

OPERATION AND MAINTENANCE PROGRAMS (O-1)



Department of Defense Budget

Budget Amendment to the Fiscal Year 2017 President's Budget Request for Overseas Contingency Operations (OCO)

Nov 2016

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Operation & Maintenance (O-1) and Revolving & Management Funds (RF-1) Programs are derived from and consistent with the Comptroller Information System database.

The O-1 and RF-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the O-1 and RF-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.

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Department of Defense
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 Exhibit O-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)
 Total Obligational Authority
 (Dollars in Thousands)

Nov 2016

<u>Appropriation Summary</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Department of the Army				
Operation & Maintenance, Army	51,195,748	31,681,140	14,723,484	46,404,624
Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445
Operation & Maintenance, ARNG	6,337,472	6,555,945	135,845	6,691,790
Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257
Iraq Train and Equip Fund	1,618,000		715,000	715,000
Syria Train and Equip Fund				
Total Department of the Army	65,936,652	40,865,976	19,326,140	60,192,116
Department of the Navy				
Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699
Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421
Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223
Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952
Ship Modernization, Operations & Sustainment Fund	294,400			
Total Department of the Navy	54,171,913	45,853,913	8,401,382	54,255,295
Department of the Air Force				
Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351
Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919
Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872
Total Department of the Air Force	55,351,423	44,174,549	10,775,593	54,950,142
Defense-Wide				
Operation and Maintenance, Defense-Wide	38,108,528	32,322,396	6,400,555	38,722,951
Office of the Inspector General	308,596	312,559	10,262	322,821
US Court of Appeals for Armed Forces, Def	13,723	14,078		14,078
Defense Health Program	32,606,754	32,273,869	272,704	32,546,573
Overseas Humanitarian, Disaster, and Civic Aid	103,000	103,266		103,266
Cooperative Threat Reduction Account	365,108	358,496		358,496
Contributions to the Cooperative Threat Red Pgm	560			
DoD Acquisition Workforce Development Fund	79,234			
Total Defense-Wide	71,585,503	65,384,664	6,683,521	72,068,185

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Department of the Army				
Operation & Maintenance, Army	33,809,040	15,310,587	2,934,269	52,053,896
Operation & Maintenance, Army Res	2,712,331	38,679		2,751,010
Operation & Maintenance, ARNG	6,825,370	127,035		6,952,405
Afghanistan Security Forces Fund		3,448,715	814,500	4,263,215
Iraq Train and Equip Fund		630,000	289,500	919,500
Syria Train and Equip Fund		250,000		250,000
Total Department of the Army	43,346,741	19,805,016	4,038,269	67,190,026
Department of the Navy				
Operation & Maintenance, Navy	39,483,581	6,827,391	95,531	46,406,503
Operation & Maintenance, Marine Corps	5,954,258	1,244,359	168,446	7,367,063
Operation & Maintenance, Navy Res	927,656	26,265		953,921
Operation & Maintenance, MC Reserve	270,633	3,304		273,937
Ship Modernization, Operations & Sustainment Fund				
Total Department of the Navy	46,636,128	8,101,319	263,977	55,001,424
Department of the Air Force				
Operation & Maintenance, Air Force	37,518,056	9,498,830	382,496	47,399,382
Operation & Maintenance, AF Reserve	3,067,929	57,586		3,125,515
Operation & Maintenance, ANG	6,703,578	20,000		6,723,578
Total Department of the Air Force	47,289,563	9,576,416	382,496	57,248,475
Defense-Wide				
Operation and Maintenance, Defense-Wide	32,571,590	5,982,173	412,959	38,966,722
Office of the Inspector General	322,035	22,062		344,097
US Court of Appeals for Armed Forces, Def	14,194			14,194
Defense Health Program	33,467,516	331,764	2,547	33,801,827*
Overseas Humanitarian, Disaster, and Civic Aid	105,125			105,125
Cooperative Threat Reduction Account	325,604			325,604
Contributions to the Cooperative Threat Red Pgm				
DoD Acquisition Workforce Development Fund				
Total Defense-Wide	66,806,064	6,335,999	415,506	73,557,569

* \$137.4M for transfer to the Department of Veterans Affairs included in this total.

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Transfer Accounts				
Drug Interdiction & Ctr-Drug Activities, Def		1,050,598	186,000	1,236,598
Environmental Restoration, Army		234,829		234,829
Environmental Restoration, Navy		300,000		300,000
Environmental Restoration, Air Force		368,131		368,131
Environmental Restoration, Defense		8,232		8,232
Environmental Restoration Formerly Used Sites		231,217		231,217
Counterterrorism Partnerships Fund	713,098		1,100,000	1,100,000
Total Transfer Accounts	713,098	2,193,007	1,286,000	3,479,007
Miscellaneous Accounts				
Support for International Sporting Competitions , Defense	6,366			
Total Miscellaneous Accounts	6,366			
Indefinite Accounts				
Disposal of DoD Real Property	8,904	18,000		18,000
Lease of DoD Real Property	39,327	40,000		40,000
Total Indefinite Accounts	48,231	58,000		58,000
Total Operation and Maintenance Title plus Indefinite Accounts	247,813,186	198,530,109	46,472,636	245,002,745
Total Operation and Maintenance Title	247,764,955	198,472,109	46,472,636	244,944,745

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Transfer Accounts				
Drug Interdiction & Ctr-Drug Activities, Def	844,800	215,333		1,060,133
Environmental Restoration, Army	170,167			170,167
Environmental Restoration, Navy	281,762			281,762
Environmental Restoration, Air Force	371,521			371,521
Environmental Restoration, Defense	9,009			9,009
Environmental Restoration Formerly Used Sites	197,084			197,084
Counterterrorism Partnerships Fund		1,000,000		1,000,000
Total Transfer Accounts	1,874,343	1,215,333		3,089,676
Miscellaneous Accounts				
Support for International Sporting Competitions , Defense				
Total Miscellaneous Accounts				
Indefinite Accounts				
Disposal of DoD Real Property	8,175			8,175
Lease of DoD Real Property	36,587			36,587
Total Indefinite Accounts	44,762			44,762
Total Operation and Maintenance Title plus Indefinite Accounts	205,997,601	45,034,083	5,100,248	256,131,932
Total Operation and Maintenance Title	205,952,839	45,034,083	5,100,248	256,087,170

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<u>2020A Operation & Maintenance, Army</u>					
TOTAL, BA 01: Operating Forces	34,233,897	18,175,686	12,500,436	30,676,122	
TOTAL, BA 02: Mobilization	599,275	644,733	40,000	684,733	
TOTAL, BA 03: Training and Recruiting	4,448,441	4,549,309		4,549,309	
TOTAL, BA 04: Admin & Srvwide Activities	11,914,135	8,311,412	2,183,048	10,494,460	
Total Operation & Maintenance, Army	51,195,748	31,681,140	14,723,484	46,404,624	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2020A 010 111 Maneuver Units	1,238,906	340,205	957,900	1,298,105	U
2020A 020 112 Modular Support Brigades	61,989	64,329		64,329	U
2020A 030 113 Echelons Above Brigade	490,788	468,310		468,310	U
2020A 040 114 Theater Level Assets	2,055,110	674,432	1,157,610	1,832,042	U
2020A 050 115 Land Forces Operations Support	1,463,038	531,947	806,801	1,338,748	U
2020A 060 116 Aviation Assets	1,355,420	1,434,806	43,171	1,477,977	U
Total Land Forces	6,665,251	3,514,029	2,965,482	6,479,511	
<u>Land Forces Readiness</u>					
2020A 070 121 Force Readiness Operations Support	4,920,152	2,576,520	1,736,385	4,312,905	U
2020A 080 122 Land Forces Systems Readiness	576,005	424,805	124,576	549,381	U
2020A 090 123 Land Forces Depot Maintenance	948,392	593,952	500,000	1,093,952	U
Total Land Forces Readiness	6,444,549	3,595,277	2,360,961	5,956,238	
<u>Land Forces Readiness Support</u>					
2020A 100 131 Base Operations Support	8,003,055	7,437,593	50,000	7,487,593	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,413,286	2,628,253		2,628,253	U
2020A 120 133 Management and Operational Headquarters	404,186	410,698		410,698	U
2020A 130 134 Combatant Commanders Core Operations	180,229	163,225		163,225	U
2020A 140 135 Additional Activities	7,140,690		5,284,216	5,284,216	U
2020A 150 136 Commander's Emergency Response Program	3,707		5,000	5,000	U
2020A 160 137 RESET	2,550,115		1,834,777	1,834,777	U
2020A 170 138 Combatant Commands Direct Mission Support	428,829	426,611		426,611	U
Total Land Forces Readiness Support	21,124,097	11,066,380	7,173,993	18,240,373	
Total, BA 01: Operating Forces	34,233,897	18,175,686	12,500,436	30,676,122	
<u>Budget Activity 02: Mobilization</u>					
<u>Mobility Operations</u>					
2020A 180 211 Strategic Mobility	299,873	387,118		387,118	U
2020A 190 212 Army Prepositioned Stocks	213,376	251,083	40,000	291,083	U

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<u>2020A Operation & Maintenance, Army</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	19,822,607	13,083,002	2,660,317	35,565,926	
TOTAL, BA 02: Mobilization	734,578	350,200		1,084,778	
TOTAL, BA 03: Training and Recruiting	4,637,361	16,274		4,653,635	
TOTAL, BA 04: Admin & Srvwide Activities	8,614,494	1,861,111	273,952	10,749,557	
Total Operation & Maintenance, Army	33,809,040	15,310,587	2,934,269	52,053,896	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2020A 010 111 Maneuver Units	791,450	723,945	20,211	1,535,606	U
2020A 020 112 Modular Support Brigades	68,373	5,904		74,277	U
2020A 030 113 Echelons Above Brigade	438,823	38,614		477,437	U
2020A 040 114 Theater Level Assets	660,258	1,651,817	190,967	2,503,042	U
2020A 050 115 Land Forces Operations Support	863,928	835,138	2,020	1,701,086	U
2020A 060 116 Aviation Assets	1,360,597	165,044		1,525,641	U
Total Land Forces	4,183,429	3,420,462	213,198	7,817,089	
<u>Land Forces Readiness</u>					
2020A 070 121 Force Readiness Operations Support	3,086,443	1,756,378	49,623	4,892,444	U
2020A 080 122 Land Forces Systems Readiness	439,488	348,174	128,679	916,341	U
2020A 090 123 Land Forces Depot Maintenance	1,013,452	350,000		1,363,452	U
Total Land Forces Readiness	4,539,383	2,454,552	178,302	7,172,237	
<u>Land Forces Readiness Support</u>					
2020A 100 131 Base Operations Support	7,816,343	40,000	5,749	7,862,092	U
2020A 110 132 Facilities Sustainment, Restoration & Modernization	2,234,546			2,234,546	U
2020A 120 133 Management and Operational Headquarters	452,105			452,105	U
2020A 130 134 Combatant Commanders Core Operations	155,658			155,658	U
2020A 140 135 Additional Activities		5,990,878	2,254,888	8,245,766	U
2020A 150 136 Commander's Emergency Response Program		5,000		5,000	U
2020A 160 137 RESET		1,092,542	8,180	1,100,722	U
2020A 170 138 Combatant Commands Direct Mission Support	441,143	79,568		520,711	U
Total Land Forces Readiness Support	11,099,795	7,207,988	2,268,817	20,576,600	
Total, BA 01: Operating Forces	19,822,607	13,083,002	2,660,317	35,565,926	
<u>Budget Activity 02: Mobilization</u>					
<u>Mobility Operations</u>					
2020A 180 211 Strategic Mobility	336,329			336,329	U
2020A 190 212 Army Prepositioned Stocks	390,848	350,200		741,048	U

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	S e
<u>2020A Operation & Maintenance, Army</u>						
2020A	200 213 Industrial Preparedness	86,026	6,532		6,532	U
	Total Mobility Operations	599,275	644,733	40,000	684,733	
	Total, BA 02: Mobilization	599,275	644,733	40,000	684,733	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
2020A	210 311 Officer Acquisition	127,833	128,997		128,997	U
2020A	220 312 Recruit Training	40,554	47,468		47,468	U
2020A	230 313 One Station Unit Training	40,362	41,954		41,954	U
2020A	240 314 Senior Reserve Officers Training Corps	412,849	478,430		478,430	U
	Total Accession Training	621,598	696,849		696,849	
<u>Basic Skill and Advanced Training</u>						
2020A	250 321 Specialized Skill Training	904,019	938,759		938,759	U
2020A	260 322 Flight Training	874,712	926,320		926,320	U
2020A	270 323 Professional Development Education	171,503	221,917		221,917	U
2020A	280 324 Training Support	595,888	570,598		570,598	U
	Total Basic Skill and Advanced Training	2,546,122	2,657,594		2,657,594	
<u>Recruiting, and Other Training & Education</u>						
2020A	290 331 Recruiting and Advertising	592,456	479,121		479,121	U
2020A	300 332 Examining	167,136	175,937		175,937	U
2020A	310 333 Off-Duty and Voluntary Education	202,006	219,210		219,210	U
2020A	320 334 Civilian Education and Training	143,807	145,583		145,583	U
2020A	330 335 Junior Reserve Officer Training Corps	175,316	175,015		175,015	U
	Total Recruiting, and Other Training & Education	1,280,721	1,194,866		1,194,866	
	Total, BA 03: Training and Recruiting	4,448,441	4,549,309		4,549,309	
<u>Budget Activity 04: Admin & Srvwide Activities</u>						
<u>Logistics Operations</u>						
2020A	350 421 Servicewide Transportation	2,160,469	485,002	763,553	1,248,555	U
2020A	360 422 Central Supply Activities	695,300	780,360		780,360	U
2020A	370 423 Logistic Support Activities	588,302	668,522		668,522	U
2020A	380 424 Ammunition Management	466,529	314,745	5,033	319,778	U
	Total Logistics Operations	3,910,600	2,248,629	768,586	3,017,215	
<u>Servicewide Support</u>						
2020A	390 431 Administration	469,106	372,235		372,235	U
2020A	400 432 Servicewide Communications	1,728,976	1,736,106		1,736,106	U
2020A	410 433 Manpower Management	285,598	277,101		277,101	U
2020A	420 434 Other Personnel Support	430,516	374,854	100,480	475,334	U
2020A	430 435 Other Service Support	1,161,421	1,077,926		1,077,926	U

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					FY 2017	FY 2017	FY 2017	FY 2017	S
					Base	OCO	OCO Amendment	Total	e
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<u>2020A Operation & Maintenance, Army</u>									
2020A	200	213	Industrial Preparedness		7,401			7,401	U
			Total Mobility Operations		734,578	350,200		1,084,778	
			Total, BA 02: Mobilization		734,578	350,200		1,084,778	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
2020A	210	311	Officer Acquisition		131,942			131,942	U
2020A	220	312	Recruit Training		47,846			47,846	U
2020A	230	313	One Station Unit Training		45,419			45,419	U
2020A	240	314	Senior Reserve Officers Training Corps		482,747			482,747	U
			Total Accession Training		707,954			707,954	
<u>Basic Skill and Advanced Training</u>									
2020A	250	321	Specialized Skill Training		921,025	3,565		924,590	U
2020A	260	322	Flight Training		902,845			902,845	U
2020A	270	323	Professional Development Education		216,583	9,021		225,604	U
2020A	280	324	Training Support		607,534	2,434		609,968	U
			Total Basic Skill and Advanced Training		2,647,987	15,020		2,663,007	
<u>Recruiting, and Other Training & Education</u>									
2020A	290	331	Recruiting and Advertising		550,599			550,599	U
2020A	300	332	Examining		187,263			187,263	U
2020A	310	333	Off-Duty and Voluntary Education		189,556			189,556	U
2020A	320	334	Civilian Education and Training		182,835	1,254		184,089	U
2020A	330	335	Junior Reserve Officer Training Corps		171,167			171,167	U
			Total Recruiting, and Other Training & Education		1,281,420	1,254		1,282,674	
			Total, BA 03: Training and Recruiting		4,637,361	16,274		4,653,635	
<u>Budget Activity 04: Admin & Srvwide Activities</u>									
<u>Logistics Operations</u>									
2020A	350	421	Servicewide Transportation		230,739	740,400	179,999	1,151,138	U
2020A	360	422	Central Supply Activities		850,060			850,060	U
2020A	370	423	Logistic Support Activities		778,757			778,757	U
2020A	380	424	Ammunition Management		370,010	13,974		383,984	U
			Total Logistics Operations		2,229,566	754,374	179,999	3,163,939	
<u>Servicewide Support</u>									
2020A	390	431	Administration		451,556			451,556	U
2020A	400	432	Servicewide Communications		1,888,123			1,888,123	U
2020A	410	433	Manpower Management		276,403			276,403	U
2020A	420	434	Other Personnel Support		369,443	105,508		474,951	U
2020A	430	435	Other Service Support		1,096,074			1,096,074	U

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				(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	c
<u>2020A Operation & Maintenance, Army</u>								
2020A	440	436	Army Claims Activities	193,978	215,153		215,153	U
2020A	450	437	Real Estate Management	429,127	237,380	154,350	391,730	U
2020A	460	438	Financial Management and Audit Readiness	192,351	222,938		222,938	U
Total Servicewide Support				4,891,073	4,513,693	254,830	4,768,523	
<u>Support of Other Nations</u>								
2020A	470	441	International Military Headquarters	432,021	376,804		376,804	U
2020A	480	442	Misc. Support of Other Nations	24,375	39,608		39,608	U
Total Support of Other Nations				456,396	416,412		416,412	
<u>Closed Account Adjustments</u>								
2020A	490	451	Closed Account Adjustments	16,298				U
2020A	500	471	Foreign Currency Fluctuation	-137,147				U
2020A	510	493	Defense Environmental Restoration Account (DERA)	497,999				U
Total Closed Account Adjustments				377,150				
<u>Judgment Fund</u>								
2020A	520	461	Judgment Fund	450				U
Total Judgment Fund				450				
2020A	999		Classified Programs	2,278,466	1,132,678	1,159,632	2,292,310	U
Total, BA 04: Admin & Srvwide Activities				11,914,135	8,311,412	2,183,048	10,494,460	
Total Operation & Maintenance, Army				51,195,748	31,681,140	14,723,484	46,404,624	

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				FY 2017	FY 2017	FY 2017	FY 2017	S
				<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	e
								c
<u>2020A Operation & Maintenance, Army</u>								
2020A	440	436	Army Claims Activities	207,800			207,800	U
2020A	450	437	Real Estate Management	240,641	165,678	20,226	426,545	U
2020A	460	438	Financial Management and Audit Readiness	250,612			250,612	U
Total Servicewide Support				4,780,652	271,186	20,226	5,072,064	
<u>Support of Other Nations</u>								
2020A	470	441	International Military Headquarters	416,587			416,587	U
2020A	480	442	Misc. Support of Other Nations	36,666			36,666	U
Total Support of Other Nations				453,253			453,253	
<u>Closed Account Adjustments</u>								
2020A	490	451	Closed Account Adjustments					U
2020A	500	471	Foreign Currency Fluctuation					U
2020A	510	493	Defense Environmental Restoration Account (DERA)					U
Total Closed Account Adjustments								
<u>Judgment Fund</u>								
2020A	520	461	Judgment Fund					U
Total Judgment Fund								
2020A	999		Classified Programs	1,151,023	835,551	73,727	2,060,301	U
Total, BA 04: Admin & Srvwide Activities				8,614,494	1,861,111	273,952	10,749,557	
Total Operation & Maintenance, Army				33,809,040	15,310,587	2,934,269	52,053,896	

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	2,575,310	2,530,091	99,554	2,629,645	
TOTAL, BA 04: Admin & Srvwd Activities	100,789	98,800		98,800	
Total Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2080A 010 112 Modular Support Brigades	13,043	16,408		16,408	U
2080A 020 113 Echelons Above Brigade	524,796	474,690	20,642	495,332	U
2080A 030 114 Theater Level Assets	102,246	104,529		104,529	U
2080A 040 115 Land Forces Operations Support	552,230	514,221	19,713	533,934	U
2080A 050 116 Aviation Assets	67,712	79,442		79,442	U
Total Land Forces	1,260,027	1,189,290	40,355	1,229,645	
<u>Land Forces Readiness</u>					
2080A 060 121 Force Readiness Operations Support	329,700	347,601	14,279	361,880	U
2080A 070 122 Land Forces Systems Readiness	78,516	81,350		81,350	U
2080A 080 123 Land Forces Depot Maintenance	59,447	54,574	5,000	59,574	U
Total Land Forces Readiness	467,663	483,525	19,279	502,804	
<u>Land Forces Readiness Support</u>					
2080A 090 131 Base Operations Support	537,497	557,852	39,920	597,772	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	264,123	258,462		258,462	U
2080A 110 133 Management and Operational Headquarters	46,000	40,962		40,962	U
Total Land Forces Readiness Support	847,620	857,276	39,920	897,196	
Total, BA 01: Operating Forces	2,575,310	2,530,091	99,554	2,629,645	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
2080A 120 421 Servicewide Transportation	10,608	10,665		10,665	U
Total Logistics Operations	10,608	10,665		10,665	
<u>Servicewide Support</u>					
2080A 130 431 Administration	20,090	18,390		18,390	U
2080A 140 432 Servicewide Communications	4,190	9,976		9,976	U
2080A 150 433 Manpower Management	15,630	8,841		8,841	U
2080A 160 434 Recruiting and Advertising	49,909	50,928		50,928	U
Total Servicewide Support	89,819	88,135		88,135	

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	2,606,078	38,679		2,644,757	
TOTAL, BA 04: Admin & Srvwd Activities	106,253			106,253	
Total Operation & Maintenance, Army Res	2,712,331	38,679		2,751,010	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2080A 010 112 Modular Support Brigades	11,435	708		12,143	U
2080A 020 113 Echelons Above Brigade	491,772	14,822		506,594	U
2080A 030 114 Theater Level Assets	116,163	375		116,538	U
2080A 040 115 Land Forces Operations Support	563,524	2,088		565,612	U
2080A 050 116 Aviation Assets	91,162	608		91,770	U
Total Land Forces	1,274,056	18,601		1,292,657	
<u>Land Forces Readiness</u>					
2080A 060 121 Force Readiness Operations Support	347,459	5,425		352,884	U
2080A 070 122 Land Forces Systems Readiness	101,926			101,926	U
2080A 080 123 Land Forces Depot Maintenance	56,219			56,219	U
Total Land Forces Readiness	505,604	5,425		511,029	
<u>Land Forces Readiness Support</u>					
2080A 090 131 Base Operations Support	573,843	14,653		588,496	U
2080A 100 132 Facilities Sustainment, Restoration & Modernization	214,955			214,955	U
2080A 110 133 Management and Operational Headquarters	37,620			37,620	U
Total Land Forces Readiness Support	826,418	14,653		841,071	
Total, BA 01: Operating Forces	2,606,078	38,679		2,644,757	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
2080A 120 421 Servicewide Transportation	11,027			11,027	U
Total Logistics Operations	11,027			11,027	
<u>Servicewide Support</u>					
2080A 130 431 Administration	16,749			16,749	U
2080A 140 432 Servicewide Communications	17,825			17,825	U
2080A 150 433 Manpower Management	6,177			6,177	U
2080A 160 434 Recruiting and Advertising	54,475			54,475	U
Total Servicewide Support	95,226			95,226	

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<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Closed Account Adjustments</u>					
2080A 170 451 Closed Account Adjustments	362				U
Total Closed Account Adjustments	362				
Total, BA 04: Admin & Srvwd Activities	100,789	98,800		98,800	
Total Operation & Maintenance, Army Res	2,676,099	2,628,891	99,554	2,728,445	

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<u>2080A Operation & Maintenance, Army Res</u>	FY 2017	FY 2017	FY 2017	FY 2017	S
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	e
<u>Closed Account Adjustments</u>					c
2080A 170 451 Closed Account Adjustments					U
Total Closed Account Adjustments					
Total, BA 04: Admin & Srvwd Activities	106,253			106,253	
Total Operation & Maintenance, Army Res	2,712,331	38,679		2,751,010	

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<u>2065A Operation & Maintenance, ARNG</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	6,026,792	6,160,249	135,062	6,295,311	
TOTAL, BA 04: Admin & Srvwd Activities	310,680	395,696	783	396,479	
Total Operation & Maintenance, ARNG	6,337,472	6,555,945	135,845	6,691,790	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2065A 010 111 Maneuver Units	725,505	688,203	76,984	765,187	U
2065A 020 112 Modular Support Brigades	141,259	164,887		164,887	U
2065A 030 113 Echelons Above Brigade	713,810	722,278	4,671	726,949	U
2065A 040 114 Theater Level Assets	94,171	94,825		94,825	U
2065A 050 115 Land Forces Operations Support	18,924	31,224		31,224	U
2065A 060 116 Aviation Assets	904,114	923,927	15,980	939,907	U
Total Land Forces	2,597,783	2,625,344	97,635	2,722,979	
<u>Land Forces Readiness</u>					
2065A 070 121 Force Readiness Operations Support	608,021	680,682	12,867	693,549	U
2065A 080 122 Land Forces Systems Readiness	63,013	67,934		67,934	U
2065A 090 123 Land Forces Depot Maintenance	178,945	165,112		165,112	U
Total Land Forces Readiness	849,979	913,728	12,867	926,595	
<u>Land Forces Readiness Support</u>					
2065A 100 131 Base Operations Support	966,744	995,696	23,134	1,018,830	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	595,919	692,586		692,586	U
2065A 120 133 Management and Operational Headquarters	1,016,367	932,895	1,426	934,321	U
Total Land Forces Readiness Support	2,579,030	2,621,177	24,560	2,645,737	
Total, BA 01: Operating Forces	6,026,792	6,160,249	135,062	6,295,311	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
2065A 130 421 Servicewide Transportation	5,886	6,570		6,570	U
Total Logistics Operations	5,886	6,570		6,570	
<u>Servicewide Support</u>					
2065A 140 431 Administration	43,873	52,438		52,438	U
2065A 150 432 Servicewide Communications	39,849	66,833	783	67,616	U
2065A 160 433 Manpower Management	8,174	8,298		8,298	U
2065A 170 434 Other Personnel Support	211,144	258,615		258,615	U

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
TOTAL, BA 01: Operating Forces	6,418,203	127,035		6,545,238	
TOTAL, BA 04: Admin & Srvwd Activities	407,167			407,167	
Total Operation & Maintenance, ARNG	6,825,370	127,035		6,952,405	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Land Forces</u>					
2065A 010 111 Maneuver Units	708,251	16,149		724,400	U
2065A 020 112 Modular Support Brigades	197,251	748		197,999	U
2065A 030 113 Echelons Above Brigade	792,271	34,707		826,978	U
2065A 040 114 Theater Level Assets	80,341	10,472		90,813	U
2065A 050 115 Land Forces Operations Support	37,138			37,138	U
2065A 060 116 Aviation Assets	887,625	32,804		920,429	U
Total Land Forces	2,702,877	94,880		2,797,757	
<u>Land Forces Readiness</u>					
2065A 070 121 Force Readiness Operations Support	696,267	12,435		708,702	U
2065A 080 122 Land Forces Systems Readiness	61,240			61,240	U
2065A 090 123 Land Forces Depot Maintenance	219,948			219,948	U
Total Land Forces Readiness	977,455	12,435		989,890	
<u>Land Forces Readiness Support</u>					
2065A 100 131 Base Operations Support	1,040,012	18,800		1,058,812	U
2065A 110 132 Facilities Sustainment, Restoration & Modernization	676,715			676,715	U
2065A 120 133 Management and Operational Headquarters	1,021,144	920		1,022,064	U
Total Land Forces Readiness Support	2,737,871	19,720		2,757,591	
Total, BA 01: Operating Forces	6,418,203	127,035		6,545,238	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
2065A 130 421 Servicewide Transportation	6,396			6,396	U
Total Logistics Operations	6,396			6,396	
<u>Servicewide Support</u>					
2065A 140 431 Administration	68,528			68,528	U
2065A 150 432 Servicewide Communications	76,524			76,524	U
2065A 160 433 Manpower Management	7,712			7,712	U
2065A 170 434 Other Personnel Support	245,046			245,046	U

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<u>2065A Operation & Maintenance, ARNG</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	S
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	e
2065A 180 437 Real Estate Management	1,754	2,942		2,942	U
Total Servicewide Support	304,794	389,126	783	389,909	
Total, BA 04: Admin & Srvwd Activities	310,680	395,696	783	396,479	
Total Operation & Maintenance, ARNG	6,337,472	6,555,945	135,845	6,691,790	

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<u>2065A Operation & Maintenance, ARNG</u>	FY 2017	FY 2017	FY 2017	FY 2017	S
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	e
2065A 180 437 Real Estate Management	2,961			2,961	U
Total Servicewide Support	400,771			400,771	
Total, BA 04: Admin & Srvwd Activities	407,167			407,167	
Total Operation & Maintenance, ARNG	6,825,370	127,035		6,952,405	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Ministry of Defense	2,707,323		2,601,205	2,601,205	
TOTAL, BA 02: Ministry of Interior	1,372,627		1,051,052	1,051,052	
TOTAL, BA 04: Detainee Ops	29,383				
Total Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257	
<u>Details:</u>					
<u>Budget Activity 01: Ministry of Defense</u>					
<u>Defense Forces</u>					
2091A 010 110 Sustainment	2,333,665		2,136,899	2,136,899	U
2091A 020 120 Infrastructure	20,000		182,751	182,751	U
2091A 030 130 Equipment and Transportation	353,658		281,555	281,555	U
2091A 040 140 Training and Operations					U
Total Defense Forces	2,707,323		2,601,205	2,601,205	
Total, BA 01: Ministry of Defense	2,707,323		2,601,205	2,601,205	
<u>Budget Activity 02: Ministry of Interior</u>					
<u>Interior Forces</u>					
2091A 050 210 Sustainment	1,156,858		869,137	869,137	U
2091A 060 220 Infrastructure	18,394		116,573	116,573	U
2091A 070 230 Equipment and Transportation	22,643		65,342	65,342	U
2091A 080 240 Training and Operations	174,732				U
Total Interior Forces	1,372,627		1,051,052	1,051,052	
Total, BA 02: Ministry of Interior	1,372,627		1,051,052	1,051,052	
<u>Budget Activity 04: Detainee Ops</u>					
<u>Related Activities</u>					
2091A 090 410 Sustainment	27,307				U
2091A 100 440 Training and Operations	2,076				U
Total Related Activities	29,383				
Total, BA 04: Detainee Ops	29,383				
Total Afghanistan Security Forces Fund	4,109,333		3,652,257	3,652,257	

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<u>2091A Afghanistan Security Forces Fund</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Ministry of Defense		2,517,958	814,500	3,332,458	
TOTAL, BA 02: Ministry of Interior		930,757		930,757	
TOTAL, BA 04: Detainee Ops					
Total Afghanistan Security Forces Fund		3,448,715	814,500	4,263,215	
<u>Details:</u>					
<u>Budget Activity 01: Ministry of Defense</u>					
<u>Defense Forces</u>					
2091A 010 110 Sustainment		2,173,341		2,173,341	U
2091A 020 120 Infrastructure		48,262		48,262	U
2091A 030 130 Equipment and Transportation		76,216	745,500	821,716	U
2091A 040 140 Training and Operations		220,139	69,000	289,139	U
Total Defense Forces		2,517,958	814,500	3,332,458	
Total, BA 01: Ministry of Defense		2,517,958	814,500	3,332,458	
<u>Budget Activity 02: Ministry of Interior</u>					
<u>Interior Forces</u>					
2091A 050 210 Sustainment		860,441		860,441	U
2091A 060 220 Infrastructure		20,837		20,837	U
2091A 070 230 Equipment and Transportation		8,153		8,153	U
2091A 080 240 Training and Operations		41,326		41,326	U
Total Interior Forces		930,757		930,757	
Total, BA 02: Ministry of Interior		930,757		930,757	
<u>Budget Activity 04: Detainee Ops</u>					
<u>Related Activities</u>					
2091A 090 410 Sustainment					U
2091A 100 440 Training and Operations					U
Total Related Activities					
Total, BA 04: Detainee Ops					
Total Afghanistan Security Forces Fund		3,448,715	814,500	4,263,215	

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<u>2097A Iraq Train and Equip Fund</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Iraq Train and Equip Fund	1,618,000		715,000	715,000	
Total Iraq Train and Equip Fund	1,618,000		715,000	715,000	
<u>Details:</u>					
<u>Budget Activity 01: Iraq Train and Equip Fund</u>					
<u>Defense Forces</u>					
2097A 010 140 Iraq Train and Equip Fund	1,618,000		715,000	715,000	U
Total Defense Forces	1,618,000		715,000	715,000	
Total, BA 01: Iraq Train and Equip Fund	1,618,000		715,000	715,000	
Total Iraq Train and Equip Fund	1,618,000		715,000	715,000	

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<u>2097A Iraq Train and Equip Fund</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Iraq Train and Equip Fund		630,000	289,500	919,500	
Total Iraq Train and Equip Fund		630,000	289,500	919,500	
<u>Details:</u>					
<u>Budget Activity 01: Iraq Train and Equip Fund</u>					
<u>Defense Forces</u>					
2097A 010 140 Iraq Train and Equip Fund		630,000	289,500	919,500	U
Total Defense Forces		630,000	289,500	919,500	
Total, BA 01: Iraq Train and Equip Fund		630,000	289,500	919,500	
Total Iraq Train and Equip Fund		630,000	289,500	919,500	

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<u>2098A Syria Train and Equip Fund</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>

TOTAL, BA 01: Syria Train and Equip Fund

Total Syria Train and Equip Fund

Details:

Budget Activity 01: Syria Train and Equip Fund

Defense Forces

2098A 010 140 Syria Train and Equip Fund
Total Defense Forces

U

Total, BA 01: Syria Train and Equip Fund

Total Syria Train and Equip Fund

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Nov 2016

<u>2098A Syria Train and Equip Fund</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Syria Train and Equip Fund		250,000		250,000	
Total Syria Train and Equip Fund		250,000		250,000	
<u>Details:</u>					
<u>Budget Activity 01: Syria Train and Equip Fund</u>					
<u>Defense Forces</u>					
2098A 010 140 Syria Train and Equip Fund		250,000		250,000	U
Total Defense Forces		250,000		250,000	
Total, BA 01: Syria Train and Equip Fund		250,000		250,000	
Total Syria Train and Equip Fund		250,000		250,000	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<u>1804N Operation & Maintenance, Navy</u>					
TOTAL, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	
TOTAL, BA 02: Mobilization	713,073	912,641	5,307	917,948	
TOTAL, BA 03: Training and Recruiting	1,779,292	1,819,186	44,832	1,864,018	
TOTAL, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	
Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1804N 010 1A1A Mission and Other Flight Operations	5,175,085	3,550,756	1,261,071	4,811,827	U
1804N 020 1A2A Fleet Air Training	1,687,839	1,652,081		1,652,081	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	35,869	37,225	110	37,335	U
1804N 040 1A4A Air Operations and Safety Support	95,831	103,456	4,513	107,969	U
1804N 050 1A4N Air Systems Support	448,992	351,844	126,001	477,845	U
1804N 060 1A5A Aircraft Depot Maintenance	1,053,157	908,583	80,897	989,480	U
1804N 070 1A6A Aircraft Depot Operations Support	40,222	33,048	2,770	35,818	U
1804N 080 1A9A Aviation Logistics	434,397	504,056	34,101	538,157	U
Total Air Operations	8,971,392	7,141,049	1,509,463	8,650,512	
<u>Ship Operations</u>					
1804N 090 1B1B Mission and Other Ship Operations	4,985,161	3,826,890	1,318,305	5,145,195	U
1804N 100 1B2B Ship Operations Support & Training	749,090	787,319	16,663	803,982	U
1804N 110 1B4B Ship Depot Maintenance	7,810,149	4,934,059	2,922,763	7,856,822	U
1804N 120 1B5B Ship Depot Operations Support	1,376,279	1,554,812		1,554,812	U
Total Ship Operations	14,920,679	11,103,080	4,257,731	15,360,811	
<u>Combat Operations/Support</u>					
1804N 130 1C1C Combat Communications	793,468	683,318	31,602	714,920	U
1804N 140 1C2C Electronic Warfare	94,067	96,916		96,916	U
1804N 150 1C3C Space Systems and Surveillance	263,861	191,892		191,892	U
1804N 160 1C4C Warfare Tactics	473,331	450,833	26,454	477,287	U
1804N 170 1C5C Operational Meteorology and Oceanography	352,317	351,615	22,305	373,920	U
1804N 180 1C6C Combat Support Forces	1,733,358	1,136,215	509,615	1,645,830	U
1804N 190 1C7C Equipment Maintenance	138,294	123,939	10,007	133,946	U
1804N 200 1C8C Depot Operations Support	2,470	2,443		2,443	U
1804N 210 1CCH Combatant Commanders Core Operations	110,606	95,210		95,210	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	90,671	71,969		71,969	U
Total Combat Operations/Support	4,052,443	3,204,350	599,983	3,804,333	
<u>Weapons Support</u>					
1804N 230 1D1D Cruise Missile	108,964	110,734		110,734	U
1804N 240 1D2D Fleet Ballistic Missile	1,159,718	1,206,145		1,206,145	U
1804N 250 1D3D In-Service Weapons Systems Support	194,675	141,664	60,865	202,529	U

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 (Dollars in Thousands)

Nov 2016

	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<u>1804N Operation & Maintenance, Navy</u>					
TOTAL, BA 01: Operating Forces	31,173,511	6,420,775	93,625	37,687,911	
TOTAL, BA 02: Mobilization	1,581,865	173,126	1,406	1,756,397	
TOTAL, BA 03: Training and Recruiting	1,876,229	43,365		1,919,594	
TOTAL, BA 04: Admin & Srvwd Activities	4,851,976	190,125		5,042,601	
Total Operation & Maintenance, Navy	39,483,581	6,827,391	95,531	46,406,503	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1804N 010 1A1A Mission and Other Flight Operations	4,094,765	860,621	66,831	5,022,217	U
1804N 020 1A2A Fleet Air Training	1,722,473			1,722,473	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	52,670			52,670	U
1804N 040 1A4A Air Operations and Safety Support	97,584	4,603		102,187	U
1804N 050 1A4N Air Systems Support	446,733	159,049		605,782	U
1804N 060 1A5A Aircraft Depot Maintenance	1,007,681	113,994		1,121,675	U
1804N 070 1A6A Aircraft Depot Operations Support	38,248	1,840		40,088	U
1804N 080 1A9A Aviation Logistics	564,720	35,529		600,249	U
Total Air Operations	8,024,874	1,175,636	66,831	9,267,341	
<u>Ship Operations</u>					
1804N 090 1B1B Mission and Other Ship Operations	3,513,083	1,073,080		4,586,163	U
1804N 100 1B2B Ship Operations Support & Training	743,765	17,306		761,071	U
1804N 110 1B4B Ship Depot Maintenance	5,168,273	2,903,431		8,071,704	U
1804N 120 1B5B Ship Depot Operations Support	1,575,578			1,575,578	U
Total Ship Operations	11,000,699	3,993,817		14,994,516	
<u>Combat Operations/Support</u>					
1804N 130 1C1C Combat Communications	558,727	21,257		579,984	U
1804N 140 1C2C Electronic Warfare	105,680			105,680	U
1804N 150 1C3C Space Systems and Surveillance	180,406			180,406	U
1804N 160 1C4C Warfare Tactics	470,032	22,603		492,635	U
1804N 170 1C5C Operational Meteorology and Oceanography	346,703	22,934		369,637	U
1804N 180 1C6C Combat Support Forces	1,158,688	568,511	6,794	1,733,993	U
1804N 190 1C7C Equipment Maintenance	113,692	11,358		125,050	U
1804N 200 1C8C Depot Operations Support	2,509			2,509	U
1804N 210 1CCH Combatant Commanders Core Operations	91,019			91,019	U
1804N 220 1CCM Combatant Commanders Direct Mission Support	74,780			74,780	U
Total Combat Operations/Support	3,102,236	646,663	6,794	3,755,693	
<u>Weapons Support</u>					
1804N 230 1D1D Cruise Missile	106,030			106,030	U
1804N 240 1D2D Fleet Ballistic Missile	1,233,805			1,233,805	U
1804N 250 1D3D In-Service Weapons Systems Support	163,025	61,000		224,025	U

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		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<u>1804N Operation & Maintenance, Navy</u>						
1804N	260 1D4D Weapons Maintenance	731,585	535,122	275,231	810,353	U
1804N	270 1D7D Other Weapon Systems Support	327,449	371,547		371,547	U
	Total Weapons Support	2,522,391	2,365,212	336,096	2,701,308	
<u>Base Support</u>						
1804N	280 BSIT Enterprise Information	780,518	872,491		872,491	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	1,674,075	2,271,500	7,819	2,279,319	U
1804N	300 BSS1 Base Operating Support	4,396,680	4,408,904	61,072	4,469,976	U
	Total Base Support	6,851,273	7,552,895	68,891	7,621,786	
	Total, BA 01: Operating Forces	37,318,178	31,366,586	6,772,164	38,138,750	
<u>Budget Activity 02: Mobilization</u>						
<u>Ready Reserve and Prepositioning Force</u>						
1804N	310 2A1F Ship Prepositioning and Surge	400,487	422,825		422,825	U
1804N	320 2A2F Ready Reserve Force					U
	Total Ready Reserve and Prepositioning Force	400,487	422,825		422,825	
<u>Activations/Inactivations</u>						
1804N	330 2B1G Aircraft Activations/Inactivations	7,287	6,464		6,464	U
1804N	340 2B2G Ship Activations/Inactivations	185,350	361,764		361,764	U
	Total Activations/Inactivations	192,637	368,228		368,228	
<u>Mobilization Preparation</u>						
1804N	350 2C1H Expeditionary Health Services Systems	97,316	97,528	5,307	102,835	U
1804N	360 2C2H Industrial Readiness	2,317	2,237		2,237	U
1804N	370 2C3H Coast Guard Support	20,316	21,823		21,823	U
	Total Mobilization Preparation	119,949	121,588	5,307	126,895	
	Total, BA 02: Mobilization	713,073	912,641	5,307	917,948	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1804N	380 3A1J Officer Acquisition	159,506	149,320		149,320	U
1804N	390 3A2J Recruit Training	10,613	9,035		9,035	U
1804N	400 3A3J Reserve Officers Training Corps	132,884	156,288		156,288	U
	Total Accession Training	303,003	314,643		314,643	
<u>Basic Skill and Advanced Training</u>						
1804N	410 3B1K Specialized Skill Training	658,256	653,548	44,832	698,380	U
1804N	420 3B2K Flight Training	7,947	8,171		8,171	U
1804N	430 3B3K Professional Development Education	164,911	165,471		165,471	U
1804N	440 3B4K Training Support	188,967	196,048		196,048	U
	Total Basic Skill and Advanced Training	1,020,081	1,023,238	44,832	1,068,070	

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		FY 2017	FY 2017	FY 2017	FY 2017	S
		Base	OCO	OCO Amendment	Total	e
<u>1804N Operation & Maintenance, Navy</u>						
1804N	260 1D4D Weapons Maintenance	553,269	289,045	20,000	862,314	U
1804N	270 1D7D Other Weapon Systems Support	350,010	8,000		358,010	U
	Total Weapons Support	2,406,139	358,045	20,000	2,784,184	
<u>Base Support</u>						
1804N	280 BSIT Enterprise Information	790,685			790,685	U
1804N	290 BSM1 Sustainment, Restoration and Modernization	1,642,742	27,089		1,669,831	U
1804N	300 BSS1 Base Operating Support	4,206,136	219,525		4,425,661	U
	Total Base Support	6,639,563	246,614		6,886,177	
	Total, BA 01: Operating Forces	31,173,511	6,420,775	93,625	37,687,911	
<u>Budget Activity 02: Mobilization</u>						
<u>Ready Reserve and Prepositioning Force</u>						
1804N	310 2A1F Ship Prepositioning and Surge	893,517			893,517	U
1804N	320 2A2F Ready Reserve Force	274,524			274,524	U
	Total Ready Reserve and Prepositioning Force	1,168,041			1,168,041	
<u>Activations/Inactivations</u>						
1804N	330 2B1G Aircraft Activations/Inactivations	6,727	1,530		8,257	U
1804N	340 2B2G Ship Activations/Inactivations	288,154			288,154	U
	Total Activations/Inactivations	294,881	1,530		296,411	
<u>Mobilization Preparation</u>						
1804N	350 2C1H Expeditionary Health Services Systems	95,720	8,904	1,406	106,030	U
1804N	360 2C2H Industrial Readiness	2,109			2,109	U
1804N	370 2C3H Coast Guard Support	21,114	162,692		183,806	U
	Total Mobilization Preparation	118,943	171,596	1,406	291,945	
	Total, BA 02: Mobilization	1,581,865	173,126	1,406	1,756,397	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
1804N	380 3A1J Officer Acquisition	143,815			143,815	U
1804N	390 3A2J Recruit Training	8,519			8,519	U
1804N	400 3A3J Reserve Officers Training Corps	143,445			143,445	U
	Total Accession Training	295,779			295,779	
<u>Basic Skill and Advanced Training</u>						
1804N	410 3B1K Specialized Skill Training	699,214	43,365		742,579	U
1804N	420 3B2K Flight Training	5,310			5,310	U
1804N	430 3B3K Professional Development Education	172,852			172,852	U
1804N	440 3B4K Training Support	222,728			222,728	U
	Total Basic Skill and Advanced Training	1,100,104	43,365		1,143,469	

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		FY 2015	FY 2016	FY 2016	FY 2016	
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	S e c
<u>1804N Operation & Maintenance, Navy</u>						
<u>Recruiting and Other Training & Education</u>						
1804N	450 3C1L Recruiting and Advertising	214,244	230,188		230,188	U
1804N	460 3C3L Off-Duty and Voluntary Education	132,820	134,207		134,207	U
1804N	470 3C4L Civilian Education and Training	57,789	69,257		69,257	U
1804N	480 3C5L Junior ROTC	51,355	47,653		47,653	U
	Total Recruiting and Other Training & Education	456,208	481,305		481,305	
Total, BA 03: Training and Recruiting		1,779,292	1,819,186	44,832	1,864,018	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1804N	490 4A1M Administration	885,816	923,771	2,513	926,284	U
1804N	500 4A2M External Relations	14,218	13,737	500	14,237	U
1804N	510 4A3M Civilian Manpower and Personnel Management	122,120	120,812		120,812	U
1804N	520 4A4M Military Manpower and Personnel Management	350,002	341,699	5,309	347,008	U
1804N	530 4A5M Other Personnel Support	245,098	264,547	1,469	266,016	U
1804N	540 4A6M Servicewide Communications	352,684	326,512		326,512	U
1804N	550 4A6S Spectrum Relocation Pre-Auction	1,521				U
1804N	560 4A8M Medical Activities	24,301				U
	Total Servicewide Support	1,995,760	1,991,078	9,791	2,000,869	
<u>Logistics Operations and Technical Support</u>						
1804N	570 4B1N Servicewide Transportation	309,521	197,724	156,671	354,395	U
1804N	580 4B2E Environmental Programs	286,312				U
1804N	590 4B2N Planning, Engineering and Design	306,648	274,936		274,936	U
1804N	600 4B3N Acquisition and Program Management	1,081,368	1,116,932	8,834	1,125,766	U
1804N	610 4B5N Hull, Mechanical and Electrical Support	42,997	48,587		48,587	U
1804N	620 4B6N Combat/Weapons Systems	25,415	25,599		25,599	U
1804N	630 4B7N Space and Electronic Warfare Systems	70,341	72,768		72,768	U
	Total Logistics Operations and Technical Support	2,122,602	1,736,546	165,505	1,902,051	
<u>Investigations and Security Programs</u>						
1804N	640 4C1P Naval Investigative Service	602,909	589,196	1,490	590,686	U
	Total Investigations and Security Programs	602,909	589,196	1,490	590,686	
<u>Support of Other Nations</u>						
1804N	700 4D1Q International Headquarters and Agencies	4,645	4,768		4,768	U
	Total Support of Other Nations	4,645	4,768		4,768	
<u>Cancelled Accounts</u>						
1804N	710 4EMM Cancelled Account Adjustments	7,836				U

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		FY 2017 Base	FY 2017 OCO	FY 2017 OCO Amendment	FY 2017 Total	S e c
<u>1804N Operation & Maintenance, Navy</u>						
<u>Recruiting and Other Training & Education</u>						
1804N	450 3C1L Recruiting and Advertising	225,647			225,647	U
1804N	460 3C3L Off-Duty and Voluntary Education	130,569			130,569	U
1804N	470 3C4L Civilian Education and Training	73,730			73,730	U
1804N	480 3C5L Junior ROTC	50,400			50,400	U
	Total Recruiting and Other Training & Education	480,346			480,346	
	Total, BA 03: Training and Recruiting	1,876,229	43,365		1,919,594	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1804N	490 4A1M Administration	917,453	3,764		921,217	U
1804N	500 4A2M External Relations	14,570	515		15,085	U
1804N	510 4A3M Civilian Manpower and Personnel Management	124,070			124,070	U
1804N	520 4A4M Military Manpower and Personnel Management	369,767	5,409		375,176	U
1804N	530 4A5M Other Personnel Support	285,927	1,578		287,505	U
1804N	540 4A6M Servicewide Communications	319,908	25,617		345,525	U
1804N	550 4A6S Spectrum Relocation Pre-Auction					U
1804N	560 4A8M Medical Activities					U
	Total Servicewide Support	2,031,695	36,883		2,068,578	
<u>Logistics Operations and Technical Support</u>						
1804N	570 4B1N Servicewide Transportation	171,659	126,700		298,359	U
1804N	580 4B2E Environmental Programs					U
1804N	590 4B2N Planning, Engineering and Design	270,863			270,863	U
1804N	600 4B3N Acquisition and Program Management	1,112,766	9,261		1,122,027	U
1804N	610 4B5N Hull, Mechanical and Electrical Support	49,078			49,078	U
1804N	620 4B6N Combat/Weapons Systems	24,989			24,989	U
1804N	630 4B7N Space and Electronic Warfare Systems	72,966			72,966	U
	Total Logistics Operations and Technical Support	1,702,321	135,961		1,838,282	
<u>Investigations and Security Programs</u>						
1804N	640 4C1P Naval Investigative Service	595,711	1,501		597,212	U
	Total Investigations and Security Programs	595,711	1,501		597,212	
<u>Support of Other Nations</u>						
1804N	700 4D1Q International Headquarters and Agencies	4,809			4,809	U
	Total Support of Other Nations	4,809			4,809	
<u>Cancelled Accounts</u>						
1804N	710 4EMM Cancelled Account Adjustments					U

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
1804N 720 4EPJ Judgement Fund	1,277				U
Total Cancelled Accounts	9,113				
1804N 999 Classified Programs	522,647	526,289	6,320	532,609	U
Total, BA 04: Admin & Srvwd Activities	5,257,676	4,847,877	183,106	5,030,983	
Total Operation & Maintenance, Navy	45,068,219	38,946,290	7,005,409	45,951,699	

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<u>1804N Operation & Maintenance, Navy</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
1804N 720 4EPJ Judgement Fund					U
Total Cancelled Accounts					
1804N 999 Classified Programs	517,440	15,780	500	533,720	U
Total, BA 04: Admin & Srvwd Activities	4,851,976	190,125		5,042,601	
Total Operation & Maintenance, Navy	39,483,581	6,827,391	95,531	46,406,503	

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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<u>1106N Operation & Maintenance, Marine Corps</u>					
TOTAL, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	
TOTAL, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	
TOTAL, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	
Total Operation & Maintenance, Marine Corps	7,467,360	5,677,365	1,361,056	7,038,421	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1106N 010 1A1A Operational Forces	1,450,628	682,258	554,204	1,236,462	U
1106N 020 1A2A Field Logistics	1,188,616	931,757	259,676	1,191,433	U
1106N 030 1A3A Depot Maintenance	658,348	188,583	240,000	428,583	U
Total Expeditionary Forces	3,297,592	1,802,598	1,053,880	2,856,478	
<u>USMC Prepositioning</u>					
1106N 040 1B1B Maritime Prepositioning	87,771	86,176		86,176	U
Total USMC Prepositioning	87,771	86,176		86,176	
<u>Base Support</u>					
1106N 050 BSM1 Sustainment, Restoration & Modernization	634,795	749,079		749,079	U
1106N 060 BSS1 Base Operating Support	2,100,600	1,818,163	223,477	2,041,640	U
Total Base Support	2,735,395	2,567,242	223,477	2,790,719	
Total, BA 01: Operating Forces	6,120,758	4,456,016	1,277,357	5,733,373	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1106N 070 3A1C Recruit Training	18,647	16,260		16,260	U
1106N 080 3A2C Officer Acquisition	942	975		975	U
Total Accession Training	19,589	17,235		17,235	
<u>Basic Skill and Advanced Training</u>					
1106N 090 3B1D Specialized Skill Training	91,790	97,307		97,307	U
1106N 100 3B3D Professional Development Education	42,738	40,786		40,786	U
1106N 110 3B4D Training Support	363,172	347,474	37,862	385,336	U
Total Basic Skill and Advanced Training	497,700	485,567	37,862	523,429	
<u>Recruiting and Other Training & Education</u>					
1106N 120 3C1F Recruiting and Advertising	174,207	164,806		164,806	U
1106N 130 3C2F Off-Duty and Voluntary Education	36,770	37,721		37,721	U

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<u>1106N Operation & Maintenance, Marine Corps</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	4,683,395	1,135,159	168,446	5,987,000	
TOTAL, BA 03: Training and Recruiting	755,981	31,750		787,731	
TOTAL, BA 04: Admin & Srvwd Activities	514,882	77,450		592,332	
Total Operation & Maintenance, Marine Corps	5,954,258	1,244,359	168,446	7,367,063	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1106N 010 1A1A Operational Forces	674,613	703,489	168,446	1,546,548	U
1106N 020 1A2A Field Logistics	947,424	266,094		1,213,518	U
1106N 030 1A3A Depot Maintenance	206,783	147,000		353,783	U
Total Expeditionary Forces	1,828,820	1,116,583	168,446	3,113,849	
<u>USMC Prepositioning</u>					
1106N 040 1B1B Maritime Prepositioning	85,276			85,276	U
Total USMC Prepositioning	85,276			85,276	
<u>Base Support</u>					
1106N 050 BSM1 Sustainment, Restoration & Modernization	632,673			632,673	U
1106N 060 BSS1 Base Operating Support	2,136,626	18,576		2,155,202	U
Total Base Support	2,769,299	18,576		2,787,875	
Total, BA 01: Operating Forces	4,683,395	1,135,159	168,446	5,987,000	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1106N 070 3A1C Recruit Training	15,946			15,946	U
1106N 080 3A2C Officer Acquisition	935			935	U
Total Accession Training	16,881			16,881	
<u>Basic Skill and Advanced Training</u>					
1106N 090 3B1D Specialized Skill Training	99,305			99,305	U
1106N 100 3B3D Professional Development Education	45,495			45,495	U
1106N 110 3B4D Training Support	369,979	31,750		401,729	U
Total Basic Skill and Advanced Training	514,779	31,750		546,529	
<u>Recruiting and Other Training & Education</u>					
1106N 120 3C1F Recruiting and Advertising	165,566			165,566	U
1106N 130 3C2F Off-Duty and Voluntary Education	35,133			35,133	U

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		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>1106N Operation & Maintenance, Marine Corps</u>						
1106N	140 3C3F Junior ROTC	23,259	23,397		23,397	U
	Total Recruiting and Other Training & Education	234,236	225,924		225,924	
	Total, BA 03: Training and Recruiting	751,525	728,726	37,862	766,588	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Servicewide Support</u>						
1106N	150 4A3G Servicewide Transportation	107,050	37,386	43,767	81,153	U
1106N	160 4A4G Administration	371,620	335,167		335,167	U
1106N	180 4B3N Acquisition and Program Management	69,996	74,641		74,641	U
	Total Servicewide Support	548,666	447,194	43,767	490,961	
<u>Cancelled Accounts</u>						
1106N	190 4EMM Cancelled Account Adjustment	534				U
	Total Cancelled Accounts	534				
1106N	999 Classified Programs	45,877	45,429	2,070	47,499	U
	Total, BA 04: Admin & Srvwd Activities	595,077	492,623	45,837	538,460	
Total Operation & Maintenance, Marine Corps		7,467,360	5,677,365	1,361,056	7,038,421	

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<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
1106N 140 3C3F Junior ROTC	23,622			23,622	U
Total Recruiting and Other Training & Education	224,321			224,321	
Total, BA 03: Training and Recruiting	755,981	31,750		787,731	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1106N 150 4A3G Servicewide Transportation	34,534	73,800		108,334	U
1106N 160 4A4G Administration	355,932			355,932	U
1106N 180 4B3N Acquisition and Program Management	76,896			76,896	U
Total Servicewide Support	467,362	73,800		541,162	
 <u>Cancelled Accounts</u>					
1106N 190 4EMM Cancelled Account Adjustment					U
Total Cancelled Accounts					
1106N 999 Classified Programs	47,520	3,650		51,170	U
Total, BA 04: Admin & Srvwd Activities	514,882	77,450		592,332	
Total Operation & Maintenance, Marine Corps	5,954,258	1,244,359	168,446	7,367,063	

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	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>1806N Operation & Maintenance, Navy Res</u>					
TOTAL, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	
TOTAL, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	
Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1806N 010 1A1A Mission and Other Flight Operations	551,867	519,967	3,852	523,819	U
1806N 020 1A3A Intermediate Maintenance	5,735	6,218	60	6,278	U
1806N 030 1A5A Aircraft Depot Maintenance	97,140	82,712	20,300	103,012	U
1806N 040 1A6A Aircraft Depot Operations Support	19,352	326		326	U
1806N 050 1A9A Aviation Logistics	10,897	13,436		13,436	U
Total Air Operations	665,991	622,659	24,212	646,871	
<u>Ship Operations</u>					
1806N 060 1B1B Mission and Other Ship Operations	34,742				U
1806N 070 1B2B Ship Operations Support & Training	556	557		557	U
1806N 080 1B4B Ship Depot Maintenance	6,134				U
Total Ship Operations	41,432	557		557	
<u>Combat Operations/Support</u>					
1806N 090 1C1C Combat Communications	14,437	13,925		13,925	U
1806N 100 1C6C Combat Support Forces	122,782	115,108	7,250	122,358	U
Total Combat Operations/Support	137,219	129,033	7,250	136,283	
<u>Weapons Support</u>					
1806N 110 1D4D Weapons Maintenance	1,652				U
Total Weapons Support	1,652				
<u>Base Support</u>					
1806N 120 BSIT Enterprise Information	27,259	29,382		29,382	U
1806N 130 BSMR Sustainment, Restoration and Modernization	63,861	51,036		51,036	U
1806N 140 BSSR Base Operating Support	100,239	102,160		102,160	U
Total Base Support	191,359	182,578		182,578	
Total, BA 01: Operating Forces	1,037,653	934,827	31,462	966,289	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1806N 150 4A1M Administration	1,740	1,505		1,505	U
1806N 160 4A4M Military Manpower and Personnel Management	12,354	13,782		13,782	U

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	906,440	26,265		932,705	
TOTAL, BA 04: Admin & Srvwd Activities	21,216			21,216	
Total Operation & Maintenance, Navy Res	927,656	26,265		953,921	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
1806N 010 1A1A Mission and Other Flight Operations	526,190			526,190	U
1806N 020 1A3A Intermediate Maintenance	6,714			6,714	U
1806N 030 1A5A Aircraft Depot Maintenance	86,209	16,500		102,709	U
1806N 040 1A6A Aircraft Depot Operations Support	389			389	U
1806N 050 1A9A Aviation Logistics	10,189	2,522		12,711	U
Total Air Operations	629,691	19,022		648,713	
<u>Ship Operations</u>					
1806N 060 1B1B Mission and Other Ship Operations					U
1806N 070 1B2B Ship Operations Support & Training	560			560	U
1806N 080 1B4B Ship Depot Maintenance					U
Total Ship Operations	560			560	
<u>Combat Operations/Support</u>					
1806N 090 1C1C Combat Communications	13,173			13,173	U
1806N 100 1C6C Combat Support Forces	109,053	7,243		116,296	U
Total Combat Operations/Support	122,226	7,243		129,469	
<u>Weapons Support</u>					
1806N 110 1D4D Weapons Maintenance					U
Total Weapons Support					
<u>Base Support</u>					
1806N 120 BSIT Enterprise Information	27,226			27,226	U
1806N 130 BSMR Sustainment, Restoration and Modernization	27,571			27,571	U
1806N 140 BSSR Base Operating Support	99,166			99,166	U
Total Base Support	153,963			153,963	
Total, BA 01: Operating Forces	906,440	26,265		932,705	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1806N 150 4A1M Administration	1,351			1,351	U
1806N 160 4A4M Military Manpower and Personnel Management	13,251			13,251	U

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
1806N 170 4A6M Servicewide Communications	2,737	3,437		3,437	U
Total Servicewide Support	16,831	18,724		18,724	
 <u>Logistics Operations and Technical Support</u>					
1806N 180 4B3N Acquisition and Program Management	3,158	3,210		3,210	U
Total Logistics Operations and Technical Support	3,158	3,210		3,210	
 <u>Cancelled Accounts</u>					
1806N 190 4EMM Cancelled Account Adjustments	5				U
Total Cancelled Accounts	5				
Total, BA 04: Admin & Srvwd Activities	19,994	21,934		21,934	
Total Operation & Maintenance, Navy Res	1,057,647	956,761	31,462	988,223	

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<u>1806N Operation & Maintenance, Navy Res</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
1806N 170 4A6M Servicewide Communications	3,445			3,445	U
Total Servicewide Support	18,047			18,047	
<u>Logistics Operations and Technical Support</u>					
1806N 180 4B3N Acquisition and Program Management	3,169			3,169	U
Total Logistics Operations and Technical Support	3,169			3,169	
<u>Cancelled Accounts</u>					
1806N 190 4EMM Cancelled Account Adjustments					U
Total Cancelled Accounts					
Total, BA 04: Admin & Srvwd Activities	21,216			21,216	
Total Operation & Maintenance, Navy Res	927,656	26,265		953,921	

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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
TOTAL, BA 01: Operating Forces	266,933	252,922	3,455	256,377	
TOTAL, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1107N 010 1A1A Operating Forces	102,261	96,670	2,500	99,170	U
1107N 020 1A3A Depot Maintenance	18,377	18,254		18,254	U
Total Expeditionary Forces	120,638	114,924	2,500	117,424	
<u>Base Support</u>					
1107N 030 BSM1 Sustainment, Restoration and Modernization	47,251	30,143		30,143	U
1107N 040 BSS1 Base Operating Support	99,044	107,855	955	108,810	U
Total Base Support	146,295	137,998	955	138,953	
Total, BA 01: Operating Forces	266,933	252,922	3,455	256,377	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1107N 050 4A3G Servicewide Transportation	806	924		924	U
1107N 060 4A4G Administration	7,855	10,866		10,866	U
1107N 070 4A6G Recruiting and Advertising	8,686	8,785		8,785	U
Total Servicewide Support	17,347	20,575		20,575	
<u>Cancelled Accounts</u>					
1107N 080 4EMM Cancelled Account Adjustment	7				U
Total Cancelled Accounts	7				
Total, BA 04: Admin & Srvwd Activities	17,354	20,575		20,575	
Total Operation & Maintenance, MC Reserve	284,287	273,497	3,455	276,952	

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<u>1107N Operation & Maintenance, MC Reserve</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	249,768	3,304		253,072	
TOTAL, BA 04: Admin & Srvwd Activities	20,865			20,865	
Total Operation & Maintenance, MC Reserve	270,633	3,304		273,937	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Expeditionary Forces</u>					
1107N 010 1A1A Operating Forces	94,154	2,500		96,654	U
1107N 020 1A3A Depot Maintenance	18,594			18,594	U
Total Expeditionary Forces	112,748	2,500		115,248	
<u>Base Support</u>					
1107N 030 BSM1 Sustainment, Restoration and Modernization	25,470			25,470	U
1107N 040 BSS1 Base Operating Support	111,550	804		112,354	U
Total Base Support	137,020	804		137,824	
Total, BA 01: Operating Forces	249,768	3,304		253,072	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1107N 050 4A3G Servicewide Transportation	902			902	U
1107N 060 4A4G Administration	11,130			11,130	U
1107N 070 4A6G Recruiting and Advertising	8,833			8,833	U
Total Servicewide Support	20,865			20,865	
<u>Cancelled Accounts</u>					
1107N 080 4EMM Cancelled Account Adjustment					U
Total Cancelled Accounts					
Total, BA 04: Admin & Srvwd Activities	20,865			20,865	
Total Operation & Maintenance, MC Reserve	270,633	3,304		273,937	

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<u>0513N Ship Modernization, Operations & Sustainment Fund</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
TOTAL, BA 01: Operating Forces	294,400				
Total Ship Modernization, Operations & Sustainment Fund	294,400				
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Servicewide Support</u>					
0513N 010 041 Ship Modernization, Operations & Sustainment Fund	294,400				U
Total Servicewide Support	294,400				
Total, BA 01: Operating Forces	294,400				
Total Ship Modernization, Operations & Sustainment Fund	294,400				

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<u>0513N Ship Modernization, Operations & Sustainment Fund</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
TOTAL, BA 01: Operating Forces					
Total Ship Modernization, Operations & Sustainment Fund					
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Servicewide Support</u>					
0513N 010 041 Ship Modernization, Operations & Sustainment Fund					U
Total Servicewide Support					
Total, BA 01: Operating Forces					
Total Ship Modernization, Operations & Sustainment Fund					

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
TOTAL, BA 01: Operating Forces	26,495,098	20,880,097	5,710,117	26,590,214	
TOTAL, BA 02: Mobilization	8,210,274	3,638,902	4,400,485	8,039,387	
TOTAL, BA 03: Training and Recruiting	3,384,756	3,397,508	2,278	3,399,786	
TOTAL, BA 04: Admin & Srvwd Activities	7,716,069	6,733,257	584,707	7,317,964	
Total Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3400F 010 011A Primary Combat Forces	4,710,226	2,102,960	2,321,695	4,424,655	U
3400F 020 011C Combat Enhancement Forces	2,931,873	1,785,497	886,872	2,672,369	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,192,523	1,647,513	31,978	1,679,491	U
3400F 040 011M Depot Maintenance	7,256,028	6,323,767	1,192,765	7,516,532	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,914,223	1,971,576	85,625	2,057,201	U
3400F 060 011Z Base Support	3,767,177	2,600,083	857,269	3,457,352	U
Total Air Operations	21,772,050	16,431,396	5,376,204	21,807,600	
<u>Combat Related Operations</u>					
3400F 070 012A Global C3I and Early Warning	1,031,688	905,701	30,219	935,920	U
3400F 080 012C Other Combat Ops Spt Programs	983,224	897,525	174,734	1,072,259	U
Total Combat Related Operations	2,014,912	1,803,226	204,953	2,008,179	
<u>Space Operations</u>					
3400F 100 013A Launch Facilities	292,268	271,017	869	271,886	U
3400F 110 013C Space Control Systems	374,614	382,331	5,008	387,339	U
Total Space Operations	666,882	653,348	5,877	659,225	
<u>COCOM</u>					
3400F 120 015A Combatant Commanders Direct Mission Support	1,074,098	882,653	100,190	982,843	U
3400F 130 015B Combatant Commanders Core Operations	218,785	198,997		198,997	U
Total COCOM	1,292,883	1,081,650	100,190	1,181,840	
3400F 999 Classified Programs	748,371	910,477	22,893	933,370	U
Total, BA 01: Operating Forces	26,495,098	20,880,097	5,710,117	26,590,214	
<u>Budget Activity 02: Mobilization</u>					
<u>Mobility Operations</u>					
3400F 140 021A Airlift Operations	4,919,518	1,410,693	3,276,621	4,687,314	U
3400F 150 021D Mobilization Preparedness	221,344	135,365	108,163	243,528	U
3400F 160 021M Depot Maintenance	1,963,596	1,117,571	1,011,059	2,128,630	U
3400F 170 021R Facilities Sustainment, Restoration & Modernization	355,500	273,474		273,474	U

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<u>3400F Operation & Maintenance, Air Force</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	22,760,163	5,195,446	549,996	28,505,605	
TOTAL, BA 02: Mobilization	4,376,481	3,777,680	-168,000	7,986,161	
TOTAL, BA 03: Training and Recruiting	3,573,006	57,240		3,630,246	
TOTAL, BA 04: Admin & Srvwd Activities	6,808,406	468,464		7,277,370	
Total Operation & Maintenance, Air Force	37,518,056	9,498,830	382,496	47,399,382	
<u>Details:</u>					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3400F 010 011A Primary Combat Forces	3,294,124	1,339,461	512,698	5,146,283	U
3400F 020 011C Combat Enhancement Forces	1,682,045	1,096,021	31,298	2,809,364	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,730,757	152,278		1,883,035	U
3400F 040 011M Depot Maintenance	7,042,988	1,185,506		8,228,494	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,657,019	56,700		1,713,719	U
3400F 060 011Z Base Support	2,787,216	941,714		3,728,930	U
Total Air Operations	18,194,149	4,771,680	543,996	23,509,825	
<u>Combat Related Operations</u>					
3400F 070 012A Global C3I and Early Warning	887,831	30,219		918,050	U
3400F 080 012C Other Combat Ops Spt Programs	1,070,178	207,696	6,000	1,283,874	U
Total Combat Related Operations	1,958,009	237,915	6,000	2,201,924	
<u>Space Operations</u>					
3400F 100 013A Launch Facilities	208,582	869		209,451	U
3400F 110 013C Space Control Systems	362,250	5,008		367,258	U
Total Space Operations	570,832	5,877		576,709	
<u>COCOM</u>					
3400F 120 015A Combatant Commanders Direct Mission Support	907,245	100,081		1,007,326	U
3400F 130 015B Combatant Commanders Core Operations	199,171			199,171	U
Total COCOM	1,106,416	100,081		1,206,497	
3400F 999 Classified Programs	930,757	79,893		1,010,650	U
Total, BA 01: Operating Forces	22,760,163	5,195,446	549,996	28,505,605	
<u>Budget Activity 02: Mobilization</u>					
<u>Mobility Operations</u>					
3400F 140 021A Airlift Operations	1,703,059	2,774,729	-168,000	4,309,788	U
3400F 150 021D Mobilization Preparedness	138,899	108,163		247,062	U
3400F 160 021M Depot Maintenance	1,553,439	891,102		2,444,541	U
3400F 170 021R Facilities Sustainment, Restoration & Modernization	258,328			258,328	U

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		FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<u>3400F Operation & Maintenance, Air Force</u>						
3400F	180 021Z Base Support	750,316	701,799	4,642	706,441	U
	Total Mobility Operations	8,210,274	3,638,902	4,400,485	8,039,387	
	Total, BA 02: Mobilization	8,210,274	3,638,902	4,400,485	8,039,387	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
3400F	190 031A Officer Acquisition	113,593	89,151	92	89,243	U
3400F	200 031B Recruit Training	18,185	21,684		21,684	U
3400F	210 031D Reserve Officers Training Corps (ROTC)	69,728	77,525		77,525	U
3400F	220 031R Facilities Sustainment, Restoration & Modernization	234,508	240,382		240,382	U
3400F	230 031Z Base Support	768,789	765,070		765,070	U
	Total Accession Training	1,204,803	1,193,812	92	1,193,904	
<u>Basic Skill and Advanced Training</u>						
3400F	240 032A Specialized Skill Training	333,270	375,103	2,186	377,289	U
3400F	250 032B Flight Training	737,433	667,713		667,713	U
3400F	260 032C Professional Development Education	212,708	227,945		227,945	U
3400F	270 032D Training Support	103,619	76,385		76,385	U
3400F	280 032M Depot Maintenance	283,624	375,513		375,513	U
	Total Basic Skill and Advanced Training	1,670,654	1,722,659	2,186	1,724,845	
<u>Recruiting, and Other Training & Education</u>						
3400F	290 033A Recruiting and Advertising	91,873	73,558		73,558	U
3400F	300 033B Examining	2,447	3,803		3,803	U
3400F	310 033C Off-Duty and Voluntary Education	194,934	180,475		180,475	U
3400F	320 033D Civilian Education and Training	159,974	163,973		163,973	U
3400F	330 033E Junior ROTC	60,071	59,228		59,228	U
	Total Recruiting, and Other Training & Education	509,299	481,037		481,037	
	Total, BA 03: Training and Recruiting	3,384,756	3,397,508	2,278	3,399,786	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
<u>Logistics Operations</u>						
3400F	340 041A Logistics Operations	1,072,670	921,236	286,716	1,207,952	U
3400F	350 041B Technical Support Activities	928,181	948,973		948,973	U
3400F	360 041M Depot Maintenance	80,618	61,745		61,745	U
3400F	370 041R Facilities Sustainment, Restoration & Modernization	283,519	314,295		314,295	U
3400F	380 041Z Base Support	1,175,539	1,102,220	3,836	1,106,056	U
	Total Logistics Operations	3,540,527	3,348,469	290,552	3,639,021	
<u>Service-wide Activities</u>						
3400F	390 042A Administration	702,077	802,481		802,481	U
3400F	400 042B Service-wide Communications	751,921	461,016	147,048	608,064	U

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	FY 2017 Base	FY 2017 OCO	FY 2017 OCO Amendment	FY 2017 Total	S e c
<u>3400F Operation & Maintenance, Air Force</u>					
3400F 180 021Z Base Support	722,756	3,686		726,442	U
Total Mobility Operations	4,376,481	3,777,680	-168,000	7,986,161	
Total, BA 02: Mobilization	4,376,481	3,777,680	-168,000	7,986,161	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
3400F 190 031A Officer Acquisition	120,886			120,886	U
3400F 200 031B Recruit Training	23,782			23,782	U
3400F 210 031D Reserve Officers Training Corps (ROTC)	77,692			77,692	U
3400F 220 031R Facilities Sustainment, Restoration & Modernization	236,254			236,254	U
3400F 230 031Z Base Support	819,915	52,740		872,655	U
Total Accession Training	1,278,529	52,740		1,331,269	
<u>Basic Skill and Advanced Training</u>					
3400F 240 032A Specialized Skill Training	387,446	4,500		391,946	U
3400F 250 032B Flight Training	725,134			725,134	U
3400F 260 032C Professional Development Education	264,213			264,213	U
3400F 270 032D Training Support	86,681			86,681	U
3400F 280 032M Depot Maintenance	305,004			305,004	U
Total Basic Skill and Advanced Training	1,768,478	4,500		1,772,978	
<u>Recruiting, and Other Training & Education</u>					
3400F 290 033A Recruiting and Advertising	104,754			104,754	U
3400F 300 033B Examining	3,944			3,944	U
3400F 310 033C Off-Duty and Voluntary Education	184,841			184,841	U
3400F 320 033D Civilian Education and Training	173,583			173,583	U
3400F 330 033E Junior ROTC	58,877			58,877	U
Total Recruiting, and Other Training & Education	525,999			525,999	
Total, BA 03: Training and Recruiting	3,573,006	57,240		3,630,246	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Logistics Operations</u>					
3400F 340 041A Logistics Operations	1,107,846	86,716		1,194,562	U
3400F 350 041B Technical Support Activities	924,185			924,185	U
3400F 360 041M Depot Maintenance	48,778			48,778	U
3400F 370 041R Facilities Sustainment, Restoration & Modernization	321,013			321,013	U
3400F 380 041Z Base Support	1,115,910	59,133		1,175,043	U
Total Logistics Operations	3,517,732	145,849		3,663,581	
<u>Service-wide Activities</u>					
3400F 390 042A Administration	811,650			811,650	U
3400F 400 042B Service-wide Communications	269,809	165,348		435,157	U

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		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>3400F Operation & Maintenance, Air Force</u>						
3400F	410 042G Other Servicewide Activities	1,403,947	883,680	131,583	1,015,263	U
3400F	420 042I Civil Air Patrol	27,890	27,400		27,400	U
3400F	430 042N Judgement Fund Reimbursement	163				U
	Total Servicewide Activities	2,885,998	2,174,577	278,631	2,453,208	
<u>Support to Other Nations</u>						
3400F	450 044A International Support	64,863	88,160	61	88,221	U
	Total Support to Other Nations	64,863	88,160	61	88,221	
3400F	999 Classified Programs	1,224,681	1,122,051	15,463	1,137,514	U
	Total, BA 04: Admin & Srvwd Activities	7,716,069	6,733,257	584,707	7,317,964	
	Total Operation & Maintenance, Air Force	45,806,197	34,649,764	10,697,587	45,347,351	

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<u>3400F Operation & Maintenance, Air Force</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
3400F 410 042G Other Servicewide Activities	961,304	141,883		1,103,187	U
3400F 420 042I Civil Air Patrol	25,735			25,735	U
3400F 430 042N Judgement Fund Reimbursement					U
Total Servicewide Activities	2,068,498	307,231		2,375,729	
 <u>Support to Other Nations</u>					
3400F 450 044A International Support	90,573	61		90,634	U
Total Support to Other Nations	90,573	61		90,634	
 3400F 999 Classified Programs	 1,131,603	 15,323	 500	 1,147,426	 U
Total, BA 04: Admin & Srvwd Activities	6,808,406	468,464		7,277,370	
Total Operation & Maintenance, Air Force	37,518,056	9,498,830	382,496	47,399,382	

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	2,990,461	2,786,262	58,106	2,844,368	
TOTAL, BA 04: Administration And Servicewide Activities	108,313	88,551		88,551	
Total Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3740F 010 011A Primary Combat Forces	1,661,257	1,606,040		1,606,040	U
3740F 020 011G Mission Support Operations	205,574	211,663		211,663	U
3740F 030 011M Depot Maintenance	494,323	487,036	51,086	538,122	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	190,129	112,028		112,028	U
3740F 050 011Z Base Support	439,178	369,495	7,020	376,515	U
Total Air Operations	2,990,461	2,786,262	58,106	2,844,368	
Total, BA 01: Operating Forces	2,990,461	2,786,262	58,106	2,844,368	
<u>Budget Activity 04: Administration And Servicewide Activities</u>					
<u>Servicewide Activities</u>					
3740F 060 042A Administration	63,242	53,921		53,921	U
3740F 070 042J Recruiting and Advertising	21,699	14,359		14,359	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	15,484	13,665		13,665	U
3740F 090 042L Other Pers Support (Disability Comp)	7,584	6,606		6,606	U
3740F 100 042M Audiovisual	304				U
Total Servicewide Activities	108,313	88,551		88,551	
Total, BA 04: Administration And Servicewide Activities	108,313	88,551		88,551	
Total Operation & Maintenance, AF Reserve	3,098,774	2,874,813	58,106	2,932,919	

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<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
TOTAL, BA 01: Operating Forces	2,977,943	57,586		3,035,529	
TOTAL, BA 04: Administration And Servicewide Activities	89,986			89,986	
Total Operation & Maintenance, AF Reserve	3,067,929	57,586		3,125,515	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3740F 010 011A Primary Combat Forces	1,707,882			1,707,882	U
3740F 020 011G Mission Support Operations	230,016			230,016	U
3740F 030 011M Depot Maintenance	541,743	51,086		592,829	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	113,470			113,470	U
3740F 050 011Z Base Support	384,832	6,500		391,332	U
Total Air Operations	2,977,943	57,586		3,035,529	
Total, BA 01: Operating Forces	2,977,943	57,586		3,035,529	
<u>Budget Activity 04: Administration And Servicewide Activities</u>					
<u>Servicewide Activities</u>					
3740F 060 042A Administration	54,939			54,939	U
3740F 070 042J Recruiting and Advertising	14,754			14,754	U
3740F 080 042K Military Manpower and Pers Mgmt (ARPC)	12,707			12,707	U
3740F 090 042L Other Pers Support (Disability Comp)	7,210			7,210	U
3740F 100 042M Audiovisual	376			376	U
Total Servicewide Activities	89,986			89,986	
Total, BA 04: Administration And Servicewide Activities	89,986			89,986	
Total Operation & Maintenance, AF Reserve	3,067,929	57,586		3,125,515	

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<u>3840F Operation & Maintenance, ANG</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	6,377,823	6,597,052	19,900	6,616,952	
TOTAL, BA 04: Administration And Service-Wide Activities	68,629	52,920		52,920	
Total Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3840F 010 011F Aircraft Operations	2,766,760	3,244,242		3,244,242	U
3840F 020 011G Mission Support Operations	825,357	734,384	100	734,484	U
3840F 030 011M Depot Maintenance	1,708,101	1,768,636		1,768,636	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	357,714	297,045		297,045	U
3840F 050 011Z Base Support	719,891	552,745	19,800	572,545	U
Total Air Operations	6,377,823	6,597,052	19,900	6,616,952	
Total, BA 01: Operating Forces	6,377,823	6,597,052	19,900	6,616,952	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>					
<u>Service-wide Activities</u>					
3840F 060 042A Administration	31,976	23,071		23,071	U
3840F 070 042J Recruiting and Advertising	36,653	29,849		29,849	U
Total Service-wide Activities	68,629	52,920		52,920	
Total, BA 04: Administration And Service-Wide Activities	68,629	52,920		52,920	
Total Operation & Maintenance, ANG	6,446,452	6,649,972	19,900	6,669,872	

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<u>3840F Operation & Maintenance, ANG</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	6,651,017	20,000		6,671,017	
TOTAL, BA 04: Administration And Service-Wide Activities	52,561			52,561	
Total Operation & Maintenance, ANG	6,703,578	20,000		6,723,578	
Details:					
<u>Budget Activity 01: Operating Forces</u>					
<u>Air Operations</u>					
3840F 010 011F Aircraft Operations	3,282,238			3,282,238	U
3840F 020 011G Mission Support Operations	723,062	3,400		726,462	U
3840F 030 011M Depot Maintenance	1,824,329			1,824,329	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	245,840			245,840	U
3840F 050 011Z Base Support	575,548	16,600		592,148	U
Total Air Operations	6,651,017	20,000		6,671,017	
Total, BA 01: Operating Forces	6,651,017	20,000		6,671,017	
<u>Budget Activity 04: Administration And Service-Wide Activities</u>					
<u>Service-wide Activities</u>					
3840F 060 042A Administration	23,715			23,715	U
3840F 070 042J Recruiting and Advertising	28,846			28,846	U
Total Service-wide Activities	52,561			52,561	
Total, BA 04: Administration And Service-Wide Activities	52,561			52,561	
Total Operation & Maintenance, ANG	6,703,578	20,000		6,723,578	

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		FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
<u>0100D Operation and Maintenance, Defense-Wide</u>						
<u>Budget Activity 01: Operating Forces</u>						
0100D	010 1PL1	426,756	462,813	9,900	472,713	U
0100D	020 1GTN		538,924		538,924	U
0100D	030 1PL2	7,407,642	4,735,497	2,390,757	7,126,254	U
Total, BA 01: Operating Forces		7,834,398	5,737,234	2,400,657	8,137,891	
<u>Budget Activity 03: Training and Recruiting</u>						
0100D	040 3EV2	134,940	137,454		137,454	U
0100D	050 3PL1					U
0100D	060 PEV5	87,597	78,387		78,387	U
0100D	070 3EV7	352,415	350,672		350,672	U
Total, BA 03: Training and Recruiting		574,952	566,513		566,513	
<u>Budget Activity 04: Administration and Servicewide Activities</u>						
0100D	080 4GT3	163,923	195,527		195,527	U
0100D	100 4GT6	572,935	566,364	18,474	584,838	U
0100D	110 4GTO	1,290,715	1,344,451		1,344,451	U
0100D	120 4GT8	669,332	683,682		683,682	U
0100D	130 4GT9	1,322,724	1,281,132	29,579	1,310,711	U
0100D	150 4GTA	126,576	26,063	110,000	136,063	U
0100D	160 4GTB	372,663	379,565		379,565	U
0100D	170 ES18	195,313	185,491	5,960	191,451	U
0100D	180 4GTC	127,394	115,329		115,329	U
0100D	190 4GTD	2,665,108	504,852	1,627,000	2,131,852	U
0100D	200 4GTE	559,281	546,486		546,486	U
0100D	220 4GTG		300,000	500,000	800,000	U
0100D	230 4GTH	32,284	33,564		33,564	U
0100D	240 4GTI	407,501	412,142	100,000	512,142	U
0100D	260 4GTJ	2,638,349	2,736,135	73,000	2,809,135	U
0100D	270 011A	402,462	424,069		424,069	U
0100D	290 4GTM	152,413	90,578		90,578	U
0100D	300 4GTN	1,999,262	1,406,061	106,709	1,512,770	U
0100D	310 4GT1	87,095	83,263		83,263	U
0100D	320 4GTQ	589,242	618,582	2,102	620,684	U
0100D	999	15,324,606	14,085,313	1,427,074	15,512,387	U
Total, BA 04: Administration and Servicewide Activities		29,699,178	26,018,649	3,999,898	30,018,547	
Total Operation and Maintenance, Defense-Wide		38,108,528	32,322,396	6,400,555	38,722,951	

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					FY 2017	FY 2017	FY 2017	FY 2017	S
					<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
<u>0100D Operation and Maintenance, Defense-Wide</u>									<u>c</u>
<u>Budget Activity 01: Operating Forces</u>									
0100D	010	1PL1	Joint Chiefs of Staff		506,113			506,113	U
0100D	020	1GTN	Office of the Secretary of Defense		524,439			524,439	U
0100D	030	1PL2	Special Operations Command/Operating Forces		4,898,159	2,650,651	217,056	7,765,866	U
Total, BA 01: Operating Forces					5,928,711	2,650,651	217,056	8,796,418	
<u>Budget Activity 03: Training and Recruiting</u>									
0100D	040	3EV2	Defense Acquisition University		138,658			138,658	U
0100D	050	3PL1	Joint Chiefs of Staff		85,701			85,701	U
0100D	060	PEV5	National Defense University						U
0100D	070	3EV7	Special Operations Command/Training and Recruiting		365,349			365,349	U
Total, BA 03: Training and Recruiting					589,708			589,708	
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
0100D	080	4GT3	Civil Military Programs		160,480			160,480	U
0100D	100	4GT6	Defense Contract Audit Agency		630,925	13,436		644,361	U
0100D	110	4GTO	Defense Contract Management Agency		1,356,380	13,564		1,369,944	U
0100D	120	4GT8	Defense Human Resources Activity		683,620			683,620	U
0100D	130	4GT9	Defense Information Systems Agency		1,439,891	47,579	1,420	1,488,890	U
0100D	150	4GTA	Defense Legal Services Agency		24,984	111,986		136,970	U
0100D	160	4GTB	Defense Logistics Agency		357,964			357,964	U
0100D	170	ES18	Defense Media Activity		223,422	13,317		236,739	U
0100D	180	4GTC	Defense Personnel Accounting Agency		112,681			112,681	U
0100D	190	4GTD	Defense Security Cooperation Agency		496,754	1,412,000		1,908,754	U
0100D	200	4GTE	Defense Security Service		538,711			538,711	U
0100D	220	4GTG	Defense Support Activities						U
0100D	230	4GTH	Defense Technology Security Administration		35,417			35,417	U
0100D	240	4GTI	Defense Threat Reduction Agency		448,146			448,146	U
0100D	260	4GTJ	Department of Defense Education Activity		2,671,143	67,000		2,738,143	U
0100D	270	011A	Missile Defense Agency		446,975			446,975	U
0100D	290	4GTM	Office of Economic Adjustment		155,399			155,399	U
0100D	300	4GTN	Office of the Secretary of Defense		1,481,643	31,106		1,512,749	U
0100D	310	4GT1	Special Operations Command/Admin & Svc-wide Activities		89,429			89,429	U
0100D	320	4GTQ	Washington Headquarters Services		629,874	3,137		633,011	U
0100D	999		Classified Programs		14,069,333	1,618,397	194,483	15,882,213	U
Total, BA 04: Administration and Servicewide Activities					26,053,171	3,331,522	195,903	29,580,596	
Total Operation and Maintenance, Defense-Wide					32,571,590	5,982,173	412,959	38,966,722	

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<u>0107D Office of the Inspector General</u>	<u>FY 2015</u> <u>(Base & OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Operation And Maintenance</u>					
0107D 010 4GTV Office of the Inspector General	306,196	310,459	10,262	320,721	U
Total, BA 01: Operation And Maintenance	306,196	310,459	10,262	320,721	
<u>Budget Activity 02: RDT&E</u>					
0107D 020 4GTV Office of the Inspector General	1,400	2,100		2,100	U
Total, BA 02: RDT&E	1,400	2,100		2,100	
<u>Budget Activity 03: Procurement</u>					
0107D 030 4GTV Office of the Inspector General	1,000				U
Total, BA 03: Procurement	1,000				
Total Office of the Inspector General	308,596	312,559	10,262	322,821	

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<u>0107D Office of the Inspector General</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<u>Budget Activity 01: Operation And Maintenance</u>					
0107D 010 4GTV Office of the Inspector General	318,882	22,062		340,944	U
Total, BA 01: Operation And Maintenance	318,882	22,062		340,944	
<u>Budget Activity 02: RDT&E</u>					
0107D 020 4GTV Office of the Inspector General	3,153			3,153	U
Total, BA 02: RDT&E	3,153			3,153	
<u>Budget Activity 03: Procurement</u>					
0107D 030 4GTV Office of the Inspector General					U
Total, BA 03: Procurement					
Total Office of the Inspector General	322,035	22,062		344,097	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Budget Activity 04: Administration And Associated Activities</u>					
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	13,723	14,078		14,078	U
Total, BA 04: Administration And Associated Activities	13,723	14,078		14,078	
Total US Court of Appeals for Armed Forces, Def	13,723	14,078		14,078	

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<u>0104D US Court of Appeals for Armed Forces, Def</u>	FY 2017	FY 2017	FY 2017	FY 2017	S
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 04: Administration And Associated Activities</u>					
0104D 010 4GTT Us Court of Appeals for the Armed Forces, Defense	14,194			14,194	U
Total, BA 04: Administration And Associated Activities	14,194			14,194	
Total US Court of Appeals for Armed Forces, Def	14,194			14,194	

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				FY 2015	FY 2016	FY 2016	FY 2016	
				(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	c
<u>0130D Defense Health Program</u>								
<u>Budget Activity 01: Operation & Maintenance</u>								
0130D	010	1	In-House Care	8,622,357	8,804,422	65,149	8,869,571	U
0130D	020	2	Private Sector Care	15,701,308	14,387,402	192,210	14,579,612	U
0130D	030	3	Consolidated Health Support	2,027,665	2,153,327	9,460	2,162,787	U
0130D	040	4	Information Management	1,475,130	1,649,614		1,649,614	U
0130D	050	5	Management Activities	321,391	325,908		325,908	U
0130D	060	6	Education and Training	662,560	727,864	5,885	733,749	U
0130D	070	7	Base Operations/Communications	1,859,115	1,738,490		1,738,490	U
Total, BA 01: Operation & Maintenance				30,669,526	29,787,027	272,704	30,059,731	
<u>Budget Activity 02: RDT&E</u>								
0130D	080	0601	R&D Research	11,186	14,157		14,157	U
0130D	090	0602	R&D Exploratory Development	68,382	76,377		76,377	U
0130D	100	0603	R&D Advanced Development	1,177,620	1,272,414		1,272,414	U
0130D	110	0604	R&D Demonstration/Validation	146,411	175,518		175,518	U
0130D	120	0605	R&D Engineering Development	240,551	507,823		507,823	U
0130D	130	0606	R&D Management and Support	38,052	57,807		57,807	U
0130D	140	0607	R&D Capabilities Enhancement	16,413	17,356		17,356	U
Total, BA 02: RDT&E				1,698,615	2,121,452		2,121,452	
<u>Budget Activity 03: Procurement</u>								
0130D	150	7720	PROC Initial Outfitting	13,057	33,392		33,392	U
0130D	160	7721	PROC Replacement & Modernization	219,212	330,504		330,504	U
0130D	170	7744	PROC Theater Medical Information Program	3,145	1,494		1,494	U
0130D	180	7746	PROC Joint Operational Medicine Information System					U
0130D	190	7784	PROC IEHR	3,199				U
0130D	200	7787	PROC DoD Healthcare Management System Modernization					U
Total, BA 03: Procurement				238,613	365,390		365,390	
Total Defense Health Program				32,606,754	32,273,869	272,704	32,546,573	

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			FY 2017	FY 2017	FY 2017	FY 2017	S
			<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>c</u>
<u>0130D Defense Health Program</u>							
<u>Budget Activity 01: Operation & Maintenance</u>							
0130D	010	1 In-House Care	9,240,160	95,366		9,335,526	U
0130D	020	2 Private Sector Care	15,738,759	233,073	2,547	15,974,379	U
0130D	030	3 Consolidated Health Support	2,367,759	3,325		2,371,084	U
0130D	040	4 Information Management	1,743,749			1,743,749	U
0130D	050	5 Management Activities	311,380			311,380	U
0130D	060	6 Education and Training	743,231			743,231	U
0130D	070	7 Base Operations/Communications	2,086,352			2,086,352	U
Total, BA 01: Operation & Maintenance			32,231,390	331,764	2,547	32,565,701	
<u>Budget Activity 02: RDT&E</u>							
0130D	080	0601 R&D Research	9,097			9,097	U
0130D	090	0602 R&D Exploratory Development	58,517			58,517	U
0130D	100	0603 R&D Advanced Development	221,226			221,226	U
0130D	110	0604 R&D Demonstration/Validation	96,602			96,602	U
0130D	120	0605 R&D Engineering Development	364,057			364,057	U
0130D	130	0606 R&D Management and Support	58,410			58,410	U
0130D	140	0607 R&D Capabilities Enhancement	14,998			14,998	U
Total, BA 02: RDT&E			822,907			822,907	
<u>Budget Activity 03: Procurement</u>							
0130D	150	7720 PROC Initial Outfitting	20,611			20,611	U
0130D	160	7721 PROC Replacement & Modernization	360,727			360,727	U
0130D	170	7744 PROC Theater Medical Information Program					U
0130D	180	7746 PROC Joint Operational Medicine Information System	2,413			2,413	U
0130D	190	7784 PROC IEHR					U
0130D	200	7787 PROC DoD Healthcare Management System Modernization	29,468			29,468	U
Total, BA 03: Procurement			413,219			413,219	
Total Defense Health Program			33,467,516	331,764	2,547	33,801,827	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Budget Activity 01: Humanitarian Assistance</u>					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	103,000	103,266		103,266	U
Total, BA 01: Humanitarian Assistance	103,000	103,266		103,266	
Total Overseas Humanitarian, Disaster, and Civic Aid	103,000	103,266		103,266	

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<u>0819D Overseas Humanitarian, Disaster, and Civic Aid</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<u>Budget Activity 01: Humanitarian Assistance</u>					
0819D 010 4GTD Overseas Humanitarian, Disaster and Civic Aid	105,125			105,125	U
Total, BA 01: Humanitarian Assistance	105,125			105,125	
Total Overseas Humanitarian, Disaster, and Civic Aid	105,125			105,125	

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<u>0134D Cooperative Threat Reduction Account</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	S
	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
<u>Budget Activity 01: FSU Threat Reduction</u>					
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	365,108	358,496		358,496	U
Total, BA 01: FSU Threat Reduction	365,108	358,496		358,496	
Total Cooperative Threat Reduction Account	365,108	358,496		358,496	

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<u>0134D Cooperative Threat Reduction Account</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<u>Budget Activity 01: FSU Threat Reduction</u>					
0134D 010 1PL3 Former Soviet Union (FSU) Threat Reduction	325,604			325,604	U
Total, BA 01: FSU Threat Reduction	325,604			325,604	
Total Cooperative Threat Reduction Account	325,604			325,604	

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<u>5751D Contributions to the Cooperative Threat Red Pgm</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Budget Activity 01: FSU Threat Reduction</u>					
5751D 010 1PL3 Contributions to the CTR Program	560				U
Total, BA 01: FSU Threat Reduction	560				
Total Contributions to the Cooperative Threat Red Pgm	560				

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	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
<u>5751D Contributions to the Cooperative Threat Red Pgm</u>					<u>c</u>
<u>Budget Activity 01: FSU Threat Reduction</u>					
5751D 010 1PL3 Contributions to the CTR Program					U
Total, BA 01: FSU Threat Reduction					
Total Contributions to the Cooperative Threat Red Pgm					

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd	79,234				U
Total, BA 01: Acquisition Workforce Development	79,234				
Total DoD Acquisition Workforce Development Fund	79,234				

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<u>0111D DoD Acquisition Workforce Development Fund</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 01: Acquisition Workforce Development</u>					
0111D 010 012 Acq Workforce Dev Fd					U
Total, BA 01: Acquisition Workforce Development					
Total DoD Acquisition Workforce Development Fund					

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			<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
			<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
							<u>c</u>
<u>Transfer Accounts</u>							
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense		716,109	186,000	902,109	U
0105D	020	Drug Demand Reduction Program		121,589		121,589	U
0105D	030	National Guard Counter-Drug Program		212,900		212,900	U
0810A	040	Environmental Restoration, Army		234,829		234,829	U
0810N	050	Environmental Restoration, Navy		300,000		300,000	U
0810F	060	Environmental Restoration, Air Force		368,131		368,131	U
0810D	070	Environmental Restoration, Defense		8,232		8,232	U
0811D	080	Environmental Restoration Formerly Used Sites		231,217		231,217	U
0145D	090	Counterterrorism Partnerships Fund	713,098		1,100,000	1,100,000	U
Total Transfer Accounts			713,098	2,193,007	1,286,000	3,479,007	
<u>Miscellaneous Accounts</u>							
0838D	100	Support of International Sporting Competitions, Defense	6,366				U
Total Miscellaneous Accounts			6,366				
<u>Indefinite Accounts</u>							
5188D	110	Disposal of DoD Real Property	617	1,247		1,247	U
5188D	120	Disposal of DoD Real Property	4,700	9,501		9,501	U
5188D	130	Disposal of DoD Real Property	3,587	7,252		7,252	U
5189D	140	Lease of DoD Real Property	10,267	10,443		10,443	U
5189D	150	Lease of DoD Real Property	21,776	22,148		22,148	U
5189D	160	Lease of DoD Real Property	7,284	7,409		7,409	U
Total Indefinite Accounts			48,231	58,000		58,000	

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Nov 2016

			FY 2017	FY 2017	FY 2017	FY 2017	S
			<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
							<u>c</u>
<u>Transfer Accounts</u>							
0105D	010	Drug Interdiction and Counter-Drug Activities, Defense	730,087	215,333		945,420	U
0105D	020	Drug Demand Reduction Program	114,713			114,713	U
0105D	030	National Guard Counter-Drug Program					U
0810A	040	Environmental Restoration, Army	170,167			170,167	U
0810N	050	Environmental Restoration, Navy	281,762			281,762	U
0810F	060	Environmental Restoration, Air Force	371,521			371,521	U
0810D	070	Environmental Restoration, Defense	9,009			9,009	U
0811D	080	Environmental Restoration Formerly Used Sites	197,084			197,084	U
0145D	090	Counterterrorism Partnerships Fund		1,000,000		1,000,000	U
Total Transfer Accounts			1,874,343	1,215,333		3,089,676	
<u>Miscellaneous Accounts</u>							
0838D	100	Support of International Sporting Competitions, Defense					U
Total Miscellaneous Accounts							
<u>Indefinite Accounts</u>							
5188D	110	Disposal of DoD Real Property	567			567	U
5188D	120	Disposal of DoD Real Property	4,315			4,315	U
5188D	130	Disposal of DoD Real Property	3,293			3,293	U
5189D	140	Lease of DoD Real Property	9,552			9,552	U
5189D	150	Lease of DoD Real Property	20,259			20,259	U
5189D	160	Lease of DoD Real Property	6,776			6,776	U
Total Indefinite Accounts			44,762			44,762	