: Operating Forces</b>		<b>8,531,842</b>	<b>5,928,711</b>	<b>5,973,011</b>	<b>2,650,651</b>	<b>3,294,896</b>	<b>-231,185</b>	<b>3,063,711</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>									
0100D	050 3EV2 Defense Acquisition University	137,038	138,658	138,658					U
0100D	060 3PL1 Joint Chiefs of Staff		85,701	85,701					U
0100D	070 PEV5 National Defense University	84,051							U
0100D	080 3EV7 Special Operations Command/Training and Recruiting	360,417	365,349	365,349					U
<b>Total, BA 03: Training and Recruiting</b>		<b>581,506</b>	<b>589,708</b>	<b>589,708</b>					
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>									
0100D	090 4GT3 Civil Military Programs	181,999	160,480	160,480					U
0100D	110 4GT6 Defense Contract Audit Agency	587,048	630,925	581,948	13,436	13,436		13,436	U
0100D	120 4GTO Defense Contract Management Agency	1,343,228	1,356,380	1,356,380	13,564	13,564		13,564	U
0100D	130 4GT8 Defense Human Resources Activity	704,805	683,620	732,457					U
0100D	140 4GT9 Defense Information Systems Agency	1,339,804	1,439,891	1,528,391	47,579	48,999	-1,420	47,579	U
0100D	160 4GTA Defense Legal Services Agency	133,598	24,984	24,984	111,986	111,986		111,986	U
0100D	170 4GTB Defense Logistics Agency	375,403	357,964	357,964					U
0100D	180 ES18 Defense Media Activity	190,758	223,422	223,422	13,317	13,317		13,317	U
0100D	190 4GTC Defense Personnel Accounting Agency	128,110	112,681	112,681					U
0100D	200 4GTD Defense Security Cooperation Agency	1,985,723	496,754	496,754	1,412,000	1,412,000		1,412,000	U
0100D	210 4GTE Defense Security Service	580,184	538,711	568,711					U
0100D	230 4GTH Defense Technology Security Administration	33,216	35,417	35,417					U
0100D	240 4GTI Defense Threat Reduction Agency	510,488	448,146	448,146					U
0100D	260 4GTJ Department of Defense Education Activity	2,795,044	2,671,143	2,671,143	67,000	67,000		67,000	U
0100D	270 011A Missile Defense Agency	422,950	446,975	467,275					U
0100D	290 4GTM Office of Economic Adjustment	213,765	155,399	155,399					U
0100D	300 4GTN Office of the Secretary of Defense	1,511,455	1,481,643	1,515,546	31,106	31,106		31,106	U
0100D	310 4GT1 Special Operations Command/Admin & Svc-wide Activities	81,345	89,429	89,429					U

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		FY 2017 Total PB Requests** with CR Adj Base+OCO+SAA	FY 2017 Total PB Requests* with CR Adj Base + OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj Base + OCO	FY 2018 Base	FY 2018 OCO	FY 2018 Total	S e c			
<b><u>0100D Operation and Maintenance, Defense-Wide</u></b>												
<b><u>Budget Activity 01: Operating Forces</u></b>												
0100D	010	1PL1	Joint Chiefs of Staff	506,113	506,113			506,113	440,853	4,841	445,694	U
0100D	020	8PL1	Joint Chiefs of Staff - CE2T2						551,511		551,511	U
0100D	030	1GTN	Office of the Secretary of Defense	524,439	524,439			524,439				U
0100D	040	1PL2	Special Operations Command/Operating Forces	7,779,995	8,237,355	-231,185		8,006,170	5,008,274	3,305,234	8,313,508	U
<b>Total, BA 01: Operating Forces</b>				<b>8,810,547</b>	<b>9,267,907</b>	<b>-231,185</b>		<b>9,036,722</b>	<b>6,000,638</b>	<b>3,310,075</b>	<b>9,310,713</b>	
<b><u>Budget Activity 03: Training and Recruiting</u></b>												
0100D	050	3EV2	Defense Acquisition University	138,658	138,658			138,658	144,970		144,970	U
0100D	060	3PL1	Joint Chiefs of Staff	85,701	85,701			85,701	84,402		84,402	U
0100D	070	PEV5	National Defense University									U
0100D	080	3EV7	Special Operations Command/Training and Recruiting	365,349	365,349			365,349	379,462		379,462	U
<b>Total, BA 03: Training and Recruiting</b>				<b>589,708</b>	<b>589,708</b>			<b>589,708</b>	<b>608,834</b>		<b>608,834</b>	
<b><u>Budget Activity 04: Admin &amp; Srvwide Activities</u></b>												
0100D	090	4GT3	Civil Military Programs	160,480	160,480			160,480	183,000		183,000	U
0100D	110	4GT6	Defense Contract Audit Agency	644,361	595,384			595,384	597,836	9,853	607,689	U
0100D	120	4GTO	Defense Contract Management Agency	1,369,944	1,369,944			1,369,944	1,439,010	21,317	1,460,327	U
0100D	130	4GT8	Defense Human Resources Activity	683,620	732,457			732,457	807,754		807,754	U
0100D	140	4GT9	Defense Information Systems Agency	1,488,890	1,577,390	-1,420		1,575,970	2,009,702	64,137	2,073,839	U
0100D	160	4GTA	Defense Legal Services Agency	136,970	136,970			136,970	24,207	115,000	139,207	U
0100D	170	4GTB	Defense Logistics Agency	357,964	357,964			357,964	400,422		400,422	U
0100D	180	ES18	Defense Media Activity	236,739	236,739			236,739	217,585	13,255	230,840	U
0100D	190	4GTC	Defense Personnel Accounting Agency	112,681	112,681			112,681	131,268		131,268	U
0100D	200	4GTD	Defense Security Cooperation Agency	1,908,754	1,908,754			1,908,754	722,496	2,312,000	3,034,496	U
0100D	210	4GTE	Defense Security Service	538,711	568,711			568,711	683,665		683,665	U
0100D	230	4GTH	Defense Technology Security Administration	35,417	35,417			35,417	34,712		34,712	U
0100D	240	4GTI	Defense Threat Reduction Agency	448,146	448,146			448,146	542,604		542,604	U
0100D	260	4GTJ	Department of Defense Education Activity	2,738,143	2,738,143			2,738,143	2,794,389	31,000	2,825,389	U
0100D	270	011A	Missile Defense Agency	446,975	467,275			467,275	504,058		504,058	U
0100D	290	4GTM	Office of Economic Adjustment	155,399	155,399			155,399	57,840		57,840	U
0100D	300	4GTN	Office of the Secretary of Defense	1,512,749	1,546,652			1,546,652	1,612,244	34,715	1,646,959	U
0100D	310	4GT1	Special Operations Command/Admin & Svc-wide Activities	89,429	89,429			89,429	94,273		94,273	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2016 <u>Base + OCO</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017 Remaining Req with CR Adj e
			PB Request with CR Adj Base	PB Requests* with CR Adj Base	PB Request with CR Adj OCO	PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	
0100D	320 4GTQ Washington Headquarters Services	604,170	629,874	629,874	3,137	3,137		3,137 U
0100D	999 Classified Programs	15,585,589	14,069,333	14,260,001	1,618,397	2,005,164	-213,678	1,791,486 U
<b>Total, BA 04: Admin &amp; Srvwide Activities</b>		<b>29,308,682</b>	<b>26,053,171</b>	<b>26,416,402</b>	<b>3,331,522</b>	<b>3,719,709</b>	<b>-215,098</b>	<b>3,504,611</b>
<u>Budget Activity 20: Undistributed</u>								
0100D	330 CR Adj to Match Continuing Resolution		-325,687	-325,687	433,460	433,460		433,460 U
<b>Total, BA 20: Undistributed</b>			<b>-325,687</b>	<b>-325,687</b>	<b>433,460</b>	<b>433,460</b>		<b>433,460</b>
<b>Total Operation and Maintenance, Defense-Wide</b>		<b>38,422,030</b>	<b>32,245,903</b>	<b>32,653,434</b>	<b>6,415,633</b>	<b>7,448,065</b>	<b>-446,283</b>	<b>7,001,782</b>

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c	
<b><u>0100D Operation and Maintenance, Defense-Wide</u></b>										
0100D	320 4GTQ	Washington Headquarters Services	633,011	633,011		633,011	436,776	3,179	439,955	U
0100D	999	Classified Programs	15,901,408	16,265,165	-213,678	16,051,487	14,806,404	1,797,549	16,603,953	U
		<b>Total, BA 04: Admin &amp; Srvwide Activities</b>	<b>29,599,791</b>	<b>30,136,111</b>	<b>-215,098</b>	<b>29,921,013</b>	<b>28,100,245</b>	<b>4,402,005</b>	<b>32,502,250</b>	
<b><u>Budget Activity 20: Undistributed</u></b>										
0100D	330	CR Adj to Match Continuing Resolution	107,773	107,773		107,773				U
		<b>Total, BA 20: Undistributed</b>	<b>107,773</b>	<b>107,773</b>		<b>107,773</b>				
		<b>Total Operation and Maintenance, Defense-Wide</b>	<b>39,107,819</b>	<b>40,101,499</b>	<b>-446,283</b>	<b>39,655,216</b>	<b>34,709,717</b>	<b>7,712,080</b>	<b>42,421,797</b>	

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<u>0107D Office of the Inspector General</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<u>Budget Activity 01: Operation And Maintenance</u>									
0107D	010 4GTV Office of the Inspector General	318,825	318,882	317,467	22,062	22,062		22,062	U
Total, BA 01: Operation And Maintenance		318,825	318,882	317,467	22,062	22,062		22,062	
<u>Budget Activity 02: RDT&amp;E</u>									
0107D	020 4GTV Office of the Inspector General	2,100	3,153	4,568					U
Total, BA 02: RDT&E		2,100	3,153	4,568					
<u>Budget Activity 20: Undistributed</u>									
0107D	030 CR Adj to Match Continuing Resolution		-10,070	-10,070	-11,800	-11,800		-11,800	U
Total, BA 20: Undistributed			-10,070	-10,070	-11,800	-11,800		-11,800	
Total Office of the Inspector General		320,925	311,965	311,965	10,262	10,262		10,262	

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<u>0107D Office of the Inspector General</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D 010 4GTV Office of the Inspector General	340,944	339,529		339,529	334,087	24,692	358,779	U
Total, BA 01: Operation And Maintenance	340,944	339,529		339,529	334,087	24,692	358,779	
<u>Budget Activity 02: RDT&amp;E</u>								
0107D 020 4GTV Office of the Inspector General	3,153	4,568		4,568	2,800		2,800	U
Total, BA 02: RDT&E	3,153	4,568		4,568	2,800		2,800	
<u>Budget Activity 20: Undistributed</u>								
0107D 030 CR Adj to Match Continuing Resolution	-21,870	-21,870		-21,870				U
Total, BA 20: Undistributed	-21,870	-21,870		-21,870				
<b>Total Office of the Inspector General</b>	<b>322,227</b>	<b>322,227</b>		<b>322,227</b>	<b>336,887</b>	<b>24,692</b>	<b>361,579</b>	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>		FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
		Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO c
<u>Budget Activity 04: Administration And Associated Activities</u>								
0104D	010 4GTT Us Court of Appeals for the Armed Forces, Defense	12,699	14,194	14,194				U
Total, BA 04: Administration And Associated Activit		12,699	14,194	14,194				
<u>Budget Activity 20: Undistributed</u>								
0104D	020 CR Adj to Match Continuing Resolution		-143	-143				U
Total, BA 20: Undistributed			-143	-143				
Total US Court of Appeals for Armed Forces, Def		12,699	14,051	14,051				

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>0104D US Court of Appeals for Armed Forces, Def</u>								
<u>Budget Activity 04: Administration And Associated Activities</u>								
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,194	14,194		14,194	14,538		14,538	U
Total, BA 04: Administration And Associated Activit	14,194	14,194		14,194	14,538		14,538	
<u>Budget Activity 20: Undistributed</u>								
0104D 020 CR Adj to Match Continuing Resolution	-143	-143		-143				U
Total, BA 20: Undistributed	-143	-143		-143				
Total US Court of Appeals for Armed Forces, Def	14,051	14,051		14,051	14,538		14,538	

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<u>0130D Defense Health Program</u>			FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>										
0130D	010	1 In-House Care	8,780,028	9,240,160	9,240,160	95,366	95,366		95,366	U
0130D	020	2 Private Sector Care	14,713,967	15,738,759	15,512,927	233,073	235,620		235,620	U
0130D	030	3 Consolidated Health Support	2,005,947	2,367,759	2,367,759	3,325	3,325		3,325	U
0130D	040	4 Information Management	1,611,704	1,743,749	1,743,749					U
0130D	050	5 Management Activities	310,231	311,380	311,380					U
0130D	060	6 Education and Training	700,263	743,231	743,231					U
0130D	070	7 Base Operations/Communications	1,751,756	2,086,352	2,086,352					U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>29,873,896</b>	<b>32,231,390</b>	<b>32,005,558</b>	<b>331,764</b>	<b>334,311</b>		<b>334,311</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>										
0130D	080	0601 R&D Research	13,332	9,097	9,097					U
0130D	090	0602 R&D Exploratory Development	66,105	58,517	58,517					U
0130D	100	0603 R&D Advanced Development	1,261,312	221,226	221,226					U
0130D	110	0604 R&D Demonstration/Validation	172,104	96,602	96,602					U
0130D	120	0605 R&D Engineering Development	540,736	364,057	364,057					U
0130D	130	0606 R&D Management and Support	51,811	58,410	58,410					U
0130D	140	0607 R&D Capabilities Enhancement	16,052	14,998	14,998					U
<b>Total, BA 02: RDT&amp;E</b>			<b>2,121,452</b>	<b>822,907</b>	<b>822,907</b>					
<b><u>Budget Activity 03: Procurement</u></b>										
0130D	150	7720 PROC Initial Outfitting	15,672	20,611	20,611					U
0130D	160	7721 PROC Replacement & Modernization	280,950	360,727	360,727					U
0130D	170	7744 PROC Theater Medical Information Program	1,494							U
0130D	180	7746 PROC Joint Operational Medicine Information System		2,413	2,413					U
0130D	190	7787 PROC DoD Healthcare Management System Modernization		29,468	29,468					U
<b>Total, BA 03: Procurement</b>			<b>298,116</b>	<b>413,219</b>	<b>413,219</b>					
<b><u>Budget Activity 20: Undistributed</u></b>										
0130D	200	CR Adj to Match Continuing Resolution		-1,255,000	-1,255,000	-59,060	-59,060		-59,060	U
<b>Total, BA 20: Undistributed</b>				<b>-1,255,000</b>	<b>-1,255,000</b>	<b>-59,060</b>	<b>-59,060</b>		<b>-59,060</b>	
<b>Total Defense Health Program</b>			<b>32,293,464</b>	<b>32,212,516</b>	<b>31,986,684</b>	<b>272,704</b>	<b>275,251</b>		<b>275,251</b>	

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<b><u>0130D Defense Health Program</u></b>										
<b><u>Budget Activity 01: Operation &amp; Maintenance</u></b>										
0130D	010	1 In-House Care	9,335,526	9,335,526		9,335,526	9,457,768	61,857	9,519,625	U
0130D	020	2 Private Sector Care	15,971,832	15,748,547		15,748,547	15,317,732	331,968	15,649,700	U
0130D	030	3 Consolidated Health Support	2,371,084	2,371,084		2,371,084	2,193,045	1,980	2,195,025	U
0130D	040	4 Information Management	1,743,749	1,743,749		1,743,749	1,803,733		1,803,733	U
0130D	050	5 Management Activities	311,380	311,380		311,380	330,752		330,752	U
0130D	060	6 Education and Training	743,231	743,231		743,231	737,730		737,730	U
0130D	070	7 Base Operations/Communications	2,086,352	2,086,352		2,086,352	2,255,163		2,255,163	U
<b>Total, BA 01: Operation &amp; Maintenance</b>			<b>32,563,154</b>	<b>32,339,869</b>		<b>32,339,869</b>	<b>32,095,923</b>	<b>395,805</b>	<b>32,491,728</b>	
<b><u>Budget Activity 02: RDT&amp;E</u></b>										
0130D	080	0601 R&D Research	9,097	9,097		9,097	9,796		9,796	U
0130D	090	0602 R&D Exploratory Development	58,517	58,517		58,517	64,881		64,881	U
0130D	100	0603 R&D Advanced Development	221,226	221,226		221,226	246,268		246,268	U
0130D	110	0604 R&D Demonstration/Validation	96,602	96,602		96,602	99,039		99,039	U
0130D	120	0605 R&D Engineering Development	364,057	364,057		364,057	170,602		170,602	U
0130D	130	0606 R&D Management and Support	58,410	58,410		58,410	69,191		69,191	U
0130D	140	0607 R&D Capabilities Enhancement	14,998	14,998		14,998	13,438		13,438	U
<b>Total, BA 02: RDT&amp;E</b>			<b>822,907</b>	<b>822,907</b>		<b>822,907</b>	<b>673,215</b>		<b>673,215</b>	
<b><u>Budget Activity 03: Procurement</u></b>										
0130D	150	7720 PROC Initial Outfitting	20,611	20,611		20,611	26,978		26,978	U
0130D	160	7721 PROC Replacement & Modernization	360,727	360,727		360,727	360,831		360,831	U
0130D	170	7744 PROC Theater Medical Information Program								U
0130D	180	7746 PROC Joint Operational Medicine Information System	2,413	2,413		2,413	8,326		8,326	U
0130D	190	7787 PROC DoD Healthcare Management System Modernization	29,468	29,468		29,468	499,193		499,193	U
<b>Total, BA 03: Procurement</b>			<b>413,219</b>	<b>413,219</b>		<b>413,219</b>	<b>895,328</b>		<b>895,328</b>	
<b><u>Budget Activity 20: Undistributed</u></b>										
0130D	200	CR Adj to Match Continuing Resolution	-1,314,060	-1,314,060		-1,314,060				U
<b>Total, BA 20: Undistributed</b>			<b>-1,314,060</b>	<b>-1,314,060</b>		<b>-1,314,060</b>				
<b>Total Defense Health Program</b>			<b>32,485,220</b>	<b>32,261,935</b>		<b>32,261,935</b>	<b>33,664,466</b>	<b>395,805</b>	<b>34,060,271</b>	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj OCO	e c
<u>Budget Activity 01: Humanitarian Assistance</u>									
0819D	010 4GTD Overseas Humanitarian, Disaster and Civic Aid	103,266	105,125	105,125					U
Total, BA 01: Humanitarian Assistance		103,266	105,125	105,125					
<u>Budget Activity 20: Undistributed</u>									
0819D	020 CR Adj to Match Continuing Resolution		-2,056	-2,056					U
Total, BA 20: Undistributed			-2,056	-2,056					
Total Overseas Humanitarian, Disaster, and Civic Aid		103,266	103,069	103,069					

\* Includes February 2016, November 2016, and March 2017 requests.

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>								
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	105,125	105,125		105,125	104,900		104,900	U
Total, BA 01: Humanitarian Assistance	105,125	105,125		105,125	104,900		104,900	
<u>Budget Activity 20: Undistributed</u>								
0819D 020 CR Adj to Match Continuing Resolution	-2,056	-2,056		-2,056				U
Total, BA 20: Undistributed	-2,056	-2,056		-2,056				
Total Overseas Humanitarian, Disaster, and Civic Aid	103,069	103,069		103,069	104,900		104,900	

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>0134D Cooperative Threat Reduction Account</u>		FY 2016 <u>Base + OCO</u>	FY 2017 PB Request with CR Adj <u>Base</u>	FY 2017 Total PB Requests* with CR Adj <u>Base</u>	FY 2017 PB Request with CR Adj <u>OCO</u>	FY 2017 Total PB Requests* with CR Adj <u>OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req S with CR Adj <u>OCO</u>	e c
<u>Budget Activity 01: FSU Threat Reduction</u>									
0134D	010 1PL3 Former Soviet Union (FSU) Threat Reduction	358,496	325,604	325,604					U
Total, BA 01: FSU Threat Reduction		358,496	325,604	325,604					
<u>Budget Activity 20: Undistributed</u>									
0134D	020 CR Adj to Match Continuing Resolution		32,210	32,210					U
Total, BA 20: Undistributed			32,210	32,210					
Total Cooperative Threat Reduction Account		358,496	357,814	357,814					

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>0134D Cooperative Threat Reduction Account</u>									
<u>Budget Activity 01: FSU Threat Reduction</u>									
0134D	010 1PL3 Former Soviet Union (FSU) Threat Reduction	325,604	325,604		325,604	324,600		324,600	U
Total, BA 01: FSU Threat Reduction		325,604	325,604		325,604	324,600		324,600	
<u>Budget Activity 20: Undistributed</u>									
0134D	020 CR Adj to Match Continuing Resolution	32,210	32,210		32,210				U
Total, BA 20: Undistributed		32,210	32,210		32,210				
Total Cooperative Threat Reduction Account		357,814	357,814		357,814	324,600		324,600	

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2016 <u>Base + OCO</u>	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
		PB Request with CR Adj <u>Base</u>	Total PB Requests* with CR Adj <u>Base</u>	PB Request with CR Adj <u>OCO</u>	Total PB Requests* with CR Adj <u>OCO</u>	Less Enacted Div B P.L.114-254** <u>OCO</u>	Remaining Req with CR Adj <u>OCO</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>							
0111D 010 012 Acq Workforce Dev Fd			199,000				U
Total, BA 01: Acquisition Workforce Development			199,000				
Total DoD Acquisition Workforce Development Fund			199,000				

\* Includes February 2016, November 2016, and March 2017 requests.

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2017		FY 2017		FY 2018	FY 2018	FY 2018	S
	Total	Total	Less Enacted	FY 2017				
	PB Requests**	PB Requests*	Div B	Remaining Req				e
	with CR Adj	with CR Adj	P.L.114-254**	with CR Adj	Base	OCO	Total	c
	<u>Base+OCO+SAA</u>	<u>Base + OCO</u>	<u>OCO</u>	<u>Base + OCO</u>				
<u>Budget Activity 01: Acquisition Workforce Development</u>								
0111D 010 012 Acq Workforce Dev Fd		199,000		199,000				U
Total, BA 01: Acquisition Workforce Development		199,000		199,000				
Total DoD Acquisition Workforce Development Fund		199,000		199,000				

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<b><u>Transfer Accounts</u></b>										
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense		730,087	730,087	215,333	215,333		215,333	U
0105D	020	Drug Demand Reduction Program		114,713	114,713					U
0105D	030	Adj to Match Continuing Resolution		174,468	174,468					U
0105D	040	Adj to Match Continuing Resolution		29,333	29,333	-29,333	-29,333		-29,333	U
0810A	050	Environmental Restoration, Army		170,167	170,167					U
0810A	060	Adj to Match Continuing Resolution		64,216	64,216					U
0810N	070	Environmental Restoration, Navy		281,762	281,762					U
0810N	080	Adj to Match Continuing Resolution		17,668	17,668					U
0810F	090	Environmental Restoration, Air Force		371,521	371,521					U
0810F	100	Adj to Match Continuing Resolution		-4,090	-4,090					U
0810D	110	Environmental Restoration, Defense		9,009	9,009					U
0810D	120	Adj to Match Continuing Resolution		-793	-793					U
0811D	130	Environmental Restoration Formerly Used Sites		197,084	197,084					U
0811D	140	Adj to Match Continuing Resolution		33,694	33,694					U
0118D	150	Overseas Contingency Operations Transfer Fund					1,610,000		1,610,000	U
0118D	999	Classified Programs					359,800		359,800	U
0145D	170	Counterterrorism Partnerships Fund	678,362			1,000,000	1,000,000		1,000,000	U
0145D	180	Adj to Match Continuing Resolution				100,000	100,000		100,000	U
<b>Total Transfer Accounts</b>			<b>678,362</b>	<b>2,188,839</b>	<b>2,188,839</b>	<b>1,286,000</b>	<b>2,896,000</b>		<b>2,896,000</b>	
<b><u>Miscellaneous Accounts</u></b>										
0838D	190	Support of International Sporting Competitions, Defense	5,454							U
<b>Total Miscellaneous Accounts</b>			<b>5,454</b>							
<b><u>Indefinite Accounts</u></b>										
5188D	200	Disposal of DoD Real Property	3,078	1,190	1,190					U
5188D	210	Disposal of DoD Real Property	1,062	9,010	9,010					U
5188D	220	Disposal of DoD Real Property	2,452	6,800	6,800					U

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<b><u>Transfer Accounts</u></b>										
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	945,420	945,420		945,420	674,001	196,300	870,301	U
0105D	020	Drug Demand Reduction Program	114,713	114,713		114,713	116,813		116,813	U
0105D	030	Adj to Match Continuing Resolution	174,468	174,468		174,468				U
0105D	040	Adj to Match Continuing Resolution								U
0810A	050	Environmental Restoration, Army	170,167	170,167		170,167	215,809		215,809	U
0810A	060	Adj to Match Continuing Resolution	64,216	64,216		64,216				U
0810N	070	Environmental Restoration, Navy	281,762	281,762		281,762	281,415		281,415	U
0810N	080	Adj to Match Continuing Resolution	17,668	17,668		17,668				U
0810F	090	Environmental Restoration, Air Force	371,521	371,521		371,521	293,749		293,749	U
0810F	100	Adj to Match Continuing Resolution	-4,090	-4,090		-4,090				U
0810D	110	Environmental Restoration, Defense	9,009	9,009		9,009	9,002		9,002	U
0810D	120	Adj to Match Continuing Resolution	-793	-793		-793				U
0811D	130	Environmental Restoration Formerly Used Sites	197,084	197,084		197,084	208,673		208,673	U
0811D	140	Adj to Match Continuing Resolution	33,694	33,694		33,694				U
0118D	150	Overseas Contingency Operations Transfer Fund		1,610,000		1,610,000				U
0118D	999	Classified Programs		359,800		359,800				U
0145D	170	Counterterrorism Partnerships Fund	1,000,000	1,000,000		1,000,000				U
0145D	180	Adj to Match Continuing Resolution	100,000	100,000		100,000				U
<b>Total Transfer Accounts</b>			<b>3,474,839</b>	<b>5,084,839</b>		<b>5,084,839</b>	<b>1,799,462</b>	<b>196,300</b>	<b>1,995,762</b>	
<b><u>Miscellaneous Accounts</u></b>										
0838D	190	Support of International Sporting Competitions, Defense								U
<b>Total Miscellaneous Accounts</b>										
<b><u>Indefinite Accounts</u></b>										
5188D	200	Disposal of DoD Real Property	1,190	1,190		1,190	7,917		7,917	U
5188D	210	Disposal of DoD Real Property	9,010	9,010		9,010	2,695		2,695	U
5188D	220	Disposal of DoD Real Property	6,800	6,800		6,800	6,233		6,233	U

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			<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	
			<u>Base + OCO</u>	<u>PB Request</u>	<u>Total</u>	<u>PB Request</u>	<u>Total</u>	<u>Less Enacted</u>	<u>FY 2017</u>	
				<u>with CR Adj</u>	<u>with CR Adj</u>	<u>with CR Adj</u>	<u>with CR Adj</u>	<u>Div B</u>	<u>Remaining Req</u>	
				<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>P.L.114-254**</u>	<u>with CR Adj</u>	
									<u>e</u>	
									<u>c</u>	
5189D	230	Lease of DoD Real Property	8,360	11,700	11,700					U
5189D	240	Lease of DoD Real Property	13,228	24,750	24,750					U
5189D	250	Lease of DoD Real Property	2,872	8,550	8,550					U
<b>Total Indefinite Accounts</b>			<b>31,052</b>	<b>62,000</b>	<b>62,000</b>					

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				FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
5189D	230	Lease of DoD Real Property		11,700	11,700		11,700	13,910		13,910	U
5189D	240	Lease of DoD Real Property		24,750	24,750		24,750	22,091		22,091	U
5189D	250	Lease of DoD Real Property		8,550	8,550		8,550	4,909		4,909	U
<b>Total Indefinite Accounts</b>				<b>62,000</b>	<b>62,000</b>		<b>62,000</b>	<b>57,755</b>		<b>57,755</b>	

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Defense Working Capital Fund Accounts							
Working Capital Fund, Army	208,816	7,000	7,000		1,681		1,681
Working Capital Fund, Air Force	64,100	15,500	15,500	2,500	2,500		2,500
Working Capital Fund, Defense-Wide	131,434	-86,350	342,650	86,350	86,350		86,350
Working Capital Fund, DECA	1,314,748	675,434	675,434	88,850	88,850		88,850
<b>Total Defense Working Capital Fund Accounts</b>	<b>1,719,098</b>	<b>611,584</b>	<b>1,040,584</b>	<b>177,700</b>	<b>179,381</b>		<b>179,381</b>
Department of the Navy							
National Defense Sealift Fund	537,507	473,263	1,006,097				
<b>Total Department of the Navy</b>	<b>537,507</b>	<b>473,263</b>	<b>1,006,097</b>				
<b>Total Revolving and Management Funds Title</b>	<b>2,256,605</b>	<b>1,084,847</b>	<b>2,046,681</b>	<b>177,700</b>	<b>179,381</b>		<b>179,381</b>

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Defense Working Capital Fund Accounts							
Working Capital Fund, Army	7,000	8,681		8,681	83,776	50,111	133,887
Working Capital Fund, Air Force	18,000	18,000		18,000	66,462		66,462
Working Capital Fund, Defense-Wide		429,000		429,000	47,018	98,845	145,863
Working Capital Fund, DECA	764,284	764,284		764,284	1,389,340		1,389,340
<b>Total Defense Working Capital Fund Accounts</b>	<b>789,284</b>	<b>1,219,965</b>		<b>1,219,965</b>	<b>1,586,596</b>	<b>148,956</b>	<b>1,735,552</b>
Department of the Navy							
National Defense Sealift Fund	473,263	1,006,097		1,006,097	509,327		509,327
<b>Total Department of the Navy</b>	<b>473,263</b>	<b>1,006,097</b>		<b>1,006,097</b>	<b>509,327</b>		<b>509,327</b>
<b>Total Revolving and Management Funds Title</b>	<b>1,262,547</b>	<b>2,226,062</b>		<b>2,226,062</b>	<b>2,095,923</b>	<b>148,956</b>	<b>2,244,879</b>

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<u>493001A Working Capital Fund, Army</u>	FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO	S e c
TOTAL, BA 01: Industrial Operations	145,000							
TOTAL, BA 04: Supply Management - Army	63,816	56,469	56,469	46,833	48,514		48,514	
TOTAL, BA 20: Supply Management		-49,469	-49,469	-46,833	-46,833		-46,833	
Total Working Capital Fund, Army	208,816	7,000	7,000		1,681		1,681	
<u>Details:</u>								
<u>Budget Activity 01: Industrial Operations</u>								
<u>Army Arsenals Initiative</u>								
493001A 010 100 Industrial Operations	145,000							U
Total Army Arsenals Initiative	145,000							
Total, BA 01: Industrial Operations	145,000							
<u>Budget Activity 04: Supply Management - Army</u>								
<u>Army Supply Management</u>								
493001A 020 400 Supply Management - Army	63,816	56,469	56,469	46,833	48,514		48,514	U
Total Army Supply Management	63,816	56,469	56,469	46,833	48,514		48,514	
Total, BA 04: Supply Management - Army	63,816	56,469	56,469	46,833	48,514		48,514	
<u>Budget Activity 20: Supply Management</u>								
<u>Undistributed</u>								
493001A 030 CR Adj to Match Continuing Resolution		-49,469	-49,469	-46,833	-46,833		-46,833	U
Total Undistributed		-49,469	-49,469	-46,833	-46,833		-46,833	
Total, BA 20: Supply Management		-49,469	-49,469	-46,833	-46,833		-46,833	
Total Working Capital Fund, Army	208,816	7,000	7,000		1,681		1,681	

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<u>493001A Working Capital Fund, Army</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
TOTAL, BA 01: Industrial Operations					43,140		43,140	
TOTAL, BA 04: Supply Management - Army	103,302	104,983		104,983	40,636	50,111	90,747	
TOTAL, BA 20: Supply Management	-96,302	-96,302		-96,302				
Total Working Capital Fund, Army	7,000	8,681		8,681	83,776	50,111	133,887	
<u>Details:</u>								
<u>Budget Activity 01: Industrial Operations</u>								
<u>Army Arsenals Initiative</u>								
493001A 010 100 Industrial Operations					43,140		43,140	U
Total Army Arsenals Initiative					43,140		43,140	
Total, BA 01: Industrial Operations					43,140		43,140	
<u>Budget Activity 04: Supply Management - Army</u>								
<u>Army Supply Management</u>								
493001A 020 400 Supply Management - Army	103,302	104,983		104,983	40,636	50,111	90,747	U
Total Army Supply Management	103,302	104,983		104,983	40,636	50,111	90,747	
Total, BA 04: Supply Management - Army	103,302	104,983		104,983	40,636	50,111	90,747	
<u>Budget Activity 20: Supply Management</u>								
<u>Undistributed</u>								
493001A 030 CR Adj to Match Continuing Resolution	-96,302	-96,302		-96,302				U
Total Undistributed	-96,302	-96,302		-96,302				
Total, BA 20: Supply Management	-96,302	-96,302		-96,302				
Total Working Capital Fund, Army	7,000	8,681		8,681	83,776	50,111	133,887	

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<u>4557N National Defense Sealift Fund</u>	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	
	<u>Base + OCO</u>	<u>PB Request with CR Adj Base</u>	<u>Total PB Requests* with CR Adj Base</u>	<u>PB Request with CR Adj OCO</u>	<u>Total PB Requests* with CR Adj OCO</u>	<u>Less Enacted Div B P.L.114-254** OCO</u>	<u>FY 2017 Remaining Req with CR Adj e c</u>
TOTAL, BA 01: Construction And Conversion	25,929						
TOTAL, BA 02: Operations, Maintenance And Lease	201,812		251,310				
TOTAL, BA 04: Research and Development	36,289						
TOTAL, BA 05: Ready Reserve Forces	273,477		281,524				
TOTAL, BA 20: Undistributed		473,263	473,263				
<b>Total National Defense Sealift Fund</b>	<b>537,507</b>	<b>473,263</b>	<b>1,006,097</b>				

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N 010 0100 LMSR	1,819						U
4557N 020 0401 MPF MLP	6,017						U
4557N 030 5000 Post Delivery and Outfitting	18,093						U
<b>Total Strategic Sealift Acquisition</b>	<b>25,929</b>						
<b>Total, BA 01: Construction And Conversion</b>	<b>25,929</b>						

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N 040 0200 National Def Sealift Vessel	13,516						U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance	132,505		172,102				U
4557N 060 0230 DoD Mobilization Alterations	27,759		23,676				U
4557N 070 0250 TAH Maintenance	28,032		55,532				U
<b>Total Mobilization Preparedness</b>	<b>201,812</b>		<b>251,310</b>				
<b>Total, BA 02: Operations, Maintenance And Lease</b>	<b>201,812</b>		<b>251,310</b>				

Budget Activity 04: Research and Development

Research And Development

4557N 080 0900 Research And Development	36,289						U
<b>Total Research And Development</b>	<b>36,289</b>						
<b>Total, BA 04: Research and Development</b>	<b>36,289</b>						

\* Includes February 2016, November 2016, and March 2017 requests.

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TOTAL, BA 01: Construction And Conversion								
TOTAL, BA 02: Operations, Maintenance And Lease		251,310		251,310	201,450		201,450	
TOTAL, BA 04: Research and Development					18,622		18,622	
TOTAL, BA 05: Ready Reserve Forces		281,524		281,524	289,255		289,255	
TOTAL, BA 20: Undistributed	473,263	473,263		473,263				
<b>Total National Defense Sealift Fund</b>	<b>473,263</b>	<b>1,006,097</b>		<b>1,006,097</b>	<b>509,327</b>		<b>509,327</b>	

Details:

Budget Activity 01: Construction And Conversion

Strategic Sealift Acquisition

4557N 010 0100 LMSR								U
4557N 020 0401 MPF MLP								U
4557N 030 5000 Post Delivery and Outfitting								U
<b>Total Strategic Sealift Acquisition</b>								

Total, BA 01: Construction And Conversion

Budget Activity 02: Operations, Maintenance And Lease

Mobilization Preparedness

4557N 040 0200 National Def Sealift Vessel								U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance		172,102		172,102	135,800		135,800	U
4557N 060 0230 DoD Mobilization Alterations		23,676		23,676	11,197		11,197	U
4557N 070 0250 TAH Maintenance		55,532		55,532	54,453		54,453	U
<b>Total Mobilization Preparedness</b>		<b>251,310</b>		<b>251,310</b>	<b>201,450</b>		<b>201,450</b>	

Total, BA 02: Operations, Maintenance And Lease

Budget Activity 04: Research and Development

Research And Development

4557N 080 0900 Research And Development					18,622		18,622	U
<b>Total Research And Development</b>					<b>18,622</b>		<b>18,622</b>	

Total, BA 04: Research and Development

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<u>4557N National Defense Sealift Fund</u>		FY 2016 Base + OCO	FY 2017 PB Request with CR Adj Base	FY 2017 Total PB Requests* with CR Adj Base	FY 2017 PB Request with CR Adj OCO	FY 2017 Total PB Requests* with CR Adj OCO	FY 2017 Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req S with CR Adj e OCO	c
<u>Budget Activity 05: Ready Reserve Forces</u>									
<u>Ready Reserve and Prepositioning Force</u>									
4557N	090 0500 Ready Reserve Force	273,477		281,524					U
	Total Ready Reserve and Prepositioning Force	273,477		281,524					
	Total, BA 05: Ready Reserve Forces	273,477		281,524					
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
4557N	100 CR Adj to Match Continuing Resolution		473,263	473,263					U
	Total Undistributed		473,263	473,263					
	Total, BA 20: Undistributed		473,263	473,263					
	Total National Defense Sealift Fund	537,507	473,263	1,006,097					

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		FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>4557N National Defense Sealift Fund</u>									
<u>Budget Activity 05: Ready Reserve Forces</u>									
<u>Ready Reserve and Prepositioning Force</u>									
4557N	090 0500		281,524		281,524	289,255		289,255	U
			281,524		281,524	289,255		289,255	
			281,524		281,524	289,255		289,255	
<u>Budget Activity 20: Undistributed</u>									
<u>Undistributed</u>									
4557N	100	CR Adj to Match Continuing Resolution	473,263	473,263	473,263				U
		Total Undistributed	473,263	473,263	473,263				
		Total, BA 20: Undistributed	473,263	473,263	473,263				
Total National Defense Sealift Fund			473,263	1,006,097	1,006,097	509,327		509,327	

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493003F Working Capital Fund, Air Force	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
	Base + OCO	PB Request with CR Adj Base	Total PB Requests* with CR Adj Base	PB Request with CR Adj OCO	Total PB Requests* with CR Adj OCO	Less Enacted Div B P.L.114-254** OCO	FY 2017 Remaining Req with CR Adj OCO
TOTAL, BA 01: Transportation	1,202						
TOTAL, BA 03: Supply Management	62,898	63,967	63,967				
TOTAL, BA 20: Undistributed		-48,467	-48,467	2,500	2,500		2,500
<b>Total Working Capital Fund, Air Force</b>	<b>64,100</b>	<b>15,500</b>	<b>15,500</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>
<u>Details:</u>							
<u>Budget Activity 01: Transportation</u>							
<u>Working Capital Fund</u>							
493003F ES18 Transportation	1,202						U
<b>Total Working Capital Fund</b>	<b>1,202</b>						
<b>Total, BA 01: Transportation</b>	<b>1,202</b>						
<u>Budget Activity 03: Supply Management</u>							
<u>Working Capital Fund</u>							
493003F 010 110 Supplies and Materials	62,898	63,967	63,967				U
<b>Total Working Capital Fund</b>	<b>62,898</b>	<b>63,967</b>	<b>63,967</b>				
<b>Total, BA 03: Supply Management</b>	<b>62,898</b>	<b>63,967</b>	<b>63,967</b>				
<u>Budget Activity 20: Undistributed</u>							
<u>Undistributed</u>							
493003F 020 CR Adj to Match Continuing Resolution		-45,967	-45,967				U
493003F 030 CR Adj to Match Continuing Resolution		-2,500	-2,500	2,500	2,500		U
<b>Total Undistributed</b>		<b>-48,467</b>	<b>-48,467</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>
<b>Total, BA 20: Undistributed</b>		<b>-48,467</b>	<b>-48,467</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>
<b>Total Working Capital Fund, Air Force</b>	<b>64,100</b>	<b>15,500</b>	<b>15,500</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>493003F Working Capital Fund, Air Force</u>								
TOTAL, BA 01: Transportation								
TOTAL, BA 03: Supply Management	63,967	63,967		63,967	66,462		66,462	
TOTAL, BA 20: Undistributed	-45,967	-45,967		-45,967				
<b>Total Working Capital Fund, Air Force</b>	<b>18,000</b>	<b>18,000</b>		<b>18,000</b>	<b>66,462</b>		<b>66,462</b>	
<u>Details:</u>								
<u>Budget Activity 01: Transportation</u>								
<u>Working Capital Fund</u>								
493003F ES18 Transportation								U
<b>Total Working Capital Fund</b>								
<b>Total, BA 01: Transportation</b>								
<u>Budget Activity 03: Supply Management</u>								
<u>Working Capital Fund</u>								
493003F 010 110 Supplies and Materials	63,967	63,967		63,967	66,462		66,462	U
<b>Total Working Capital Fund</b>	<b>63,967</b>	<b>63,967</b>		<b>63,967</b>	<b>66,462</b>		<b>66,462</b>	
<b>Total, BA 03: Supply Management</b>	<b>63,967</b>	<b>63,967</b>		<b>63,967</b>	<b>66,462</b>		<b>66,462</b>	
<u>Budget Activity 20: Undistributed</u>								
<u>Undistributed</u>								
493003F 020 CR Adj to Match Continuing Resolution	-45,967	-45,967		-45,967				U
493003F 030 CR Adj to Match Continuing Resolution								U
<b>Total Undistributed</b>	<b>-45,967</b>	<b>-45,967</b>		<b>-45,967</b>				
<b>Total, BA 20: Undistributed</b>	<b>-45,967</b>	<b>-45,967</b>		<b>-45,967</b>				
<b>Total Working Capital Fund, Air Force</b>	<b>18,000</b>	<b>18,000</b>		<b>18,000</b>	<b>66,462</b>		<b>66,462</b>	

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<u>493005D Working Capital Fund, Defense-Wide</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>
	<u>Base + OCO</u>	<u>PB Request</u>	<u>Total</u>	<u>PB Request</u>	<u>Total</u>	<u>Less Enacted</u>	<u>FY 2017</u>
		<u>with CR Adj</u>	<u>with CR Adj</u>	<u>with CR Adj</u>	<u>with CR Adj</u>	<u>Div B</u>	<u>Remaining Req</u>
		<u>Base</u>	<u>Base</u>	<u>OCO</u>	<u>OCO</u>	<u>P.L.114-254**</u>	<u>with CR Adj</u>
							<u>CO</u>
<u>Budget Activity 06: Energy Management - Defense</u>							
493005D 010 010 Energy Management - Def	47,000						U
<b>Total, BA 06: Energy Management - Defense</b>	<b>47,000</b>						
<u>Budget Activity 08: Supply Chain Management - Defense</u>							
493005D 020 010 Supply Chain Management - Def	84,434	37,132	466,132				U
<b>Total, BA 08: Supply Chain Management - Defense</b>	<b>84,434</b>	<b>37,132</b>	<b>466,132</b>				
<u>Budget Activity 20: DLA Working Capital Funds</u>							
493005D 030 ES08 Defense Logistics Agency (DLA)				93,800	93,800		93,800 U
493005D 040 CR Adj to Match Continuing Resolution		-123,482	-123,482	-7,450	-7,450		-7,450 U
<b>Total, BA 20: DLA Working Capital Funds</b>		<b>-123,482</b>	<b>-123,482</b>	<b>86,350</b>	<b>86,350</b>		<b>86,350</b>
<b>Total Working Capital Fund, Defense-Wide</b>	<b>131,434</b>	<b>-86,350</b>	<b>342,650</b>	<b>86,350</b>	<b>86,350</b>		<b>86,350</b>

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	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<b><u>493005D Working Capital Fund, Defense-Wide</u></b>								
<b><u>Budget Activity 06: Energy Management - Defense</u></b>								
493005D 010 010 Energy Management - Def						70,000	70,000	U
<b>Total, BA 06: Energy Management - Defense</b>						<b>70,000</b>	<b>70,000</b>	
<b><u>Budget Activity 08: Supply Chain Management - Defense</u></b>								
493005D 020 010 Supply Chain Management - Def	37,132	466,132		466,132	47,018	28,845	75,863	U
<b>Total, BA 08: Supply Chain Management - Defense</b>	<b>37,132</b>	<b>466,132</b>		<b>466,132</b>	<b>47,018</b>	<b>28,845</b>	<b>75,863</b>	
<b><u>Budget Activity 20: DLA Working Capital Funds</u></b>								
493005D 030 ES08 Defense Logistics Agency (DLA)	93,800	93,800		93,800				U
493005D 040 CR Adj to Match Continuing Resolution	-130,932	-130,932		-130,932				U
<b>Total, BA 20: DLA Working Capital Funds</b>	<b>-37,132</b>	<b>-37,132</b>		<b>-37,132</b>				
<b>Total Working Capital Fund, Defense-Wide</b>		<b>429,000</b>		<b>429,000</b>	<b>47,018</b>	<b>98,845</b>	<b>145,863</b>	

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<u>493004D Working Capital Fund, DECA</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>Base</u>	<u>FY 2017</u> <u>PB Request</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u> <u>PB Requests*</u> <u>with CR Adj</u> <u>OCO</u>	<u>FY 2017</u> <u>Less Enacted</u> <u>Div B</u> <u>P.L.114-254**</u> <u>OCO</u>	<u>FY 2017</u> <u>Remaining Req</u> <u>with CR Adj</u> <u>OCO</u>	<u>e</u> <u>c</u>
<u>Budget Activity 02: Commissary Operations</u>								
493004D 010 ES12 Working Capital Fund, DECA	1,314,748	1,214,045	1,214,045					U
<b>Total, BA 02: Commissary Operations</b>	<b>1,314,748</b>	<b>1,214,045</b>	<b>1,214,045</b>					
<u>Budget Activity 20: Undistributed</u>								
493004D 020 CR Adj to Match Continuing Resolution		496,418	496,418	88,850	88,850		88,850	U
493004D 030 UNDD Undistributed		-1,035,029	-1,035,029					U
<b>Total, BA 20: Undistributed</b>		<b>-538,611</b>	<b>-538,611</b>	<b>88,850</b>	<b>88,850</b>		<b>88,850</b>	
<b>Total Working Capital Fund, DECA</b>	<b>1,314,748</b>	<b>675,434</b>	<b>675,434</b>	<b>88,850</b>	<b>88,850</b>		<b>88,850</b>	

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<u>493004D Working Capital Fund, DECA</u>	FY 2017 Total PB Requests** with CR Adj <u>Base+OCO+SAA</u>	FY 2017 Total PB Requests* with CR Adj <u>Base + OCO</u>	FY 2017 Less Enacted Div B P.L.114-254** <u>OCO</u>	FY 2017 Remaining Req with CR Adj <u>Base + OCO</u>	FY 2018 <u>Base</u>	FY 2018 <u>OCO</u>	FY 2018 <u>Total</u>	S e c
<u>Budget Activity 02: Commissary Operations</u>								
493004D 010 ES12 Working Capital Fund, DECA	1,214,045	1,214,045		1,214,045	1,389,340		1,389,340	U
Total, BA 02: Commissary Operations	1,214,045	1,214,045		1,214,045	1,389,340		1,389,340	
<u>Budget Activity 20: Undistributed</u>								
493004D 020 CR Adj to Match Continuing Resolution	585,268	585,268		585,268				U
493004D 030 UNDD Undistributed	-1,035,029	-1,035,029		-1,035,029				U
Total, BA 20: Undistributed	-449,761	-449,761		-449,761				
Total Working Capital Fund, DECA	764,284	764,284		764,284	1,389,340		1,389,340	

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