

OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget

***Budget Amendment to the Fiscal Year 2018 President's Budget Request for
BASE + Emergency + Overseas Contingency Operations (OCO)***

Nov 2017

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) Program is derived from and consistent with the Comptroller Information System database.

The O-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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<u>Appropriation Summary</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 Base Enactment</u>	<u>FY 2017 OCO Enactment</u>	<u>FY 2017 Total (Base + OCO)</u>
Department of the Army				
Operation & Maintenance, Army	50,148,565	32,300,698	19,674,353	51,975,051
Operation & Maintenance, Army Res	2,729,978	2,738,508	38,469	2,776,977
Operation & Maintenance, ARNG	6,640,440	6,839,934	213,245	7,053,179
Afghanistan Security Forces Fund	3,652,257		4,262,715	4,262,715
Iraq Train and Equip Fund	715,000		289,500	289,500
Counter-ISIS Train and Equip Fund			1,606,400	1,606,400
Total Department of the Army	63,886,240	41,879,140	26,084,682	67,963,822
Department of the Navy				
Operation & Maintenance, Navy	46,911,652	38,317,927	9,677,448	47,995,375
Operation & Maintenance, Marine Corps	7,134,589	5,660,989	2,043,055	7,704,044
Operation & Maintenance, Navy Res	963,432	912,383	29,473	941,856
Operation & Maintenance, MC Reserve	276,311	270,642	3,304	273,946
Total Department of the Navy	55,285,984	45,161,941	11,753,280	56,915,221
Department of the Air Force				
Operation & Maintenance, Air Force	46,474,464	35,850,192	12,475,777	48,325,969
Operation & Maintenance, AF Reserve	2,923,365	3,030,914	172,685	3,203,599
Operation & Maintenance, ANG	6,666,375	6,538,624	43,000	6,581,624
Total Department of the Air Force	56,064,204	45,419,730	12,691,462	58,111,192
Defense-Wide				
Operation and Maintenance, Defense-Wide	38,422,030	32,393,709	8,211,432	40,605,141
Office of the Inspector General	320,925	312,035	22,062	334,097
US Court of Appeals for Armed Forces, Def	12,699	14,194		14,194
Defense Health Program	32,293,464	33,774,636	331,764	34,106,400
Overseas Humanitarian, Disaster, and Civic Aid	103,266	123,125		123,125
Cooperative Threat Reduction Account	358,496	325,604		325,604
DoD Acquisition Workforce Development Fund		-531,000		-531,000
Total Defense-Wide	71,510,880	66,412,303	8,565,258	74,977,561

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<u>Appropriation Summary</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total
Department of the Army							
Operation & Maintenance, Army	38,945,417			16,126,403	872,491	16,998,894	55,944,311
Operation & Maintenance, Army Res	2,906,842			24,699		24,699	2,931,541
Operation & Maintenance, ARNG	7,307,170			108,111		108,111	7,415,281
Afghanistan Security Forces Fund				4,937,515		4,937,515	4,937,515
Iraq Train and Equip Fund							
Counter-ISIS Train and Equip Fund				1,769,000		1,769,000	1,769,000
Total Department of the Army	49,159,429			22,965,728	872,491	23,838,219	72,997,648
Department of the Navy							
Operation & Maintenance, Navy	45,439,407		673,500	5,875,015	76,274	5,951,289	52,064,196
Operation & Maintenance, Marine Corps	6,933,408			1,116,640	24,734	1,141,374	8,074,782
Operation & Maintenance, Navy Res	1,084,007			23,980		23,980	1,107,987
Operation & Maintenance, MC Reserve	278,837			3,367		3,367	282,204
Total Department of the Navy	53,735,659		673,500	7,019,002	101,008	7,120,010	61,529,169
Department of the Air Force							
Operation & Maintenance, Air Force	39,429,232			10,266,295		10,266,295	49,714,277
Operation & Maintenance, AF Reserve	3,267,507			58,523		58,523	3,326,030
Operation & Maintenance, ANG	6,939,968			15,400		15,400	6,955,368
Total Department of the Air Force	49,636,707			10,340,218		10,340,218	59,995,675
Defense-Wide							
Operation and Maintenance, Defense-Wide	34,709,717			7,712,080		7,793,244	42,526,696
Office of the Inspector General	336,887			24,692		24,692	361,579
US Court of Appeals for Armed Forces, Def	14,538						14,538
Defense Health Program	33,664,466			395,805		395,805	34,060,271
Overseas Humanitarian, Disaster, and Civic Aid	104,900						104,900
Cooperative Threat Reduction Account	324,600						324,600
DoD Acquisition Workforce Development Fund							
Total Defense-Wide	69,155,108			8,132,577		8,213,741	77,392,584

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<u>Appropriation Summary</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 Base Enactment</u>	<u>FY 2017 OCO Enactment</u>	<u>FY 2017 Total (Base + OCO)</u>
Transfer Accounts				
Drug Interdiction & Ctr-Drug Activities, Def		998,800	215,333	1,214,133
Environmental Restoration, Army		170,167		170,167
Environmental Restoration, Navy		289,262		289,262
Environmental Restoration, Air Force		371,521		371,521
Environmental Restoration, Defense		9,009		9,009
Environmental Restoration Formerly Used Sites		222,084		222,084
Overseas Contingency Operations Transfer Fund			1,610,000	1,610,000
Counterterrorism Partnerships Fund	678,362			
Total Transfer Accounts	678,362	2,060,843	1,825,333	3,886,176
Miscellaneous Accounts				
Support for International Sporting Competitions , Def	5,454			
Total Miscellaneous Accounts	5,454			
Indefinite Accounts				
Disposal of DoD Real Property	6,592	8,340		8,340
Lease of DoD Real Property	24,460	37,319		37,319
Total Indefinite Accounts	31,052	45,659		45,659
Total Operation and Maintenance Title plus Indefinite A	247,462,176	200,979,616	60,920,015	261,899,631
Total Operation and Maintenance Title	247,431,124	200,933,957	60,920,015	261,853,972

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<u>Appropriation Summary</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>
Transfer Accounts							
Drug Interdiction & Ctr-Drug Activities, Def	790,814			196,300		196,300	987,114
Environmental Restoration, Army	215,809						215,809
Environmental Restoration, Navy	281,415						281,415
Environmental Restoration, Air Force	293,749						293,749
Environmental Restoration, Defense	9,002						9,002
Environmental Restoration Formerly Used Sites	208,673						208,673
Overseas Contingency Operations Transfer Fund							
Counterterrorism Partnerships Fund							
Total Transfer Accounts	1,799,462			196,300		196,300	1,995,762
Miscellaneous Accounts							
Support for International Sporting Competitions , Def							
Total Miscellaneous Accounts							
Indefinite Accounts							
Disposal of DoD Real Property	16,845						16,845
Lease of DoD Real Property	40,910						40,910
Total Indefinite Accounts	57,755						57,755
Total Operation and Maintenance Title plus Indefinite A	223,544,120		715,985	48,653,825	1,054,663	49,708,488	273,968,593
Total Operation and Maintenance Title	223,486,365		715,985	48,653,825	1,054,663	49,708,488	273,910,838

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<u>2020A Operation & Maintenance, Army</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	33,285,858	18,525,529	17,238,870	35,764,399	
TOTAL, BA 02: Mobilization	717,838	758,336	130,000	888,336	
TOTAL, BA 03: Training and Recruiting	4,651,667	4,744,617	16,274	4,760,891	
TOTAL, BA 04: Admin & Srvwide Activities	11,493,202	8,272,216	2,289,209	10,561,425	
Total Operation & Maintenance, Army	50,148,565	32,300,698	19,674,353	51,975,051	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	1,701,632	763,046	1,211,680	1,974,726	U
2020A 020 112 Modular Support Brigades	64,849	69,281	5,904	75,185	U
2020A 030 113 Echelons Above Brigade	481,901	437,450	38,614	476,064	U
2020A 040 114 Theater Level Assets	2,057,264	690,980	2,059,029	2,750,009	U
2020A 050 115 Land Forces Operations Support	1,378,061	871,209	725,220	1,596,429	U
2020A 060 116 Aviation Assets	1,439,923	1,344,511	215,544	1,560,055	U
Total Land Forces	7,123,630	4,176,477	4,255,991	8,432,468	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	4,968,989	2,578,619	2,308,630	4,887,249	U
2020A 080 122 Land Forces Systems Readiness	608,526	438,671	468,112	906,783	U
2020A 090 123 Land Forces Depot Maintenance	1,093,798	226,029	927,708	1,153,737	U
Total Land Forces Readiness	6,671,313	3,243,319	3,704,450	6,947,769	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,582,606	7,830,020	60,058	7,890,078	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,762,524	2,248,436	206,336	2,454,772	U
2020A 120 133 Management and Operational Headquarters	416,406	435,315	12,700	448,015	U
2020A 130 134 Combatant Commanders Core Operations	163,193	153,408		153,408	U
2020A 140 135 Additional Activities	6,469,789		7,779,401	7,779,401	U
2020A 150 136 Commander's Emergency Response Program	3,127		5,000	5,000	U
2020A 160 137 RESET	1,655,092		1,100,166	1,100,166	U
2020A 170 138 Combatant Commands Direct Mission Support	438,178	438,554	114,768	553,322	U
Total Land Forces Readiness Support	19,490,915	11,105,733	9,278,429	20,384,162	

Combatant Command Support

2020A 180 141 US Africa Command					U
2020A 190 142 US European Command					U
2020A 200 143 US Southern Command					U

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<u>2020A Operation & Maintenance, Army</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
TOTAL, BA 01: Operating Forces	23,752,390			13,932,714	836,790	14,769,504	38,521,894	
TOTAL, BA 02: Mobilization	776,525			56,500		56,500	833,025	
TOTAL, BA 03: Training and Recruiting	5,108,822						5,108,822	
TOTAL, BA 04: Admin & Srvwide Activities	9,307,680			2,137,189	35,701	2,172,890	11,480,570	
Total Operation & Maintenance, Army	38,945,417			16,126,403	872,491	16,998,894	55,944,311	

Details:Budget Activity 01: Operating Forces

<u>Land Forces</u>									
2020A	010	111 Maneuver Units	1,455,366		828,225		828,225	2,283,591	U
2020A	020	112 Modular Support Brigades	105,147					105,147	U
2020A	030	113 Echelons Above Brigade	604,117		25,474		25,474	629,591	U
2020A	040	114 Theater Level Assets	793,217		1,778,644		1,778,644	2,571,861	U
2020A	050	115 Land Forces Operations Support	1,169,478		260,575		260,575	1,430,053	U
2020A	060	116 Aviation Assets	1,496,503		284,422		284,422	1,780,925	U
		Total Land Forces	5,623,828		3,177,340		3,177,340	8,801,168	

Land Forces Readiness

2020A	070	121 Force Readiness Operations Support	3,675,901		2,784,525		2,784,525	6,460,426	U
2020A	080	122 Land Forces Systems Readiness	466,720		502,330		502,330	969,050	U
2020A	090	123 Land Forces Depot Maintenance	1,443,516		104,149		104,149	1,547,665	U
		Total Land Forces Readiness	5,586,137		3,391,004		3,391,004	8,977,141	

Land Forces Readiness Support

2020A	100	131 Base Operations Support	8,080,357		80,249		80,249	8,160,606	U
2020A	110	132 Facilities Sustainment, Restoration & Modernization	3,401,155		32,000		32,000	3,433,155	U
2020A	120	133 Management and Operational Headquarters	443,790					443,790	U
2020A	130	134 Combatant Commanders Core Operations							U
2020A	140	135 Additional Activities			6,151,378	836,790	6,988,168	6,988,168	U
2020A	150	136 Commander's Emergency Response Program			5,000		5,000	5,000	U
2020A	160	137 RESET			864,926		864,926	864,926	U
2020A	170	138 Combatant Commands Direct Mission Support							U
		Total Land Forces Readiness Support	11,925,302		7,133,553	836,790	7,970,343	19,895,645	

Combatant Command Support

2020A	180	141 US Africa Command	225,382		186,567		186,567	411,949	U
2020A	190	142 US European Command	141,352		44,250		44,250	185,602	U
2020A	200	143 US Southern Command	190,811					190,811	U

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<u>2020A Operation & Maintenance, Army</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
2020A	210 144 US Forces Korea					U
	Total Combatant Command Support					
	Total, BA 01: Operating Forces	33,285,858	18,525,529	17,238,870	35,764,399	
<u>Budget Activity 02: Mobilization</u>						
<u>Mobility Operations</u>						
2020A	220 211 Strategic Mobility	382,090	336,157		336,157	U
2020A	230 212 Army Prepositioned Stocks	329,231	414,862	130,000	544,862	U
2020A	240 213 Industrial Preparedness	6,517	7,317		7,317	U
	Total Mobility Operations	717,838	758,336	130,000	888,336	
	Total, BA 02: Mobilization	717,838	758,336	130,000	888,336	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
2020A	250 311 Officer Acquisition	149,120	131,767		131,767	U
2020A	260 312 Recruit Training	47,409	47,794		47,794	U
2020A	270 313 One Station Unit Training	41,716	45,282		45,282	U
2020A	280 314 Senior Reserve Officers Training Corps	468,494	480,793		480,793	U
	Total Accession Training	706,739	705,636		705,636	
<u>Basic Skill and Advanced Training</u>						
2020A	290 321 Specialized Skill Training	1,045,805	1,040,957	3,565	1,044,522	U
2020A	300 322 Flight Training	919,236	896,892		896,892	U
2020A	310 323 Professional Development Education	203,364	214,374	9,021	223,395	U
2020A	320 324 Training Support	569,594	596,093	2,434	598,527	U
	Total Basic Skill and Advanced Training	2,737,999	2,748,316	15,020	2,763,336	
<u>Recruiting, and Other Training & Education</u>						
2020A	330 331 Recruiting and Advertising	506,924	557,090		557,090	U
2020A	340 332 Examining	166,698	187,082		187,082	U
2020A	350 333 Off-Duty and Voluntary Education	202,882	189,347		189,347	U
2020A	360 334 Civilian Education and Training	155,410	180,591	1,254	181,845	U
2020A	370 335 Junior Reserve Officer Training Corps	175,015	176,555		176,555	U
	Total Recruiting, and Other Training & Educatio	1,206,929	1,290,665	1,254	1,291,919	
	Total, BA 03: Training and Recruiting	4,651,667	4,744,617	16,274	4,760,891	
<u>Budget Activity 04: Admin & Srvwide Activities</u>						
<u>Logistics Operations</u>						
2020A	390 421 Servicewide Transportation	1,314,852	230,636	1,028,172	1,258,808	U

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			FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S	
			Base	June	Amendment	OCO	Amendment	Total	e	
			Request	Amendment	Emergency	Request	OCO	OCO	c	
				Base				Grand Total		
<u>2020A Operation & Maintenance, Army</u>										
2020A	210	144 US Forces Korea	59,578						59,578	U
		Total Combatant Command Support	617,123			230,817		230,817	847,940	
Total, BA 01: Operating Forces			23,752,390			13,932,714	836,790	14,769,504	38,521,894	
<u>Budget Activity 02: Mobilization</u>										
<u>Mobility Operations</u>										
2020A	220	211 Strategic Mobility	346,667						346,667	U
2020A	230	212 Army Prepositioned Stocks	422,108			56,500		56,500	478,608	U
2020A	240	213 Industrial Preparedness	7,750						7,750	U
		Total Mobility Operations	776,525			56,500		56,500	833,025	
Total, BA 02: Mobilization			776,525			56,500		56,500	833,025	
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	250	311 Officer Acquisition	137,556						137,556	U
2020A	260	312 Recruit Training	58,872						58,872	U
2020A	270	313 One Station Unit Training	58,035						58,035	U
2020A	280	314 Senior Reserve Officers Training Corps	505,089						505,089	U
		Total Accession Training	759,552						759,552	
<u>Basic Skill and Advanced Training</u>										
2020A	290	321 Specialized Skill Training	1,015,541						1,015,541	U
2020A	300	322 Flight Training	1,124,115						1,124,115	U
2020A	310	323 Professional Development Education	220,688						220,688	U
2020A	320	324 Training Support	618,164						618,164	U
		Total Basic Skill and Advanced Training	2,978,508						2,978,508	
<u>Recruiting, and Other Training & Education</u>										
2020A	330	331 Recruiting and Advertising	613,586						613,586	U
2020A	340	332 Examining	171,223						171,223	U
2020A	350	333 Off-Duty and Voluntary Education	214,738						214,738	U
2020A	360	334 Civilian Education and Training	195,099						195,099	U
2020A	370	335 Junior Reserve Officer Training Corps	176,116						176,116	U
		Total Recruiting, and Other Training & Educatio	1,370,762						1,370,762	
Total, BA 03: Training and Recruiting			5,108,822						5,108,822	
<u>Budget Activity 04: Admin & Srvwide Activities</u>										
<u>Logistics Operations</u>										
2020A	390	421 Servicewide Transportation	555,502			755,029	34,326	789,355	1,344,857	U

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<u>2020A Operation & Maintenance, Army</u>			FY 2016	FY 2017	FY 2017	FY 2017	S
			Base + OCO	Base	OCO	Total	e
				<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
2020A	400	422 Central Supply Activities	792,136	846,920		846,920	U
2020A	410	423 Logistic Support Activities	654,484	742,778		742,778	U
2020A	420	424 Ammunition Management	323,062	408,688	13,974	422,662	U
Total Logistics Operations			3,084,534	2,229,022	1,042,146	3,271,168	
<u> Servicewide Support</u>							
2020A	430	431 Administration	428,377	446,192		446,192	U
2020A	440	432 Servicewide Communications	1,903,907	1,691,121		1,691,121	U
2020A	450	433 Manpower Management	282,117	275,815		275,815	U
2020A	460	434 Other Personnel Support	445,960	367,555	105,508	473,063	U
2020A	470	435 Other Service Support	1,116,935	999,938		999,938	U
2020A	480	436 Army Claims Activities	185,161	207,392		207,392	U
2020A	490	437 Real Estate Management	523,275	240,592	184,530	425,122	U
2020A	500	438 Financial Management and Audit Readiness	250,960	249,661		249,661	U
Total Servicewide Support			5,136,692	4,478,266	290,038	4,768,304	
<u>Support of Other Nations</u>							
2020A	510	441 International Military Headquarters	375,741	409,399		409,399	U
2020A	520	442 Misc. Support of Other Nations	35,314	36,253		36,253	U
Total Support of Other Nations			411,055	445,652		445,652	
<u>Closed Account Adjustments</u>							
2020A	530	451 Closed Account Adjustments	44,571				U
2020A	540	471 Foreign Currency Fluctuation	-57,175				U
2020A	550	493 Defense Environmental Restoration Account (DERA)	484,921				U
Total Closed Account Adjustments			472,317				
<u>Judgment Fund</u>							
2020A	560	461 Judgment Fund	913				U
Total Judgment Fund			913				
2020A	999	Classified Programs	2,387,691	1,119,276	957,025	2,076,301	U
Total, BA 04: Admin & Srvwide Activities			11,493,202	8,272,216	2,289,209	10,561,425	
Total Operation & Maintenance, Army			50,148,565	32,300,698	19,674,353	51,975,051	

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			FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S		
			Base	June	Amendment	OCO	Amendment	Total	e		
			Request	Amendment	Emergency	Request	OCO	OCO	c		
				Base				Grand Total			
<u>2020A Operation & Maintenance, Army</u>											
2020A	400	422	Central Supply Activities	894,208			16,567	16,567	910,775	U	
2020A	410	423	Logistic Support Activities	715,462			6,000	6,000	721,462	U	
2020A	420	424	Ammunition Management	446,931			5,207	5,207	452,138	U	
			Total Logistics Operations	2,612,103			782,803	34,326	817,129	3,429,232	
<u>Servicewide Support</u>											
2020A	430	431	Administration	493,616					493,616	U	
2020A	440	432	Servicewide Communications	2,084,922					2,084,922	U	
2020A	450	433	Manpower Management	259,588					259,588	U	
2020A	460	434	Other Personnel Support	326,387			107,091	107,091	433,478	U	
2020A	470	435	Other Service Support	1,087,602					1,087,602	U	
2020A	480	436	Army Claims Activities	210,514					210,514	U	
2020A	490	437	Real Estate Management	243,584			165,280	165,280	408,864	U	
2020A	500	438	Financial Management and Audit Readiness	284,592					284,592	U	
			Total Servicewide Support	4,990,805			272,371	272,371	5,263,176		
<u>Support of Other Nations</u>											
2020A	510	441	International Military Headquarters	415,694					415,694	U	
2020A	520	442	Misc. Support of Other Nations	46,856					46,856	U	
			Total Support of Other Nations	462,550					462,550		
<u>Closed Account Adjustments</u>											
2020A	530	451	Closed Account Adjustments							U	
2020A	540	471	Foreign Currency Fluctuation							U	
2020A	550	493	Defense Environmental Restoration Account (DERA)							U	
			Total Closed Account Adjustments								
<u>Judgment Fund</u>											
2020A	560	461	Judgment Fund							U	
			Total Judgment Fund								
2020A	999		Classified Programs	1,242,222			1,082,015	1,375	1,083,390	2,325,612	U
			Total, BA 04: Admin & Srvwide Activities	9,307,680			2,137,189	35,701	2,172,890	11,480,570	
			Total Operation & Maintenance, Army	38,945,417			16,126,403	872,491	16,998,894	55,944,311	

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	2,626,947	2,633,255	38,469	2,671,724	
TOTAL, BA 04: Admin & Srvwd Activities	103,031	105,253		105,253	
Total Operation & Maintenance, Army Res	2,729,978	2,738,508	38,469	2,776,977	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 112 Modular Support Brigades	15,401	15,435	708	16,143	U
2080A 020 113 Echelons Above Brigade	496,886	506,592	14,612	521,204	U
2080A 030 114 Theater Level Assets	102,520	116,163	375	116,538	U
2080A 040 115 Land Forces Operations Support	532,909	563,524	2,088	565,612	U
2080A 050 116 Aviation Assets	79,686	91,162	608	91,770	U
Total Land Forces	1,227,402	1,292,876	18,391	1,311,267	

Land Forces Readiness

2080A 060 121 Force Readiness Operations Support	346,444	344,659	5,425	350,084	U
2080A 070 122 Land Forces Systems Readiness	87,956	101,926		101,926	U
2080A 080 123 Land Forces Depot Maintenance	64,431	66,219		66,219	U
Total Land Forces Readiness	498,831	512,804	5,425	518,229	

Land Forces Readiness Support

2080A 090 131 Base Operations Support	584,267	566,043	14,653	580,696	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	267,330	223,912		223,912	U
2080A 110 133 Management and Operational Headquarters	49,117	37,620		37,620	U
Total Land Forces Readiness Support	900,714	827,575	14,653	842,228	

Total, BA 01: Operating Forces

2,626,947	2,633,255	38,469	2,671,724
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 120 421 Servicewide Transportation	10,372	11,027		11,027	U
Total Logistics Operations	10,372	11,027		11,027	

Servicewide Support

2080A 130 431 Administration	18,080	16,749		16,749	U
2080A 140 432 Servicewide Communications	9,777	17,825		17,825	U
2080A 150 433 Manpower Management	14,299	6,177		6,177	U
2080A 160 434 Recruiting and Advertising	50,265	53,475		53,475	U
Total Servicewide Support	92,421	94,226		94,226	

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	2,793,021			24,699		24,699	2,817,720	
TOTAL, BA 04: Admin & Srvwd Activities	113,821						113,821	
Total Operation & Maintenance, Army Res	2,906,842			24,699		24,699	2,931,541	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2080A 010 112 Modular Support Brigades	11,461						11,461	U
2080A 020 113 Echelons Above Brigade	577,410			4,179		4,179	581,589	U
2080A 030 114 Theater Level Assets	117,298						117,298	U
2080A 040 115 Land Forces Operations Support	552,016			2,132		2,132	554,148	U
2080A 050 116 Aviation Assets	80,302						80,302	U
Total Land Forces	1,338,487			6,311		6,311	1,344,798	
<u>Land Forces Readiness</u>								
2080A 060 121 Force Readiness Operations Support	399,035			779		779	399,814	U
2080A 070 122 Land Forces Systems Readiness	102,687						102,687	U
2080A 080 123 Land Forces Depot Maintenance	56,016						56,016	U
Total Land Forces Readiness	557,738			779		779	558,517	
<u>Land Forces Readiness Support</u>								
2080A 090 131 Base Operations Support	599,947			17,609		17,609	617,556	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	273,940						273,940	U
2080A 110 133 Management and Operational Headquarters	22,909						22,909	U
Total Land Forces Readiness Support	896,796			17,609		17,609	914,405	
Total, BA 01: Operating Forces	2,793,021			24,699		24,699	2,817,720	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2080A 120 421 Servicewide Transportation	11,116						11,116	U
Total Logistics Operations	11,116						11,116	
<u>Servicewide Support</u>								
2080A 130 431 Administration	17,962						17,962	U
2080A 140 432 Servicewide Communications	18,550						18,550	U
2080A 150 433 Manpower Management	6,166						6,166	U
2080A 160 434 Recruiting and Advertising	60,027						60,027	U
Total Servicewide Support	102,705						102,705	

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<u>2080A Operation & Maintenance, Army Res</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
		<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Closed Account Adjustments</u>						
2080A	170 451 Closed Account Adjustments	113				U
	Total Closed Account Adjustments	113				
<u>Judgment Fund</u>						
2080A	180 461 Judgement Fund	125				U
	Total Judgment Fund	125				
	Total, BA 04: Admin & Srvwd Activities	103,031	105,253		105,253	
	Total Operation & Maintenance, Army Res	2,729,978	2,738,508	38,469	2,776,977	

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	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>2080A Operation & Maintenance, Army Res</u>								
<u>Closed Account Adjustments</u>								
2080A 170 451 Closed Account Adjustments								U
Total Closed Account Adjustments								
<u>Judgment Fund</u>								
2080A 180 461 Judgement Fund								U
Total Judgment Fund								
Total, BA 04: Admin & Srvwd Activities		113,821					113,821	
Total Operation & Maintenance, Army Res	2,906,842			24,699		24,699	2,931,541	

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	6,252,978	6,431,617	213,245	6,644,862	
TOTAL, BA 04: Admin & Srvwd Activities	387,462	408,317		408,317	
Total Operation & Maintenance, ARNG	6,640,440	6,839,934	213,245	7,053,179	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	783,857	721,687	24,149	745,836	U
2065A 020 112 Modular Support Brigades	140,257	196,015	748	196,763	U
2065A 030 113 Echelons Above Brigade	712,710	782,831	33,567	816,398	U
2065A 040 114 Theater Level Assets	104,813	83,577	10,472	94,049	U
2065A 050 115 Land Forces Operations Support	32,110	36,920		36,920	U
2065A 060 116 Aviation Assets	903,790	874,217	76,286	950,503	U
Total Land Forces	2,677,537	2,695,247	145,222	2,840,469	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	605,215	669,579	12,435	682,014	U
2065A 080 122 Land Forces Systems Readiness	58,658	56,240		56,240	U
2065A 090 123 Land Forces Depot Maintenance	149,750	219,948	30,000	249,948	U
Total Land Forces Readiness	813,623	945,767	42,435	988,202	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	1,043,876	1,086,512	24,668	1,111,180	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	706,753	692,947		692,947	U
2065A 120 133 Management and Operational Headquarters	1,011,189	1,011,144	920	1,012,064	U
Total Land Forces Readiness Support	2,761,818	2,790,603	25,588	2,816,191	

Total, BA 01: Operating Forces

6,252,978	6,431,617	213,245	6,644,862
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 130 421 Servicewide Transportation	6,015	6,396		6,396	U
Total Logistics Operations	6,015	6,396		6,396	

Servicewide Support

2065A 140 431 Administration	59,806	69,678		69,678	U
2065A 150 432 Servicewide Communications	106,216	76,524		76,524	U
2065A 160 433 Manpower Management	8,791	7,712		7,712	U
2065A 170 434 Other Personnel Support	203,692	245,046		245,046	U

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	6,854,485			107,371		107,371	6,961,856	
TOTAL, BA 04: Admin & Srvwd Activities	452,685			740		740	453,425	
Total Operation & Maintenance, ARNG	7,307,170			108,111		108,111	7,415,281	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces</u>								
2065A 010 111 Maneuver Units	777,883			41,731		41,731	819,614	U
2065A 020 112 Modular Support Brigades	190,639			762		762	191,401	U
2065A 030 113 Echelons Above Brigade	807,557			11,855		11,855	819,412	U
2065A 040 114 Theater Level Assets	85,476			204		204	85,680	U
2065A 050 115 Land Forces Operations Support	36,672						36,672	U
2065A 060 116 Aviation Assets	956,381			27,583		27,583	983,964	U
Total Land Forces	2,854,608			82,135		82,135	2,936,743	
<u>Land Forces Readiness</u>								
2065A 070 121 Force Readiness Operations Support	777,756			5,792		5,792	783,548	U
2065A 080 122 Land Forces Systems Readiness	51,506						51,506	U
2065A 090 123 Land Forces Depot Maintenance	244,942						244,942	U
Total Land Forces Readiness	1,074,204			5,792		5,792	1,079,996	
<u>Land Forces Readiness Support</u>								
2065A 100 131 Base Operations Support	1,144,726			18,507		18,507	1,163,233	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	781,895						781,895	U
2065A 120 133 Management and Operational Headquarters	999,052			937		937	999,989	U
Total Land Forces Readiness Support	2,925,673			19,444		19,444	2,945,117	
Total, BA 01: Operating Forces	6,854,485			107,371		107,371	6,961,856	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
2065A 130 421 Servicewide Transportation	7,703						7,703	U
Total Logistics Operations	7,703						7,703	
<u>Servicewide Support</u>								
2065A 140 431 Administration	79,236						79,236	U
2065A 150 432 Servicewide Communications	85,160			740		740	85,900	U
2065A 160 433 Manpower Management	8,654						8,654	U
2065A 170 434 Other Personnel Support	268,839						268,839	U

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<u>2065A Operation & Maintenance, ARNG</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
		<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
2065A	180 437 Real Estate Management	2,942	2,961		2,961	U
	Total Servicewide Support	381,447	401,921		401,921	
	Total, BA 04: Admin & Srvwd Activities	387,462	408,317		408,317	
	Total Operation & Maintenance, ARNG	6,640,440	6,839,934	213,245	7,053,179	

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	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>2065A Operation & Maintenance, ARNG</u>								
2065A 180 437 Real Estate Management	3,093						3,093	U
Total Servicewide Support	444,982			740		740	445,722	
Total, BA 04: Admin & Srvwd Activities	452,685			740		740	453,425	
Total Operation & Maintenance, ARNG	7,307,170			108,111		108,111	7,415,281	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Ministry of Defense	2,569,852		3,331,958	3,331,958	
TOTAL, BA 02: Ministry of Interior	1,082,405		930,757	930,757	
Total Afghanistan Security Forces Fund	3,652,257		4,262,715	4,262,715	
 <u>Details:</u>					
 <u>Budget Activity 01: Ministry of Defense</u>					
<u>Defense Forces</u>					
2091A 010 110 Sustainment	1,964,282		2,173,341	2,173,341	U
2091A 020 120 Infrastructure	9,900		48,262	48,262	U
2091A 030 130 Equipment and Transportation	384,659		821,216	821,216	U
2091A 040 140 Training and Operations	211,011		289,139	289,139	U
Total Defense Forces	2,569,852		3,331,958	3,331,958	
Total, BA 01: Ministry of Defense	2,569,852		3,331,958	3,331,958	
 <u>Budget Activity 02: Ministry of Interior</u>					
<u>Interior Forces</u>					
2091A 050 210 Sustainment	806,538		860,441	860,441	U
2091A 060 220 Infrastructure	45,543		20,837	20,837	U
2091A 070 230 Equipment and Transportation	201,450		41,326	41,326	U
2091A 080 240 Training and Operations	28,874		8,153	8,153	U
Total Interior Forces	1,082,405		930,757	930,757	
Total, BA 02: Ministry of Interior	1,082,405		930,757	930,757	
Total Afghanistan Security Forces Fund	3,652,257		4,262,715	4,262,715	

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<u>2091A Afghanistan Security Forces Fund</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
TOTAL, BA 01: Ministry of Defense				3,771,758		3,771,758	3,771,758	
TOTAL, BA 02: Ministry of Interior				1,165,757		1,165,757	1,165,757	
Total Afghanistan Security Forces Fund				4,937,515		4,937,515	4,937,515	
<u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2091A 010 110 Sustainment				2,660,855		2,660,855	2,660,855	U
2091A 020 120 Infrastructure				21,000		21,000	21,000	U
2091A 030 130 Equipment and Transportation				684,786		684,786	684,786	U
2091A 040 140 Training and Operations				405,117		405,117	405,117	U
Total Defense Forces				3,771,758		3,771,758	3,771,758	
Total, BA 01: Ministry of Defense				3,771,758		3,771,758	3,771,758	
<u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2091A 050 210 Sustainment				955,574		955,574	955,574	U
2091A 060 220 Infrastructure				39,595		39,595	39,595	U
2091A 070 230 Equipment and Transportation				75,976		75,976	75,976	U
2091A 080 240 Training and Operations				94,612		94,612	94,612	U
Total Interior Forces				1,165,757		1,165,757	1,165,757	
Total, BA 02: Ministry of Interior				1,165,757		1,165,757	1,165,757	
Total Afghanistan Security Forces Fund				4,937,515		4,937,515	4,937,515	

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<u>2097A Iraq Train and Equip Fund</u>	FY 2016 <u>Base + OCO</u>	FY 2017 Base <u>Enactment</u>	FY 2017 OCO <u>Enactment</u>	FY 2017 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Iraq Train and Equip Fund	715,000		289,500	289,500	
Total Iraq Train and Equip Fund	715,000		289,500	289,500	
Details:					
<u>Budget Activity 01: Iraq Train and Equip Fund</u>					
<u>Defense Forces</u>					
2097A 010 140 Iraq Train and Equip Fund	715,000		289,500	289,500	U
Total Defense Forces	715,000		289,500	289,500	
Total, BA 01: Iraq Train and Equip Fund	715,000		289,500	289,500	
Total Iraq Train and Equip Fund	715,000		289,500	289,500	

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<u>2097A Iraq Train and Equip Fund</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 Grand Total	S e c
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TOTAL, BA 01: Iraq Train and Equip Fund

Total Iraq Train and Equip Fund

Details:

Budget Activity 01: Iraq Train and Equip Fund

Defense Forces

2097A 010 140 Iraq Train and Equip Fund
 Total Defense Forces

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Total, BA 01: Iraq Train and Equip Fund

Total Iraq Train and Equip Fund

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<u>2099A Counter-ISIS Train and Equip Fund</u>	FY 2016	FY 2017	FY 2017	FY 2017	S
	Base + OCO	Base	OCO	Total	e
	<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)			1,606,400	1,606,400	
Total Counter-ISIS Train and Equip Fund			1,606,400	1,606,400	
<u>Details:</u>					
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>					
<u>Defense Forces</u>					
2099A 010 110 IRAQ			1,076,400	1,076,400	U
2099A 020 120 SYRIA			430,000	430,000	U
2099A 030 140 Ctr-ISISIL Train/Equip Fund			100,000	100,000	U
Total Defense Forces			1,606,400	1,606,400	
Total, BA 01: Counter-ISIS Train and Equip Fund (CT			1,606,400	1,606,400	
Total Counter-ISIS Train and Equip Fund			1,606,400	1,606,400	

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<u>2099A Counter-ISIS Train and Equip Fund</u>	<u>FY 2018 Base Request</u>	<u>FY 2018 June Amendment Base</u>	<u>FY 2018 Amendment Emergency</u>	<u>FY 2018 OCO Request</u>	<u>FY 2018 Amendment OCO</u>	<u>FY 2018 Total OCO</u>	<u>FY 2018 Grand Total</u>	<u>S e c</u>
TOTAL, BA 01: Counter-ISIS Train and Equip Fund (CTEF)				1,769,000		1,769,000	1,769,000	
Total Counter-ISIS Train and Equip Fund				1,769,000		1,769,000	1,769,000	
<u>Details:</u>								
<u>Budget Activity 01: Counter-ISIS Train and Equip Fund (CTEF)</u>								
<u>Defense Forces</u>								
2099A 010 110 IRAQ				1,269,000		1,269,000	1,269,000	U
2099A 020 120 SYRIA				500,000		500,000	500,000	U
2099A 030 140 Ctr-ISISIL Train/Equip Fund								U
Total Defense Forces				1,769,000		1,769,000	1,769,000	
Total, BA 01: Counter-ISIS Train and Equip Fund (CT				1,769,000		1,769,000	1,769,000	
Total Counter-ISIS Train and Equip Fund				1,769,000		1,769,000	1,769,000	

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<u>1804N Operation & Maintenance, Navy</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	38,751,467	30,096,836	9,413,948	39,510,784	
TOTAL, BA 02: Mobilization	866,458	1,527,855	21,840	1,549,695	
TOTAL, BA 03: Training and Recruiting	1,867,423	1,875,165	43,351	1,918,516	
TOTAL, BA 04: Admin & Srvwd Activities	5,426,304	4,818,071	198,309	5,016,380	
Total Operation & Maintenance, Navy	46,911,652	38,317,927	9,677,448	47,995,375	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	4,999,243	3,591,929	1,558,674	5,150,603	U
1804N 020 1A2A Fleet Air Training	1,614,527	1,772,526	61,971	1,834,497	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	38,048	52,670		52,670	U
1804N 040 1A4A Air Operations and Safety Support	107,434	97,584	4,603	102,187	U
1804N 050 1A4N Air Systems Support	488,148	449,233	205,747	654,980	U
1804N 060 1A5A Aircraft Depot Maintenance	984,454	990,171	148,522	1,138,693	U
1804N 070 1A6A Aircraft Depot Operations Support	38,918	38,184	3,540	41,724	U
1804N 080 1A9A Aviation Logistics	540,949	582,220	79,029	661,249	U
Total Air Operations	8,811,721	7,574,517	2,062,086	9,636,603	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,990,407	3,026,935	1,752,335	4,779,270	U
1804N 100 1B2B Ship Operations Support & Training	801,735	748,558	17,306	765,864	U
1804N 110 1B4B Ship Depot Maintenance	8,076,322	4,891,709	3,876,440	8,768,149	U
1804N 120 1B5B Ship Depot Operations Support	1,722,437	1,658,541	2,713	1,661,254	U
Total Ship Operations	15,590,901	10,325,743	5,648,794	15,974,537	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	758,178	583,572	25,326	608,898	U
1804N 140 1C2C Electronic Warfare	97,642	105,680		105,680	U
1804N 150 1C3C Space Systems and Surveillance	247,760	180,405	4,700	185,105	U
1804N 160 1C4C Warfare Tactics	499,725	499,795	52,703	552,498	U
1804N 170 1C5C Operational Meteorology and Oceanography	391,873	351,677	32,934	384,611	U
1804N 180 1C6C Combat Support Forces	1,723,298	1,152,686	679,945	1,832,631	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	133,004	113,688	23,158	136,846	U
1804N 200 1C8C Depot Operations Support	2,443	2,509		2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	94,989	91,013		91,013	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	96,560	74,780		74,780	U

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<u>1804N Operation & Maintenance, Navy</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	38,787,013		673,500	5,553,751	76,274	5,630,025	45,090,538	
TOTAL, BA 02: Mobilization	704,510			175,659		175,659	880,169	
TOTAL, BA 03: Training and Recruiting	1,931,508			43,369		43,369	1,974,877	
TOTAL, BA 04: Admin & Srvwd Activities	4,016,376			102,236		102,236	4,118,612	
Total Operation & Maintenance, Navy	45,439,407		673,500	5,875,015	76,274	5,951,289	52,064,196	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission and Other Flight Operations	5,544,165			412,710		412,710	5,956,875	U
1804N 020 1A2A Fleet Air Training	2,075,000				5,674	5,674	2,080,674	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	46,801			1,750		1,750	48,551	U
1804N 040 1A4A Air Operations and Safety Support	119,624			2,989		2,989	122,613	U
1804N 050 1A4N Air Systems Support	552,536			144,030		144,030	696,566	U
1804N 060 1A5A Aircraft Depot Maintenance	1,088,482			211,196		211,196	1,299,678	U
1804N 070 1A6A Aircraft Depot Operations Support	40,584			1,921		1,921	42,505	U
1804N 080 1A9A Aviation Logistics	723,786			102,834		102,834	826,620	U
Total Air Operations	10,190,978			877,430	5,674	883,104	11,074,082	

Ship Operations

1804N 090 1B1B Mission and Other Ship Operations	4,067,334			855,453	16,000	871,453	4,938,787	U
1804N 100 1B2B Ship Operations Support & Training	977,701			19,627		19,627	997,328	U
1804N 110 1B4B Ship Depot Maintenance	7,165,858		673,500	2,483,179		2,483,179	10,322,537	U
1804N 120 1B5B Ship Depot Operations Support	2,193,851						2,193,851	U
Total Ship Operations	14,404,744		673,500	3,358,259	16,000	3,374,259	18,452,503	

Combat Operations/Support

1804N 130 1C1C Combat Communications and Electronic Warfare	1,288,094			58,886		58,886	1,346,980	U
1804N 140 1C2C Electronic Warfare								U
1804N 150 1C3C Space Systems and Surveillance	206,678			4,400		4,400	211,078	U
1804N 160 1C4C Warfare Tactics	621,581			21,550		21,550	643,131	U
1804N 170 1C5C Operational Meteorology and Oceanography	370,681			21,104		21,104	391,785	U
1804N 180 1C6C Combat Support Forces	1,437,966			605,936	6,000	611,936	2,049,902	U
1804N 190 1C7C Equipment Maintenance and Depot Operations Support	162,705			11,433		11,433	174,138	U
1804N 200 1C8C Depot Operations Support								U
1804N 210 1CCH Combatant Commanders Core Operations	65,108						65,108	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	86,892						86,892	U

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<u>1804N Operation & Maintenance, Navy</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
1804N	230 1CCS Military Information Support Operations					U
1804N	240 1CCY Cyberspace Activities					U
	Total Combat Operations/Support	4,045,472	3,155,805	818,766	3,974,571	
<u>Weapons Support</u>						
1804N	250 1D1D Cruise Missile	110,136	106,030	7,500	113,530	U
1804N	260 1D2D Fleet Ballistic Missile	1,204,253	1,239,643		1,239,643	U
1804N	270 1D3D In-Service Weapons Systems Support	206,640	163,025	63,800	226,825	U
1804N	280 1D4D Weapons Maintenance	846,163	553,269	379,545	932,814	U
1804N	290 1D7D Other Weapon Systems Support	364,260	349,842	8,000	357,842	U
	Total Weapons Support	2,731,452	2,411,809	458,845	2,870,654	
<u>Base Support</u>						
1804N	300 BSIT Enterprise Information	797,137	790,651		790,651	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	2,273,709	1,666,427	173,375	1,839,802	U
1804N	320 BSS1 Base Operating Support	4,501,075	4,171,884	252,082	4,423,966	U
	Total Base Support	7,571,921	6,628,962	425,457	7,054,419	
	Total, BA 01: Operating Forces	38,751,467	30,096,836	9,413,948	39,510,784	
<u>Budget Activity 02: Mobilization</u>						
<u>Ready Reserve and Prepositioning Force</u>						
1804N	330 2A1F Ship Prepositioning and Surge	418,454	893,507	10,000	903,507	U
1804N	340 2A2F Ready Reserve Force		274,524		274,524	U
	Total Ready Reserve and Prepositioning Force	418,454	1,168,031	10,000	1,178,031	
<u>Activations/Inactivations</u>						
1804N	350 2B1G Aircraft Activations/Inactivations	6,217	6,727	1,530	8,257	U
1804N	360 2B2G Ship Activations/Inactivations	345,910	234,154		234,154	U
	Total Activations/Inactivations	352,127	240,881	1,530	242,411	
<u>Mobilization Preparation</u>						
1804N	370 2C1H Expeditionary Health Services Systems	71,834	95,720	10,310	106,030	U
1804N	380 2C2H Industrial Readiness	2,236	2,109		2,109	U
1804N	390 2C3H Coast Guard Support	21,807	21,114		21,114	U
	Total Mobilization Preparation	95,877	118,943	10,310	129,253	
	Total, BA 02: Mobilization	866,458	1,527,855	21,840	1,549,695	

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		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>1804N Operation & Maintenance, Navy</u>									
1804N	230 1CCS Military Information Support Operations	8,427						8,427	U
1804N	240 1CCY Cyberspace Activities	385,212						385,212	U
	Total Combat Operations/Support	4,633,344			723,309	6,000	729,309	5,362,653	
<u>Weapons Support</u>									
1804N	250 1D1D Cruise Missile								U
1804N	260 1D2D Fleet Ballistic Missile	1,278,456						1,278,456	U
1804N	270 1D3D In-Service Weapons Systems Support								U
1804N	280 1D4D Weapons Maintenance	745,680			325,011	46,600	371,611	1,117,291	U
1804N	290 1D7D Other Weapon Systems Support	380,016			9,598		9,598	389,614	U
	Total Weapons Support	2,404,152			334,609	46,600	381,209	2,785,361	
<u>Base Support</u>									
1804N	300 BSIT Enterprise Information	914,428						914,428	U
1804N	310 BSM1 Sustainment, Restoration and Modernization	1,905,679			31,898		31,898	1,937,577	U
1804N	320 BSS1 Base Operating Support	4,333,688			228,246	2,000	230,246	4,563,934	U
	Total Base Support	7,153,795			260,144	2,000	262,144	7,415,939	
	Total, BA 01: Operating Forces	38,787,013		673,500	5,553,751	76,274	5,630,025	45,090,538	
<u>Budget Activity 02: Mobilization</u>									
<u>Ready Reserve and Prepositioning Force</u>									
1804N	330 2A1F Ship Prepositioning and Surge	417,450						417,450	U
1804N	340 2A2F Ready Reserve Force								U
	Total Ready Reserve and Prepositioning Force	417,450						417,450	
<u>Activations/Inactivations</u>									
1804N	350 2B1G Aircraft Activations/Inactivations								U
1804N	360 2B2G Ship Activations/Inactivations	198,341			1,869		1,869	200,210	U
	Total Activations/Inactivations	198,341			1,869		1,869	200,210	
<u>Mobilization Preparation</u>									
1804N	370 2C1H Expeditionary Health Services Systems	66,849			11,905		11,905	78,754	U
1804N	380 2C2H Industrial Readiness								U
1804N	390 2C3H Coast Guard Support	21,870			161,885		161,885	183,755	U
	Total Mobilization Preparation	88,719			173,790		173,790	262,509	
	Total, BA 02: Mobilization	704,510			175,659		175,659	880,169	

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<u>1804N Operation & Maintenance, Navy</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			Enactment	Enactment	(Base + OCO)	c
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1804N	400 3A1J Officer Acquisition	153,921	143,794		143,794	U
1804N	410 3A2J Recruit Training	11,062	8,519		8,519	U
1804N	420 3A3J Reserve Officers Training Corps	141,057	143,445		143,445	U
	Total Accession Training	306,040	295,758		295,758	
<u>Basic Skill and Advanced Training</u>						
1804N	430 3B1K Specialized Skill Training	681,322	699,150	43,351	742,501	U
1804N	440 3B2K Flight Training	7,878	5,310		5,310	U
1804N	450 3B3K Professional Development Education	169,475	172,851		172,851	U
1804N	460 3B4K Training Support	216,863	222,728		222,728	U
	Total Basic Skill and Advanced Training	1,075,538	1,100,039	43,351	1,143,390	
<u>Recruiting and Other Training & Education</u>						
1804N	470 3C1L Recruiting and Advertising	234,387	224,669		224,669	U
1804N	480 3C3L Off-Duty and Voluntary Education	135,124	130,569		130,569	U
1804N	490 3C4L Civilian Education and Training	63,160	73,730		73,730	U
1804N	500 3C5L Junior ROTC	53,174	50,400		50,400	U
	Total Recruiting and Other Training & Education	485,845	479,368		479,368	
	Total, BA 03: Training and Recruiting	1,867,423	1,875,165	43,351	1,918,516	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1804N	510 4A1M Administration	996,124	893,429	3,764	897,193	U
1804N	520 4A2M External Relations	11,487	14,570	515	15,085	U
1804N	530 4A3M Civilian Manpower and Personnel Management	129,185	124,070		124,070	U
1804N	540 4A4M Military Manpower and Personnel Management	349,544	365,767	5,409	371,176	U
1804N	550 4A5M Other Personnel Support	255,111	285,927	1,578	287,505	U
1804N	560 4A6M Servicewide Communications	365,076	319,908	25,617	345,525	U
1804N	570 4A6S Spectrum Relocation Pre-Auction		88			U
1804N	580 4A8M Medical Activities		24,768			U
	Total Servicewide Support	2,131,383	2,003,671	36,883	2,040,554	
<u>Logistics Operations and Technical Support</u>						
1804N	590 4B1N Servicewide Transportation	248,395	171,659	126,700	298,359	U
1804N	600 4B2E Environmental Programs	299,733				U
1804N	610 4B2N Planning, Engineering, and Program Support	281,663	270,863		270,863	U
1804N	620 4B3N Acquisition, Logistics, and Oversight	1,121,801	1,112,763	9,261	1,122,024	U

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018		
		Base	June	Amendment	OCO	Amendment	Total		
		Request	Base	Emergency	Request	OCO	OCO	FY 2018	
								Grand Total	
<u>1804N Operation & Maintenance, Navy</u>									
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
1804N	400 3A1J Officer Acquisition	143,924						143,924	U
1804N	410 3A2J Recruit Training	8,975						8,975	U
1804N	420 3A3J Reserve Officers Training Corps	144,708						144,708	U
	Total Accession Training	297,607						297,607	
<u>Basic Skill and Advanced Training</u>									
1804N	430 3B1K Specialized Skill Training	812,708			43,369		43,369	856,077	U
1804N	440 3B2K Flight Training								U
1804N	450 3B3K Professional Development Education	180,448						180,448	U
1804N	460 3B4K Training Support	234,596						234,596	U
	Total Basic Skill and Advanced Training	1,227,752			43,369		43,369	1,271,121	
<u>Recruiting and Other Training & Education</u>									
1804N	470 3C1L Recruiting and Advertising	177,517						177,517	U
1804N	480 3C3L Off-Duty and Voluntary Education	103,154						103,154	U
1804N	490 3C4L Civilian Education and Training	72,216						72,216	U
1804N	500 3C5L Junior ROTC	53,262						53,262	U
	Total Recruiting and Other Training & Education	406,149						406,149	
	Total, BA 03: Training and Recruiting	1,931,508			43,369		43,369	1,974,877	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1804N	510 4A1M Administration	1,135,429			3,217		3,217	1,138,646	U
1804N	520 4A2M External Relations								U
1804N	530 4A3M Civilian Manpower and Personnel Management	149,365						149,365	U
1804N	540 4A4M Military Manpower and Personnel Management	386,749			7,356		7,356	394,105	U
1804N	550 4A5M Other Personnel Support								U
1804N	560 4A6M Servicewide Communications								U
1804N	570 4A6S Spectrum Relocation Pre-Auction								U
1804N	580 4A8M Medical Activities								U
	Total Servicewide Support	1,671,543			10,573		10,573	1,682,116	
<u>Logistics Operations and Technical Support</u>									
1804N	590 4B1N Servicewide Transportation	165,301			67,938		67,938	233,239	U
1804N	600 4B2E Environmental Programs								U
1804N	610 4B2N Planning, Engineering, and Program Support	311,616						311,616	U
1804N	620 4B3N Acquisition, Logistics, and Oversight	665,580			9,446		9,446	675,026	U

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		Base + OCO	Base	OCO	Total	e
		<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>1804N Operation & Maintenance, Navy</u>						
1804N	630 4B5N Hull, Mechanical and Electrical Support	48,855	49,078		49,078	U
1804N	640 4B6N Combat/Weapons Systems	25,563	24,989		24,989	U
1804N	650 4B7N Space and Electronic Warfare Systems	71,547	72,966		72,966	U
	Total Logistics Operations and Technical Support	2,097,557	1,702,318	135,961	1,838,279	
<u>Investigations and Security Programs</u>						
1804N	660 4C1P Investigative and Security Services	649,759	595,433	1,501	596,934	U
	Total Investigations and Security Programs	649,759	595,433	1,501	596,934	
<u>Support of Other Nations</u>						
1804N	720 4D1Q International Headquarters and Agencies	4,871	4,809		4,809	U
	Total Support of Other Nations	4,871	4,809		4,809	
<u>Spectrum/Telecommunications</u>						
1804N	730 4S09 HQ Transition Process Management	154				U
1804N	740 4S56 DON Robotics Transition Support	2,669				U
1804N	750 4S59 DON HQ Transition Process Management	4,258				U
	Total Spectrum/Telecommunications	7,081				
<u>Cancelled Accounts</u>						
1804N	760 4EMM Cancelled Account Adjustments	7,056				U
1804N	770 4EPJ Judgement Fund	493				U
	Total Cancelled Accounts	7,549				
1804N	999 Classified Programs	528,104	511,840	23,964	535,804	U
	Total, BA 04: Admin & Srvwd Activities	5,426,304	4,818,071	198,309	5,016,380	
	Total Operation & Maintenance, Navy	46,911,652	38,317,927	9,677,448	47,995,375	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S
		Base	June	Amendment	OCO	Amendment	Total	FY 2018	e
		<u>Request</u>	<u>Base</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>Grand Total</u>	c
<u>1804N Operation & Maintenance, Navy</u>									
1804N	630 4B5N Hull, Mechanical and Electrical Support								U
1804N	640 4B6N Combat/Weapons Systems								U
1804N	650 4B7N Space and Electronic Warfare Systems								U
	Total Logistics Operations and Technical Support	1,142,497			77,384		77,384	1,219,881	
<u>Investigations and Security Programs</u>									
1804N	660 4C1P Investigative and Security Services	659,143			1,528		1,528	660,671	U
	Total Investigations and Security Programs	659,143			1,528		1,528	660,671	
<u>Support of Other Nations</u>									
1804N	720 4D1Q International Headquarters and Agencies								U
	Total Support of Other Nations								
<u>Spectrum/Telecommunications</u>									
1804N	730 4S09 HQ Transition Process Management								U
1804N	740 4S56 DON Robotics Transition Support								U
1804N	750 4S59 DON HQ Transition Process Management								U
	Total Spectrum/Telecommunications								
<u>Cancelled Accounts</u>									
1804N	760 4EMM Cancelled Account Adjustments								U
1804N	770 4EPJ Judgement Fund								U
	Total Cancelled Accounts								
1804N	999 Classified Programs	543,193			12,751		12,751	555,944	U
	Total, BA 04: Admin & Srvwd Activities	4,016,376			102,236		102,236	4,118,612	
	Total Operation & Maintenance, Navy	45,439,407		673,500	5,875,015	76,274	5,951,289	52,064,196	

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	5,794,487	4,330,693	1,915,955	6,246,648	
TOTAL, BA 03: Training and Recruiting	757,132	800,814	31,750	832,564	
TOTAL, BA 04: Admin & Srvwd Activities	582,970	529,482	95,350	624,832	
Total Operation & Maintenance, Marine Corps	7,134,589	5,660,989	2,043,055	7,704,044	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1106N 010 1A1A Operational Forces	1,311,278	476,559	1,076,318	1,552,877	U
1106N 020 1A2A Field Logistics	1,125,226	954,624	281,308	1,235,932	U
1106N 030 1A3A Depot Maintenance	409,583	208,783	147,000	355,783	U
Total Expeditionary Forces	2,846,087	1,639,966	1,504,626	3,144,592	
<u>USMC Prepositioning</u>					
1106N 040 1B1B Maritime Prepositioning	84,964	85,275		85,275	U
Total USMC Prepositioning	84,964	85,275		85,275	
<u>Combat Operations/Support</u>					
1106N 050 1CCY Cyberspace Activities					U
Total Combat Operations/Support					
<u>Base Support</u>					
1106N 060 BSM1 Sustainment, Restoration & Modernization	730,486	662,514	135,844	798,358	U
1106N 070 BSS1 Base Operating Support	2,132,950	1,942,938	275,485	2,218,423	U
Total Base Support	2,863,436	2,605,452	411,329	3,016,781	
Total, BA 01: Operating Forces	5,794,487	4,330,693	1,915,955	6,246,648	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1106N 080 3A1C Recruit Training	18,343	19,121		19,121	U
1106N 090 3A2C Officer Acquisition	1,577	935		935	U
Total Accession Training	19,920	20,056		20,056	
<u>Basic Skill and Advanced Training</u>					
1106N 100 3B1D Specialized Skill Training	97,498	101,249		101,249	U
1106N 110 3B3D Professional Development Education	43,784	45,853		45,853	U
1106N 120 3B4D Training Support	369,328	385,335	31,750	417,085	U
Total Basic Skill and Advanced Training	510,610	532,437	31,750	564,187	

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	5,568,285			1,022,469	23,609	1,046,078	6,614,363	
TOTAL, BA 03: Training and Recruiting	827,268			29,421		29,421	856,689	
TOTAL, BA 04: Admin & Srvwd Activities	537,855			64,750	1,125	65,875	603,730	
Total Operation & Maintenance, Marine Corps	6,933,408			1,116,640	24,734	1,141,374	8,074,782	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1106N 010 1A1A Operational Forces	967,949			710,790	9,223	720,013	1,687,962	U
1106N 020 1A2A Field Logistics	1,065,090			242,150	14,386	256,536	1,321,626	U
1106N 030 1A3A Depot Maintenance	286,635			52,000		52,000	338,635	U
Total Expeditionary Forces	2,319,674			1,004,940	23,609	1,028,549	3,348,223	
<u>USMC Prepositioning</u>								
1106N 040 1B1B Maritime Prepositioning	85,577						85,577	U
Total USMC Prepositioning	85,577						85,577	
<u>Combat Operations/Support</u>								
1106N 050 1CCY Cyberspace Activities	181,518						181,518	U
Total Combat Operations/Support	181,518						181,518	
<u>Base Support</u>								
1106N 060 BSM1 Sustainment, Restoration & Modernization	785,264						785,264	U
1106N 070 BSS1 Base Operating Support	2,196,252			17,529		17,529	2,213,781	U
Total Base Support	2,981,516			17,529		17,529	2,999,045	
Total, BA 01: Operating Forces	5,568,285			1,022,469	23,609	1,046,078	6,614,363	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
1106N 080 3A1C Recruit Training	16,163						16,163	U
1106N 090 3A2C Officer Acquisition	1,154						1,154	U
Total Accession Training	17,317						17,317	
<u>Basic Skill and Advanced Training</u>								
1106N 100 3B1D Specialized Skill Training	100,398						100,398	U
1106N 110 3B3D Professional Development Education	46,474						46,474	U
1106N 120 3B4D Training Support	405,039			29,421		29,421	434,460	U
Total Basic Skill and Advanced Training	551,911			29,421		29,421	581,332	

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<u>1106N Operation & Maintenance, Marine Corps</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	c
<u>Recruiting and Other Training & Education</u>						
1106N	130 3C1F Recruiting and Advertising	169,415	189,566		189,566	U
1106N	140 3C2F Off-Duty and Voluntary Education	33,955	35,133		35,133	U
1106N	150 3C3F Junior ROTC	23,232	23,622		23,622	U
	Total Recruiting and Other Training & Education	226,602	248,321		248,321	
	Total, BA 03: Training and Recruiting	757,132	800,814	31,750	832,564	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1106N	160 4A3G Servicewide Transportation	86,885	34,534	73,800	108,334	U
1106N	170 4A4G Administration	373,939	370,532	17,900	388,432	U
1106N	190 4B3N Acquisition and Program Management	74,090	76,896		76,896	U
	Total Servicewide Support	534,914	481,962	91,700	573,662	
<u>Spectrum/Telecommunications</u>						
1106N	200 4S38 DON Video Transition Support	1,100				U
	Total Spectrum/Telecommunications	1,100				
<u>Cancelled Accounts</u>						
1106N	210 4EMM Cancelled Account Adjustment	63				U
	Total Cancelled Accounts	63				
1106N	999 Classified Programs	46,893	47,520	3,650	51,170	U
	Total, BA 04: Admin & Srvwd Activities	582,970	529,482	95,350	624,832	
	Total Operation & Maintenance, Marine Corps	7,134,589	5,660,989	2,043,055	7,704,044	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018		
		Base	June	Amendment	OCO	Amendment	Total		
		Request	Base	Emergency	Request	OCO	OCO	FY 2018	
								Grand Total	
<u>1106N Operation & Maintenance, Marine Corps</u>									
<u>Recruiting and Other Training & Education</u>									
1106N	130 3C1F Recruiting and Advertising	201,601						201,601	U
1106N	140 3C2F Off-Duty and Voluntary Education	32,045						32,045	U
1106N	150 3C3F Junior ROTC	24,394						24,394	U
	Total Recruiting and Other Training & Education	258,040						258,040	
	Total, BA 03: Training and Recruiting	827,268			29,421		29,421	856,689	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1106N	160 4A3G Servicewide Transportation	28,827			61,600	625	62,225	91,052	U
1106N	170 4A4G Administration	378,683						378,683	U
1106N	190 4B3N Acquisition and Program Management	77,684						77,684	U
	Total Servicewide Support	485,194			61,600	625	62,225	547,419	
<u>Spectrum/Telecommunications</u>									
1106N	200 4S38 DON Video Transition Support								U
	Total Spectrum/Telecommunications								
<u>Cancelled Accounts</u>									
1106N	210 4EMM Cancelled Account Adjustment								U
	Total Cancelled Accounts								
1106N	999 Classified Programs	52,661			3,150	500	3,650	56,311	U
	Total, BA 04: Admin & Srvwd Activities	537,855			64,750	1,125	65,875	603,730	
Total Operation & Maintenance, Marine Corps		6,933,408			1,116,640	24,734	1,141,374	8,074,782	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	941,224	891,167	29,473	920,640	
TOTAL, BA 04: Admin & Srvwd Activities	22,208	21,216		21,216	
Total Operation & Maintenance, Navy Res	963,432	912,383	29,473	941,856	

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission and Other Flight Operations	474,355	506,504		506,504	U
1806N 020 1A3A Intermediate Maintenance	6,195	6,714		6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	102,873	86,209	19,708	105,917	U
1806N 040 1A6A Aircraft Depot Operations Support	244	389		389	U
1806N 050 1A9A Aviation Logistics	13,370	10,189	2,522	12,711	U
Total Air Operations	597,037	610,005	22,230	632,235	

Ship Operations

1806N 060 1B2B Ship Operations Support & Training	557	560		560	U
Total Ship Operations	557	560		560	

Combat Operations/Support

1806N 070 1C1C Combat Communications	13,892	13,173		13,173	U
1806N 080 1C6C Combat Support Forces	127,980	108,983	7,243	116,226	U
1806N 090 1CCY Cyberspace Activities					U
Total Combat Operations/Support	141,872	122,156	7,243	129,399	

Base Support

1806N 100 BSIT Enterprise Information	32,345	27,226		27,226	U
1806N 110 BSMR Sustainment, Restoration and Modernization	66,639	32,071		32,071	U
1806N 120 BSSR Base Operating Support	102,774	99,149		99,149	U
Total Base Support	201,758	158,446		158,446	

Total, BA 01: Operating Forces	941,224	891,167	29,473	920,640	
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 130 4A1M Administration	2,380	1,351		1,351	U
1806N 140 4A4M Military Manpower and Personnel Management	13,381	13,251		13,251	U
1806N 150 4A6M Servicewide Communications	3,164	3,445		3,445	U
Total Servicewide Support	18,925	18,047		18,047	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	1,066,118			23,980		23,980	1,090,098	
TOTAL, BA 04: Admin & Srvwd Activities	17,889						17,889	
Total Operation & Maintenance, Navy Res	1,084,007			23,980		23,980	1,107,987	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
1806N 010 1A1A Mission and Other Flight Operations	596,876						596,876	U
1806N 020 1A3A Intermediate Maintenance	5,902						5,902	U
1806N 030 1A5A Aircraft Depot Maintenance	94,861			14,964		14,964	109,825	U
1806N 040 1A6A Aircraft Depot Operations Support	381						381	U
1806N 050 1A9A Aviation Logistics	13,822						13,822	U
Total Air Operations	711,842			14,964		14,964	726,806	
<u>Ship Operations</u>								
1806N 060 1B2B Ship Operations Support & Training	571						571	U
Total Ship Operations	571						571	
<u>Combat Operations/Support</u>								
1806N 070 1C1C Combat Communications	16,718						16,718	U
1806N 080 1C6C Combat Support Forces	118,079			9,016		9,016	127,095	U
1806N 090 1CCY Cyberspace Activities	308						308	U
Total Combat Operations/Support	135,105			9,016		9,016	144,121	
<u>Base Support</u>								
1806N 100 BSIT Enterprise Information	28,650						28,650	U
1806N 110 BSMR Sustainment, Restoration and Modernization	86,354						86,354	U
1806N 120 BSSR Base Operating Support	103,596						103,596	U
Total Base Support	218,600						218,600	
Total, BA 01: Operating Forces	1,066,118			23,980		23,980	1,090,098	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1806N 130 4A1M Administration	1,371						1,371	U
1806N 140 4A4M Military Manpower and Personnel Management	13,289						13,289	U
1806N 150 4A6M Servicewide Communications								U
Total Servicewide Support	14,660						14,660	

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<u>1806N Operation & Maintenance, Navy Res</u>	FY 2016	FY 2017	FY 2017	FY 2017	S
	Base + OCO	Base	OCO	Total	e
	<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Logistics Operations and Technical Support</u>					
1806N 160 4B3N Acquisition and Program Management	3,251	3,169		3,169	U
Total Logistics Operations and Technical Support	3,251	3,169		3,169	
<u>Cancelled Accounts</u>					
1806N 170 4EMM Cancelled Account Adjustments	32				U
Total Cancelled Accounts	32				
Total, BA 04: Admin & Srvwd Activities	22,208	21,216		21,216	
Total Operation & Maintenance, Navy Res	963,432	912,383	29,473	941,856	

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<u>1806N Operation & Maintenance, Navy Res</u>		FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>Logistics Operations and Technical Support</u>									
1806N	160 4B3N Acquisition and Program Management	3,229						3,229	U
	Total Logistics Operations and Technical Support	3,229						3,229	
<u>Cancelled Accounts</u>									
1806N	170 4EMM Cancelled Account Adjustments								U
	Total Cancelled Accounts								
	Total, BA 04: Admin & Srvwd Activities	17,889						17,889	
	Total Operation & Maintenance, Navy Res	1,084,007			23,980		23,980	1,107,987	

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	257,989	249,777	3,304	253,081	
TOTAL, BA 04: Admin & Srvwd Activities	18,322	20,865		20,865	
Total Operation & Maintenance, MC Reserve	276,311	270,642	3,304	273,946	
 Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1107N 010 1A1A Operating Forces	94,598	94,697	2,500	97,197	U
1107N 020 1A3A Depot Maintenance	18,254	18,594		18,594	U
Total Expeditionary Forces	112,852	113,291	2,500	115,791	
 <u>Base Support</u>					
1107N 030 BSM1 Sustainment, Restoration and Modernization	38,320	26,470		26,470	U
1107N 040 BSS1 Base Operating Support	106,817	110,016	804	110,820	U
Total Base Support	145,137	136,486	804	137,290	
Total, BA 01: Operating Forces	257,989	249,777	3,304	253,081	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1107N 050 4A3G Servicewide Transportation	919	902		902	U
1107N 060 4A4G Administration	8,000	11,130		11,130	U
1107N 070 4A6G Recruiting and Advertising	9,403	8,833		8,833	U
Total Servicewide Support	18,322	20,865		20,865	
Total, BA 04: Admin & Srvwd Activities	18,322	20,865		20,865	
Total Operation & Maintenance, MC Reserve	276,311	270,642	3,304	273,946	

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<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	266,252			3,367		3,367	269,619	
TOTAL, BA 04: Admin & Srvwd Activities	12,585						12,585	
Total Operation & Maintenance, MC Reserve	278,837			3,367		3,367	282,204	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1107N 010 1A1A Operating Forces	103,468			2,548		2,548	106,016	U
1107N 020 1A3A Depot Maintenance	18,794						18,794	U
Total Expeditionary Forces	122,262			2,548		2,548	124,810	
<u>Base Support</u>								
1107N 030 BSM1 Sustainment, Restoration and Modernization	32,777						32,777	U
1107N 040 BSS1 Base Operating Support	111,213			819		819	112,032	U
Total Base Support	143,990			819		819	144,809	
Total, BA 01: Operating Forces	266,252			3,367		3,367	269,619	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1107N 050 4A3G Servicewide Transportation								U
1107N 060 4A4G Administration	12,585						12,585	U
1107N 070 4A6G Recruiting and Advertising								U
Total Servicewide Support	12,585						12,585	
Total, BA 04: Admin & Srvwd Activities	12,585						12,585	
Total Operation & Maintenance, MC Reserve	278,837			3,367		3,367	282,204	

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	27,453,293	22,100,938	7,915,275	30,016,213	
TOTAL, BA 02: Mobilization	7,438,320	3,477,938	3,725,311	7,203,249	
TOTAL, BA 03: Training and Recruiting	3,498,230	3,537,972	25,720	3,563,692	
TOTAL, BA 04: Admin & Srvwd Activities	8,084,621	6,733,344	809,471	7,542,815	
Total Operation & Maintenance, Air Force	46,474,464	35,850,192	12,475,777	48,325,969	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	4,144,495	2,721,833	2,749,469	5,471,302	U
3400F 020 011C Combat Enhancement Forces	3,310,051	1,527,229	1,063,268	2,590,497	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,291,283	1,889,911	152,278	2,042,189	U
3400F 040 011M Depot Purchase Equipment Maintenance	7,652,004	6,957,784	1,656,328	8,614,112	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,154,830	1,677,924	474,900	2,152,824	U
3400F 060 011W Contractor Logistics Support and System Support					U
3400F 070 011Y Flying Hour Program					U
3400F 080 011Z Base Support	4,331,804	2,757,782	1,204,131	3,961,913	U
Total Air Operations	22,884,467	17,532,463	7,300,374	24,832,837	

Combat Related Operations

3400F 090 012A Global C3I and Early Warning	1,048,289	890,186	57,019	947,205	U
3400F 100 012C Other Combat Ops Spt Programs	1,230,159	1,070,085	287,931	1,358,016	U
Total Combat Related Operations	2,278,448	1,960,271	344,950	2,305,221	

Space Operations

3400F 120 013A Launch Facilities	164,675	208,582	12,569	221,151	U
3400F 130 013C Space Control Systems	417,015	362,001	5,008	367,009	U
Total Space Operations	581,690	570,583	17,577	588,160	

COCOM

3400F 140 015A Combatant Commanders Direct Mission Support	559,923	905,600	172,481	1,078,081	U
3400F 150 015B Combatant Commanders Core Operations	228,202	199,171		199,171	U
3400F 160 015C US NORTHCOM/NORAD					U
3400F 170 015D US STRATCOM					U
3400F 180 015E US CYBERCOM					U
3400F 190 015F US CENTCOM					U
3400F 200 015G US SOCOM					U

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	30,792,217			8,158,203		8,158,203	38,965,420	
TOTAL, BA 02: Mobilization	1,700,938			1,644,143		1,644,143	3,345,081	
TOTAL, BA 03: Training and Recruiting	2,135,882			29,782		29,782	2,165,664	
TOTAL, BA 04: Admin & Srvwd Activities	4,800,195			434,167		434,167	5,238,112	
Total Operation & Maintenance, Air Force	39,429,232			10,266,295		10,266,295	49,714,277	

Details:Budget Activity 01: Operating ForcesAir Operations

3400F 010 011A Primary Combat Forces	694,702			248,235		248,235	942,937	U
3400F 020 011C Combat Enhancement Forces	1,392,326			1,394,962		1,394,962	2,787,288	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,128,640			5,450		5,450	1,134,090	U
3400F 040 011M Depot Purchase Equipment Maintenance	2,755,367			699,860		699,860	3,455,227	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	3,292,553			113,131		113,131	3,405,684	U
3400F 060 011W Contractor Logistics Support and System Support	6,555,186			2,039,551		2,039,551	8,594,737	U
3400F 070 011Y Flying Hour Program	4,135,330			2,059,363		2,059,363	6,194,693	U
3400F 080 011Z Base Support	5,985,232			1,088,946		1,088,946	7,074,178	U
Total Air Operations	25,939,336			7,649,498		7,649,498	33,588,834	

Combat Related Operations

3400F 090 012A Global C3I and Early Warning	847,516			15,274		15,274	862,790	U
3400F 100 012C Other Combat Ops Spt Programs	1,131,817			198,090		198,090	1,329,907	U
Total Combat Related Operations	1,979,333			213,364		213,364	2,192,697	

Space Operations

3400F 120 013A Launch Facilities	175,457			385		385	175,842	U
3400F 130 013C Space Control Systems	353,458			22,020		22,020	375,478	U
Total Space Operations	528,915			22,405		22,405	551,320	

COCOM

3400F 140 015A Combatant Commanders Direct Mission Support								U
3400F 150 015B Combatant Commanders Core Operations								U
3400F 160 015C US NORTHCOM/NORAD	189,891			381		381	190,272	U
3400F 170 015D US STRATCOM	534,236			698		698	534,934	U
3400F 180 015E US CYBERCOM	357,830			35,239		35,239	393,069	U
3400F 190 015F US CENTCOM	168,208			159,520		159,520	327,728	U
3400F 200 015G US SOCOM	2,280			19,000		19,000	21,280	U

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			Enactment	Enactment	(Base + OCO)	c
3400F	210 015H US TRANSCOM					U
	Total COCOM	788,125	1,104,771	172,481	1,277,252	
3400F	999 Classified Programs	920,563	932,850	79,893	1,012,743	U
	Total, BA 01: Operating Forces	27,453,293	22,100,938	7,915,275	30,016,213	
<u>Budget Activity 02: Mobilization</u>						
<u>Mobility Operations</u>						
3400F	220 021A Airlift Operations	3,826,273	1,214,532	2,505,612	3,720,144	U
3400F	230 021D Mobilization Preparedness	241,420	138,883	108,163	247,046	U
3400F	240 021M Depot Maintenance	2,090,046	1,139,439	959,480	2,098,919	U
3400F	250 021R Facilities Sustainment, Restoration & Modernization	408,192	262,328		262,328	U
3400F	260 021Z Base Support	872,389	722,756	152,056	874,812	U
	Total Mobility Operations	7,438,320	3,477,938	3,725,311	7,203,249	
	Total, BA 02: Mobilization	7,438,320	3,477,938	3,725,311	7,203,249	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
3400F	270 031A Officer Acquisition	121,936	115,886		115,886	U
3400F	280 031B Recruit Training	19,050	23,782		23,782	U
3400F	290 031D Reserve Officers Training Corps (ROTC)	72,774	77,692		77,692	U
3400F	300 031R Facilities Sustainment, Restoration & Modernization	261,676	215,454		215,454	U
3400F	310 031Z Base Support	808,959	816,615	21,220	837,835	U
	Total Accession Training	1,284,395	1,249,429	21,220	1,270,649	
<u>Basic Skill and Advanced Training</u>						
3400F	320 032A Specialized Skill Training	347,871	395,246	4,500	399,746	U
3400F	330 032B Flight Training	648,205	712,150		712,150	U
3400F	340 032C Professional Development Education	218,813	262,211		262,211	U
3400F	350 032D Training Support	96,207	89,665		89,665	U
3400F	360 032M Depot Maintenance	341,826	305,004		305,004	U
	Total Basic Skill and Advanced Training	1,652,922	1,764,276	4,500	1,768,776	
<u>Recruiting, and Other Training & Education</u>						
3400F	370 033A Recruiting and Advertising	122,925	104,754		104,754	U
3400F	380 033B Examining	2,390	3,944		3,944	U
3400F	390 033C Off-Duty and Voluntary Education	192,710	184,809		184,809	U
3400F	400 033D Civilian Education and Training	180,869	171,883		171,883	U

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S
		Base	June	Amendment	OCO	Amendment	Total	e
		Request	Base	Emergency	Request	OCO	OCO	c
							Grand Total	
<u>3400F Operation & Maintenance, Air Force</u>								
3400F	210 015H US TRANSCOM	533					533	U
	Total COCOM	1,252,978			214,838		214,838	
3400F	999 Classified Programs	1,091,655		15,000	58,098		58,098	U
	Total, BA 01: Operating Forces	30,792,217			8,158,203		8,158,203	38,965,420
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
3400F	220 021A Airlift Operations	1,570,697			1,430,316		1,430,316	U
3400F	230 021D Mobilization Preparedness	130,241			213,827		213,827	U
3400F	240 021M Depot Maintenance							U
3400F	250 021R Facilities Sustainment, Restoration & Modernization							U
3400F	260 021Z Base Support							U
	Total Mobility Operations	1,700,938			1,644,143		1,644,143	3,345,081
	Total, BA 02: Mobilization	1,700,938			1,644,143		1,644,143	3,345,081
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
3400F	270 031A Officer Acquisition	113,722			300		300	U
3400F	280 031B Recruit Training	24,804			298		298	U
3400F	290 031D Reserve Officers Training Corps (ROTC)	95,733			90		90	U
3400F	300 031R Facilities Sustainment, Restoration & Modernization							U
3400F	310 031Z Base Support							U
	Total Accession Training	234,259			688		688	234,947
<u>Basic Skill and Advanced Training</u>								
3400F	320 032A Specialized Skill Training	395,476			25,675		25,675	U
3400F	330 032B Flight Training	501,599			879		879	U
3400F	340 032C Professional Development Education	287,500			1,114		1,114	U
3400F	350 032D Training Support	91,384			1,426		1,426	U
3400F	360 032M Depot Maintenance							U
	Total Basic Skill and Advanced Training	1,275,959			29,094		29,094	1,305,053
<u>Recruiting, and Other Training & Education</u>								
3400F	370 033A Recruiting and Advertising	166,795					166,795	U
3400F	380 033B Examining	4,134					4,134	U
3400F	390 033C Off-Duty and Voluntary Education	222,691					222,691	U
3400F	400 033D Civilian Education and Training	171,974					171,974	U

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<u>3400F Operation & Maintenance, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
3400F	410 033E Junior ROTC	62,019	58,877		58,877	U
	Total Recruiting, and Other Training & Educatio	560,913	524,267		524,267	
	Total, BA 03: Training and Recruiting	3,498,230	3,537,972	25,720	3,563,692	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Logistics Operations</u>						
3400F	420 041A Logistics Operations	1,199,454	1,087,846	118,236	1,206,082	U
3400F	430 041B Technical Support Activities	1,005,939	912,185	17,000	929,185	U
3400F	440 041M Depot Maintenance	47,434	48,778		48,778	U
3400F	450 041R Facilities Sustainment, Restoration & Modernization	358,515	321,013		321,013	U
3400F	460 041Z Base Support	1,241,134	1,083,910	181,846	1,265,756	U
	Total Logistics Operations	3,852,476	3,453,732	317,082	3,770,814	
<u>Servicewide Activities</u>						
3400F	470 042A Administration	762,123	811,650		811,650	U
3400F	480 042B Servicewide Communications	706,755	269,809	350,958	620,767	U
3400F	490 042G Other Servicewide Activities	1,469,584	956,287	118,697	1,074,984	U
3400F	500 042I Civil Air Patrol	27,900	28,000		28,000	U
3400F	510 042N Judgement Fund Reimbursement	69				U
	Total Servicewide Activities	2,966,431	2,065,746	469,655	2,535,401	
<u>Support to Other Nations</u>						
3400F	530 044A International Support	75,364	90,463	61	90,524	U
	Total Support to Other Nations	75,364	90,463	61	90,524	
3400F	999 Classified Programs	1,190,350	1,123,403	22,673	1,146,076	U
	Total, BA 04: Admin & Srvwd Activities	8,084,621	6,733,344	809,471	7,542,815	
	Total Operation & Maintenance, Air Force	46,474,464	35,850,192	12,475,777	48,325,969	

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		Base	June	Amendment	OCO	Amendment	Total		
		Request	Base	Emergency	Request	OCO	OCO	FY 2018	
								Grand Total	
<u>3400F Operation & Maintenance, Air Force</u>									
3400F	410 033E Junior ROTC	60,070						60,070	U
	Total Recruiting, and Other Training & Educatio	625,664						625,664	
	Total, BA 03: Training and Recruiting	2,135,882			29,782		29,782	2,165,664	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Logistics Operations</u>									
3400F	420 041A Logistics Operations	805,453			151,847		151,847	957,300	U
3400F	430 041B Technical Support Activities	127,379			8,744		8,744	136,123	U
3400F	440 041M Depot Maintenance								U
3400F	450 041R Facilities Sustainment, Restoration & Modernization								U
3400F	460 041Z Base Support								U
	Total Logistics Operations	932,832			160,591		160,591	1,093,423	
<u>Servicewide Activities</u>									
3400F	470 042A Administration	911,283			6,583		6,583	917,866	U
3400F	480 042B Servicewide Communications	432,172			129,508		129,508	561,680	U
3400F	490 042G Other Servicewide Activities	1,175,658			84,110		84,110	1,259,768	U
3400F	500 042I Civil Air Patrol	26,719						26,719	U
3400F	510 042N Judgement Fund Reimbursement								U
	Total Servicewide Activities	2,545,832			220,201		220,201	2,766,033	
<u>Support to Other Nations</u>									
3400F	530 044A International Support	76,878			120		120	76,998	U
	Total Support to Other Nations	76,878			120		120	76,998	
3400F	999 Classified Programs	1,244,653		3,750	53,255		53,255	1,301,658	U
	Total, BA 04: Admin & Srvwd Activities	4,800,195			434,167		434,167	5,238,112	
	Total Operation & Maintenance, Air Force	39,429,232			10,266,295		10,266,295	49,714,277	

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
TOTAL, BA 01: Operating Forces	2,820,866	2,940,928	172,685	3,113,613	
TOTAL, BA 04: Administration And Servicewide Activities	102,499	89,986		89,986	
Total Operation & Maintenance, AF Reserve	2,923,365	3,030,914	172,685	3,203,599	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3740F 010 011A Primary Combat Forces	1,550,970	1,652,567		1,652,567	U
3740F 020 011G Mission Support Operations	205,532	228,516		228,516	U
3740F 030 011M Depot Purchase Equipment Maintenance	518,464	541,743	102,186	643,929	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	124,671	132,270	62,999	195,269	U
3740F 050 011W Contractor Logistics Support and System Support					U
3740F 060 011Z Base Support	421,229	385,832	7,500	393,332	U
Total Air Operations	2,820,866	2,940,928	172,685	3,113,613	
Total, BA 01: Operating Forces	2,820,866	2,940,928	172,685	3,113,613	
<u>Budget Activity 04: Administration And Servicewide Activities</u>					
<u>Servicewide Activities</u>					
3740F 070 042A Administration	62,604	54,939		54,939	U
3740F 080 042J Recruiting and Advertising	17,916	14,754		14,754	U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	14,915	12,707		12,707	U
3740F 100 042L Other Pers Support (Disability Comp)	6,930	7,210		7,210	U
3740F 110 042M Audiovisual	134	376		376	U
Total Servicewide Activities	102,499	89,986		89,986	
Total, BA 04: Administration And Servicewide Activi	102,499	89,986		89,986	
Total Operation & Maintenance, AF Reserve	2,923,365	3,030,914	172,685	3,203,599	

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<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
TOTAL, BA 01: Operating Forces	3,153,180			58,523		58,523	3,211,703	
TOTAL, BA 04: Administration And Servicewide Activities	114,327						114,327	
Total Operation & Maintenance, AF Reserve	3,267,507			58,523		58,523	3,326,030	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3740F 010 011A Primary Combat Forces	1,801,007						1,801,007	U
3740F 020 011G Mission Support Operations	210,642						210,642	U
3740F 030 011M Depot Purchase Equipment Maintenance	403,867			52,323		52,323	456,190	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	124,951						124,951	U
3740F 050 011W Contractor Logistics Support and System Support	240,835						240,835	U
3740F 060 011Z Base Support	371,878			6,200		6,200	378,078	U
Total Air Operations	3,153,180			58,523		58,523	3,211,703	
Total, BA 01: Operating Forces	3,153,180			58,523		58,523	3,211,703	
<u>Budget Activity 04: Administration And Servicewide Activities</u>								
<u>Servicewide Activities</u>								
3740F 070 042A Administration	74,153						74,153	U
3740F 080 042J Recruiting and Advertising	19,522						19,522	U
3740F 090 042K Military Manpower and Pers Mgmt (ARPC)	12,765						12,765	U
3740F 100 042L Other Pers Support (Disability Comp)	7,495						7,495	U
3740F 110 042M Audiovisual	392						392	U
Total Servicewide Activities	114,327						114,327	
Total, BA 04: Administration And Servicewide Activi	114,327						114,327	
Total Operation & Maintenance, AF Reserve	3,267,507			58,523		58,523	3,326,030	

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<u>3840F Operation & Maintenance, ANG</u>	FY 2016 <u>Base + OCO</u>	FY 2017 Base <u>Enactment</u>	FY 2017 OCO <u>Enactment</u>	FY 2017 Total <u>(Base + OCO)</u>	S e c
TOTAL, BA 01: Operating Forces	6,605,530	6,486,063	43,000	6,529,063	
TOTAL, BA 04: Administration And Service-Wide Activities	60,845	52,561		52,561	
Total Operation & Maintenance, ANG	6,666,375	6,538,624	43,000	6,581,624	
 <u>Details:</u>					
 <u>Budget Activity 01: Operating Forces</u>					
 <u>Air Operations</u>					
3840F 010 011F Aircraft Operations	2,890,306	3,116,767		3,116,767	U
3840F 020 011G Mission Support Operations	779,441	713,579	3,400	716,979	U
3840F 030 011M Depot Purchase Equipment Maintenance	1,869,722	1,833,329	23,000	1,856,329	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	325,701	255,840		255,840	U
3840F 050 011W Contractor Logistics Support and System Support					U
3840F 060 011Z Base Support	740,360	566,548	16,600	583,148	U
Total Air Operations	6,605,530	6,486,063	43,000	6,529,063	
Total, BA 01: Operating Forces	6,605,530	6,486,063	43,000	6,529,063	
 <u>Budget Activity 04: Administration And Service-Wide Activities</u>					
 <u>Service-wide Activities</u>					
3840F 070 042A Administration	31,708	23,715		23,715	U
3840F 080 042J Recruiting and Advertising	29,137	28,846		28,846	U
Total Service-wide Activities	60,845	52,561		52,561	
Total, BA 04: Administration And Service-Wide Activities	60,845	52,561		52,561	
Total Operation & Maintenance, ANG	6,666,375	6,538,624	43,000	6,581,624	

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<u>3840F Operation & Maintenance, ANG</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
TOTAL, BA 01: Operating Forces	6,797,783			15,400		15,400	6,813,183	
TOTAL, BA 04: Administration And Service-Wide Activities	142,185						142,185	
Total Operation & Maintenance, ANG	6,939,968			15,400		15,400	6,955,368	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	3,175,055						3,175,055	U
3840F 020 011G Mission Support Operations	746,082			3,468		3,468	749,550	U
3840F 030 011M Depot Purchase Equipment Maintenance	867,063						867,063	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	325,090						325,090	U
3840F 050 011W Contractor Logistics Support and System Support	1,100,829						1,100,829	U
3840F 060 011Z Base Support	583,664			11,932		11,932	595,596	U
Total Air Operations	6,797,783			15,400		15,400	6,813,183	
Total, BA 01: Operating Forces	6,797,783			15,400		15,400	6,813,183	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>								
<u>Service-wide Activities</u>								
3840F 070 042A Administration	44,955						44,955	U
3840F 080 042J Recruiting and Advertising	97,230						97,230	U
Total Service-wide Activities	142,185						142,185	
Total, BA 04: Administration And Service-Wide Activities	142,185						142,185	
Total Operation & Maintenance, ANG	6,939,968			15,400		15,400	6,955,368	

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			Enactment	Enactment	(Base + OCO)	c
<u>Budget Activity 01: Operating Forces</u>						
0100D	010 1PL1 Joint Chiefs of Staff	460,563	503,737		503,737	U
0100D	020 8PL1 Joint Chiefs of Staff - CE2T2					U
0100D	030 1GTN Office of the Secretary of Defense	533,299	523,439		523,439	U
0100D	040 1PL2 Special Operations Command/Operating Forces	7,537,980	4,799,036	3,201,386	8,000,422	U
Total, BA 01: Operating Forces		8,531,842	5,826,212	3,201,386	9,027,598	
<u>Budget Activity 03: Training and Recruiting</u>						
0100D	050 3EV2 Defense Acquisition University	137,038	138,573		138,573	U
0100D	060 3PL1 Joint Chiefs of Staff		85,702		85,702	U
0100D	070 PEV5 National Defense University	84,051				U
0100D	080 3EV7 Special Operations Command/Training and Recruiting	360,417	361,349		361,349	U
Total, BA 03: Training and Recruiting		581,506	585,624		585,624	
<u>Budget Activity 04: Admin & Srvwide Activities</u>						
0100D	090 4GT3 Civil Military Programs	181,999	205,819		205,819	U
0100D	110 4GT6 Defense Contract Audit Agency	587,048	623,565	13,436	637,001	U
0100D	120 4GTO Defense Contract Management Agency	1,343,228	1,345,587	13,564	1,359,151	U
0100D	130 4GT8 Defense Human Resources Activity	704,805	718,124		718,124	U
0100D	140 4GT9 Defense Information Systems Agency	1,339,804	1,426,198	48,999	1,475,197	U
0100D	160 4GTA Defense Legal Services Agency	133,598	24,970	111,986	136,956	U
0100D	170 4GTB Defense Logistics Agency	375,403	352,396		352,396	U
0100D	180 ES18 Defense Media Activity	190,758	223,962	13,317	237,279	U
0100D	190 4GTC Defense Personnel Accounting Agency	128,110	112,618		112,618	U
0100D	200 4GTD Defense Security Cooperation Agency	1,985,723	494,869	2,032,000	2,526,869	U
0100D	210 4GTE Defense Security Service	580,184	535,394		535,394	U
0100D	230 4GTH Defense Technology Security Administration	33,216	35,396		35,396	U
0100D	240 4GTI Defense Threat Reduction Agency	510,488	443,843	62,800	506,643	U
0100D	260 4GTJ Department of Defense Education Activity	2,795,044	2,643,849	67,000	2,710,849	U
0100D	270 011A Missile Defense Agency	422,950	440,142	20,300	460,442	U
0100D	290 4GTM Office of Economic Adjustment	213,765	136,120		136,120	U
0100D	300 4GTN Office of the Secretary of Defense	1,511,455	1,533,065	56,222	1,589,287	U
0100D	310 4GT1 Special Operations Command/Admin & Svc-wide Activities	81,345	88,929		88,929	U

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		Base	June	Amendment	OCO	Amendment	Total	e
		Request	Amendment	Emergency	Request	OCO	OCO	c
			Base				Grand Total	
<u>0100D Operation and Maintenance, Defense-Wide</u>								
<u>Budget Activity 01: Operating Forces</u>								
0100D	010 1PL1 Joint Chiefs of Staff	440,853			4,841		4,841	445,694 U
0100D	020 8PL1 Joint Chiefs of Staff - CE2T2	551,511					551,511	U
0100D	030 1GTN Office of the Secretary of Defense							U
0100D	040 1PL2 Special Operations Command/Operating Forces	5,008,274			3,305,234		3,305,234	8,313,508 U
Total, BA 01: Operating Forces		6,000,638			3,310,075		3,310,075	9,310,713
<u>Budget Activity 03: Training and Recruiting</u>								
0100D	050 3EV2 Defense Acquisition University	144,970					144,970	U
0100D	060 3PL1 Joint Chiefs of Staff	84,402					84,402	U
0100D	070 PEV5 National Defense University							U
0100D	080 3EV7 Special Operations Command/Training and Recruiting	379,462					379,462	U
Total, BA 03: Training and Recruiting		608,834					608,834	
<u>Budget Activity 04: Admin & Srvwide Activities</u>								
0100D	090 4GT3 Civil Military Programs	183,000					183,000	U
0100D	110 4GT6 Defense Contract Audit Agency	597,836			9,853		9,853	607,689 U
0100D	120 4GTO Defense Contract Management Agency	1,439,010			21,317		21,317	1,460,327 U
0100D	130 4GT8 Defense Human Resources Activity	807,754					807,754	U
0100D	140 4GT9 Defense Information Systems Agency	2,009,702			64,137		64,137	2,073,839 U
0100D	160 4GTA Defense Legal Services Agency	24,207			115,000		115,000	139,207 U
0100D	170 4GTB Defense Logistics Agency	400,422					400,422	U
0100D	180 ES18 Defense Media Activity	217,585			13,255		13,255	230,840 U
0100D	190 4GTC Defense Personnel Accounting Agency	131,268					131,268	U
0100D	200 4GTD Defense Security Cooperation Agency	722,496			2,312,000		2,312,000	3,034,496 U
0100D	210 4GTE Defense Security Service	683,665					683,665	U
0100D	230 4GTH Defense Technology Security Administration	34,712					34,712	U
0100D	240 4GTI Defense Threat Reduction Agency	542,604					542,604	U
0100D	260 4GTJ Department of Defense Education Activity	2,794,389			31,000		31,000	2,825,389 U
0100D	270 011A Missile Defense Agency	504,058					504,058	U
0100D	290 4GTM Office of Economic Adjustment	57,840					57,840	U
0100D	300 4GTN Office of the Secretary of Defense	1,612,244			34,715		34,715	1,646,959 U
0100D	310 4GT1 Special Operations Command/Admin & Svc-wide Activities	94,273					94,273	U

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
0100D	320 4GTQ Washington Headquarters Services	604,170	625,414	3,137	628,551	U
0100D	999 Classified Programs	15,585,589	13,971,613	2,567,285	16,538,898	U
Total, BA 04: Admin & Srvwide Activities		29,308,682	25,981,873	5,010,046	30,991,919	
Total Operation and Maintenance, Defense-Wide		38,422,030	32,393,709	8,211,432	40,605,141	

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<u>0100D Operation and Maintenance, Defense-Wide</u>		FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
0100D	320 4GTQ Washington Headquarters Services	436,776			3,179		3,179	439,955	U
0100D	999 Classified Programs	14,806,404		23,735	1,797,549	81,164	1,878,713	16,708,852	U
Total, BA 04: Admin & Srvwide Activities		28,100,245			4,402,005		4,483,169	32,607,149	
Total Operation and Maintenance, Defense-Wide		34,709,717			7,712,080		7,793,244	42,526,696	

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<u>0107D Office of the Inspector General</u>	FY 2016 <u>Base + OCO</u>	FY 2017 Base <u>Enactment</u>	FY 2017 OCO <u>Enactment</u>	FY 2017 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>					
0107D 010 4GTV Office of the Inspector General	318,825	308,882	20,647	329,529	U
Total, BA 01: Operation And Maintenance	318,825	308,882	20,647	329,529	
<u>Budget Activity 02: RDT&E</u>					
0107D 020 4GTV Office of the Inspector General	2,100	3,153	1,415	4,568	U
Total, BA 02: RDT&E	2,100	3,153	1,415	4,568	
Total Office of the Inspector General	320,925	312,035	22,062	334,097	

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<u>0107D Office of the Inspector General</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>								
0107D 010 4GTV Office of the Inspector General	334,087			24,692		24,692	358,779	U
Total, BA 01: Operation And Maintenance	334,087			24,692		24,692	358,779	
<u>Budget Activity 02: RDT&E</u>								
0107D 020 4GTV Office of the Inspector General							2,800	U
Total, BA 02: RDT&E							2,800	
Total Office of the Inspector General	336,887			24,692		24,692	361,579	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	FY 2016	FY 2017	FY 2017	FY 2017	S
	<u>Base + OCO</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
		<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Budget Activity 04: Administration And Associated Activities</u>					
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	12,699	14,194		14,194	U
Total, BA 04: Administration And Associated Activit	12,699	14,194		14,194	
Total US Court of Appeals for Armed Forces, Def	12,699	14,194		14,194	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2018</u> <u>Base</u> <u>Request</u>	<u>FY 2018</u> <u>June</u> <u>Amendment</u> <u>Base</u>	<u>FY 2018</u> <u>Amendment</u> <u>Emergency</u>	<u>FY 2018</u> <u>OCO</u> <u>Request</u>	<u>FY 2018</u> <u>Amendment</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u> <u>OCO</u>	<u>FY 2018</u> <u>Grand Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 04: Administration And Associated Activities</u>								
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,538						14,538	U
Total, BA 04: Administration And Associated Activit	14,538						14,538	
Total US Court of Appeals for Armed Forces, Def	14,538						14,538	

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<u>0130D Defense Health Program</u>			FY 2016	FY 2017	FY 2017	FY 2017	S
			Base + OCO	Base	OCO	Total	e
				<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Budget Activity 01: Operation & Maintenance</u>							
0130D	010	1 In-House Care	8,780,028	9,153,175	95,366	9,248,541	U
0130D	020	2 Private Sector Care	14,713,967	15,082,759	233,073	15,315,832	U
0130D	030	3 Consolidated Health Support	2,005,947	2,279,627	3,325	2,282,952	U
0130D	040	4 Information Management	1,611,704	1,737,749		1,737,749	U
0130D	050	5 Management Activities	310,231	307,578		307,578	U
0130D	060	6 Education and Training	700,263	691,458		691,458	U
0130D	070	7 Base Operations/Communications	1,751,756	2,018,502		2,018,502	U
Total, BA 01: Operation & Maintenance			29,873,896	31,270,848	331,764	31,602,612	
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601 R&D Research	13,332	12,720		12,720	U
0130D	090	0602 R&D Exploratory Development	66,105	90,456		90,456	U
0130D	100	0603 R&D Advanced Development	1,261,312	1,384,908		1,384,908	U
0130D	110	0604 R&D Demonstration/Validation	172,104	159,050		159,050	U
0130D	120	0605 R&D Engineering Development	540,736	364,202		364,202	U
0130D	130	0606 R&D Management and Support	51,811	75,293		75,293	U
0130D	140	0607 R&D Capabilities Enhancement	16,052	14,998		14,998	U
Total, BA 02: RDT&E			2,121,452	2,101,627		2,101,627	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720 PROC Initial Outfitting	15,672	20,611		20,611	U
0130D	160	7721 PROC Replacement & Modernization	280,950	349,669		349,669	U
0130D	170	7744 PROC Theater Medical Information Program	1,494				U
0130D	180	7746 PROC Joint Operational Medicine Information System		2,413		2,413	U
0130D	190	7787 PROC DoD Healthcare Management System Modernization		29,468		29,468	U
Total, BA 03: Procurement			298,116	402,161		402,161	
Total Defense Health Program			32,293,464	33,774,636	331,764	34,106,400	

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<u>0130D Defense Health Program</u>			<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>S</u>	
			<u>Base</u>	<u>June</u>	<u>Amendment</u>	<u>OCO</u>	<u>Amendment</u>	<u>Total</u>	<u>e</u>	
			<u>Request</u>	<u>Amendment</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>Grand Total</u>	
				<u>Base</u>					<u>c</u>	
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	1	In-House Care	9,457,768			61,857	61,857	9,519,625	U
0130D	020	2	Private Sector Care	15,317,732			331,968	331,968	15,649,700	U
0130D	030	3	Consolidated Health Support	2,193,045			1,980	1,980	2,195,025	U
0130D	040	4	Information Management	1,803,733					1,803,733	U
0130D	050	5	Management Activities	330,752					330,752	U
0130D	060	6	Education and Training	737,730					737,730	U
0130D	070	7	Base Operations/Communications	2,255,163					2,255,163	U
Total, BA 01: Operation & Maintenance				32,095,923			395,805	395,805	32,491,728	
<u>Budget Activity 02: RDT&E</u>										
0130D	080	0601	R&D Research	9,796					9,796	U
0130D	090	0602	R&D Exploratory Development	64,881					64,881	U
0130D	100	0603	R&D Advanced Development	246,268					246,268	U
0130D	110	0604	R&D Demonstration/Validation	99,039					99,039	U
0130D	120	0605	R&D Engineering Development	170,602					170,602	U
0130D	130	0606	R&D Management and Support	69,191					69,191	U
0130D	140	0607	R&D Capabilities Enhancement	13,438					13,438	U
Total, BA 02: RDT&E				673,215					673,215	
<u>Budget Activity 03: Procurement</u>										
0130D	150	7720	PROC Initial Outfitting	26,978					26,978	U
0130D	160	7721	PROC Replacement & Modernization	360,831					360,831	U
0130D	170	7744	PROC Theater Medical Information Program							U
0130D	180	7746	PROC Joint Operational Medicine Information System	8,326					8,326	U
0130D	190	7787	PROC DoD Healthcare Management System Modernization	499,193					499,193	U
Total, BA 03: Procurement				895,328					895,328	
Total Defense Health Program				33,664,466			395,805	395,805	34,060,271	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 Base Enactment</u>	<u>FY 2017 OCO Enactment</u>	<u>FY 2017 Total (Base + OCO)</u>	<u>S e c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	103,266	123,125		123,125	U
Total, BA 01: Humanitarian Assistance	103,266	123,125		123,125	
Total Overseas Humanitarian, Disaster, and Civic Aid	103,266	123,125		123,125	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2018</u> <u>Base</u> <u>Request</u>	<u>FY 2018</u> <u>June</u> <u>Amendment</u> <u>Base</u>	<u>FY 2018</u> <u>Amendment</u> <u>Emergency</u>	<u>FY 2018</u> <u>OCO</u> <u>Request</u>	<u>FY 2018</u> <u>Amendment</u> <u>OCO</u>	<u>FY 2018</u> <u>Total</u> <u>OCO</u>	<u>FY 2018</u> <u>Grand Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	104,900						104,900	U
Total, BA 01: Humanitarian Assistance	104,900						104,900	
Total Overseas Humanitarian, Disaster, and Civic Aid	104,900						104,900	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2016</u> <u>Base + OCO</u>	<u>FY 2017</u> <u>Base</u> <u>Enactment</u>	<u>FY 2017</u> <u>OCO</u> <u>Enactment</u>	<u>FY 2017</u> <u>Total</u> <u>(Base + OCO)</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: FSU Threat Reduction</u>					
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	358,496	325,604		325,604	U
Total, BA 01: FSU Threat Reduction	358,496	325,604		325,604	
Total Cooperative Threat Reduction Account	358,496	325,604		325,604	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2018 Base Request</u>	<u>FY 2018 June Amendment Base</u>	<u>FY 2018 Amendment Emergency</u>	<u>FY 2018 OCO Request</u>	<u>FY 2018 Amendment OCO</u>	<u>FY 2018 Total OCO</u>	<u>FY 2018 Grand Total</u>	<u>S e c</u>
<u>Budget Activity 01: FSU Threat Reduction</u>								
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	324,600						324,600	U
Total, BA 01: FSU Threat Reduction	324,600						324,600	
Total Cooperative Threat Reduction Account	324,600						324,600	

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2016 <u>Base + OCO</u>	FY 2017 Base <u>Enactment</u>	FY 2017 OCO <u>Enactment</u>	FY 2017 Total <u>(Base + OCO)</u>	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd		-531,000		-531,000	U
Total, BA 01: Acquisition Workforce Development		-531,000		-531,000	
Total DoD Acquisition Workforce Development Fund		-531,000		-531,000	

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<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>Budget Activity 01: Acquisition Workforce Development</u>								
0111D 010 012 Acq Workforce Dev Fd								U
Total, BA 01: Acquisition Workforce Development								
Total DoD Acquisition Workforce Development Fund								

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			FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Transfer Accounts</u>							
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense		881,544	215,333	1,096,877	U
0105D	020	Drug Demand Reduction Program		117,256		117,256	U
0810A	030	Environmental Restoration, Army		170,167		170,167	U
0810N	040	Environmental Restoration, Navy		289,262		289,262	U
0810F	050	Environmental Restoration, Air Force		371,521		371,521	U
0810D	060	Environmental Restoration, Defense		9,009		9,009	U
0811D	070	Environmental Restoration Formerly Used Sites		222,084		222,084	U
0118D	080	Overseas Contingency Operations Transfer Fund			1,610,000	1,610,000	U
0145D	090	Counterterrorism Partnerships Fund	678,362				U
Total Transfer Accounts			678,362	2,060,843	1,825,333	3,886,176	
<u>Miscellaneous Accounts</u>							
0838D	100	Support of International Sporting Competitions, Defense	5,454				U
Total Miscellaneous Accounts			5,454				
<u>Indefinite Accounts</u>							
5188D	110	Disposal of DoD Real Property	3,078	138		138	U
5188D	120	Disposal of DoD Real Property	1,062	4,573		4,573	U
5188D	130	Disposal of DoD Real Property	2,452	3,629		3,629	U
5189D	140	Lease of DoD Real Property	8,360	16,487		16,487	U
5189D	150	Lease of DoD Real Property	13,228	11,914		11,914	U
5189D	160	Lease of DoD Real Property	2,872	8,918		8,918	U
Total Indefinite Accounts			31,052	45,659		45,659	

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			FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>	S e c
<u>Transfer Accounts</u>										
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	674,001			196,300		196,300	870,301	U
0105D	020	Drug Demand Reduction Program	116,813						116,813	U
0810A	030	Environmental Restoration, Army	215,809						215,809	U
0810N	040	Environmental Restoration, Navy	281,415						281,415	U
0810F	050	Environmental Restoration, Air Force	293,749						293,749	U
0810D	060	Environmental Restoration, Defense	9,002						9,002	U
0811D	070	Environmental Restoration Formerly Used Sites	208,673						208,673	U
0118D	080	Overseas Contingency Operations Transfer Fund								U
0145D	090	Counterterrorism Partnerships Fund								U
Total Transfer Accounts			1,799,462			196,300		196,300	1,995,762	
<u>Miscellaneous Accounts</u>										
0838D	100	Support of International Sporting Competitions, Defense								U
Total Miscellaneous Accounts										
<u>Indefinite Accounts</u>										
5188D	110	Disposal of DoD Real Property	7,917						7,917	U
5188D	120	Disposal of DoD Real Property	2,695						2,695	U
5188D	130	Disposal of DoD Real Property	6,233						6,233	U
5189D	140	Lease of DoD Real Property	13,910						13,910	U
5189D	150	Lease of DoD Real Property	22,091						22,091	U
5189D	160	Lease of DoD Real Property	4,909						4,909	U
Total Indefinite Accounts			57,755						57,755	

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