

# **MILITARY PERSONNEL PROGRAMS**

## **(M-1)**



***Department of Defense Budget***  
***Budget Amendment to the Fiscal Year 2017 President's Budget Request for***  
***Overseas Contingency Operations (OCO)***  
***Nov 2016***  
***Office of the Under Secretary of Defense (Comptroller)***

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**Preface**

**The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.**

**The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

*Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2016.*

**Office of the Under Secretary of Defense (Comptroller)**

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 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)  
 Exhibit M-1 Budget Amendment to the FY 2017 President's Budget Request for Overseas Contingency Operations (OCO)  
 Total Obligational Authority  
 (Dollars in Thousands)

Nov 2016

<u>Appropriation</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>
Department of the Army				
Military Personnel, Army	43,860,126	40,923,483	1,846,356	42,769,839
Reserve Personnel, Army	4,350,219	4,463,164	24,462	4,487,626
National Guard Personnel, Army	7,904,200	7,892,327	166,015	8,058,342
<b>Total Direct - Department of the Army</b>	<b>56,114,545</b>	<b>53,278,974</b>	<b>2,036,833</b>	<b>55,315,807</b>
Department of the Navy				
Military Personnel, Navy	27,711,816	27,704,040	251,011	27,955,051
Military Personnel, Marine Corps	13,047,388	12,817,521	171,079	12,988,600
Reserve Personnel, Navy	1,886,227	1,866,891	12,693	1,879,584
Reserve Personnel, Marine Corps	694,620	702,481	3,393	705,874
<b>Total Direct - Department of the Navy</b>	<b>43,340,051</b>	<b>43,090,933</b>	<b>438,176</b>	<b>43,529,109</b>
Department of the Air Force				
Military Personnel, Air Force	27,646,925	27,446,772	726,126	28,172,898
Reserve Personnel, Air Force	1,678,160	1,682,942	18,710	1,701,652
National Guard Personnel, Air Force	3,225,352	3,201,890	2,828	3,204,718
<b>Total Direct - Department of the Air Force</b>	<b>32,550,437</b>	<b>32,331,604</b>	<b>747,664</b>	<b>33,079,268</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>132,005,033</b>	<b>128,701,511</b>	<b>3,222,673</b>	<b>131,924,184</b>
Army MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, A	2,046,867	1,889,889		1,889,889
MEDICARE - Retiree Health Care Contribution, A RES	395,088	357,528		357,528
MEDICARE - Retiree Health Care Contribution, A GUARD	688,865	629,824		629,824
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>3,130,820</b>	<b>2,877,241</b>		<b>2,877,241</b>
Navy MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, N	1,312,671	1,281,468		1,281,468
MEDICARE - Retiree Health Care Contribution, MC	762,093	726,196		726,196
MEDICARE - Retiree Health Care Contribution, N RES	124,898	115,519		115,519
MEDICARE - Retiree Health Care Contribution, MC RES	73,966	67,797		67,797
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,273,628</b>	<b>2,190,980</b>		<b>2,190,980</b>
Air Force MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, AF	1,274,110	1,239,093		1,239,093
MEDICARE - Retiree Health Care Contribution, AF RES	127,214	117,541		117,541
MEDICARE - Retiree Health Care Contribution, AF GUARD	216,969	203,847		203,847
<b>Total AF MEDICARE - Retiree Health Care Contributions</b>	<b>1,618,293</b>	<b>1,560,481</b>		<b>1,560,481</b>
<b>Total - MEDICARE - Retiree Health Care Contributions</b>	<b>7,022,741</b>	<b>6,628,702</b>		<b>6,628,702</b>
<b>Total Department of the Army Military Personnel Title</b>	<b>59,245,365</b>	<b>56,156,215</b>	<b>2,036,833</b>	<b>58,193,048</b>
<b>Total Department of the Navy Military Personnel Title</b>	<b>45,613,679</b>	<b>45,281,913</b>	<b>438,176</b>	<b>45,720,089</b>
<b>Total Department of the AF Military Personnel Title</b>	<b>34,168,730</b>	<b>33,892,085</b>	<b>747,664</b>	<b>34,639,749</b>
<b>Total Military Personnel Title</b>	<b>139,027,774</b>	<b>135,330,213</b>	<b>3,222,673</b>	<b>138,552,886</b>

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 Total Obligational Authority  
 (Dollars in Thousands)

Nov 2016

<u>Appropriation</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 OCO Amendment</u>	<u>FY 2017 Total</u>
Department of the Army				
Military Personnel, Army	40,028,182	2,051,578	94,034	42,173,794
Reserve Personnel, Army	4,561,703	42,506		4,604,209
National Guard Personnel, Army	7,910,694	196,472		8,107,166
<b>Total Direct - Department of the Army</b>	<b>52,500,579</b>	<b>2,290,556</b>	<b>94,034</b>	<b>54,885,169</b>
Department of the Navy				
Military Personnel, Navy	27,951,605	330,557	7,354	28,289,516
Military Personnel, Marine Corps	12,813,412	179,733	5,840	12,998,985
Reserve Personnel, Navy	1,924,155	11,929		1,936,084
Reserve Personnel, Marine Corps	744,995	3,764		748,759
<b>Total Direct - Department of the Navy</b>	<b>43,434,167</b>	<b>525,983</b>	<b>13,194</b>	<b>43,973,344</b>
Department of the Air Force				
Military Personnel, Air Force	27,944,615	719,896	37,640	28,702,151
Reserve Personnel, Air Force	1,742,906	20,535		1,763,441
National Guard Personnel, Air Force	3,280,065	5,288		3,285,353
<b>Total Direct - Department of the Air Force</b>	<b>32,967,586</b>	<b>745,719</b>	<b>37,640</b>	<b>33,750,945</b>
<b>Total Direct Military Personnel Appropriations</b>	<b>128,902,332</b>	<b>3,562,258</b>	<b>144,868</b>	<b>132,609,458</b>
Army MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, A	1,793,909			1,793,909
MEDICARE - Retiree Health Care Contribution, A RES	341,533			341,533
MEDICARE - Retiree Health Care Contribution, A GUARD	589,354			589,354
<b>Total Army MEDICARE - Retiree Health Care Contributions</b>	<b>2,724,796</b>			<b>2,724,796</b>
Navy MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, N	1,240,982			1,240,982
MEDICARE - Retiree Health Care Contribution, MC	703,171			703,171
MEDICARE - Retiree Health Care Contribution, N RES	112,246			112,246
MEDICARE - Retiree Health Care Contribution, MC RES	64,942			64,942
<b>Total Navy MEDICARE - Retiree Health Care Contributions</b>	<b>2,121,341</b>			<b>2,121,341</b>
Air Force MEDICARE - Retiree Health Care Contributions				
MEDICARE - Retiree Health Care Contribution, AF	1,210,812			1,210,812
MEDICARE - Retiree Health Care Contribution, AF RES	113,540			113,540
MEDICARE - Retiree Health Care Contribution, AF GUARD	196,419			196,419
<b>Total AF MEDICARE - Retiree Health Care Contributions</b>	<b>1,520,771</b>			<b>1,520,771</b>
<b>Total - MEDICARE - Retiree Health Care Contributions</b>	<b>6,366,908</b>			<b>6,366,908</b>
<b>Total Department of the Army Military Personnel Title</b>	<b>55,225,375</b>	<b>2,290,556</b>	<b>94,034</b>	<b>57,609,965</b>
<b>Total Department of the Navy Military Personnel Title</b>	<b>45,555,508</b>	<b>525,983</b>	<b>13,194</b>	<b>46,094,685</b>
<b>Total Department of the AF Military Personnel Title</b>	<b>34,488,357</b>	<b>745,719</b>	<b>37,640</b>	<b>35,271,716</b>
<b>Total Military Personnel Title</b>	<b>135,269,240</b>	<b>3,562,258</b>	<b>144,868</b>	<b>138,976,366</b>

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Nov 2016

	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Military Personnel, Army</u></b>					
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
2010A 5 Basic Pay	7,358,054	6,892,294	270,743	7,163,037	U
2010A 10 Retired Pay Accrual	2,325,023	2,172,454	62,271	2,234,725	U
2010A 25 Basic Allowance for Housing	2,327,937	2,195,928	103,968	2,299,896	U
2010A 30 Basic Allowance for Subsistence	302,358	293,794	10,586	304,380	U
2010A 35 Incentive Pays	86,092	81,079	2,140	83,219	U
2010A 40 Special Pays	382,835	365,582	15,614	381,196	U
2010A 45 Allowances	211,258	258,446	10,485	268,931	U
2010A 50 Separation Pay	201,573	210,860	3,858	214,718	U
2010A 55 Social Security Tax	557,102	527,824	20,712	548,536	U
<b>Total Budget Activity 01</b>	<b>13,752,232</b>	<b>12,998,261</b>	<b>500,377</b>	<b>13,498,638</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
2010A 60 Basic Pay	13,468,680	12,622,673	460,476	13,083,149	U
2010A 65 Retired Pay Accrual	4,268,144	3,973,957	105,909	4,079,866	U
2010A 80 Basic Allowance for Housing	5,045,006	4,735,320	217,370	4,952,690	U
2010A 85 Incentive Pays	96,491	92,964	1,071	94,035	U
2010A 90 Special Pays	481,352	430,630	60,785	491,415	U
2010A 95 Allowances	768,230	843,293	44,077	887,370	U
2010A 100 Separation Pay	569,061	445,315	7,500	452,815	U
2010A 105 Social Security Tax	1,030,178	969,143	35,226	1,004,369	U
<b>Total Budget Activity 02</b>	<b>25,727,142</b>	<b>24,113,295</b>	<b>932,414</b>	<b>25,045,709</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
2010A 110 Academy Cadets	79,236	80,323		80,323	U
<b>Total Budget Activity 03</b>	<b>79,236</b>	<b>80,323</b>		<b>80,323</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
2010A 115 Basic Allowance for Subsistence	1,378,310	1,304,526	87,006	1,391,532	U
2010A 120 Subsistence-In-Kind	809,961	514,155	171,697	685,852	U
2010A 121 Family Subsistence Supplemental Allowance	841	893		893	U
<b>Total Budget Activity 04</b>	<b>2,189,112</b>	<b>1,819,574</b>	<b>258,703</b>	<b>2,078,277</b>	

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<u>Military Personnel, Army</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S e c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
2010A 5 Basic Pay	6,846,876	315,786	12,129	7,174,791	U
2010A 10 Retired Pay Accrual	2,015,554	74,526	2,862	2,092,942	U
2010A 25 Basic Allowance for Housing	2,241,563	133,911	5,144	2,380,618	U
2010A 30 Basic Allowance for Subsistence	285,488	11,866	450	297,804	U
2010A 35 Incentive Pays	85,542	1,543	59	87,144	U
2010A 40 Special Pays	367,175	15,411	4,483	387,069	U
2010A 45 Allowances	212,392	11,970	2,357	226,719	U
2010A 50 Separation Pay	201,125	4,541	177	205,843	U
2010A 55 Social Security Tax	521,218	24,158	928	546,304	U
<b>Total Budget Activity 01</b>	<b>12,776,933</b>	<b>593,712</b>	<b>28,589</b>	<b>13,399,234</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
2010A 60 Basic Pay	12,429,886	506,209	19,444	12,955,539	U
2010A 65 Retired Pay Accrual	3,663,328	119,465	4,594	3,787,387	U
2010A 80 Basic Allowance for Housing	4,701,364	255,613	9,818	4,966,795	U
2010A 85 Incentive Pays	90,342	959	36	91,337	U
2010A 90 Special Pays	395,840	47,347	13,435	456,622	U
2010A 95 Allowances	707,120	46,094	6,829	760,043	U
2010A 100 Separation Pay	523,385	10,063	384	533,832	U
2010A 105 Social Security Tax	950,887	38,725	1,487	991,099	U
<b>Total Budget Activity 02</b>	<b>23,462,152</b>	<b>1,024,475</b>	<b>56,027</b>	<b>24,542,654</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
2010A 110 Academy Cadets	81,184			81,184	U
<b>Total Budget Activity 03</b>	<b>81,184</b>			<b>81,184</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
2010A 115 Basic Allowance for Subsistence	1,240,112	59,079	2,250	1,301,441	U
2010A 120 Subsistence-In-Kind	594,481	222,742	5,548	822,771	U
2010A 121 Family Subsistence Supplemental Allowance	813			813	U
<b>Total Budget Activity 04</b>	<b>1,835,406</b>	<b>281,821</b>	<b>7,798</b>	<b>2,125,025</b>	



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<u>Military Personnel, Army</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A 125 Accession Travel	144,781	167,227		167,227	U
2010A 130 Training Travel	147,082	143,944		143,944	U
2010A 135 Operational Travel	446,983	401,702	30,212	431,914	U
2010A 140 Rotational Travel	780,205	714,783	17,757	732,540	U
2010A 145 Separation Travel	300,933	304,382		304,382	U
2010A 150 Travel of Organized Units	4,156	4,234		4,234	U
2010A 155 Non-Temporary Storage	14,853	11,543		11,543	U
2010A 160 Temporary Lodging Expense	50,235	39,190		39,190	U
<b>Total Budget Activity 05</b>	<b>1,889,228</b>	<b>1,787,005</b>	<b>47,969</b>	<b>1,834,974</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A 170 Apprehension of Military Deserters	600	717		717	U
2010A 175 Interest on Uniformed Services Savings	2,906	1,301	1,858	3,159	U
2010A 180 Death Gratuities	44,492	39,000	3,800	42,800	U
2010A 185 Unemployment Benefits	277,941	201,052	92,209	293,261	U
2010A 195 Education Benefits	268	4,620		4,620	U
2010A 200 Adoption Expenses	617	589		589	U
2010A 210 Transportation Subsidy	6,043	4,814		4,814	U
2010A 215 Partial Dislocation Allowance	293	105		105	U
2010A 216 SGLI Extra Hazard Payments	9,706		6,223	6,223	U
2010A 217 Reserve Officers Training Corps (ROTC)	110,219	111,929		111,929	U
2010A 218 Junior ROTC	52,723	28,140		28,140	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	3,670		2,803	2,803	U
<b>Total Budget Activity 06</b>	<b>509,478</b>	<b>392,267</b>	<b>106,893</b>	<b>499,160</b>	
<b>Total Military Personnel, Army</b>	<b>44,146,428</b>	<b>41,190,725</b>	<b>1,846,356</b>	<b>43,037,081</b>	
<b>Less Reimbursables</b>	<b>286,302</b>	<b>267,242</b>		<b>267,242</b>	
<b>Total Direct - Military Personnel, Army</b>	<b>43,860,126</b>	<b>40,923,483</b>	<b>1,846,356</b>	<b>42,769,839</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A 300 Military Personnel, Army	2,046,867	1,889,889		1,889,889	U
<b>Total Active Army Military Personnel Costs</b>	<b>45,906,993</b>	<b>42,813,372</b>	<b>1,846,356</b>	<b>44,659,728</b>	

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<u>Military Personnel, Army</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
2010A 125 Accession Travel	155,211			155,211	U
2010A 130 Training Travel	149,240			149,240	U
2010A 135 Operational Travel	428,891	32,597		461,488	U
2010A 140 Rotational Travel	710,007	12,059		722,066	U
2010A 145 Separation Travel	302,576			302,576	U
2010A 150 Travel of Organized Units	4,033			4,033	U
2010A 155 Non-Temporary Storage	14,073			14,073	U
2010A 160 Temporary Lodging Expense	47,766			47,766	U
<b>Total Budget Activity 05</b>	<b>1,811,797</b>	<b>44,656</b>		<b>1,856,453</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
2010A 170 Apprehension of Military Deserters	621			621	U
2010A 175 Interest on Uniformed Services Savings	132	2,194	698	3,024	U
2010A 180 Death Gratuities	38,000	1,200		39,200	U
2010A 185 Unemployment Benefits	168,656	89,464		258,120	U
2010A 195 Education Benefits	634			634	U
2010A 200 Adoption Expenses	576			576	U
2010A 210 Transportation Subsidy	11,284			11,284	U
2010A 215 Partial Dislocation Allowance	251			251	U
2010A 216 SGLI Extra Hazard Payments		8,184	922	9,106	U
2010A 217 Reserve Officers Training Corps (ROTC)	97,362			97,362	U
2010A 218 Junior ROTC	27,522			27,522	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)		5,872		5,872	U
<b>Total Budget Activity 06</b>	<b>345,038</b>	<b>106,914</b>	<b>1,620</b>	<b>453,572</b>	
<b>Total Military Personnel, Army</b>	<b>40,312,510</b>	<b>2,051,578</b>	<b>94,034</b>	<b>42,458,122</b>	
<b>Less Reimbursables</b>	<b>284,328</b>			<b>284,328</b>	
<b>Total Direct - Military Personnel, Army</b>	<b>40,028,182</b>	<b>2,051,578</b>	<b>94,034</b>	<b>42,173,794</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A 300 Military Personnel, Army	1,793,909			1,793,909	U
<b>Total Active Army Military Personnel Costs</b>	<b>41,822,091</b>	<b>2,051,578</b>	<b>94,034</b>	<b>43,967,703</b>	

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 (Dollars in Thousands)

Nov 2016

<u>Reserve Personnel, Army</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Reserve Component Training and Support</u>					
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	1,489,564	1,522,349	6,000	1,528,349	U
2070A 20 Pay Group B Training (Backfill For Active Duty)	39,990	44,492		44,492	U
2070A 30 Pay Group F Training (Recruits)	199,875	216,726		216,726	U
2070A 40 Pay Group P Training (Pipeline Recruits)	11,926	13,326		13,326	U
2070A 60 Mobilization Training	1,809	320		320	U
2070A 70 School Training	169,289	210,779		210,779	U
2070A 80 Special Training	238,609	251,057	18,462	269,519	U
2070A 90 Administration and Support	2,082,925	2,066,029		2,066,029	U
2070A 100 Education Benefits	9,944	18,380		18,380	U
2070A 120 Health Profession Scholarship	58,921	59,605		59,605	U
2070A 130 Other Programs (Admin & Support)	47,367	60,101		60,101	U
<b>Total Budget Activity 01</b>	<b>4,350,219</b>	<b>4,463,164</b>	<b>24,462</b>	<b>4,487,626</b>	
<b>Total Direct - Reserve Personnel, Army</b>	<b>4,350,219</b>	<b>4,463,164</b>	<b>24,462</b>	<b>4,487,626</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1005A 300 Reserve Personnel, Army	395,088	357,528		357,528	U
<b>Total Reserve Army Military Personnel Costs</b>	<b>4,745,307</b>	<b>4,820,692</b>	<b>24,462</b>	<b>4,845,154</b>	

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 (Dollars in Thousands)

Nov 2016

		FY 2017	FY 2017	FY 2017	FY 2017	S
		<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	e
						<u>c</u>
<b><u>Reserve Personnel, Army</u></b>						
<b><u>Reserve Component Training and Support</u></b>						
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,549,028	2,773		1,551,801	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	41,018			41,018	U
2070A	30 Pay Group F Training (Recruits)	216,524			216,524	U
2070A	40 Pay Group P Training (Pipeline Recruits)	11,514			11,514	U
2070A	60 Mobilization Training	326			326	U
2070A	70 School Training	224,758			224,758	U
2070A	80 Special Training	281,611	39,733		321,344	U
2070A	90 Administration and Support	2,120,835			2,120,835	U
2070A	100 Education Benefits	4,124			4,124	U
2070A	120 Health Profession Scholarship	59,937			59,937	U
2070A	130 Other Programs (Admin & Support)	52,028			52,028	U
<b>Total Budget Activity 01</b>		<b>4,561,703</b>	<b>42,506</b>		<b>4,604,209</b>	
<b>Total Direct - Reserve Personnel, Army</b>		<b>4,561,703</b>	<b>42,506</b>		<b>4,604,209</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>						
1005A	300 Reserve Personnel, Army	341,533			341,533	U
<b>Total Reserve Army Military Personnel Costs</b>		<b>4,903,236</b>	<b>42,506</b>		<b>4,945,742</b>	

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Nov 2016

	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>National Guard Personnel, Army</u></b>					
<b><u>Reserve Component Training and Support</u></b>					
2060A 10 Pay Group A Training (15 Days & Drills 24/48)	2,547,629	2,549,671	34,199	2,583,870	U
2060A 30 Pay Group F Training (Recruits)	501,709	539,106		539,106	U
2060A 40 Pay Group P Training (Pipeline Recruits)	48,822	47,418		47,418	U
2060A 70 School Training	359,794	479,036	2,780	481,816	U
2060A 80 Special Training	781,432	604,771	119,247	724,018	U
2060A 90 Administration and Support	3,645,532	3,652,459	9,789	3,662,248	U
2060A 100 Education Benefits	19,282	19,866		19,866	U
<b>Total Budget Activity 01</b>	<b>7,904,200</b>	<b>7,892,327</b>	<b>166,015</b>	<b>8,058,342</b>	
<b>Total Direct - National Guard Personnel, Army</b>	<b>7,904,200</b>	<b>7,892,327</b>	<b>166,015</b>	<b>8,058,342</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1006A 300 National Guard Personnel, Army	688,865	629,824		629,824	U
<b>Total National Guard Army Military Personnel Costs</b>	<b>8,593,065</b>	<b>8,522,151</b>	<b>166,015</b>	<b>8,688,166</b>	
<b>Total Direct - Army Military Appropriations</b>	<b>56,114,545</b>	<b>53,278,974</b>	<b>2,036,833</b>	<b>55,315,807</b>	
<b>Total Direct - Army MERHFC Accounts</b>	<b>3,130,820</b>	<b>2,877,241</b>		<b>2,877,241</b>	
<b>Grand Total Direct - Army Military Personnel Costs</b>	<b>59,245,365</b>	<b>56,156,215</b>	<b>2,036,833</b>	<b>58,193,048</b>	

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Nov 2016

	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>National Guard Personnel, Army</u></b>					
<b><u>Reserve Component Training and Support</u></b>					
2060A 10 Pay Group A Training (15 Days & Drills 24/48)	2,561,418	33,702		2,595,120	U
2060A 30 Pay Group F Training (Recruits)	551,868			551,868	U
2060A 40 Pay Group P Training (Pipeline Recruits)	46,202			46,202	U
2060A 70 School Training	546,563	47,658		594,221	U
2060A 80 Special Training	570,009	105,939		675,948	U
2060A 90 Administration and Support	3,632,138	9,173		3,641,311	U
2060A 100 Education Benefits	2,496			2,496	U
<b>Total Budget Activity 01</b>	<b>7,910,694</b>	<b>196,472</b>		<b>8,107,166</b>	
<b>Total Direct - National Guard Personnel, Army</b>	<b>7,910,694</b>	<b>196,472</b>		<b>8,107,166</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1006A 300 National Guard Personnel, Army	589,354			589,354	U
<b>Total National Guard Army Military Personnel Costs</b>	<b>8,500,048</b>	<b>196,472</b>		<b>8,696,520</b>	
<b>Total Direct - Army Military Appropriations</b>	<b>52,500,579</b>	<b>2,290,556</b>	<b>94,034</b>	<b>54,885,169</b>	
<b>Total Direct - Army MERHFC Accounts</b>	<b>2,724,796</b>			<b>2,724,796</b>	
<b>Grand Total Direct - Army Military Personnel Costs</b>	<b>55,225,375</b>	<b>2,290,556</b>	<b>94,034</b>	<b>57,609,965</b>	

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<u>Military Personnel, Navy</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
1453N 5 Basic Pay	4,093,020	3,894,436	39,310	3,933,746	U
1453N 10 Retired Pay Accrual	1,308,694	1,290,301	9,041	1,299,342	U
1453N 25 Basic Allowance for Housing	1,438,473	1,505,773	13,069	1,518,842	U
1453N 30 Basic Allowance for Subsistence	166,660	172,082	1,456	173,538	U
1453N 35 Incentive Pays	129,788	132,555	486	133,041	U
1453N 40 Special Pays	406,272	437,248	2,881	440,129	U
1453N 45 Allowances	122,567	131,475	6,512	137,987	U
1453N 50 Separation Pay	42,300	42,355		42,355	U
1453N 55 Social Security Tax	311,032	313,642	3,016	316,658	U
<b>Total Budget Activity 01</b>	<b>8,018,806</b>	<b>7,919,867</b>	<b>75,771</b>	<b>7,995,638</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>					
1453N 60 Basic Pay	8,714,867	8,657,386	49,797	8,707,183	U
1453N 65 Retired Pay Accrual	2,800,341	2,769,263	11,453	2,780,716	U
1453N 80 Basic Allowance for Housing	3,982,500	4,071,548	24,160	4,095,708	U
1453N 85 Incentive Pays	96,240	104,910	150	105,060	U
1453N 90 Special Pays	743,373	779,276	4,901	784,177	U
1453N 95 Allowances	560,315	581,588	14,345	595,933	U
1453N 100 Separation Pay	152,262	156,500		156,500	U
1453N 105 Social Security Tax	663,960	674,951	3,807	678,758	U
<b>Total Budget Activity 02</b>	<b>17,713,858</b>	<b>17,795,422</b>	<b>108,613</b>	<b>17,904,035</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
1453N 110 Midshipmen	79,712	79,242		79,242	U
<b>Total Budget Activity 03</b>	<b>79,712</b>	<b>79,242</b>		<b>79,242</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
1453N 115 Basic Allowance for Subsistence	787,611	791,044	5,832	796,876	U
1453N 120 Subsistence-In-Kind	395,396	429,817	23,482	453,299	U
1453N 121 Family Subsistence Supplemental Allowance	7	4		4	U
<b>Total Budget Activity 04</b>	<b>1,183,014</b>	<b>1,220,865</b>	<b>29,314</b>	<b>1,250,179</b>	

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<u>Military Personnel, Navy</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
1453N 5 Basic Pay	4,120,767	58,913	1,116	4,180,796	U
1453N 10 Retired Pay Accrual	1,214,093	13,903	264	1,228,260	U
1453N 25 Basic Allowance for Housing	1,497,045	19,879	376	1,517,300	U
1453N 30 Basic Allowance for Subsistence	170,255	2,141	40	172,436	U
1453N 35 Incentive Pays	132,868	480		133,348	U
1453N 40 Special Pays	428,731	3,128	74	431,933	U
1453N 45 Allowances	118,231	7,280	57	125,568	U
1453N 50 Separation Pay	47,200			47,200	U
1453N 55 Social Security Tax	313,964	4,507	85	318,556	U
<b>Total Budget Activity 01</b>	<b>8,043,154</b>	<b>110,231</b>	<b>2,012</b>	<b>8,155,397</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>					
1453N 60 Basic Pay	8,940,145	76,964	2,127	9,019,236	U
1453N 65 Retired Pay Accrual	2,636,817	18,163	502	2,655,482	U
1453N 80 Basic Allowance for Housing	4,254,377	40,353	1,114	4,295,844	U
1453N 85 Incentive Pays	103,685	211		103,896	U
1453N 90 Special Pays	752,380	5,931	671	758,982	U
1453N 95 Allowances	544,072	16,913	525	561,510	U
1453N 100 Separation Pay	161,985			161,985	U
1453N 105 Social Security Tax	683,920	5,888	163	689,971	U
<b>Total Budget Activity 02</b>	<b>18,077,381</b>	<b>164,423</b>	<b>5,102</b>	<b>18,246,906</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
1453N 110 Midshipmen	81,580			81,580	U
<b>Total Budget Activity 03</b>	<b>81,580</b>			<b>81,580</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
1453N 115 Basic Allowance for Subsistence	804,972	8,693	240	813,905	U
1453N 120 Subsistence-In-Kind	378,674	25,446		404,120	U
1453N 121 Family Subsistence Supplemental Allowance	10			10	U
<b>Total Budget Activity 04</b>	<b>1,183,656</b>	<b>34,139</b>	<b>240</b>	<b>1,218,035</b>	



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	FY 2015 (Base & OCO)	FY 2016 Base Enacted	FY 2016 OCO Enacted	FY 2016 Total Enacted	S e c
<b><u>Military Personnel, Navy</u></b>					
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>					
1453N 125 Accession Travel	92,929	88,649	2,051	90,700	U
1453N 130 Training Travel	84,101	99,893		99,893	U
1453N 135 Operational Travel	226,783	249,743	4,702	254,445	U
1453N 140 Rotational Travel	328,191	284,292	13,052	297,344	U
1453N 145 Separation Travel	115,910	120,917	519	121,436	U
1453N 150 Travel of Organized Units	41,216	30,968		30,968	U
1453N 155 Non-Temporary Storage	12,588	12,159		12,159	U
1453N 160 Temporary Lodging Expense	16,051	15,800		15,800	U
<b>Total Budget Activity 05</b>	<b>917,769</b>	<b>902,421</b>	<b>20,324</b>	<b>922,745</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>					
1453N 170 Apprehension of Military Deserters	69	59		59	U
1453N 175 Interest on Uniformed Services Savings	1,029	1,370		1,370	U
1453N 180 Death Gratuities	14,422	17,800	500	18,300	U
1453N 185 Unemployment Benefits	86,301	72,655	9,948	82,603	U
1453N 195 Education Benefits	20,406	19,364		19,364	U
1453N 200 Adoption Expenses	243	265		265	U
1453N 210 Transportation Subsidy	4,299	4,993		4,993	U
1453N 212 Reserve Income Replacement Program					U
1453N 215 Partial Dislocation Allowance	30	35		35	U
1453N 216 SGLI Extra Hazard Payments	5,900		6,541	6,541	U
1453N 217 Reserve Officers Training Corps (ROTC)	19,694	21,269		21,269	U
1453N 218 Junior ROTC	12,309	14,733		14,733	U
1453N 240 Cancelled Account Payment	436				U
<b>Total Budget Activity 06</b>	<b>165,138</b>	<b>152,543</b>	<b>16,989</b>	<b>169,532</b>	
<b>Total Military Personnel, Navy</b>	<b>28,078,297</b>	<b>28,070,360</b>	<b>251,011</b>	<b>28,321,371</b>	
<b>Less Reimbursables</b>	<b>366,481</b>	<b>366,320</b>		<b>366,320</b>	
<b>Total Direct - Military Personnel, Navy</b>	<b>27,711,816</b>	<b>27,704,040</b>	<b>251,011</b>	<b>27,955,051</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1000N 300 Navy	1,312,671	1,281,468		1,281,468	U
<b>Total Active Navy Military Personnel Costs</b>	<b>29,024,487</b>	<b>28,985,508</b>	<b>251,011</b>	<b>29,236,519</b>	

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<u>Military Personnel, Navy</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S e c</u>
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>					
1453N 125 Accession Travel	84,530	1,427		85,957	U
1453N 130 Training Travel	66,298			66,298	U
1453N 135 Operational Travel	184,700	1,825		186,525	U
1453N 140 Rotational Travel	228,489	4,634		233,123	U
1453N 145 Separation Travel	123,633	1,937		125,570	U
1453N 150 Travel of Organized Units	24,746			24,746	U
1453N 155 Non-Temporary Storage	12,686			12,686	U
1453N 160 Temporary Lodging Expense	16,225			16,225	U
<b>Total Budget Activity 05</b>	<b>741,307</b>	<b>9,823</b>		<b>751,130</b>	
<b><u>Budget Activity 06: Other Military Personnel Costs</u></b>					
1453N 170 Apprehension of Military Deserters	71			71	U
1453N 175 Interest on Uniformed Services Savings	1,060			1,060	U
1453N 180 Death Gratuities	13,500	300		13,800	U
1453N 185 Unemployment Benefits	78,956	6,959		85,915	U
1453N 195 Education Benefits	16,505			16,505	U
1453N 200 Adoption Expenses	250			250	U
1453N 210 Transportation Subsidy	8,434			8,434	U
1453N 212 Reserve Income Replacement Program		9		9	U
1453N 215 Partial Dislocation Allowance	30			30	U
1453N 216 SGLI Extra Hazard Payments		4,673		4,673	U
1453N 217 Reserve Officers Training Corps (ROTC)	20,234			20,234	U
1453N 218 Junior ROTC	14,990			14,990	U
1453N 240 Cancelled Account Payment					U
<b>Total Budget Activity 06</b>	<b>154,030</b>	<b>11,941</b>		<b>165,971</b>	
<b>Total Military Personnel, Navy</b>	<b>28,281,108</b>	<b>330,557</b>	<b>7,354</b>	<b>28,619,019</b>	
<b>Less Reimbursables</b>	<b>329,503</b>			<b>329,503</b>	
<b>Total Direct - Military Personnel, Navy</b>	<b>27,951,605</b>	<b>330,557</b>	<b>7,354</b>	<b>28,289,516</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1000N 300 Navy	1,240,982			1,240,982	U
<b>Total Active Navy Military Personnel Costs</b>	<b>29,192,587</b>	<b>330,557</b>	<b>7,354</b>	<b>29,530,498</b>	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
1105N 5 Basic Pay	1,531,684	1,506,223	33,349	1,539,572	U
1105N 10 Retired Pay Accrual	492,947	474,241	7,670	481,911	U
1105N 25 Basic Allowance for Housing	497,678	489,384	11,320	500,704	U
1105N 30 Basic Allowance for Subsistence	62,924	64,674	1,176	65,850	U
1105N 35 Incentive Pays	34,040	35,998	343	36,341	U
1105N 40 Special Pays	8,941	6,210	2,408	8,618	U
1105N 45 Allowances	37,983	36,300	1,745	38,045	U
1105N 50 Separation Pay	43,176	14,887	954	15,841	U
1105N 55 Social Security Tax	117,246	115,108	2,551	117,659	U
<b>Total Budget Activity 01</b>	<b>2,826,619</b>	<b>2,743,025</b>	<b>61,516</b>	<b>2,804,541</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>					
1105N 60 Basic Pay	4,795,143	4,756,530	19,331	4,775,861	U
1105N 65 Retired Pay Accrual	1,539,548	1,509,761	4,446	1,514,207	U
1105N 80 Basic Allowance for Housing	1,533,165	1,557,470	11,007	1,568,477	U
1105N 85 Incentive Pays	9,145	9,508	12	9,520	U
1105N 90 Special Pays	143,850	116,177	13,115	129,292	U
1105N 95 Allowances	299,762	297,795	7,072	304,867	U
1105N 100 Separation Pay	218,007	93,577	45,374	138,951	U
1105N 105 Social Security Tax	363,921	369,010	1,479	370,489	U
<b>Total Budget Activity 02</b>	<b>8,902,541</b>	<b>8,709,828</b>	<b>101,836</b>	<b>8,811,664</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
1105N 115 Basic Allowance for Subsistence	427,413	435,030	2,440	437,470	U
1105N 120 Subsistence-In-Kind	368,830	379,036		379,036	U
1105N 121 Family Subsistence Supplemental Allowance	6	10		10	U
<b>Total Budget Activity 04</b>	<b>796,249</b>	<b>814,076</b>	<b>2,440</b>	<b>816,516</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>					
1105N 125 Accession Travel	51,364	57,955		57,955	U
1105N 130 Training Travel	12,295	16,913		16,913	U
1105N 135 Operational Travel	164,813	161,285		161,285	U
1105N 140 Rotational Travel	104,700	121,359		121,359	U
1105N 145 Separation Travel	104,860	97,940		97,940	U
1105N 150 Travel of Organized Units	59	797		797	U
1105N 155 Non-Temporary Storage	6,978	5,564		5,564	U
1105N 160 Temporary Lodging Expense		5,734		5,734	U
<b>Total Budget Activity 05</b>	<b>445,069</b>	<b>467,547</b>		<b>467,547</b>	

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<u>Military Personnel, Marine Corps</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S e c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
1105N 5 Basic Pay	1,543,145	29,855	2,340	1,575,340	U
1105N 10 Retired Pay Accrual	454,866	7,046	552	462,464	U
1105N 25 Basic Allowance for Housing	511,997	8,814	691	521,502	U
1105N 30 Basic Allowance for Subsistence	65,927	996	78	67,001	U
1105N 35 Incentive Pays	31,661	266		31,927	U
1105N 40 Special Pays	3,582	1,350	238	5,170	U
1105N 45 Allowances	35,359	1,939	183	37,481	U
1105N 50 Separation Pay	13,077	5,939		19,016	U
1105N 55 Social Security Tax	117,478	2,284	179	119,941	U
<b>Total Budget Activity 01</b>	<b>2,777,092</b>	<b>58,489</b>	<b>4,261</b>	<b>2,839,842</b>	
<b><u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u></b>					
1105N 60 Basic Pay	4,840,416	17,509	566	4,858,491	U
1105N 65 Retired Pay Accrual	1,425,856	4,132	134	1,430,122	U
1105N 80 Basic Allowance for Housing	1,557,367	8,798	284	1,566,449	U
1105N 85 Incentive Pays	9,137	16		9,153	U
1105N 90 Special Pays	116,757	4,449	274	121,480	U
1105N 95 Allowances	289,349	6,012	210	295,571	U
1105N 100 Separation Pay	97,926	74,707		172,633	U
1105N 105 Social Security Tax	369,924	1,339	43	371,306	U
<b>Total Budget Activity 02</b>	<b>8,706,732</b>	<b>116,962</b>	<b>1,511</b>	<b>8,825,205</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
1105N 115 Basic Allowance for Subsistence	440,800	2,103	68	442,971	U
1105N 120 Subsistence-In-Kind	386,455			386,455	U
1105N 121 Family Subsistence Supplemental Allowance	10			10	U
<b>Total Budget Activity 04</b>	<b>827,265</b>	<b>2,103</b>	<b>68</b>	<b>829,436</b>	
<b><u>Budget Activity 05: Permanent Change of Station Travel</u></b>					
1105N 125 Accession Travel	64,291			64,291	U
1105N 130 Training Travel	7,185			7,185	U
1105N 135 Operational Travel	130,620			130,620	U
1105N 140 Rotational Travel	107,630			107,630	U
1105N 145 Separation Travel	109,224			109,224	U
1105N 150 Travel of Organized Units	380			380	U
1105N 155 Non-Temporary Storage	7,942			7,942	U
1105N 160 Temporary Lodging Expense	5,473			5,473	U
<b>Total Budget Activity 05</b>	<b>432,745</b>			<b>432,745</b>	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1105N 170 Apprehension of Military Deserters	351	505		505	U
1105N 175 Interest on Uniformed Services Savings	279	19	280	299	U
1105N 180 Death Gratuities	12,600	13,700	300	14,000	U
1105N 185 Unemployment Benefits	76,923	82,598	1,540	84,138	U
1105N 195 Education Benefits	7,009	9,655		9,655	U
1105N 200 Adoption Expenses	96	84		84	U
1105N 210 Transportation Subsidy	1,387	1,621		1,621	U
1105N 215 Partial Dislocation Allowance	71	67		67	U
1105N 216 SGLI Extra Hazard Payments	2,485		3,167	3,167	U
1105N 218 Junior ROTC	3,912	3,526		3,526	U
Total Budget Activity 06	105,113	111,775	5,287	117,062	
Total Military Personnel, Marine Corps	13,075,591	12,846,251	171,079	13,017,330	
Less Reimbursables	28,203	28,730		28,730	
Total Direct - Military Personnel, Marine Corps	13,047,388	12,817,521	171,079	12,988,600	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1001N 300 Marine Corps	762,093	726,196		726,196	U
Total Active Marine Corps Military Personnel Costs	13,809,481	13,543,717	171,079	13,714,796	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>FY 2017</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 06: Other Military Personnel Costs</u>					
1105N 170 Apprehension of Military Deserters	395			395	U
1105N 175 Interest on Uniformed Services Savings	19	302		321	U
1105N 180 Death Gratuities	12,900			12,900	U
1105N 185 Unemployment Benefits	77,928			77,928	U
1105N 195 Education Benefits	7,125			7,125	U
1105N 200 Adoption Expenses	116			116	U
1105N 210 Transportation Subsidy	2,122			2,122	U
1105N 215 Partial Dislocation Allowance	101			101	U
1105N 216 SGLI Extra Hazard Payments		1,877		1,877	U
1105N 218 Junior ROTC	3,589			3,589	U
Total Budget Activity 06	104,295	2,179		106,474	
Total Military Personnel, Marine Corps	12,848,129	179,733	5,840	13,033,702	
Less Reimbursables	34,717			34,717	
Total Direct - Military Personnel, Marine Corps	12,813,412	179,733	5,840	12,998,985	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1001N 300 Marine Corps	703,171			703,171	U
Total Active Marine Corps Military Personnel Costs	13,516,583	179,733	5,840	13,702,156	

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		FY 2015	FY 2016	FY 2016	FY 2016	
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	c
<b><u>Reserve Personnel, Navy</u></b>						
<b><u>Reserve Component Training and Support</u></b>						
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	615,594	603,067		603,067	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	4,455	7,141		7,141	U
1405N	30 Pay Group F Training (Recruits)	57,356	62,500		62,500	U
1405N	60 Mobilization Training	8,874	8,816		8,816	U
1405N	70 School Training	48,351	45,974		45,974	U
1405N	80 Special Training	124,842	103,503	12,350	115,853	U
1405N	90 Administration and Support	975,276	983,946	343	984,289	U
1405N	100 Education Benefits	58	107		107	U
1405N	120 Health Profession Scholarship	51,421	51,837		51,837	U
<b>Total Budget Activity 01</b>		<b>1,886,227</b>	<b>1,866,891</b>	<b>12,693</b>	<b>1,879,584</b>	
<b>Total Direct - Reserve Personnel, Navy</b>		<b>1,886,227</b>	<b>1,866,891</b>	<b>12,693</b>	<b>1,879,584</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>						
1002N	300 Reserve Personnel, Navy	124,898	115,519		115,519	U
<b>Total Reserve Navy Military Personnel Costs</b>		<b>2,011,125</b>	<b>1,982,410</b>	<b>12,693</b>	<b>1,995,103</b>	

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<u>Reserve Personnel, Navy</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Reserve Component Training and Support</u>					
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	625,660			625,660	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,369			7,369	U
1405N 30 Pay Group F Training (Recruits)	62,904			62,904	U
1405N 60 Mobilization Training	8,732			8,732	U
1405N 70 School Training	50,441			50,441	U
1405N 80 Special Training	112,504	11,574		124,078	U
1405N 90 Administration and Support	1,004,041	355		1,004,396	U
1405N 100 Education Benefits	105			105	U
1405N 120 Health Profession Scholarship	52,399			52,399	U
Total Budget Activity 01	1,924,155	11,929		1,936,084	
Total Direct - Reserve Personnel, Navy	1,924,155	11,929		1,936,084	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1002N 300 Reserve Personnel, Navy	112,246			112,246	U
Total Reserve Navy Military Personnel Costs	2,036,401	11,929		2,048,330	



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		<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
		<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
						<u>c</u>
<b><u>Reserve Personnel, Marine Corps</u></b>						
<b><u>Reserve Component Training and Support</u></b>						
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	250,013	269,298		269,298	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	38,348	36,573		36,573	U
1108N	30 Pay Group F Training (Recruits)	119,325	108,034		108,034	U
1108N	60 Mobilization Training	2,024	2,529		2,529	U
1108N	70 School Training	20,037	24,160		24,160	U
1108N	80 Special Training	27,589	26,272	3,350	29,622	U
1108N	90 Administration and Support	230,141	229,388	43	229,431	U
1108N	95 Platoon Leader Class	6,521	5,585		5,585	U
1108N	100 Education Benefits	622	642		642	U
<b>Total Budget Activity 01</b>		<b>694,620</b>	<b>702,481</b>	<b>3,393</b>	<b>705,874</b>	
<b>Total Direct - Reserve Personnel, Marine Corps</b>		<b>694,620</b>	<b>702,481</b>	<b>3,393</b>	<b>705,874</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>						
1003N	300 Reserve Personnel, Marine Corps	73,966	67,797		67,797	U
<b>Total Reserve Marine Corps Military Personnel Costs</b>		<b>768,586</b>	<b>770,278</b>	<b>3,393</b>	<b>773,671</b>	
<b>Total Direct - Navy Military Appropriations</b>		<b>29,598,043</b>	<b>29,570,931</b>	<b>263,704</b>	<b>29,834,635</b>	
<b>Total Direct - Navy MERHFC Accounts</b>		<b>1,437,569</b>	<b>1,396,987</b>		<b>1,396,987</b>	
<b>Grand Total Direct - Navy Military Personnel Costs</b>		<b>31,035,612</b>	<b>30,967,918</b>	<b>263,704</b>	<b>31,231,622</b>	
<b>Total Direct - Marine Corps Military Appropriations</b>		<b>13,742,008</b>	<b>13,520,002</b>	<b>174,472</b>	<b>13,694,474</b>	
<b>Total Direct - Marine Corps MERHFC Accounts</b>		<b>836,059</b>	<b>793,993</b>		<b>793,993</b>	
<b>Grand Total Direct - Marine Corps Military Personnel Costs</b>		<b>14,578,067</b>	<b>14,313,995</b>	<b>174,472</b>	<b>14,488,467</b>	
<b>Total Direct - DoN Military Appropriations</b>		<b>43,340,051</b>	<b>43,090,933</b>	<b>438,176</b>	<b>43,529,109</b>	
<b>Total Direct - DoN MERHFC Accounts</b>		<b>2,273,628</b>	<b>2,190,980</b>		<b>2,190,980</b>	
<b>Grand Total Direct - DoN Military Personnel Costs</b>		<b>45,613,679</b>	<b>45,281,913</b>	<b>438,176</b>	<b>45,720,089</b>	

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		FY 2017	FY 2017	FY 2017	FY 2017	S
		Base	OCO	OCO Amendment	Total	e
						c
<u>Reserve Personnel, Marine Corps</u>						
<u>Reserve Component Training and Support</u>						
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	274,555			274,555	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	43,539			43,539	U
1108N	30 Pay Group F Training (Recruits)	124,902			124,902	U
1108N	60 Mobilization Training	2,096			2,096	U
1108N	70 School Training	24,607			24,607	U
1108N	80 Special Training	29,000	3,700		32,700	U
1108N	90 Administration and Support	237,484	64		237,548	U
1108N	95 Platoon Leader Class	8,124			8,124	U
1108N	100 Education Benefits	688			688	U
Total Budget Activity 01		744,995	3,764		748,759	
Total Direct - Reserve Personnel, Marine Corps		744,995	3,764		748,759	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N	300 Reserve Personnel, Marine Corps	64,942			64,942	U
Total Reserve Marine Corps Military Personnel Costs		809,937	3,764		813,701	
Total Direct - Navy Military Appropriations		29,875,760	342,486	7,354	30,225,600	
Total Direct - Navy MERHFC Accounts		1,353,228			1,353,228	
Grand Total Direct - Navy Military Personnel Costs		31,228,988	342,486	7,354	31,578,828	
Total Direct - Marine Corps Military Appropriations		13,558,407	183,497	5,840	13,747,744	
Total Direct - Marine Corps MERHFC Accounts		768,113			768,113	
Grand Total Direct - Marine Corps Military Personnel Costs		14,326,520	183,497	5,840	14,515,857	
Total Direct - DoN Military Appropriations		43,434,167	525,983	13,194	43,973,344	
Total Direct - DoN MERHFC Accounts		2,121,341			2,121,341	
Grand Total Direct - DoN Military Personnel Costs		45,555,508	525,983	13,194	46,094,685	

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<u>Military Personnel, Air Force</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
3500F 5 Basic Pay	4,708,133	4,626,288	105,498	4,731,786	U
3500F 10 Retired Pay Accrual	1,496,836	1,476,126	24,265	1,500,391	U
3500F 25 Basic Allowance for Housing	1,414,192	1,473,371	32,922	1,506,293	U
3500F 30 Basic Allowance for Subsistence	191,652	198,685	3,832	202,517	U
3500F 35 Incentive Pays	199,777	235,054		235,054	U
3500F 40 Special Pays	294,534	351,827	7,559	359,386	U
3500F 45 Allowances	111,196	102,298	7,910	110,208	U
3500F 50 Separation Pay	131,277	57,589		57,589	U
3500F 55 Social Security Tax	358,648	363,907	8,071	371,978	U
<b>Total Budget Activity 01</b>	<b>8,906,245</b>	<b>8,885,145</b>	<b>190,057</b>	<b>9,075,202</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
3500F 60 Basic Pay	8,624,245	8,656,026	196,552	8,852,578	U
3500F 65 Retired Pay Accrual	2,745,036	2,635,170	45,207	2,680,377	U
3500F 80 Basic Allowance for Housing	3,507,545	3,542,011	83,389	3,625,400	U
3500F 85 Incentive Pays	37,184	36,123		36,123	U
3500F 90 Special Pays	312,014	298,002	27,835	325,837	U
3500F 95 Allowances	502,290	541,592	25,901	567,493	U
3500F 100 Separation Pay	187,765	126,959		126,959	U
3500F 105 Social Security Tax	659,754	663,579	15,036	678,615	U
<b>Total Budget Activity 02</b>	<b>16,575,833</b>	<b>16,499,462</b>	<b>393,920</b>	<b>16,893,382</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
3500F 110 Academy Cadets	70,437	71,242		71,242	U
<b>Total Budget Activity 03</b>	<b>70,437</b>	<b>71,242</b>		<b>71,242</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
3500F 115 Basic Allowance for Subsistence	981,863	960,519	22,231	982,750	U
3500F 120 Subsistence-In-Kind	220,691	134,055	84,711	218,766	U
3500F 121 Family Subsistence Supplemental Allowance	8	3		3	U
<b>Total Budget Activity 04</b>	<b>1,202,562</b>	<b>1,094,577</b>	<b>106,942</b>	<b>1,201,519</b>	

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<u>Military Personnel, Air Force</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
3500F 5 Basic Pay	4,886,786	104,751	5,585	4,997,122	U
3500F 10 Retired Pay Accrual	1,433,571	24,721	1,318	1,459,610	U
3500F 25 Basic Allowance for Housing	1,507,570	33,351	1,778	1,542,699	U
3500F 30 Basic Allowance for Subsistence	199,210	3,745	200	203,155	U
3500F 35 Incentive Pays	230,325			230,325	U
3500F 40 Special Pays	303,925	5,227	323	309,475	U
3500F 45 Allowances	110,509	5,610	304	116,423	U
3500F 50 Separation Pay	54,540			54,540	U
3500F 55 Social Security Tax	373,187	8,013	427	381,627	U
<b>Total Budget Activity 01</b>	<b>9,099,623</b>	<b>185,418</b>	<b>9,935</b>	<b>9,294,976</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
3500F 60 Basic Pay	8,811,898	199,730	10,476	9,022,104	U
3500F 65 Retired Pay Accrual	2,591,637	47,136	2,472	2,641,245	U
3500F 80 Basic Allowance for Housing	3,674,509	86,671	4,546	3,765,726	U
3500F 85 Incentive Pays	35,601			35,601	U
3500F 90 Special Pays	357,581	20,006	1,154	378,741	U
3500F 95 Allowances	503,008	19,146	810	522,964	U
3500F 100 Separation Pay	109,908			109,908	U
3500F 105 Social Security Tax	674,109	15,279	801	690,189	U
<b>Total Budget Activity 02</b>	<b>16,758,251</b>	<b>387,968</b>	<b>20,259</b>	<b>17,166,478</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
3500F 110 Academy Cadets	72,144			72,144	U
<b>Total Budget Activity 03</b>	<b>72,144</b>			<b>72,144</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
3500F 115 Basic Allowance for Subsistence	1,007,662	22,208	1,165	1,031,035	U
3500F 120 Subsistence-In-Kind	131,986	93,369	4,888	230,243	U
3500F 121 Family Subsistence Supplemental Allowance	8			8	U
<b>Total Budget Activity 04</b>	<b>1,139,656</b>	<b>115,577</b>	<b>6,053</b>	<b>1,261,286</b>	

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Nov 2016

<u>Military Personnel, Air Force</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>S</u>
	<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	<u>e</u>
					<u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
3500F 125 Accession Travel	83,642	94,021		94,021	U
3500F 130 Training Travel	50,034	71,403		71,403	U
3500F 135 Operational Travel	274,176	276,627		276,627	U
3500F 140 Rotational Travel	538,666	578,894		578,894	U
3500F 145 Separation Travel	163,600	145,515		145,515	U
3500F 150 Travel of Organized Units	8,399	8,919		8,919	U
3500F 155 Non-Temporary Storage	24,205	23,607		23,607	U
3500F 160 Temporary Lodging Expense	33,124	35,560		35,560	U
<b>Total Budget Activity 05</b>	<b>1,175,846</b>	<b>1,234,546</b>		<b>1,234,546</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3500F 170 Apprehension of Military Deserters	17	18		18	U
3500F 175 Interest on Uniformed Services Savings	2,018	2,691		2,691	U
3500F 180 Death Gratuities	16,800	15,100	1,000	16,100	U
3500F 185 Unemployment Benefits	79,727	52,962	24,143	77,105	U
3500F 195 Education Benefits	185	185		185	U
3500F 200 Adoption Expenses	435	305		305	U
3500F 210 Transportation Subsidy	2,468	2,262		2,262	U
3500F 215 Partial Dislocation Allowance	598	569		569	U
3500F 216 SGLI Extra Hazard Payments	10,047		10,064	10,064	U
3500F 217 Reserve Officers Training Corps (ROTC)	25,689	25,376		25,376	U
3500F 218 Junior ROTC	16,722	13,338		13,338	U
<b>Total Budget Activity 06</b>	<b>154,706</b>	<b>112,806</b>	<b>35,207</b>	<b>148,013</b>	
<b>Total Military Personnel, Air Force</b>	<b>28,085,629</b>	<b>27,897,778</b>	<b>726,126</b>	<b>28,623,904</b>	
<b>Less Reimbursables</b>	<b>438,704</b>	<b>451,006</b>		<b>451,006</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>27,646,925</b>	<b>27,446,772</b>	<b>726,126</b>	<b>28,172,898</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1007F 300 Air Force	1,274,110	1,239,093		1,239,093	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>28,921,035</b>	<b>28,685,865</b>	<b>726,126</b>	<b>29,411,991</b>	

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<u>Military Personnel, Air Force</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
3500F 125 Accession Travel	90,791			90,791	U
3500F 130 Training Travel	71,207			71,207	U
3500F 135 Operational Travel	265,682			265,682	U
3500F 140 Rotational Travel	567,998			567,998	U
3500F 145 Separation Travel	147,938			147,938	U
3500F 150 Travel of Organized Units	9,204			9,204	U
3500F 155 Non-Temporary Storage	23,664			23,664	U
3500F 160 Temporary Lodging Expense	34,701			34,701	U
<b>Total Budget Activity 05</b>	<b>1,211,185</b>			<b>1,211,185</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
3500F 170 Apprehension of Military Deserters	16			16	U
3500F 175 Interest on Uniformed Services Savings	2,691			2,691	U
3500F 180 Death Gratuities	16,000	1,000		17,000	U
3500F 185 Unemployment Benefits	53,431	24,626	1,058	79,115	U
3500F 195 Education Benefits	79			79	U
3500F 200 Adoption Expenses	435			435	U
3500F 210 Transportation Subsidy	4,841			4,841	U
3500F 215 Partial Dislocation Allowance	723			723	U
3500F 216 SGLI Extra Hazard Payments		5,307	335	5,642	U
3500F 217 Reserve Officers Training Corps (ROTC)	29,445			29,445	U
3500F 218 Junior ROTC	18,200			18,200	U
<b>Total Budget Activity 06</b>	<b>125,861</b>	<b>30,933</b>	<b>1,393</b>	<b>158,187</b>	
<b>Total Military Personnel, Air Force</b>	<b>28,406,720</b>	<b>719,896</b>	<b>37,640</b>	<b>29,164,256</b>	
<b>Less Reimbursables</b>	<b>462,105</b>			<b>462,105</b>	
<b>Total Direct - Military Personnel, Air Force</b>	<b>27,944,615</b>	<b>719,896</b>	<b>37,640</b>	<b>28,702,151</b>	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1007F 300 Air Force	1,210,812			1,210,812	U
<b>Total Active Air Force Military Personnel Costs</b>	<b>29,155,427</b>	<b>719,896</b>	<b>37,640</b>	<b>29,912,963</b>	

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 (Dollars in Thousands)

Nov 2016

		FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<b><u>Reserve Personnel, Air Force</u></b>						
<b><u>Reserve Component Training and Support</u></b>						
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	680,271	656,936		656,936	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	86,634	109,227		109,227	U
3700F	30 Pay Group F Training (Recruits)	45,759	56,152		56,152	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,178	1,830		1,830	U
3700F	60 Mobilization Training	645	576		576	U
3700F	70 School Training	158,657	141,835		141,835	U
3700F	80 Special Training	264,337	199,620	18,710	218,330	U
3700F	90 Administration and Support	370,562	439,536		439,536	U
3700F	100 Education Benefits	13,749	13,248		13,248	U
3700F	120 Health Profession Scholarship	52,506	58,952		58,952	U
3700F	130 Other Programs (Admin & Support)	2,862	5,030		5,030	U
<b>Total Budget Activity 01</b>		<b>1,678,160</b>	<b>1,682,942</b>	<b>18,710</b>	<b>1,701,652</b>	
<b>Total Direct - Reserve Personnel, Air Force</b>		<b>1,678,160</b>	<b>1,682,942</b>	<b>18,710</b>	<b>1,701,652</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>						
1008F	300 Reserve Personnel, Air Force	127,214	117,541		117,541	U
<b>Total Reserve Air Force Military Personnel Costs</b>		<b>1,805,374</b>	<b>1,800,483</b>	<b>18,710</b>	<b>1,819,193</b>	

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 (Dollars in Thousands)

Nov 2016

		FY 2017	FY 2017	FY 2017	FY 2017	S
		<u>Base</u>	<u>OCO</u>	<u>OCO Amendment</u>	<u>Total</u>	<u>e</u>
<u>Reserve Personnel, Air Force</u>						<u>c</u>
<u>Reserve Component Training and Support</u>						
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	696,068			696,068	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	98,133			98,133	U
3700F	30 Pay Group F Training (Recruits)	55,568			55,568	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,559			2,559	U
3700F	60 Mobilization Training	703			703	U
3700F	70 School Training	159,593			159,593	U
3700F	80 Special Training	244,844	20,535		265,379	U
3700F	90 Administration and Support	409,615			409,615	U
3700F	100 Education Benefits	12,533			12,533	U
3700F	120 Health Profession Scholarship	60,301			60,301	U
3700F	130 Other Programs (Admin & Support)	2,989			2,989	U
Total Budget Activity 01		1,742,906	20,535		1,763,441	
Total Direct - Reserve Personnel, Air Force		1,742,906	20,535		1,763,441	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1008F	300 Reserve Personnel, Air Force	113,540			113,540	U
Total Reserve Air Force Military Personnel Costs		1,856,446	20,535		1,876,981	



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 (Dollars in Thousands)

Nov 2016

		FY 2015	FY 2016	FY 2016	FY 2016	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	e
						c
<b><u>National Guard Personnel, Air Force</u></b>						
<b><u>Reserve Component Training and Support</u></b>						
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	909,429	900,442		900,442	U
3850F	30 Pay Group F Training (Recruits)	128,004	105,653		105,653	U
3850F	40 Pay Group P Training (Pipeline Recruits)	10,700	8,596		8,596	U
3850F	70 School Training	294,295	349,988		349,988	U
3850F	80 Special Training	207,391	165,211	2,828	168,039	U
3850F	90 Administration and Support	1,657,739	1,657,197		1,657,197	U
3850F	100 Education Benefits	17,794	14,803		14,803	U
<b>Total Budget Activity 01</b>		<b>3,225,352</b>	<b>3,201,890</b>	<b>2,828</b>	<b>3,204,718</b>	
<b>Total Direct - National Guard Personnel, Air Force</b>		<b>3,225,352</b>	<b>3,201,890</b>	<b>2,828</b>	<b>3,204,718</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>						
1009F	300 National Guard Personnel, Air Force	216,969	203,847		203,847	U
<b>Total National Guard Air Force Military Personnel Costs</b>		<b>3,442,321</b>	<b>3,405,737</b>	<b>2,828</b>	<b>3,408,565</b>	
<b>Total Direct - Air Force Military Appropriations</b>		<b>32,550,437</b>	<b>32,331,604</b>	<b>747,664</b>	<b>33,079,268</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>		<b>1,618,293</b>	<b>1,560,481</b>		<b>1,560,481</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>		<b>34,168,730</b>	<b>33,892,085</b>	<b>747,664</b>	<b>34,639,749</b>	

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Nov 2016

	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>National Guard Personnel, Air Force</u></b>					
<b><u>Reserve Component Training and Support</u></b>					
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	934,650			934,650	U
3850F 30 Pay Group F Training (Recruits)	131,022			131,022	U
3850F 40 Pay Group P Training (Pipeline Recruits)	10,555			10,555	U
3850F 70 School Training	349,904			349,904	U
3850F 80 Special Training	167,077	5,288		172,365	U
3850F 90 Administration and Support	1,678,355			1,678,355	U
3850F 100 Education Benefits	8,502			8,502	U
<b>Total Budget Activity 01</b>	<b>3,280,065</b>	<b>5,288</b>		<b>3,285,353</b>	
<b>Total Direct - National Guard Personnel, Air Force</b>	<b>3,280,065</b>	<b>5,288</b>		<b>3,285,353</b>	
<b><u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u></b>					
1009F 300 National Guard Personnel, Air Force	196,419			196,419	U
<b>Total National Guard Air Force Military Personnel Costs</b>	<b>3,476,484</b>	<b>5,288</b>		<b>3,481,772</b>	
<b>Total Direct - Air Force Military Appropriations</b>	<b>32,967,586</b>	<b>745,719</b>	<b>37,640</b>	<b>33,750,945</b>	
<b>Total Direct - Air Force MERHFC Accounts</b>	<b>1,520,771</b>			<b>1,520,771</b>	
<b>Grand Total Direct - Air Force Military Personnel Costs</b>	<b>34,488,357</b>	<b>745,719</b>	<b>37,640</b>	<b>35,271,716</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
5 Basic Pay	17,690,891	16,919,241	448,900	17,368,141	
10 Retired Pay Accrual	5,623,500	5,413,122	103,247	5,516,369	
25 Basic Allowance for Housing	5,678,280	5,664,456	161,279	5,825,735	
30 Basic Allowance for Subsistence	723,594	729,235	17,050	746,285	
35 Incentive Pays	449,697	484,686	2,969	487,655	
40 Special Pays	1,092,582	1,160,867	28,462	1,189,329	
45 Allowances	483,004	528,519	26,652	555,171	
50 Separation Pay	418,326	325,691	4,812	330,503	
55 Social Security Tax	1,344,028	1,320,481	34,350	1,354,831	
<b>Total Budget Activity 01</b>	<b>33,503,902</b>	<b>32,546,298</b>	<b>827,721</b>	<b>33,374,019</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
60 Basic Pay	35,602,935	34,692,615	726,156	35,418,771	
65 Retired Pay Accrual	11,353,069	10,888,151	167,015	11,055,166	
80 Basic Allowance for Housing	14,068,216	13,906,349	335,926	14,242,275	
85 Incentive Pays	239,060	243,505	1,233	244,738	
90 Special Pays	1,680,589	1,624,085	106,636	1,730,721	
95 Allowances	2,130,597	2,264,268	91,395	2,355,663	
100 Separation Pay	1,127,095	822,351	52,874	875,225	
105 Social Security Tax	2,717,813	2,676,683	55,548	2,732,231	
<b>Total Budget Activity 02</b>	<b>68,919,374</b>	<b>67,118,007</b>	<b>1,536,783</b>	<b>68,654,790</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
110 Academy Cadets	229,385	230,807		230,807	
<b>Total Budget Activity 03</b>	<b>229,385</b>	<b>230,807</b>		<b>230,807</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
115 Basic Allowance for Subsistence	3,575,197	3,491,119	117,509	3,608,628	
120 Subsistence-In-Kind	1,794,878	1,457,063	279,890	1,736,953	
121 Family Subsistence Supplemental Allowance	862	910		910	
<b>Total Budget Activity 04</b>	<b>5,370,937</b>	<b>4,949,092</b>	<b>397,399</b>	<b>5,346,491</b>	

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<u>Military Personnel, Grand Total</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>					
5 Basic Pay	17,397,574	509,305	21,170	17,928,049	
10 Retired Pay Accrual	5,118,084	120,196	4,996	5,243,276	
25 Basic Allowance for Housing	5,758,175	195,955	7,989	5,962,119	
30 Basic Allowance for Subsistence	720,880	18,748	768	740,396	
35 Incentive Pays	480,396	2,289	59	482,744	
40 Special Pays	1,103,413	25,116	5,118	1,133,647	
45 Allowances	476,491	26,799	2,901	506,191	
50 Separation Pay	315,942	10,480	177	326,599	
55 Social Security Tax	1,325,847	38,962	1,619	1,366,428	
<b>Total Budget Activity 01</b>	<b>32,696,802</b>	<b>947,850</b>	<b>44,797</b>	<b>33,689,449</b>	
<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>					
60 Basic Pay	35,022,345	800,412	32,613	35,855,370	
65 Retired Pay Accrual	10,317,638	188,896	7,702	10,514,236	
80 Basic Allowance for Housing	14,187,617	391,435	15,762	14,594,814	
85 Incentive Pays	238,765	1,186	36	239,987	
90 Special Pays	1,622,558	77,733	15,534	1,715,825	
95 Allowances	2,043,549	88,165	8,374	2,140,088	
100 Separation Pay	893,204	84,770	384	978,358	
105 Social Security Tax	2,678,840	61,231	2,494	2,742,565	
<b>Total Budget Activity 02</b>	<b>67,004,516</b>	<b>1,693,828</b>	<b>82,899</b>	<b>68,781,243</b>	
<b><u>Budget Activity 03: Pay And Allowances Of Cadets</u></b>					
110 Academy Cadets	234,908			234,908	
<b>Total Budget Activity 03</b>	<b>234,908</b>			<b>234,908</b>	
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>					
115 Basic Allowance for Subsistence	3,493,546	92,083	3,723	3,589,352	
120 Subsistence-In-Kind	1,491,596	341,557	10,436	1,843,589	
121 Family Subsistence Supplemental Allowance	841			841	
<b>Total Budget Activity 04</b>	<b>4,985,983</b>	<b>433,640</b>	<b>14,159</b>	<b>5,433,782</b>	

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<u>Military Personnel, Grand Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2016</u>	<u>FY 2016</u>	S
	<u>(Base &amp; OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total Enacted</u>	e
					c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
125 Accession Travel	372,716	407,852	2,051	409,903	
130 Training Travel	293,512	332,153		332,153	
135 Operational Travel	1,112,755	1,089,357	34,914	1,124,271	
140 Rotational Travel	1,751,762	1,699,328	30,809	1,730,137	
145 Separation Travel	685,303	668,754	519	669,273	
150 Travel of Organized Units	53,830	44,918		44,918	
155 Non-Temporary Storage	58,624	52,873		52,873	
160 Temporary Lodging Expense	99,410	96,284		96,284	
<b>Total Budget Activity 05</b>	<b>4,427,912</b>	<b>4,391,519</b>	<b>68,293</b>	<b>4,459,812</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
170 Apprehension of Military Deserters	1,037	1,299		1,299	
175 Interest on Uniformed Services Savings	6,232	5,381	2,138	7,519	
180 Death Gratuities	88,314	85,600	5,600	91,200	
185 Unemployment Benefits	520,892	409,267	127,840	537,107	
195 Education Benefits	27,868	33,824		33,824	
200 Adoption Expenses	1,391	1,243		1,243	
210 Transportation Subsidy	14,197	13,690		13,690	
212 Reserve Income Replacement Program					
215 Partial Dislocation Allowance	992	776		776	
216 SGLI Extra Hazard Payments	28,138		25,995	25,995	
217 Reserve Officers Training Corps (ROTC)	155,602	158,574		158,574	
218 Junior ROTC	85,666	59,737		59,737	
219 Traumatic Injury Protection Coverage (T-SGLI)	3,670		2,803	2,803	
240 Cancelled Account Payment	436				
<b>Total Budget Activity 06</b>	<b>934,435</b>	<b>769,391</b>	<b>164,376</b>	<b>933,767</b>	
<b>Total Military Personnel - Active</b>	<b>113,385,945</b>	<b>110,005,114</b>	<b>2,994,572</b>	<b>112,999,686</b>	
<b>Less Reimbursables</b>	<b>1,119,690</b>	<b>1,113,298</b>		<b>1,113,298</b>	
<b>Total Direct - Active</b>	<b>112,266,255</b>	<b>108,891,816</b>	<b>2,994,572</b>	<b>111,886,388</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	5,395,741	5,136,646		5,136,646	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>117,661,996</b>	<b>114,028,462</b>	<b>2,994,572</b>	<b>117,023,034</b>	

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 (Dollars in Thousands)

Nov 2016

<u>Military Personnel, Grand Total</u>	FY 2017 <u>Base</u>	FY 2017 <u>OCO</u>	FY 2017 <u>OCO Amendment</u>	FY 2017 <u>Total</u>	S e c
<u>Budget Activity 05: Permanent Change of Station Travel</u>					
125 Accession Travel	394,823	1,427		396,250	
130 Training Travel	293,930			293,930	
135 Operational Travel	1,009,893	34,422		1,044,315	
140 Rotational Travel	1,614,124	16,693		1,630,817	
145 Separation Travel	683,371	1,937		685,308	
150 Travel of Organized Units	38,363			38,363	
155 Non-Temporary Storage	58,365			58,365	
160 Temporary Lodging Expense	104,165			104,165	
<b>Total Budget Activity 05</b>	<b>4,197,034</b>	<b>54,479</b>		<b>4,251,513</b>	
<u>Budget Activity 06: Other Military Personnel Costs</u>					
170 Apprehension of Military Deserters	1,103			1,103	
175 Interest on Uniformed Services Savings	3,902	2,496	698	7,096	
180 Death Gratuities	80,400	2,500		82,900	
185 Unemployment Benefits	378,971	121,049	1,058	501,078	
195 Education Benefits	24,343			24,343	
200 Adoption Expenses	1,377			1,377	
210 Transportation Subsidy	26,681			26,681	
212 Reserve Income Replacement Program		9		9	
215 Partial Dislocation Allowance	1,105			1,105	
216 SGLI Extra Hazard Payments		20,041	1,257	21,298	
217 Reserve Officers Training Corps (ROTC)	147,041			147,041	
218 Junior ROTC	64,301			64,301	
219 Traumatic Injury Protection Coverage (T-SGLI)		5,872		5,872	
240 Cancelled Account Payment					
<b>Total Budget Activity 06</b>	<b>729,224</b>	<b>151,967</b>	<b>3,013</b>	<b>884,204</b>	
<b>Total Military Personnel - Active</b>	<b>109,848,467</b>	<b>3,281,764</b>	<b>144,868</b>	<b>113,275,099</b>	
<b>Less Reimbursables</b>	<b>1,110,653</b>			<b>1,110,653</b>	
<b>Total Direct - Active</b>	<b>108,737,814</b>	<b>3,281,764</b>	<b>144,868</b>	<b>112,164,446</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	4,948,874			4,948,874	
<b>Grand Total Direct - Active Personnel Costs</b>	<b>113,686,688</b>	<b>3,281,764</b>	<b>144,868</b>	<b>117,113,320</b>	

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Nov 2016

<u>Reserve Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,035,442	3,051,650	6,000	3,057,650	
20 Pay Group B Training (Backfill For Active Duty)	169,427	197,433		197,433	
30 Pay Group F Training (Recruits)	422,315	443,412		443,412	
40 Pay Group P Training (Pipeline Recruits)	14,104	15,156		15,156	
60 Mobilization Training	13,352	12,241		12,241	
70 School Training	396,334	422,748		422,748	
80 Special Training	655,377	580,452	52,872	633,324	
90 Administration and Support	3,658,904	3,718,899	386	3,719,285	
95 Platoon Leader Class	6,521	5,585		5,585	
100 Education Benefits	24,373	32,377		32,377	
120 Health Profession Scholarship	162,848	170,394		170,394	
130 Other Programs (Admin & Support)	50,229	65,131		65,131	
<b>Total Budget Activity 01</b>	<b>8,609,226</b>	<b>8,715,478</b>	<b>59,258</b>	<b>8,774,736</b>	
<b>Total Direct - Reserve</b>	<b>8,609,226</b>	<b>8,715,478</b>	<b>59,258</b>	<b>8,774,736</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	721,166	658,385		658,385	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>9,330,392</b>	<b>9,373,863</b>	<b>59,258</b>	<b>9,433,121</b>	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,145,311		2,773	3,148,084	
20 Pay Group B Training (Backfill For Active Duty)	190,059			190,059	
30 Pay Group F Training (Recruits)	459,898			459,898	
40 Pay Group P Training (Pipeline Recruits)	14,073			14,073	
60 Mobilization Training	11,857			11,857	
70 School Training	459,399			459,399	
80 Special Training	667,959	75,542		743,501	
90 Administration and Support	3,771,975	419		3,772,394	
95 Platoon Leader Class	8,124			8,124	
100 Education Benefits	17,450			17,450	
120 Health Profession Scholarship	172,637			172,637	
130 Other Programs (Admin & Support)	55,017			55,017	
<b>Total Budget Activity 01</b>	<b>8,973,759</b>	<b>78,734</b>		<b>9,052,493</b>	
<b>Total Direct - Reserve</b>	<b>8,973,759</b>	<b>78,734</b>		<b>9,052,493</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	632,261			632,261	
<b>Grand Total Direct - Reserve Personnel Costs</b>	<b>9,606,020</b>	<b>78,734</b>		<b>9,684,754</b>	



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 (Dollars in Thousands)

Nov 2016

<u>National Guard Personnel, Grand Total</u>	<u>FY 2015</u> <u>(Base &amp; OCO)</u>	<u>FY 2016</u> <u>Base Enacted</u>	<u>FY 2016</u> <u>OCO Enacted</u>	<u>FY 2016</u> <u>Total Enacted</u>	S e c
10 Pay Group A Training (15 Days & Drills 24/48)	3,457,058	3,450,113	34,199	3,484,312	
30 Pay Group F Training (Recruits)	629,713	644,759		644,759	
40 Pay Group P Training (Pipeline Recruits)	59,522	56,014		56,014	
70 School Training	654,089	829,024	2,780	831,804	
80 Special Training	988,823	769,982	122,075	892,057	
90 Administration and Support	5,303,271	5,309,656	9,789	5,319,445	
100 Education Benefits	37,076	34,669		34,669	
<b>Total Budget Activity 01</b>	<b>11,129,552</b>	<b>11,094,217</b>	<b>168,843</b>	<b>11,263,060</b>	
<b>Total Direct - National Guard</b>	<b>11,129,552</b>	<b>11,094,217</b>	<b>168,843</b>	<b>11,263,060</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	905,834	833,671		833,671	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>12,035,386</b>	<b>11,927,888</b>	<b>168,843</b>	<b>12,096,731</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>139,027,774</b>	<b>135,330,213</b>	<b>3,222,673</b>	<b>138,552,886</b>	

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 (Dollars in Thousands)

Nov 2016

<u>National Guard Personnel, Grand Total</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>OCO Amendment</u>	<u>FY 2017</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,496,068	33,702		3,529,770	
30 Pay Group F Training (Recruits)	682,890			682,890	
40 Pay Group P Training (Pipeline Recruits)	56,757			56,757	
70 School Training	896,467	47,658		944,125	
80 Special Training	737,086	111,227		848,313	
90 Administration and Support	5,310,493	9,173		5,319,666	
100 Education Benefits	10,998			10,998	
<b>Total Budget Activity 01</b>	<b>11,190,759</b>	<b>201,760</b>		<b>11,392,519</b>	
<b>Total Direct - National Guard</b>	<b>11,190,759</b>	<b>201,760</b>		<b>11,392,519</b>	
300 Medicare-Eligible Retiree Health Fund Contribution	785,773			785,773	
<b>Grand Total Direct - National Guard Personnel Costs</b>	<b>11,976,532</b>	<b>201,760</b>		<b>12,178,292</b>	
<b>Grand Total Direct - Military Personnel</b>	<b>135,269,240</b>	<b>3,562,258</b>	<b>144,868</b>	<b>138,976,366</b>	