

MILITARY PERSONNEL PROGRAMS

(M-1)



Department of Defense Budget

***Budget Amendment to the Fiscal Year 2018 President's Budget Request for
BASE + Emergency + Overseas Contingency Operations (OCO)***

Nov 2017

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2017.

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<u>Appropriation</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 Base Enactment</u>	<u>FY 2017 OCO Enactment</u>	<u>FY 2017 Total (Base + OCO)</u>
Department of the Army				
Military Personnel, Army	42,610,194	40,033,966	2,145,613	42,179,579
Reserve Personnel, Army	4,498,423	4,524,863	42,506	4,567,369
National Guard Personnel, Army	8,152,629	7,899,423	196,472	8,095,895
Total Department of the Army	55,261,246	52,458,252	2,384,591	54,842,843
Less Reimbursables	282,242			
Total Direct - Department of the Army	54,979,004	52,458,252	2,384,591	54,842,843
Department of the Navy				
Military Personnel, Navy	28,568,764	27,881,649	337,911	28,219,560
Military Personnel, Marine Corps	12,886,756	12,732,183	185,573	12,917,756
Reserve Personnel, Navy	1,888,834	1,921,045	11,929	1,932,974
Reserve Personnel, Marine Corps	705,913	744,795	3,764	748,559
Total Department of the Navy	44,050,267	43,279,672	539,177	43,818,849
Less Reimbursables	363,157			
Total Direct - Department of the Navy	43,687,110	43,279,672	539,177	43,818,849
Department of the Air Force				
Military Personnel, Air Force	28,506,714	27,944,901	888,911	28,833,812
Reserve Personnel, Air Force	1,696,344	1,725,526	20,535	1,746,061
National Guard Personnel, Air Force	3,257,236	3,283,982	5,288	3,289,270
Total Department of the Air Force	33,460,294	32,954,409	914,734	33,869,143
Less Reimbursables	451,006			
Total Direct - Department of the Air Force	33,009,288	32,954,409	914,734	33,869,143
Total Direct Military Personnel Appropriations	132,771,807	128,692,333	3,838,502	132,530,835
Army MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, A	1,889,889	1,954,925		1,954,925
MEDICARE - Retiree Health Care Contribution, A RES	357,528	376,452		376,452
MEDICARE - Retiree Health Care Contribution, A GUARD	629,824	654,412		654,412
Total Army MEDICARE - Retiree Health Care Contributions	2,877,241	2,985,789		2,985,789
Navy MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, N	1,281,468	1,352,369		1,352,369
MEDICARE - Retiree Health Care Contribution, MC	726,196	766,286		766,286
MEDICARE - Retiree Health Care Contribution, N RES	115,519	123,448		123,448
MEDICARE - Retiree Health Care Contribution, MC RES	67,797	71,630		71,630
Total Navy MEDICARE - Retiree Health Care Contributions	2,190,980	2,313,733		2,313,733
Air Force MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, AF	1,239,093	1,319,491		1,319,491
MEDICARE - Retiree Health Care Contribution, AF RES	117,541	125,293		125,293
MEDICARE - Retiree Health Care Contribution, AF GUARD	203,847	216,337		216,337
Total AF MEDICARE - Retiree Health Care Contributions	1,560,481	1,661,121		1,661,121

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<u>Appropriation</u>	<u>FY 2018 Base Request</u>	<u>FY 2018 June Amendment Base</u>	<u>FY 2018 Amendment Emergency</u>	<u>FY 2018 OCO Request</u>	<u>FY 2018 Amendment OCO</u>	<u>FY 2018 Total OCO</u>	<u>FY 2018 Grand Total</u>
Department of the Army							
Military Personnel, Army	41,803,999			2,635,317	48,377	2,683,694	44,487,693
Reserve Personnel, Army	4,804,628			24,942		24,942	4,829,570
National Guard Personnel, Army	8,379,376			184,589		184,589	8,563,965
Total Department of the Army	54,988,003			2,844,848	48,377	2,893,225	57,881,228
Less Reimbursables	270,325						270,325
Total Direct - Department of the Army	54,717,678			2,844,848	48,377	2,893,225	57,610,903
Department of the Navy							
Military Personnel, Navy	29,263,299			377,857		377,857	29,641,156
Military Personnel, Marine Corps	13,309,345			103,800	179	103,979	13,413,324
Reserve Personnel, Navy	2,000,362			9,091		9,091	2,009,453
Reserve Personnel, Marine Corps	766,703			2,328		2,328	769,031
Total Department of the Navy	45,339,709			493,076	179	493,255	45,832,964
Less Reimbursables	376,012						376,012
Total Direct - Department of the Navy	44,963,697			493,076	179	493,255	45,456,952
Department of the Air Force							
Military Personnel, Air Force	29,433,000			912,779	1,340	914,119	30,347,119
Reserve Personnel, Air Force	1,824,334			20,569		20,569	1,844,903
National Guard Personnel, Air Force	3,413,187			5,004		5,004	3,418,191
Total Department of the Air Force	34,670,521			938,352	1,340	939,692	35,610,213
Less Reimbursables	470,260						470,260
Total Direct - Department of the Air Force	34,200,261			938,352	1,340	939,692	35,139,953
Total Direct Military Personnel Appropriations	134,998,233			4,276,276	49,896	4,326,172	139,324,405
Army MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, A	2,192,903						2,192,903
MEDICARE - Retiree Health Care Contribution, A RES	417,135						417,135
MEDICARE - Retiree Health Care Contribution, A GUARD	721,021						721,021
Total Army MEDICARE - Retiree Health Care Contributions	3,331,059						3,331,059
Navy MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, N	1,513,633						1,513,633
MEDICARE - Retiree Health Care Contribution, MC	865,849						865,849
MEDICARE - Retiree Health Care Contribution, N RES	136,497						136,497
MEDICARE - Retiree Health Care Contribution, MC RES	77,291						77,291
Total Navy MEDICARE - Retiree Health Care Contributions	2,593,270						2,593,270
Air Force MEDICARE - Retiree Health Care Contributions							
MEDICARE - Retiree Health Care Contribution, AF	1,498,442						1,498,442
MEDICARE - Retiree Health Care Contribution, AF RES	138,774						138,774
MEDICARE - Retiree Health Care Contribution, AF GUARD	242,882						242,882
Total AF MEDICARE - Retiree Health Care Contributions	1,880,098						1,880,098

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<u>Appropriation</u>	<u>FY 2016 Base + OCO</u>	<u>FY 2017 Base Enactment</u>	<u>FY 2017 OCO Enactment</u>	<u>FY 2017 Total (Base + OCO)</u>
Total - MEDICARE - Retiree Health Care Contributions	6,628,702	6,960,643		6,960,643
Total Department of the Army Military Personnel Title	58,138,487	55,444,041	2,384,591	57,828,632
Total Department of the Navy Military Personnel Title	46,241,247	45,593,405	539,177	46,132,582
Total Department of the AF Military Personnel Title	35,020,775	34,615,530	914,734	35,530,264
Total Military Personnel Title	139,400,509	135,652,976	3,838,502	139,491,478
Less Reimbursables	1,096,405			
Total Military Personnel Title	138,304,104	135,652,976	3,838,502	139,491,478

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<u>Appropriation</u>	FY 2018 Base <u>Request</u>	FY 2018 June Amendment <u>Base</u>	FY 2018 Amendment <u>Emergency</u>	FY 2018 OCO <u>Request</u>	FY 2018 Amendment <u>OCO</u>	FY 2018 Total <u>OCO</u>	FY 2018 <u>Grand Total</u>
Total - MEDICARE - Retiree Health Care Contributions	7,804,427						7,804,427
Total Department of the Army Military Personnel Title	58,319,062			2,844,848	48,377	2,893,225	61,212,287
Total Department of the Navy Military Personnel Title	47,932,979			493,076	179	493,255	48,426,234
Total Department of the AF Military Personnel Title	36,550,619			938,352	1,340	939,692	37,490,311
Total Military Personnel Title	142,802,660			4,276,276	49,896	4,326,172	147,128,832
Less Reimbursables	1,116,597						1,116,597
Total Military Personnel Title	141,686,063			4,276,276	49,896	4,326,172	146,012,235

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<u>Military Personnel, Army</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
2010A	5 Basic Pay	7,310,693	6,846,562	327,915	7,174,477	U
2010A	10 Retired Pay Accrual	2,249,194	1,946,084	77,388	2,023,472	U
2010A	11 Thrift Savings Plan Matching Contributions					U
2010A	25 Basic Allowance for Housing	2,227,116	2,039,787	139,055	2,178,842	U
2010A	30 Basic Allowance for Subsistence	299,228	269,362	12,316	281,678	U
2010A	35 Incentive Pays	84,884	60,364	1,602	61,966	U
2010A	40 Special Pays	369,987	346,866	19,894	366,760	U
2010A	45 Allowances	199,585	182,458	14,327	196,785	U
2010A	50 Separation Pay	129,733	111,699	4,718	116,417	U
2010A	55 Social Security Tax	555,032	513,334	25,086	538,420	U
Total Budget Activity 01		13,425,452	12,316,516	622,301	12,938,817	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
2010A	60 Basic Pay	13,157,274	12,617,031	525,656	13,142,687	U
2010A	65 Retired Pay Accrual	4,054,735	3,603,453	124,059	3,727,512	U
2010A	66 Thrift Savings Plan Matching Contributions					U
2010A	80 Basic Allowance for Housing	4,750,294	4,558,956	265,431	4,824,387	U
2010A	85 Incentive Pays	97,301	90,025	995	91,020	U
2010A	90 Special Pays	574,092	855,133	60,782	915,915	U
2010A	95 Allowances	761,406	696,125	52,923	749,048	U
2010A	100 Separation Pay	489,826	449,012	10,447	459,459	U
2010A	105 Social Security Tax	1,006,582	960,301	40,212	1,000,513	U
Total Budget Activity 02		24,891,510	23,830,036	1,080,505	24,910,541	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
2010A	110 Academy Cadets	79,323	80,472		80,472	U
Total Budget Activity 03		79,323	80,472		80,472	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
2010A	115 Basic Allowance for Subsistence	1,312,424	1,231,940	61,329	1,293,269	U
2010A	120 Subsistence-In-Kind	747,583	574,482	228,290	802,772	U
2010A	121 Family Subsistence Supplemental Allowance	552	108		108	U
Total Budget Activity 04		2,060,559	1,806,530	289,619	2,096,149	

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<u>Military Personnel, Army</u>		<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>FY 2018</u>	<u>S</u>
		<u>Base</u>	<u>June</u>	<u>Amendment</u>	<u>OCO</u>	<u>Amendment</u>	<u>Total</u>	<u>e</u>
		<u>Request</u>	<u>Base</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>c</u>
							<u>Grand Total</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
2010A	5 Basic Pay	7,024,696			462,564		462,564	7,487,260 U
2010A	10 Retired Pay Accrual	1,998,990			104,534		104,534	2,103,524 U
2010A	11 Thrift Savings Plan Matching Contributions	76,094						76,094 U
2010A	25 Basic Allowance for Housing	2,178,830			167,686		167,686	2,346,516 U
2010A	30 Basic Allowance for Subsistence	285,298			18,508		18,508	303,806 U
2010A	35 Incentive Pays	85,272			3,191		3,191	88,463 U
2010A	40 Special Pays	378,874			14,977	9,029	24,006	402,880 U
2010A	45 Allowances	182,527			13,208	1,460	14,668	197,195 U
2010A	50 Separation Pay	107,732			7,090		7,090	114,822 U
2010A	55 Social Security Tax	534,396			35,386		35,386	569,782 U
Total Budget Activity 01		12,852,709			827,144	10,489	837,633	13,690,342
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
2010A	60 Basic Pay	12,948,769			764,819		764,819	13,713,588 U
2010A	65 Retired Pay Accrual	3,686,753			172,849		172,849	3,859,602 U
2010A	66 Thrift Savings Plan Matching Contributions	136,998						136,998 U
2010A	80 Basic Allowance for Housing	4,588,794			346,571		346,571	4,935,365 U
2010A	85 Incentive Pays	94,105			2,784		2,784	96,889 U
2010A	90 Special Pays	1,294,027			41,316	6,941	48,257	1,342,284 U
2010A	95 Allowances	713,047			39,915	5,019	44,934	757,981 U
2010A	100 Separation Pay	484,510			15,317		15,317	499,827 U
2010A	105 Social Security Tax	990,581			58,509		58,509	1,049,090 U
Total Budget Activity 02		24,937,584			1,442,080	11,960	1,454,040	26,391,624
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
2010A	110 Academy Cadets	82,393						82,393 U
Total Budget Activity 03		82,393						82,393
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
2010A	115 Basic Allowance for Subsistence	1,254,144			86,977		86,977	1,341,121 U
2010A	120 Subsistence-In-Kind	606,660			199,283	23,602	222,885	829,545 U
2010A	121 Family Subsistence Supplemental Allowance	601						601 U
Total Budget Activity 04		1,861,405			286,260	23,602	309,862	2,171,267

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<u>Military Personnel, Army</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A 125 Accession Travel	157,295	175,959		175,959	U
2010A 130 Training Travel	131,871	141,199		141,199	U
2010A 135 Operational Travel	386,318	341,568	32,597	374,165	U
2010A 140 Rotational Travel	725,275	705,679	12,059	717,738	U
2010A 145 Separation Travel	299,862	285,975		285,975	U
2010A 150 Travel of Organized Units	4,123	4,749		4,749	U
2010A 155 Non-Temporary Storage	13,030	12,722		12,722	U
2010A 160 Temporary Lodging Expense	35,200	35,647		35,647	U
Total Budget Activity 05	1,752,974	1,703,498	44,656	1,748,154	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A 170 Apprehension of Military Deserters	302	249		249	U
2010A 175 Interest on Uniformed Services Savings	3,031	188	2,892	3,080	U
2010A 180 Death Gratuities	42,008	43,511	1,200	44,711	U
2010A 185 Unemployment Benefits	194,526	116,767	89,464	206,231	U
2010A 195 Education Benefits	4,788	566		566	U
2010A 200 Adoption Expenses	593	508		508	U
2010A 210 Transportation Subsidy	7,025	9,770		9,770	U
2010A 215 Partial Dislocation Allowance	63	51		51	U
2010A 216 SGLI Extra Hazard Payments	8,158		9,104	9,104	U
2010A 217 Reserve Officers Training Corps (ROTC)	102,697	97,782		97,782	U
2010A 218 Junior ROTC	37,169	27,522		27,522	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)			5,872	5,872	U
2010A 221 Stop-Loss Retroactive Payments	16				U
Total Budget Activity 06	400,376	296,914	108,532	405,446	
Total Military Personnel, Army	42,610,194	40,033,966	2,145,613	42,179,579	
Less Reimbursables	282,242				
Total Direct - Military Personnel, Army	42,327,952	40,033,966	2,145,613	42,179,579	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A 300 Military Personnel, Army	1,889,889	1,954,925		1,954,925	U
Total Active Army Military Personnel Costs	44,217,841	41,988,891	2,145,613	44,134,504	

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<u>Military Personnel, Army</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
2010A 125 Accession Travel	179,209						179,209	U
2010A 130 Training Travel	150,368						150,368	U
2010A 135 Operational Travel	379,251			22,158		22,158	401,409	U
2010A 140 Rotational Travel	730,865			5,741		5,741	736,606	U
2010A 145 Separation Travel	273,871						273,871	U
2010A 150 Travel of Organized Units	4,170						4,170	U
2010A 155 Non-Temporary Storage	12,653						12,653	U
2010A 160 Temporary Lodging Expense	36,983						36,983	U
Total Budget Activity 05	1,767,370			27,899		27,899	1,795,269	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
2010A 170 Apprehension of Military Deserters	309						309	U
2010A 175 Interest on Uniformed Services Savings	160			2,997		2,997	3,157	U
2010A 180 Death Gratuities	40,700			600	1,400	2,000	42,700	U
2010A 185 Unemployment Benefits	107,682			39,253		39,253	146,935	U
2010A 195 Education Benefits	16,091						16,091	U
2010A 200 Adoption Expenses	603						603	U
2010A 210 Transportation Subsidy	7,884						7,884	U
2010A 215 Partial Dislocation Allowance	64						64	U
2010A 216 SGLI Extra Hazard Payments				9,084	926	10,010	10,010	U
2010A 217 Reserve Officers Training Corps (ROTC)	101,008						101,008	U
2010A 218 Junior ROTC	28,037						28,037	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)								U
2010A 221 Stop-Loss Retroactive Payments								U
Total Budget Activity 06	302,538			51,934	2,326	54,260	356,798	
Total Military Personnel, Army	41,803,999			2,635,317	48,377	2,683,694	44,487,693	
Less Reimbursables	270,325						270,325	
Total Direct - Military Personnel, Army	41,533,674			2,635,317	48,377	2,683,694	44,217,368	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	2,192,903						2,192,903	U
Total Active Army Military Personnel Costs	43,726,577			2,635,317	48,377	2,683,694	46,410,271	

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<u>Reserve Personnel, Army</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,578,512	1,572,107	2,773	1,574,880	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	39,809	39,018		39,018	U
2070A	30 Pay Group F Training (Recruits)	206,234	211,399		211,399	U
2070A	40 Pay Group P Training (Pipeline Recruits)	9,002	11,514		11,514	U
2070A	60 Mobilization Training	10	326		326	U
2070A	70 School Training	206,594	216,179		216,179	U
2070A	80 Special Training	273,539	255,536	39,733	295,269	U
2070A	90 Administration and Support	2,072,635	2,106,395		2,106,395	U
2070A	94 Thrift Savings Plan Matching Contributions					U
2070A	100 Education Benefits	10,115	4,124		4,124	U
2070A	120 Health Profession Scholarship	59,658	59,937		59,937	U
2070A	130 Other Programs (Admin & Support)	42,315	48,328		48,328	U
Total Budget Activity 01		4,498,423	4,524,863	42,506	4,567,369	
Total Direct - Reserve Personnel, Army		4,498,423	4,524,863	42,506	4,567,369	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1005A	300 Reserve Personnel, Army	357,528	376,452		376,452	U
Total Reserve Army Military Personnel Costs		4,855,951	4,901,315	42,506	4,943,821	

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<u>Reserve Personnel, Army</u>		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Reserve Component Training and Support</u>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,642,326						1,642,326	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	42,649						42,649	U
2070A	30 Pay Group F Training (Recruits)	256,000						256,000	U
2070A	40 Pay Group P Training (Pipeline Recruits)	13,204						13,204	U
2070A	60 Mobilization Training	332						332	U
2070A	70 School Training	243,143						243,143	U
2070A	80 Special Training	264,269			24,942		24,942	289,211	U
2070A	90 Administration and Support	2,170,749						2,170,749	U
2070A	94 Thrift Savings Plan Matching Contributions	19,894						19,894	U
2070A	100 Education Benefits	32,688						32,688	U
2070A	120 Health Profession Scholarship	63,577						63,577	U
2070A	130 Other Programs (Admin & Support)	55,797						55,797	U
Total Budget Activity 01		4,804,628			24,942		24,942	4,829,570	
Total Direct - Reserve Personnel, Army		4,804,628			24,942		24,942	4,829,570	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300 Reserve Personnel, Army	417,135						417,135	U
Total Reserve Army Military Personnel Costs		5,221,763			24,942		24,942	5,246,705	

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<u>National Guard Personnel, Army</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,573,914	2,548,779	33,702	2,582,481	U
2060A	30 Pay Group F Training (Recruits)	504,446	553,183		553,183	U
2060A	40 Pay Group P Training (Pipeline Recruits)	42,797	43,271		43,271	U
2060A	70 School Training	440,394	502,320	47,658	549,978	U
2060A	80 Special Training	862,259	629,859	105,939	735,798	U
2060A	90 Administration and Support	3,711,471	3,619,515	9,173	3,628,688	U
2060A	94 Thrift Savings Plan Matching Contributions					U
2060A	100 Education Benefits	17,348	2,496		2,496	U
Total Budget Activity 01		8,152,629	7,899,423	196,472	8,095,895	
Total Direct - National Guard Personnel, Army		8,152,629	7,899,423	196,472	8,095,895	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1006A	300 National Guard Personnel, Army	629,824	654,412		654,412	U
Total National Guard Army Military Personnel Costs		8,782,453	8,553,835	196,472	8,750,307	
Total Direct - Army Military Appropriations		54,979,004	52,458,252	2,384,591	54,842,843	
Total Direct - Army MERHFC Accounts		2,877,241	2,985,789		2,985,789	
Grand Total Direct - Army Military Personnel Costs		57,856,245	55,444,041	2,384,591	57,828,632	

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		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>National Guard Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,623,904			39,327		39,327	2,663,231	U
2060A	30 Pay Group F Training (Recruits)	589,009						589,009	U
2060A	40 Pay Group P Training (Pipeline Recruits)	46,426						46,426	U
2060A	70 School Training	570,713			2,881		2,881	573,594	U
2060A	80 Special Training	697,050			132,994		132,994	830,044	U
2060A	90 Administration and Support	3,739,553			9,387		9,387	3,748,940	U
2060A	94 Thrift Savings Plan Matching Contributions	32,437						32,437	U
2060A	100 Education Benefits	80,284						80,284	U
Total Budget Activity 01		8,379,376			184,589		184,589	8,563,965	
Total Direct - National Guard Personnel, Army		8,379,376			184,589		184,589	8,563,965	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	721,021						721,021	U
Total National Guard Army Military Personnel Costs		9,100,397			184,589		184,589	9,284,986	
Total Direct - Army Military Appropriations		54,717,678			2,844,848	48,377	2,893,225	57,610,903	
Total Direct - Army MERHFC Accounts		3,331,059						3,331,059	
Grand Total Direct - Army Military Personnel Costs		58,048,737			2,844,848	48,377	2,893,225	60,941,962	

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<u>Military Personnel, Navy</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
		<u>Base + OCO</u>	<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1453N	5 Basic Pay	4,147,124	4,018,256	57,909	4,076,165	U
1453N	10 Retired Pay Accrual	1,293,910	1,162,555	14,167	1,176,722	U
1453N	11 Thrift Savings Plan Matching Contributions					U
1453N	25 Basic Allowance for Housing	1,463,185	1,463,801	20,255	1,484,056	U
1453N	30 Basic Allowance for Subsistence	168,659	156,474	2,181	158,655	U
1453N	35 Incentive Pays	129,836	132,868	480	133,348	U
1453N	40 Special Pays	410,960	428,731	5,322	434,053	U
1453N	45 Allowances	123,819	117,272	7,337	124,609	U
1453N	50 Separation Pay	39,780	47,200		47,200	U
1453N	55 Social Security Tax	315,162	303,451	4,592	308,043	U
Total Budget Activity 01		8,092,435	7,830,608	112,243	7,942,851	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1453N	60 Basic Pay	8,934,646	8,897,298	78,081	8,975,379	U
1453N	65 Retired Pay Accrual	2,797,670	2,571,407	18,665	2,590,072	U
1453N	66 Thrift Savings Plan Matching Contributions					U
1453N	80 Basic Allowance for Housing	4,165,988	4,235,934	41,467	4,277,401	U
1453N	85 Incentive Pays	96,219	103,685	211	103,896	U
1453N	90 Special Pays	772,652	752,380	7,612	759,992	U
1453N	95 Allowances	550,167	541,312	17,438	558,750	U
1453N	100 Separation Pay	132,803	138,985		138,985	U
1453N	105 Social Security Tax	679,583	678,923	6,051	684,974	U
Total Budget Activity 02		18,129,728	17,919,924	169,525	18,089,449	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
1453N	110 Midshipmen	80,055	81,580		81,580	U
Total Budget Activity 03		80,055	81,580		81,580	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1453N	115 Basic Allowance for Subsistence	794,475	794,841	8,933	803,774	U
1453N	120 Subsistence-In-Kind	402,230	370,849	25,446	396,295	U
1453N	121 Family Subsistence Supplemental Allowance	10	10		10	U
Total Budget Activity 04		1,196,715	1,165,700	34,379	1,200,079	

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<u>Military Personnel, Navy</u>		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1453N	5 Basic Pay	4,250,732			74,171		74,171	4,324,903	U
1453N	10 Retired Pay Accrual	1,209,645			16,763		16,763	1,226,408	U
1453N	11 Thrift Savings Plan Matching Contributions	46,944						46,944	U
1453N	25 Basic Allowance for Housing	1,554,695			25,185		25,185	1,579,880	U
1453N	30 Basic Allowance for Subsistence	171,681			2,616		2,616	174,297	U
1453N	35 Incentive Pays	131,251			631		631	131,882	U
1453N	40 Special Pays	445,426			3,168		3,168	448,594	U
1453N	45 Allowances	120,469			7,597		7,597	128,066	U
1453N	50 Separation Pay	43,709						43,709	U
1453N	55 Social Security Tax	324,231			5,674		5,674	329,905	U
Total Budget Activity 01		8,298,783			135,805		135,805	8,434,588	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1453N	60 Basic Pay	9,165,195			86,671		86,671	9,251,866	U
1453N	65 Retired Pay Accrual	2,611,852			19,588		19,588	2,631,440	U
1453N	66 Thrift Savings Plan Matching Contributions	102,201						102,201	U
1453N	80 Basic Allowance for Housing	4,382,826			46,974		46,974	4,429,800	U
1453N	85 Incentive Pays	104,363						104,363	U
1453N	90 Special Pays	798,735			6,542		6,542	805,277	U
1453N	95 Allowances	589,072			17,995		17,995	607,067	U
1453N	100 Separation Pay	138,013						138,013	U
1453N	105 Social Security Tax	701,137			6,630		6,630	707,767	U
Total Budget Activity 02		18,593,394			184,400		184,400	18,777,794	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
1453N	110 Midshipmen	81,501						81,501	U
Total Budget Activity 03		81,501						81,501	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1453N	115 Basic Allowance for Subsistence	803,889			10,359		10,359	814,248	U
1453N	120 Subsistence-In-Kind	415,383			29,101		29,101	444,484	U
1453N	121 Family Subsistence Supplemental Allowance	10						10	U
Total Budget Activity 04		1,219,282			39,460		39,460	1,258,742	

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<u>Military Personnel, Navy</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
1453N 125 Accession Travel	82,514	84,530	1,427	85,957	U
1453N 130 Training Travel	89,169	66,298		66,298	U
1453N 135 Operational Travel	248,260	184,700	1,825	186,525	U
1453N 140 Rotational Travel	339,402	228,489	4,634	233,123	U
1453N 145 Separation Travel	112,983	123,633	1,937	125,570	U
1453N 150 Travel of Organized Units	18,568	24,746		24,746	U
1453N 155 Non-Temporary Storage	12,662	12,686		12,686	U
1453N 160 Temporary Lodging Expense	15,374	16,225		16,225	U
Total Budget Activity 05	918,932	741,307	9,823	751,130	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1453N 170 Apprehension of Military Deserters	57	71		71	U
1453N 175 Interest on Uniformed Services Savings	1,117	1,060		1,060	U
1453N 180 Death Gratuities	18,947	13,500	300	13,800	U
1453N 185 Unemployment Benefits	67,814	68,956	6,959	75,915	U
1453N 195 Education Benefits	19,421	16,505		16,505	U
1453N 200 Adoption Expenses	215	250		250	U
1453N 210 Transportation Subsidy	4,555	6,934		6,934	U
1453N 212 Reserve Income Replacement Program	3		9	9	U
1453N 215 Partial Dislocation Allowance	10	30		30	U
1453N 216 SGLI Extra Hazard Payments	3,777		4,673	4,673	U
1453N 217 Reserve Officers Training Corps (ROTC)	20,115	20,234		20,234	U
1453N 218 Junior ROTC	14,673	14,990		14,990	U
1453N 240 Cancelled Account Payment	195				U
Total Budget Activity 06	150,899	142,530	11,941	154,471	
Total Military Personnel, Navy	28,568,764	27,881,649	337,911	28,219,560	
Less Reimbursables	337,368				
Total Direct - Military Personnel, Navy	28,231,396	27,881,649	337,911	28,219,560	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1000N 300 Navy	1,281,468	1,352,369		1,352,369	U
Total Active Navy Military Personnel Costs	29,512,864	29,234,018	337,911	29,571,929	

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<u>Military Personnel, Navy</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1453N 125 Accession Travel	92,004			3,806		3,806	95,810	U
1453N 130 Training Travel	88,677						88,677	U
1453N 135 Operational Travel	219,686			1,264		1,264	220,950	U
1453N 140 Rotational Travel	347,267			600		600	347,867	U
1453N 145 Separation Travel	118,410			2,152		2,152	120,562	U
1453N 150 Travel of Organized Units	30,884						30,884	U
1453N 155 Non-Temporary Storage	12,673						12,673	U
1453N 160 Temporary Lodging Expense	17,850						17,850	U
Total Budget Activity 05	927,451			7,822		7,822	935,273	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1453N 170 Apprehension of Military Deserters	59						59	U
1453N 175 Interest on Uniformed Services Savings	1,162						1,162	U
1453N 180 Death Gratuities	18,500			300		300	18,800	U
1453N 185 Unemployment Benefits	65,326			5,978		5,978	71,304	U
1453N 195 Education Benefits	16,736						16,736	U
1453N 200 Adoption Expenses	223						223	U
1453N 210 Transportation Subsidy	4,926						4,926	U
1453N 212 Reserve Income Replacement Program				9		9	9	U
1453N 215 Partial Dislocation Allowance	10						10	U
1453N 216 SGLI Extra Hazard Payments				4,083		4,083	4,083	U
1453N 217 Reserve Officers Training Corps (ROTC)	20,536						20,536	U
1453N 218 Junior ROTC	15,410						15,410	U
1453N 240 Cancelled Account Payment								U
Total Budget Activity 06	142,888			10,370		10,370	153,258	
Total Military Personnel, Navy	29,263,299			377,857		377,857	29,641,156	
Less Reimbursables	345,381						345,381	
Total Direct - Military Personnel, Navy	28,917,918			377,857		377,857	29,295,775	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N 300 Navy	1,513,633						1,513,633	U
Total Active Navy Military Personnel Costs	30,431,551			377,857		377,857	30,809,408	

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<u>Military Personnel, Marine Corps</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			Enactment	Enactment	(Base + OCO)	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1105N	5 Basic Pay	1,536,942	1,530,613	32,195	1,562,808	U
1105N	10 Retired Pay Accrual	479,395	441,054	7,598	448,652	U
1105N	11 Thrift Savings Plan Matching Contributions					U
1105N	25 Basic Allowance for Housing	498,448	507,881	9,505	517,386	U
1105N	30 Basic Allowance for Subsistence	62,122	65,830	1,074	66,904	U
1105N	35 Incentive Pays	30,402	31,661	266	31,927	U
1105N	40 Special Pays	5,814	3,582	1,588	5,170	U
1105N	45 Allowances	44,816	34,865	2,122	36,987	U
1105N	50 Separation Pay	26,865	13,077	5,939	19,016	U
1105N	55 Social Security Tax	116,911	116,749	2,463	119,212	U
Total Budget Activity 01		2,801,715	2,745,312	62,750	2,808,062	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1105N	60 Basic Pay	4,804,763	4,844,267	18,075	4,862,342	U
1105N	65 Retired Pay Accrual	1,505,447	1,409,992	4,266	1,414,258	U
1105N	66 Thrift Savings Plan Matching Contributions					U
1105N	80 Basic Allowance for Housing	1,500,754	1,533,921	9,082	1,543,003	U
1105N	85 Incentive Pays	8,680	9,137	16	9,153	U
1105N	90 Special Pays	132,753	116,757	4,723	121,480	U
1105N	95 Allowances	307,164	280,302	6,222	286,524	U
1105N	100 Separation Pay	121,173	91,926	74,707	166,633	U
1105N	105 Social Security Tax	364,528	370,219	1,382	371,601	U
Total Budget Activity 02		8,745,262	8,656,521	118,473	8,774,994	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1105N	115 Basic Allowance for Subsistence	421,913	420,724	2,171	422,895	U
1105N	120 Subsistence-In-Kind	373,452	374,576		374,576	U
1105N	121 Family Subsistence Supplemental Allowance	12	10		10	U
Total Budget Activity 04		795,377	795,310	2,171	797,481	
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1105N	125 Accession Travel	51,385	64,291		64,291	U
1105N	130 Training Travel	18,336	7,185		7,185	U
1105N	135 Operational Travel	176,762	130,620		130,620	U
1105N	140 Rotational Travel	131,842	107,630		107,630	U
1105N	145 Separation Travel	76,077	129,224		129,224	U
1105N	150 Travel of Organized Units	1,930	380		380	U
1105N	155 Non-Temporary Storage		7,942		7,942	U
1105N	160 Temporary Lodging Expense		5,473		5,473	U
Total Budget Activity 05		456,332	452,745		452,745	

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<u>Military Personnel, Marine Corps</u>		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
1105N	5 Basic Pay	1,581,886			19,766		19,766	1,601,652	U
1105N	10 Retired Pay Accrual	450,292			4,479		4,479	454,771	U
1105N	11 Thrift Savings Plan Matching Contributions	17,859						17,859	U
1105N	25 Basic Allowance for Housing	535,011			6,679		6,679	541,690	U
1105N	30 Basic Allowance for Subsistence	66,887			634		634	67,521	U
1105N	35 Incentive Pays	36,374			160		160	36,534	U
1105N	40 Special Pays	3,333			2,460	26	2,486	5,819	U
1105N	45 Allowances	43,841			890	30	920	44,761	U
1105N	50 Separation Pay	13,257						13,257	U
1105N	55 Social Security Tax	120,531			1,512		1,512	122,043	U
Total Budget Activity 01		2,869,271			36,580	56	36,636	2,905,907	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>									
1105N	60 Basic Pay	4,980,929			24,617		24,617	5,005,546	U
1105N	65 Retired Pay Accrual	1,416,193			5,551		5,551	1,421,744	U
1105N	66 Thrift Savings Plan Matching Contributions	55,287						55,287	U
1105N	80 Basic Allowance for Housing	1,620,934			15,229		15,229	1,636,163	U
1105N	85 Incentive Pays	9,137			23		23	9,160	U
1105N	90 Special Pays	144,597			8,021	63	8,084	152,681	U
1105N	95 Allowances	319,915			6,875	60	6,935	326,850	U
1105N	100 Separation Pay	90,030						90,030	U
1105N	105 Social Security Tax	380,478			1,883		1,883	382,361	U
Total Budget Activity 02		9,017,500			62,199	123	62,322	9,079,822	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
1105N	115 Basic Allowance for Subsistence	450,121			2,842		2,842	452,963	U
1105N	120 Subsistence-In-Kind	415,759						415,759	U
1105N	121 Family Subsistence Supplemental Allowance	10						10	U
Total Budget Activity 04		865,890			2,842		2,842	868,732	
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
1105N	125 Accession Travel	55,098						55,098	U
1105N	130 Training Travel	18,718						18,718	U
1105N	135 Operational Travel	184,003						184,003	U
1105N	140 Rotational Travel	120,351						120,351	U
1105N	145 Separation Travel	93,216						93,216	U
1105N	150 Travel of Organized Units	4,671						4,671	U
1105N	155 Non-Temporary Storage								U
1105N	160 Temporary Lodging Expense	5,578						5,578	U
Total Budget Activity 05		481,635						481,635	

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<u>Military Personnel, Marine Corps</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1105N 170 Apprehension of Military Deserters	286	395		395	U
1105N 175 Interest on Uniformed Services Savings	235	19	302	321	U
1105N 180 Death Gratuities	10,800	12,900		12,900	U
1105N 185 Unemployment Benefits	60,691	55,928		55,928	U
1105N 195 Education Benefits	9,655	7,125		7,125	U
1105N 200 Adoption Expenses	84	116		116	U
1105N 205 Special Compensation for Severely Disabled Retirees					U
1105N 210 Transportation Subsidy	1,381	2,122		2,122	U
1105N 215 Partial Dislocation Allowance	100	101		101	U
1105N 216 SGLI Extra Hazard Payments	814		1,877	1,877	U
1105N 218 Junior ROTC	4,024	3,589		3,589	U
Total Budget Activity 06	88,070	82,295	2,179	84,474	
Total Military Personnel, Marine Corps	12,886,756	12,732,183	185,573	12,917,756	
Less Reimbursables	25,789				
Total Direct - Military Personnel, Marine Corps	12,860,967	12,732,183	185,573	12,917,756	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1001N 300 Marine Corps	726,196	766,286		766,286	U
Total Active Marine Corps Military Personnel Costs	13,587,163	13,498,469	185,573	13,684,042	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018		S
		Base	June	Amendment	OCO	Amendment	Total	FY 2018	e
<u>Military Personnel, Marine Corps</u>		<u>Request</u>	<u>Base</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>Grand Total</u>	<u>c</u>
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1105N	170	326						326	U
1105N	175	19			302		302	321	U
1105N	180	12,900						12,900	U
1105N	185	46,624						46,624	U
1105N	195	8,591						8,591	U
1105N	200	92						92	U
1105N	205				1,877		1,877	1,877	U
1105N	210	1,986						1,986	U
1105N	215	103						103	U
1105N	216								U
1105N	218	4,408						4,408	U
	Total Budget Activity 06	75,049			2,179		2,179	77,228	
	Total Military Personnel, Marine Corps	13,309,345			103,800	179	103,979	13,413,324	
	Less Reimbursables	30,631						30,631	
	Total Direct - Military Personnel, Marine Corps	13,278,714			103,800	179	103,979	13,382,693	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1001N	300	865,849						865,849	U
	Total Active Marine Corps Military Personnel Costs	14,144,563			103,800	179	103,979	14,248,542	

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<u>Reserve Personnel, Navy</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	611,697	627,896		627,896	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	6,048	7,369		7,369	U
1405N	30 Pay Group F Training (Recruits)	58,770	62,904		62,904	U
1405N	60 Mobilization Training	8,959	8,732		8,732	U
1405N	70 School Training	49,728	50,441		50,441	U
1405N	80 Special Training	141,831	112,504	11,574	124,078	U
1405N	90 Administration and Support	958,798	998,549	355	998,904	U
1405N	94 Thrift Savings Plan Matching Contributions					U
1405N	100 Education Benefits	8	105		105	U
1405N	120 Health Profession Scholarship	52,995	52,545		52,545	U
Total Budget Activity 01		1,888,834	1,921,045	11,929	1,932,974	
Total Direct - Reserve Personnel, Navy		1,888,834	1,921,045	11,929	1,932,974	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1002N	300 Reserve Personnel, Navy	115,519	123,448		123,448	U
Total Reserve Navy Military Personnel Costs		2,004,353	2,044,493	11,929	2,056,422	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S
		Base	June	Amendment	OCO	Amendment	Total	FY 2018	e
<u>Reserve Personnel, Navy</u>		<u>Request</u>	<u>Base</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>Grand Total</u>	<u>c</u>
<u>Reserve Component Training and Support</u>									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	671,515						671,515	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,972						7,972	U
1405N	30 Pay Group F Training (Recruits)	62,459						62,459	U
1405N	60 Mobilization Training	10,029						10,029	U
1405N	70 School Training	52,423						52,423	U
1405N	80 Special Training	107,811			8,835		8,835	116,646	U
1405N	90 Administration and Support	1,026,549			256		256	1,026,805	U
1405N	94 Thrift Savings Plan Matching Contributions	7,802						7,802	U
1405N	100 Education Benefits	77						77	U
1405N	120 Health Profession Scholarship	53,725						53,725	U
Total Budget Activity 01		2,000,362			9,091		9,091	2,009,453	
Total Direct - Reserve Personnel, Navy		2,000,362			9,091		9,091	2,009,453	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1002N	300 Reserve Personnel, Navy	136,497						136,497	U
Total Reserve Navy Military Personnel Costs		2,136,859			9,091		9,091	2,145,950	

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<u>Reserve Personnel, Marine Corps</u>		FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Reserve Component Training and Support</u>						
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	257,235	274,555		274,555	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	38,372	43,539		43,539	U
1108N	30 Pay Group F Training (Recruits)	120,742	124,902		124,902	U
1108N	60 Mobilization Training	1,895	2,096		2,096	U
1108N	70 School Training	23,091	24,607		24,607	U
1108N	80 Special Training	27,840	29,000	3,700	32,700	U
1108N	90 Administration and Support	228,518	237,284	64	237,348	U
1108N	94 Thrift Savings Plan Matching Contributions					U
1108N	95 Platoon Leader Class	7,651	8,124		8,124	U
1108N	100 Education Benefits	569	688		688	U
Total Budget Activity 01		705,913	744,795	3,764	748,559	
Total Direct - Reserve Personnel, Marine Corps		705,913	744,795	3,764	748,559	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N	300 Reserve Personnel, Marine Corps	67,797	71,630		71,630	U
Total Reserve Marine Corps Military Personnel Costs		773,710	816,425	3,764	820,189	
Total Direct - Navy Military Appropriations		30,120,230	29,802,694	349,840	30,152,534	
Total Direct - Navy MERHFC Accounts		1,396,987	1,475,817		1,475,817	
Grand Total Direct - Navy Military Personnel Costs		31,517,217	31,278,511	349,840	31,628,351	
Total Direct - Marine Corps Military Appropriations		13,566,880	13,476,978	189,337	13,666,315	
Total Direct - Marine Corps MERHFC Accounts		793,993	837,916		837,916	
Grand Total Direct - Marine Corps Military Personnel Co		14,360,873	14,314,894	189,337	14,504,231	
Total Direct - DoN Military Appropriations		43,687,110	43,279,672	539,177	43,818,849	
Total Direct - DoN MERHFC Accounts		2,190,980	2,313,733		2,313,733	
Grand Total Direct - DoN Military Personnel Costs		45,878,090	45,593,405	539,177	46,132,582	

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		Base	June	Amendment	OCO	Amendment	Total	FY 2018	e
<u>Reserve Personnel, Marine Corps</u>		<u>Request</u>	<u>Base</u>	<u>Emergency</u>	<u>Request</u>	<u>OCO</u>	<u>OCO</u>	<u>Grand Total</u>	<u>c</u>
<u>Reserve Component Training and Support</u>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	277,010						277,010	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	41,817						41,817	U
1108N	30 Pay Group F Training (Recruits)	126,184						126,184	U
1108N	60 Mobilization Training	1,969						1,969	U
1108N	70 School Training	25,294						25,294	U
1108N	80 Special Training	39,809			2,285		2,285	42,094	U
1108N	90 Administration and Support	239,298			43		43	239,341	U
1108N	94 Thrift Savings Plan Matching Contributions	2,640						2,640	U
1108N	95 Platoon Leader Class	8,828						8,828	U
1108N	100 Education Benefits	3,854						3,854	U
Total Budget Activity 01		766,703			2,328		2,328	769,031	
Total Direct - Reserve Personnel, Marine Corps		766,703			2,328		2,328	769,031	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1003N	300 Reserve Personnel, Marine Corps	77,291						77,291	U
Total Reserve Marine Corps Military Personnel Costs		843,994			2,328		2,328	846,322	
Total Direct - Navy Military Appropriations		30,918,280			386,948		386,948	31,305,228	
Total Direct - Navy MERHFC Accounts		1,650,130						1,650,130	
Grand Total Direct - Navy Military Personnel Costs		32,568,410			386,948		386,948	32,955,358	
Total Direct - Marine Corps Military Appropriations		14,045,417			106,128	179	106,307	14,151,724	
Total Direct - Marine Corps MERHFC Accounts		943,140						943,140	
Grand Total Direct - Marine Corps Military Personnel Co		14,988,557			106,128	179	106,307	15,094,864	
Total Direct - DoN Military Appropriations		44,963,697			493,076	179	493,255	45,456,952	
Total Direct - DoN MERHFC Accounts		2,593,270						2,593,270	
Grand Total Direct - DoN Military Personnel Costs		47,556,967			493,076	179	493,255	48,050,222	

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<u>Military Personnel, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			Enactment	Enactment	(Base + OCO)	c
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
3500F	5 Basic Pay	4,763,321	4,695,077	120,383	4,815,460	U
3500F	10 Retired Pay Accrual	1,476,098	1,350,507	27,460	1,377,967	U
3500F	11 Thrift Savings Plan Matching Contributions					U
3500F	25 Basic Allowance for Housing	1,445,366	1,468,807	37,073	1,505,880	U
3500F	30 Basic Allowance for Subsistence	192,616	185,986	4,220	190,206	U
3500F	35 Incentive Pays	212,140	223,912		223,912	U
3500F	40 Special Pays	299,409	295,674	6,350	302,024	U
3500F	45 Allowances	119,260	109,769	6,914	116,683	U
3500F	50 Separation Pay	48,242	52,611		52,611	U
3500F	55 Social Security Tax	362,460	361,111	9,204	370,315	U
Total Budget Activity 01		8,918,912	8,743,454	211,604	8,955,058	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
3500F	60 Basic Pay	8,836,921	8,813,703	264,887	9,078,590	U
3500F	65 Retired Pay Accrual	2,743,884	2,560,369	66,014	2,626,383	U
3500F	66 Thrift Savings Plan Matching Contributions					U
3500F	80 Basic Allowance for Housing	3,598,797	3,581,945	121,431	3,703,376	U
3500F	85 Incentive Pays	37,048	39,149		39,149	U
3500F	90 Special Pays	379,611	388,397	22,960	411,357	U
3500F	95 Allowances	555,106	520,050	22,856	542,906	U
3500F	100 Separation Pay	141,786	138,485		138,485	U
3500F	105 Social Security Tax	676,024	673,232	20,997	694,229	U
Total Budget Activity 02		16,969,177	16,715,330	519,145	17,234,475	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
3500F	110 Academy Cadets	73,415	76,644		76,644	U
Total Budget Activity 03		73,415	76,644		76,644	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
3500F	115 Basic Allowance for Subsistence	997,548	962,469	29,679	992,148	U
3500F	120 Subsistence-In-Kind	232,704	131,986	105,357	237,343	U
3500F	121 Family Subsistence Supplemental Allowance	8	8		8	U
Total Budget Activity 04		1,230,260	1,094,463	135,036	1,229,499	

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<u>Military Personnel, Air Force</u>		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
3500F	5 Basic Pay	4,969,886			122,568		122,568	5,092,454	U
3500F	10 Retired Pay Accrual	1,407,970			27,700		27,700	1,435,670	U
3500F	11 Thrift Savings Plan Matching Contributions	55,447						55,447	U
3500F	25 Basic Allowance for Housing	1,524,644			38,118		38,118	1,562,762	U
3500F	30 Basic Allowance for Subsistence	198,005			4,276		4,276	202,281	U
3500F	35 Incentive Pays	236,704						236,704	U
3500F	40 Special Pays	336,933			6,045	48	6,093	343,026	U
3500F	45 Allowances	112,425			6,531	46	6,577	119,002	U
3500F	50 Separation Pay	48,922						48,922	U
3500F	55 Social Security Tax	379,552			9,376		9,376	388,928	U
Total Budget Activity 01		9,270,488			214,614	94	214,708	9,485,196	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
3500F	60 Basic Pay	9,209,338			279,399		279,399	9,488,737	U
3500F	65 Retired Pay Accrual	2,617,286			63,144		63,144	2,680,430	U
3500F	66 Thrift Savings Plan Matching Contributions	100,601						100,601	U
3500F	80 Basic Allowance for Housing	3,739,482			118,426		118,426	3,857,908	U
3500F	85 Incentive Pays	40,719						40,719	U
3500F	90 Special Pays	481,217			23,152	175	23,327	504,544	U
3500F	95 Allowances	530,970			23,088	150	23,238	554,208	U
3500F	100 Separation Pay	130,904						130,904	U
3500F	105 Social Security Tax	704,515			21,374		21,374	725,889	U
Total Budget Activity 02		17,555,032			528,583	325	528,908	18,083,940	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>									
3500F	110 Academy Cadets	78,280						78,280	U
Total Budget Activity 03		78,280						78,280	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
3500F	115 Basic Allowance for Subsistence	1,029,962			30,311		30,311	1,060,273	U
3500F	120 Subsistence-In-Kind	136,688			116,347	867	117,214	253,902	U
3500F	121 Family Subsistence Supplemental Allowance	9						9	U
Total Budget Activity 04		1,166,659			146,658	867	147,525	1,314,184	

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<u>Military Personnel, Air Force</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
3500F 125 Accession Travel	109,553	90,791		90,791	U
3500F 130 Training Travel	51,155	71,207		71,207	U
3500F 135 Operational Travel	278,390	263,646		263,646	U
3500F 140 Rotational Travel	526,635	567,998		567,998	U
3500F 145 Separation Travel	152,933	147,938		147,938	U
3500F 150 Travel of Organized Units	1,532	9,204		9,204	U
3500F 155 Non-Temporary Storage	24,910	23,664		23,664	U
3500F 160 Temporary Lodging Expense	31,382	34,701		34,701	U
Total Budget Activity 05	1,176,490	1,209,149		1,209,149	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3500F 170 Apprehension of Military Deserters	16	16		16	U
3500F 175 Interest on Uniformed Services Savings	2,253	2,691		2,691	U
3500F 180 Death Gratuities	16,300	16,000	1,000	17,000	U
3500F 185 Unemployment Benefits	63,040	33,431	15,684	49,115	U
3500F 195 Education Benefits	79	79		79	U
3500F 200 Adoption Expenses	459	435		435	U
3500F 210 Transportation Subsidy	4,037	4,841		4,841	U
3500F 215 Partial Dislocation Allowance	405	723		723	U
3500F 216 SGLI Extra Hazard Payments	5,650		6,442	6,442	U
3500F 217 Reserve Officers Training Corps (ROTC)	29,275	29,445		29,445	U
3500F 218 Junior ROTC	16,946	18,200		18,200	U
Total Budget Activity 06	138,460	105,861	23,126	128,987	
Total Military Personnel, Air Force	28,506,714	27,944,901	888,911	28,833,812	
Less Reimbursables	451,006				
Total Direct - Military Personnel, Air Force	28,055,708	27,944,901	888,911	28,833,812	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1007F 300 Air Force	1,239,093	1,319,491		1,319,491	U
Total Active Air Force Military Personnel Costs	29,294,801	29,264,392	888,911	30,153,303	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018		
		Base	June	Amendment	OCO	Amendment	Total		
		Request	Amendment	Emergency	Request	OCO	OCO	FY 2018	
			Base					Grand Total	
<u>Military Personnel, Air Force</u>									S
<u>Budget Activity 05: Permanent Change of Station Travel</u>									e
3500F	125 Accession Travel	106,749						106,749	U
3500F	130 Training Travel	69,348						69,348	U
3500F	135 Operational Travel	280,290						280,290	U
3500F	140 Rotational Travel	572,460						572,460	U
3500F	145 Separation Travel	159,066						159,066	U
3500F	150 Travel of Organized Units	7,422						7,422	U
3500F	155 Non-Temporary Storage	26,779						26,779	U
3500F	160 Temporary Lodging Expense	35,420						35,420	U
Total Budget Activity 05		1,257,534						1,257,534	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
3500F	170 Apprehension of Military Deserters	16						16	U
3500F	175 Interest on Uniformed Services Savings	2,691						2,691	U
3500F	180 Death Gratuities	14,500			1,000	7	1,007	15,507	U
3500F	185 Unemployment Benefits	33,916			15,568		15,568	49,484	U
3500F	195 Education Benefits	75						75	U
3500F	200 Adoption Expenses	460						460	U
3500F	210 Transportation Subsidy	4,841						4,841	U
3500F	215 Partial Dislocation Allowance	421						421	U
3500F	216 SGLI Extra Hazard Payments				6,356	47	6,403	6,403	U
3500F	217 Reserve Officers Training Corps (ROTC)	29,557						29,557	U
3500F	218 Junior ROTC	18,530						18,530	U
Total Budget Activity 06		105,007			22,924	54	22,978	127,985	
Total Military Personnel, Air Force		29,433,000			912,779	1,340	914,119	30,347,119	
Less Reimbursables		470,260						470,260	
Total Direct - Military Personnel, Air Force		28,962,740			912,779	1,340	914,119	29,876,859	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1007F	300 Air Force	1,498,442						1,498,442	U
Total Active Air Force Military Personnel Costs		30,461,182			912,779	1,340	914,119	31,375,301	

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<u>Reserve Personnel, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	675,257	696,068		696,068	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	89,606	98,133		98,133	U
3700F	30 Pay Group F Training (Recruits)	45,331	55,568		55,568	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,643	2,559		2,559	U
3700F	60 Mobilization Training	683	703		703	U
3700F	70 School Training	162,664	159,593		159,593	U
3700F	80 Special Training	286,885	227,464	20,535	247,999	U
3700F	90 Administration and Support	365,539	409,615		409,615	U
3700F	94 Thrift Savings Plan Matching Contributions					U
3700F	100 Education Benefits	13,423	12,533		12,533	U
3700F	120 Health Profession Scholarship	51,660	60,301		60,301	U
3700F	130 Other Programs (Admin & Support)	2,653	2,989		2,989	U
Total Budget Activity 01		1,696,344	1,725,526	20,535	1,746,061	
Total Direct - Reserve Personnel, Air Force		1,696,344	1,725,526	20,535	1,746,061	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1008F	300 Reserve Personnel, Air Force	117,541	125,293		125,293	U
Total Reserve Air Force Military Personnel Costs		1,813,885	1,850,819	20,535	1,871,354	

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<u>Reserve Personnel, Air Force</u>		FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	700,605						700,605	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	100,151						100,151	U
3700F	30 Pay Group F Training (Recruits)	58,268						58,268	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,390						2,390	U
3700F	60 Mobilization Training	709						709	U
3700F	70 School Training	156,088						156,088	U
3700F	80 Special Training	262,850			20,569		20,569	283,419	U
3700F	90 Administration and Support	465,255						465,255	U
3700F	94 Thrift Savings Plan Matching Contributions	5,304						5,304	U
3700F	100 Education Benefits	16,322						16,322	U
3700F	120 Health Profession Scholarship	53,326						53,326	U
3700F	130 Other Programs (Admin & Support)	3,066						3,066	U
Total Budget Activity 01		1,824,334			20,569		20,569	1,844,903	
Total Direct - Reserve Personnel, Air Force		1,824,334			20,569		20,569	1,844,903	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	138,774						138,774	U
Total Reserve Air Force Military Personnel Costs		1,963,108			20,569		20,569	1,983,677	

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<u>National Guard Personnel, Air Force</u>		FY 2016	FY 2017	FY 2017	FY 2017	S
		Base + OCO	Base	OCO	Total	e
			<u>Enactment</u>	<u>Enactment</u>	<u>(Base + OCO)</u>	<u>c</u>
<u>Reserve Component Training and Support</u>						
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	929,752	934,650		934,650	U
3850F	30 Pay Group F Training (Recruits)	87,541	123,022		123,022	U
3850F	40 Pay Group P Training (Pipeline Recruits)	8,580	10,555		10,555	U
3850F	70 School Training	340,038	349,904		349,904	U
3850F	80 Special Training	222,912	178,994	5,288	184,282	U
3850F	90 Administration and Support	1,655,008	1,678,355		1,678,355	U
3850F	94 Thrift Savings Plan Matching Contributions					U
3850F	100 Education Benefits	13,405	8,502		8,502	U
Total Budget Activity 01		3,257,236	3,283,982	5,288	3,289,270	
Total Direct - National Guard Personnel, Air Force		3,257,236	3,283,982	5,288	3,289,270	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1009F	300 National Guard Personnel, Air Force	203,847	216,337		216,337	U
Total National Guard Air Force Military Personnel Costs		3,461,083	3,500,319	5,288	3,505,607	
Total Direct - Air Force Military Appropriations		33,009,288	32,954,409	914,734	33,869,143	
Total Direct - Air Force MERHFC Accounts		1,560,481	1,661,121		1,661,121	
Grand Total Direct - Air Force Military Personnel Costs		34,569,769	34,615,530	914,734	35,530,264	

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		FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	S
		Base	June	Amendment	OCO	Amendment	Total	e
		Request	Base	Emergency	Request	OCO	OCO	c
							FY 2018	
							Grand Total	
<u>National Guard Personnel, Air Force</u>								
<u>Reserve Component Training and Support</u>								
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	980,536					980,536	U
3850F	30 Pay Group F Training (Recruits)	88,496					88,496	U
3850F	40 Pay Group P Training (Pipeline Recruits)	8,684					8,684	U
3850F	70 School Training	343,710					343,710	U
3850F	80 Special Training	175,589			5,004		180,593	U
3850F	90 Administration and Support	1,782,793				5,004	1,782,793	U
3850F	94 Thrift Savings Plan Matching Contributions	13,814					13,814	U
3850F	100 Education Benefits	19,565					19,565	U
Total Budget Activity 01		3,413,187			5,004		5,004	3,418,191
Total Direct - National Guard Personnel, Air Force		3,413,187			5,004		5,004	3,418,191
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1009F	300 National Guard Personnel, Air Force	242,882					242,882	U
Total National Guard Air Force Military Personnel Costs		3,656,069			5,004		5,004	3,661,073
Total Direct - Air Force Military Appropriations		34,200,261			938,352	1,340	939,692	35,139,953
Total Direct - Air Force MERHFC Accounts		1,880,098						1,880,098
Grand Total Direct - Air Force Military Personnel Costs		36,080,359			938,352	1,340	939,692	37,020,051

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<u>Military Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>					
5 Basic Pay	17,758,080	17,090,508	538,402	17,628,910	
10 Retired Pay Accrual	5,498,597	4,900,200	126,613	5,026,813	
11 Thrift Savings Plan Matching Contributions					
25 Basic Allowance for Housing	5,634,115	5,480,276	205,888	5,686,164	
30 Basic Allowance for Subsistence	722,625	677,652	19,791	697,443	
35 Incentive Pays	457,262	448,805	2,348	451,153	
40 Special Pays	1,086,170	1,074,853	33,154	1,108,007	
45 Allowances	487,480	444,364	30,700	475,064	
50 Separation Pay	244,620	224,587	10,657	235,244	
55 Social Security Tax	1,349,565	1,294,645	41,345	1,335,990	
Total Budget Activity 01	33,238,514	31,635,890	1,008,898	32,644,788	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>					
60 Basic Pay	35,733,604	35,172,299	886,699	36,058,998	
65 Retired Pay Accrual	11,101,736	10,145,221	213,004	10,358,225	
66 Thrift Savings Plan Matching Contributions					
80 Basic Allowance for Housing	14,015,833	13,910,756	437,411	14,348,167	
85 Incentive Pays	239,248	241,996	1,222	243,218	
90 Special Pays	1,859,108	2,112,667	96,077	2,208,744	
95 Allowances	2,173,843	2,037,789	99,439	2,137,228	
100 Separation Pay	885,588	818,408	85,154	903,562	
105 Social Security Tax	2,726,717	2,682,675	68,642	2,751,317	
Total Budget Activity 02	68,735,677	67,121,811	1,887,648	69,009,459	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>					
110 Academy Cadets	232,793	238,696		238,696	
Total Budget Activity 03	232,793	238,696		238,696	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>					
115 Basic Allowance for Subsistence	3,526,360	3,409,974	102,112	3,512,086	
120 Subsistence-In-Kind	1,755,969	1,451,893	359,093	1,810,986	
121 Family Subsistence Supplemental Allowance	582	136		136	
Total Budget Activity 04	5,282,911	4,862,003	461,205	5,323,208	

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<u>Military Personnel, Grand Total</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
5 Basic Pay	17,827,200			679,069		679,069	18,506,269	
10 Retired Pay Accrual	5,066,897			153,476		153,476	5,220,373	
11 Thrift Savings Plan Matching Contributions	196,344						196,344	
25 Basic Allowance for Housing	5,793,180			237,668		237,668	6,030,848	
30 Basic Allowance for Subsistence	721,871			26,034		26,034	747,905	
35 Incentive Pays	489,601			3,982		3,982	493,583	
40 Special Pays	1,164,566			26,650	9,103	35,753	1,200,319	
45 Allowances	459,262			28,226	1,536	29,762	489,024	
50 Separation Pay	213,620			7,090		7,090	220,710	
55 Social Security Tax	1,358,710			51,948		51,948	1,410,658	
Total Budget Activity 01	33,291,251			1,214,143	10,639	1,224,782	34,516,033	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
60 Basic Pay	36,304,231			1,155,506		1,155,506	37,459,737	
65 Retired Pay Accrual	10,332,084			261,132		261,132	10,593,216	
66 Thrift Savings Plan Matching Contributions	395,087						395,087	
80 Basic Allowance for Housing	14,332,036			527,200		527,200	14,859,236	
85 Incentive Pays	248,324			2,807		2,807	251,131	
90 Special Pays	2,718,576			79,031	7,179	86,210	2,804,786	
95 Allowances	2,153,004			87,873	5,229	93,102	2,246,106	
100 Separation Pay	843,457			15,317		15,317	858,774	
105 Social Security Tax	2,776,711			88,396		88,396	2,865,107	
Total Budget Activity 02	70,103,510			2,217,262	12,408	2,229,670	72,333,180	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>								
110 Academy Cadets	242,174						242,174	
Total Budget Activity 03	242,174						242,174	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
115 Basic Allowance for Subsistence	3,538,116			130,489		130,489	3,668,605	
120 Subsistence-In-Kind	1,574,490			344,731	24,469	369,200	1,943,690	
121 Family Subsistence Supplemental Allowance	630						630	
Total Budget Activity 04	5,113,236			475,220	24,469	499,689	5,612,925	

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<u>Military Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
125 Accession Travel	400,747	415,571	1,427	416,998	
130 Training Travel	290,531	285,889		285,889	
135 Operational Travel	1,089,730	920,534	34,422	954,956	
140 Rotational Travel	1,723,154	1,609,796	16,693	1,626,489	
145 Separation Travel	641,855	686,770	1,937	688,707	
150 Travel of Organized Units	26,153	39,079		39,079	
155 Non-Temporary Storage	50,602	57,014		57,014	
160 Temporary Lodging Expense	81,956	92,046		92,046	
Total Budget Activity 05	4,304,728	4,106,699	54,479	4,161,178	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
170 Apprehension of Military Deserters	661	731		731	
175 Interest on Uniformed Services Savings	6,636	3,958	3,194	7,152	
180 Death Gratuities	88,055	85,911	2,500	88,411	
185 Unemployment Benefits	386,071	275,082	112,107	387,189	
195 Education Benefits	33,943	24,275		24,275	
200 Adoption Expenses	1,351	1,309		1,309	
205 Special Compensation for Severely Disabled Retirees					
210 Transportation Subsidy	16,998	23,667		23,667	
212 Reserve Income Replacement Program	3		9	9	
215 Partial Dislocation Allowance	578	905		905	
216 SGLI Extra Hazard Payments	18,399		22,096	22,096	
217 Reserve Officers Training Corps (ROTC)	152,087	147,461		147,461	
218 Junior ROTC	72,812	64,301		64,301	
219 Traumatic Injury Protection Coverage (T-SGLI)			5,872	5,872	
221 Stop-Loss Retroactive Payments	16				
240 Cancelled Account Payment	195				
Total Budget Activity 06	777,805	627,600	145,778	773,378	
Total Military Personnel - Active	112,572,428	108,592,699	3,558,008	112,150,707	
Less Reimbursables	1,096,405				
Total Direct - Active	111,476,023	108,592,699	3,558,008	112,150,707	
300 Medicare-Eligible Retiree Health Fund Contribution	5,136,646	5,393,071		5,393,071	
Grand Total Direct - Active Personnel Costs	116,612,669	113,985,770	3,558,008	117,543,778	

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<u>Military Personnel, Grand Total</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
125 Accession Travel	433,060			3,806		3,806	436,866	
130 Training Travel	327,111						327,111	
135 Operational Travel	1,063,230			23,422		23,422	1,086,652	
140 Rotational Travel	1,770,943			6,341		6,341	1,777,284	
145 Separation Travel	644,563			2,152		2,152	646,715	
150 Travel of Organized Units	47,147						47,147	
155 Non-Temporary Storage	52,105						52,105	
160 Temporary Lodging Expense	95,831						95,831	
Total Budget Activity 05	4,433,990			35,721		35,721	4,469,711	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
170 Apprehension of Military Deserters	710						710	
175 Interest on Uniformed Services Savings	4,032			3,299		3,299	7,331	
180 Death Gratuities	86,600			1,900	1,407	3,307	89,907	
185 Unemployment Benefits	253,548			60,799		60,799	314,347	
195 Education Benefits	41,493						41,493	
200 Adoption Expenses	1,378						1,378	
205 Special Compensation for Severely Disabled Retirees				1,877		1,877	1,877	
210 Transportation Subsidy	19,637						19,637	
212 Reserve Income Replacement Program				9		9	9	
215 Partial Dislocation Allowance	598						598	
216 SGLI Extra Hazard Payments				19,523	973	20,496	20,496	
217 Reserve Officers Training Corps (ROTC)	151,101						151,101	
218 Junior ROTC	66,385						66,385	
219 Traumatic Injury Protection Coverage (T-SGLI)								
221 Stop-Loss Retroactive Payments								
240 Cancelled Account Payment								
Total Budget Activity 06	625,482			87,407	2,380	89,787	715,269	
Total Military Personnel - Active	113,809,643			4,029,753	49,896	4,079,649	117,889,292	
Less Reimbursables	1,116,597						1,116,597	
Total Direct - Active	112,693,046			4,029,753	49,896	4,079,649	116,772,695	
300 Medicare-Eligible Retiree Health Fund Contribution	6,070,827						6,070,827	
Grand Total Direct - Active Personnel Costs	118,763,873			4,029,753	49,896	4,079,649	122,843,522	

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<u>Reserve Personnel, Grand Total</u>	FY 2016 <u>Base + OCO</u>	FY 2017 Base <u>Enactment</u>	FY 2017 OCO <u>Enactment</u>	FY 2017 Total <u>(Base + OCO) c</u>	S e
10 Pay Group A Training (15 Days & Drills 24/48)	3,122,701	3,170,626	2,773	3,173,399	
20 Pay Group B Training (Backfill For Active Duty)	173,835	188,059		188,059	
30 Pay Group F Training (Recruits)	431,077	454,773		454,773	
40 Pay Group P Training (Pipeline Recruits)	11,645	14,073		14,073	
60 Mobilization Training	11,547	11,857		11,857	
70 School Training	442,077	450,820		450,820	
80 Special Training	730,095	624,504	75,542	700,046	
90 Administration and Support	3,625,490	3,751,843	419	3,752,262	
94 Thrift Savings Plan Matching Contributions					
95 Platoon Leader Class	7,651	8,124		8,124	
100 Education Benefits	24,115	17,450		17,450	
120 Health Profession Scholarship	164,313	172,783		172,783	
130 Other Programs (Admin & Support)	44,968	51,317		51,317	
Total Budget Activity 01	8,789,514	8,916,229	78,734	8,994,963	
Total Direct - Reserve	8,789,514	8,916,229	78,734	8,994,963	
300 Medicare-Eligible Retiree Health Fund Contribution	658,385	696,823		696,823	
Grand Total Direct - Reserve Personnel Costs	9,447,899	9,613,052	78,734	9,691,786	

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<u>Reserve Personnel, Grand Total</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,291,456						3,291,456	
20 Pay Group B Training (Backfill For Active Duty)	192,589						192,589	
30 Pay Group F Training (Recruits)	502,911						502,911	
40 Pay Group P Training (Pipeline Recruits)	15,594						15,594	
60 Mobilization Training	13,039						13,039	
70 School Training	476,948						476,948	
80 Special Training	674,739			56,631		56,631	731,370	
90 Administration and Support	3,901,851			299		299	3,902,150	
94 Thrift Savings Plan Matching Contributions	35,640						35,640	
95 Platoon Leader Class	8,828						8,828	
100 Education Benefits	52,941						52,941	
120 Health Profession Scholarship	170,628						170,628	
130 Other Programs (Admin & Support)	58,863						58,863	
Total Budget Activity 01	9,396,027			56,930		56,930	9,452,957	
Total Direct - Reserve	9,396,027			56,930		56,930	9,452,957	
300 Medicare-Eligible Retiree Health Fund Contribution	769,697						769,697	
Grand Total Direct - Reserve Personnel Costs	10,165,724			56,930		56,930	10,222,654	

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<u>National Guard Personnel, Grand Total</u>	FY 2016 Base + OCO	FY 2017 Base Enactment	FY 2017 OCO Enactment	FY 2017 Total (Base + OCO)	S e c
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,503,666	3,483,429	33,702	3,517,131	
30 Pay Group F Training (Recruits)	591,987	676,205		676,205	
40 Pay Group P Training (Pipeline Recruits)	51,377	53,826		53,826	
70 School Training	780,432	852,224	47,658	899,882	
80 Special Training	1,085,171	808,853	111,227	920,080	
90 Administration and Support	5,366,479	5,297,870	9,173	5,307,043	
94 Thrift Savings Plan Matching Contributions					
100 Education Benefits	30,753	10,998		10,998	
Total Budget Activity 01	11,409,865	11,183,405	201,760	11,385,165	
Total Direct - National Guard	11,409,865	11,183,405	201,760	11,385,165	
300 Medicare-Eligible Retiree Health Fund Contribution	833,671	870,749		870,749	
Grand Total Direct - National Guard Personnel Costs	12,243,536	12,054,154	201,760	12,255,914	
Grand Total Direct - Military Personnel	138,304,104	135,652,976	3,838,502	139,491,478	

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<u>National Guard Personnel, Grand Total</u>	FY 2018 Base Request	FY 2018 June Amendment Base	FY 2018 Amendment Emergency	FY 2018 OCO Request	FY 2018 Amendment OCO	FY 2018 Total OCO	FY 2018 Grand Total	S e c
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,604,440			39,327		39,327	3,643,767	
30 Pay Group F Training (Recruits)	677,505						677,505	
40 Pay Group P Training (Pipeline Recruits)	55,110						55,110	
70 School Training	914,423			2,881		2,881	917,304	
80 Special Training	872,639			137,998		137,998	1,010,637	
90 Administration and Support	5,522,346			9,387		9,387	5,531,733	
94 Thrift Savings Plan Matching Contributions	46,251						46,251	
100 Education Benefits	99,849						99,849	
Total Budget Activity 01	11,792,563			189,593		189,593	11,982,156	
Total Direct - National Guard	11,792,563			189,593		189,593	11,982,156	
300 Medicare-Eligible Retiree Health Fund Contribution	963,903						963,903	
Grand Total Direct - National Guard Personnel Costs	12,756,466			189,593		189,593	12,946,059	
Grand Total Direct - Military Personnel	141,686,063			4,276,276	49,896	4,326,172	146,012,235	

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