

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2016

Feb 2015

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2016 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2014 – FY 2020.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2015.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Aircraft Procurement, Army	961,655	973,212		973,212
Missile Procurement, Army	51,965	32,335		32,335
Procurement of W&TCV, Army	71,700	132,696		132,696
Procurement of Ammunition, Army	137,328	101,842	4,180	106,022
Other Procurement, Army	1,248,736	1,348,973	31,874	1,380,847
NG&RE Army Reserve	175,000		185,000	185,000
NG&RE Army National Guard	315,000		415,000	415,000
Total Department of the Army	2,961,384	2,589,058	636,054	3,225,112
Aircraft Procurement, Navy	181,588	140,667		140,667
Procurement of Ammo, Navy & MC	206	206		206
Other Procurement, Navy	6,208	4,654		4,654
Procurement, Marine Corps	58,965	63,114		63,114
NG&RE Navy Reserve	65,000		65,000	65,000
NG&RE Marine Corps Reserve	60,000		60,000	60,000
Total Department of the Navy	371,967	208,641	125,000	333,641
Aircraft Procurement, Air Force	820,980	533,211		533,211
Procurement of Ammunition, Air Force	24,625	23,459		23,459
Other Procurement, Air Force	107,503	76,281		76,281
NG&RE Air Force Reserve	70,000		60,000	60,000
NG&RE Air National Guard	315,000		415,000	415,000
Total Department of the Air Force	1,338,108	632,951	475,000	1,107,951
Grand Total Department of Defense	4,671,459	3,430,650	1,236,054	4,666,704

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>FY 2017</u>
Aircraft Procurement, Army	469,251		469,251	498,411
Missile Procurement, Army	27,084		27,084	13,356
Procurement of W&TCV, Army	114,955		114,955	337,584
Procurement of Ammunition, Army	129,077		129,077	168,853
Other Procurement, Army	1,770,564		1,770,564	1,854,275
NG&RE Army Reserve				
NG&RE Army National Guard				
Total Department of the Army	2,510,931		2,510,931	2,872,479
Aircraft Procurement, Navy	261,867		261,867	203,317
Procurement of Ammo, Navy & MC	504		504	581
Other Procurement, Navy	4,457		4,457	14,196
Procurement, Marine Corps	44,211		44,211	36,649
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
Total Department of the Navy	311,039		311,039	254,743
Aircraft Procurement, Air Force	234,848		234,848	65,868
Procurement of Ammunition, Air Force	29,316		29,316	26,266
Other Procurement, Air Force	60,884		60,884	85,441
NG&RE Air Force Reserve				
NG&RE Air National Guard				
Total Department of the Air Force	325,048		325,048	177,575
Grand Total Department of Defense	3,147,018		3,147,018	3,304,797

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Aircraft Procurement, Army	690,308	535,773	1,208,612
Missile Procurement, Army	58,044	39,418	36,119
Procurement of W&TCV, Army	427,121	507,518	509,791
Procurement of Ammunition, Army	168,946	163,357	167,889
Other Procurement, Army	1,622,654	1,724,683	1,525,415
NG&RE Army Reserve			
NG&RE Army National Guard			
Total Department of the Army	2,967,073	2,970,749	3,447,826
Aircraft Procurement, Navy	210,364	252,514	298,521
Procurement of Ammo, Navy & MC	507	567	624
Other Procurement, Navy	37,896	21,909	22,791
Procurement, Marine Corps	40,657	159,943	162,515
NG&RE Navy Reserve			
NG&RE Marine Corps Reserve			
Total Department of the Navy	289,424	434,933	484,451
Aircraft Procurement, Air Force	69,439	105,087	91,726
Procurement of Ammunition, Air Force	26,695	26,539	26,555
Other Procurement, Air Force	116,830	121,850	112,268
NG&RE Air Force Reserve			
NG&RE Air National Guard			
Total Department of the Air Force	212,964	253,476	230,549
Grand Total Department of Defense	3,469,461	3,659,158	4,162,826

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<u>Appropriation</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
Aircraft Procurement, Army	939,621	655,002		655,002
Missile Procurement, Army	51,965	32,335		32,335
Procurement of W&TCV, Army	62,847	124,236		124,236
Procurement of Ammunition, Army	115,644	85,765	3,520	89,285
Other Procurement, Army	897,634	1,062,228	19,124	1,081,352
Total Department of the Army	2,067,711	1,959,566	22,644	1,982,210
Aircraft Procurement, Air Force	133,700	287,950		287,950
Procurement of Ammunition, Air Force	18,219	17,249		17,249
Other Procurement, Air Force	98,196	54,703		54,703
Total Department of the Air Force	250,115	359,902		359,902
Grand Total Department of Defense	2,317,826	2,319,468	22,644	2,342,112

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<u>Appropriation</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>FY 2017</u>
Aircraft Procurement, Army	455,632		455,632	474,860
Missile Procurement, Army	26,570		26,570	13,356
Procurement of W&TCV, Army	92,920		92,920	315,945
Procurement of Ammunition, Army	108,696		108,696	142,190
Other Procurement, Army	1,345,743		1,345,743	1,449,709
Total Department of the Army	2,029,561		2,029,561	2,396,060
Aircraft Procurement, Air Force	206,673		206,673	47,161
Procurement of Ammunition, Air Force	22,055		22,055	19,776
Other Procurement, Air Force	31,580		31,580	59,557
Total Department of the Air Force	260,308		260,308	126,494
Grand Total Department of Defense	2,289,869		2,289,869	2,522,554

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Aircraft Procurement, Army	665,870	512,410	1,185,353
Missile Procurement, Army	58,044	39,418	36,119
Procurement of W&TCV, Army	363,797	426,887	415,631
Procurement of Ammunition, Army	142,270	137,562	141,381
Other Procurement, Army	1,312,520	1,464,078	1,210,864
Total Department of the Army	2,542,501	2,580,355	2,989,348
Aircraft Procurement, Air Force	54,931	87,792	91,726
Procurement of Ammunition, Air Force	20,091	19,944	19,958
Other Procurement, Air Force	97,829	95,165	79,783
Total Department of the Air Force	172,851	202,901	191,467
Grand Total Department of Defense	2,715,352	2,783,256	3,180,815

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<u>Appropriation</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
Aircraft Procurement, Army	22,034	318,210		318,210
Missile Procurement, Army				
Procurement of W&TCV, Army	8,853	8,460		8,460
Procurement of Ammunition, Army	21,684	16,077	660	16,737
Other Procurement, Army	351,102	286,745	12,750	299,495
Total Department of the Army	403,673	629,492	13,410	642,902
Aircraft Procurement, Navy	181,588	140,667		140,667
Procurement of Ammo, Navy & MC	206	206		206
Other Procurement, Navy	6,208	4,654		4,654
Procurement, Marine Corps	58,965	63,114		63,114
Total Department of the Navy	246,967	208,641		208,641
Aircraft Procurement, Air Force	687,280	245,261		245,261
Procurement of Ammunition, Air Force	6,406	6,210		6,210
Other Procurement, Air Force	9,307	21,578		21,578
Total Department of the Air Force	702,993	273,049		273,049
Grand Total Department of Defense	1,353,633	1,111,182	13,410	1,124,592

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<u>Appropriation</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>	<u>FY 2017</u>
Aircraft Procurement, Army	13,619		13,619	23,551
Missile Procurement, Army	514		514	
Procurement of W&TCV, Army	22,035		22,035	21,639
Procurement of Ammunition, Army	20,381		20,381	26,663
Other Procurement, Army	424,821		424,821	404,566
Total Department of the Army	481,370		481,370	476,419
Aircraft Procurement, Navy	261,867		261,867	203,317
Procurement of Ammo, Navy & MC	504		504	581
Other Procurement, Navy	4,457		4,457	14,196
Procurement, Marine Corps	44,211		44,211	36,649
Total Department of the Navy	311,039		311,039	254,743
Aircraft Procurement, Air Force	28,175		28,175	18,707
Procurement of Ammunition, Air Force	7,261		7,261	6,490
Other Procurement, Air Force	29,304		29,304	25,884
Total Department of the Air Force	64,740		64,740	51,081
Grand Total Department of Defense	857,149		857,149	782,243

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<u>Appropriation</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Aircraft Procurement, Army	24,438	23,363	23,259
Missile Procurement, Army			
Procurement of W&TCV, Army	63,324	80,631	94,160
Procurement of Ammunition, Army	26,676	25,795	26,508
Other Procurement, Army	310,134	260,605	314,551
Total Department of the Army	424,572	390,394	458,478
Aircraft Procurement, Navy	210,364	252,514	298,521
Procurement of Ammo, Navy & MC	507	567	624
Other Procurement, Navy	37,896	21,909	22,791
Procurement, Marine Corps	40,657	159,943	162,515
Total Department of the Navy	289,424	434,933	484,451
Aircraft Procurement, Air Force	14,508	17,295	
Procurement of Ammunition, Air Force	6,604	6,595	6,597
Other Procurement, Air Force	19,001	26,685	32,485
Total Department of the Air Force	40,113	50,575	39,082
Grand Total Department of Defense	754,109	875,902	982,011

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Army Reserve	175,000		185,000	185,000
Army National Guard	315,000		415,000	415,000
Total Department of the Army	490,000		600,000	600,000
Navy Reserve	65,000		65,000	65,000
Marine Corps Reserve	60,000		60,000	60,000
Total Department of the Navy	125,000		125,000	125,000
Air Force Reserve	70,000		60,000	60,000
Air National Guard	315,000		415,000	415,000
Total Department of the Air Force	385,000		475,000	475,000
Grand Total NG&RE	1,000,000		1,200,000	1,200,000

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>	<u>FY 2017</u>
Army Reserve				
Army National Guard				
Total Department of the Army				
Navy Reserve				
Marine Corps Reserve				
Total Department of the Navy				
Air Force Reserve				
Air National Guard				
Total Department of the Air Force				
Grand Total NG&RE				

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>
Army Reserve			
Army National Guard			
Total Department of the Army			
Navy Reserve			
Marine Corps Reserve			
Total Department of the Navy			
Air Force Reserve			
Air National Guard			
Total Department of the Air Force			
Grand Total NG&RE			

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
Helicopter, Light Utility (LUH) National Guard	10	75,000							U
UH-60 Blackhawk M Model (MYP) National Guard	31	545,777	31	508,285			31	508,285	U
Reserve			6	108,210			6	108,210	U
UH-60 Black Hawk A and L Models National Guard									U
CH-47 Helicopter National Guard	7	236,600							U
Reserve			6	198,000			6	198,000	U
Total Aircraft		857,377		814,495				814,495	
<u>Budget Activity 02: Modification of Aircraft</u>									
Utility/Cargo Airplane Mods National Guard				3,893				3,893	U
Reserve				5,434				5,434	U
Utility Helicopter Mods National Guard		27,197		24,594				24,594	U
Reserve		17,678							U
Network and Mission Plan National Guard		22,544		40,044				40,044	U
Reserve		2,373		4,215				4,215	U
Comms, Nav Surveillance National Guard									U
Reserve									U
GATM Rollup National Guard		4,614							U
Reserve		1,983							U
RQ-7 UAV MODS National Guard		27,889		34,125				34,125	U
Total Modification of Aircraft		104,278		112,305				112,305	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
Helicopter, Light Utility (LUH) National Guard									U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	15	259,450			15	259,450	13	292,123	U U
UH-60 Black Hawk A and L Models National Guard	40	46,641			40	46,641	40	46,588	U
CH-47 Helicopter National Guard Reserve									U U
Total Aircraft		306,091				306,091		338,711	
<u>Budget Activity 02: Modification of Aircraft</u>									
Utility/Cargo Airplane Mods National Guard Reserve		7,357				7,357		4,168 8,388	U U
Utility Helicopter Mods National Guard Reserve									U U
Network and Mission Plan National Guard Reserve		42,867 4,512				42,867 4,512		38,904 4,095	U U
Comms, Nav Surveillance National Guard Reserve		33,162 4,145				33,162 4,145		40,255 5,032	U U
GATM Rollup National Guard Reserve		13,556 1,694				13,556 1,694		22,600 2,825	U U
RQ-7 UAV MODS National Guard									U
Total Modification of Aircraft		107,293				107,293		126,267	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>							
Helicopter, Light Utility (LUH) National Guard							U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	30	433,814	12	271,572	38	960,530	U U
UH-60 Black Hawk A and L Models National Guard	42	75,714	17	81,797	17	71,982	U
CH-47 Helicopter National Guard Reserve							U U
Total Aircraft		509,528		353,369		1,032,512	
<u>Budget Activity 02: Modification of Aircraft</u>							
Utility/Cargo Airplane Mods National Guard Reserve		2,240 6,818		7,546 6,027		3,934 6,322	U U
Utility Helicopter Mods National Guard Reserve							U U
Network and Mission Plan National Guard Reserve		52,286 5,504		54,541 5,741		55,844 5,878	U U
Comms, Nav Surveillance National Guard Reserve		44,049 5,506		43,129 5,390		39,295 4,913	U U
GATM Rollup National Guard Reserve		24,466 3,059		24,211 3,027		24,346 3,044	U U
RQ-7 UAV MODS National Guard							U
Total Modification of Aircraft		143,928		149,612		143,576	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard				16,225				16,225	U
Reserve				1,269				1,269	U
Air Traffic Control									
National Guard				27,836				27,836	U
Reserve				1,082				1,082	U
Total Support Equipment and Facilities				46,412				46,412	
Total Aircraft Procurement, Army		961,655		973,212				973,212	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		30,331				30,331		30,222	U
Reserve		3,268				3,268		3,211	U
Air Traffic Control									
National Guard		22,268				22,268			U
Reserve									U
Total Support Equipment and Facilities		55,867				55,867		33,433	
Total Aircraft Procurement, Army		469,251				469,251		498,411	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>							
Common Ground Equipment							
National Guard		33,301		29,614		29,422	U
Reserve		3,551		3,178		3,102	U
Air Traffic Control							
National Guard							U
Reserve							U
Total Support Equipment and Facilities		36,852		32,792		32,524	
Total Aircraft Procurement, Army		690,308		535,773		1,208,612	

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Appropriation: 2032A Missile Procurement, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
Javelin (Aaws-M) System Summary National Guard	137	18,810							U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	703	8,222	1291	6,910			1291	6,910	U
Total Other Missiles		27,032		6,910				6,910	
<u>Budget Activity 03: Modification of Missiles</u>									
Avenger Mods National Guard									U
Itas/Tow Mods National Guard Reserve		20,000		19,676				19,676	U U
MLRS Mods National Guard		2,284		2,000				2,000	U
Himars Modifications National Guard		2,491		3,523				3,523	U
Total Modification of Missiles		24,775		25,199				25,199	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		158		226				226	U
Total Spares and Repair Parts		158		226				226	
Total Missile Procurement, Army		51,965		32,335				32,335	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
Javelin (Aaws-M) System Summary National Guard									U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1291	8,343			1291	8,343	1272	8,101	U
Total Other Missiles		8,343				8,343		8,101	
<u>Budget Activity 03: Modification of Missiles</u>									
Avenger Mods National Guard		2,701				2,701		3,233	U
Itas/Tow Mods National Guard Reserve		13,160 514				13,160 514			U U
MLRS Mods National Guard									U
Himars Modifications National Guard		2,140				2,140		1,796	U
Total Modification of Missiles		18,515				18,515		5,029	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		226				226		226	U
Total Spares and Repair Parts		226				226		226	
Total Missile Procurement, Army		27,084				27,084		13,356	

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Appropriation: 2032A Missile Procurement, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>							
Javelin (Aaws-M) System Summary National Guard							U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1283	8,475	1242	9,677	1398	9,646	U
Total Other Missiles		8,475		9,677		9,646	
<u>Budget Activity 03: Modification of Missiles</u>							
Avenger Mods National Guard		42,633		21,336			U
Itas/Tow Mods National Guard Reserve							U U
MLRS Mods National Guard						18,391	U
Himars Modifications National Guard		6,710		8,179		8,082	U
Total Modification of Missiles		49,343		29,515		26,473	
<u>Budget Activity 04: Spares and Repair Parts</u>							
Spares and Repair Parts National Guard		226		226			U
Total Spares and Repair Parts		226		226			
Total Missile Procurement, Army		58,044		39,418		36,119	

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Appropriation: 2033A Procurement of W&TCV, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Fist Vehicle (MOD) National Guard		16,478		24,714				24,714	U
Bradley Program (MOD) National Guard									U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		4,769		17,786				17,786	U
Paladin Integrated Management (PIM) National Guard									U
Improved Recovery Vehicle (M88A2 Hercules) National Guard			7	23,351			7	23,351	U
M88 FOV MODS National Guard		12,903		169				169	U
Joint Assault Bridge National Guard Reserve									U U
Total Tracked Combat Vehicles		34,150		66,020				66,020	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Integrated Air Burst Weapon System Family National Guard Reserve									U U
Mortar Systems National Guard		1,500		1,500				1,500	U
XM320 Grenade Launcher Module (GLM) National Guard Reserve	1092 365	3,608 1,205		4,870 1,630				4,870 1,630	U U
Precision Sniper Rifle National Guard Reserve									U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Fist Vehicle (MOD) National Guard									U
Bradley Program (MOD) National Guard									U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		24,032				24,032		26,971	U
Paladin Integrated Management (PIM) National Guard							14	189,243	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard	4	16,097			4	16,097	14	60,253	U
M88 FOV MODS National Guard									U
Joint Assault Bridge National Guard Reserve									U U
Total Tracked Combat Vehicles		40,129				40,129		276,467	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Integrated Air Burst Weapon System Family National Guard Reserve									U U
Mortar Systems National Guard		1,500				1,500			U
XM320 Grenade Launcher Module (GLM) National Guard Reserve		5,472 3,299				5,472 3,299			U U
Precision Sniper Rifle National Guard Reserve									U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>							
Fist Vehicle (MOD) National Guard							U
Bradley Program (MOD) National Guard				32,000		32,000	U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		26,770		22,566			U
Paladin Integrated Management (PIM) National Guard	28	267,010	28	264,703	28	263,496	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard							U
M88 FOV MODS National Guard							U
Joint Assault Bridge National Guard	6	37,267	12	72,000	14	85,893	U
Reserve	7	44,967	12	72,000	12	77,300	U
Total Tracked Combat Vehicles		376,014		463,269		458,689	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>							
Integrated Air Burst Weapon System Family National Guard		7,034		11,810		13,292	U
Reserve						1,620	U
Mortar Systems National Guard							U
XM320 Grenade Launcher Module (GLM) National Guard							U
Reserve							U
Precision Sniper Rifle National Guard		990		2,476		2,970	U
Reserve						108	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Carbine									
National Guard				6,391			6,391		U
Reserve									U
Handgun									
National Guard				1,599			1,599		U
Reserve									U
M777 Mods									
National Guard		5,075		7,148			7,148		U
M4 Carbine Mods									
National Guard									U
Reserve									U
M2 50 Cal Machine Gun Mods									
National Guard		9,281		8,095			8,095		U
Reserve		7,648		6,830			6,830		U
M119 Modifications									
National Guard		9,233		28,613			28,613		U
Total Weapons and Other Combat Vehicles		37,550		66,676			66,676		
Total Procurement of W&TCV, Army		71,700		132,696			132,696		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Carbine									
National Guard		11,665				11,665		4,292	U
Reserve		5,861				5,861		2,156	U
Handgun									
National Guard		2,167				2,167		5,108	U
Reserve								2,555	U
M777 Mods									
National Guard		4,028				4,028		4,804	U
M4 Carbine Mods									
National Guard		2,417				2,417		2,485	U
Reserve		1,215				1,215		1,248	U
M2 50 Cal Machine Gun Mods									
National Guard		17,302				17,302		21,231	U
Reserve		11,660				11,660		15,680	U
M119 Modifications									
National Guard		8,240				8,240		1,558	U
Total Weapons and Other Combat Vehicles		74,826				74,826		61,117	
Total Procurement of W&TCV, Army		114,955				114,955		337,584	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Carbine							
National Guard		3,293		3,496		2,904	U
Reserve		4,420		4,691		1,458	U
Handgun							
National Guard		5,345		5,316		5,598	U
Reserve		2,672		2,658		2,799	U
M777 Mods							
National Guard							U
M4 Carbine Mods							
National Guard		2,518		2,552		839	U
Reserve		1,265		1,282		422	U
M2 50 Cal Machine Gun Mods							
National Guard		12,000		8,000		6,453	U
Reserve		10,000				10,453	U
M119 Modifications							
National Guard		1,570		1,968		2,186	U
Total Weapons and Other Combat Vehicles		51,107		44,249		51,102	
Total Procurement of W&TCV, Army		427,121		507,518		509,791	

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		11,719		5,591				5,591	U
Reserve		2,197		1,047				1,047	U
CTG, 7.62mm, All Types									
National Guard		8,571		1,987				1,987	U
Reserve		1,607		372				372	U
CTG, Handgun, All Types									
National Guard		1,577		1,041				1,041	U
Reserve		296		195				195	U
CTG, .50 Cal, All Types									
National Guard		9,336		4,689				4,689	U
Reserve		1,751		879				879	U
CTG, 25mm, All Types									
National Guard		991		1,309				1,309	U
Reserve		186		245				245	U
CTG, 30mm, All Types									
National Guard		6,028		4,715				4,715	U
Reserve		1,130		884				884	U
CTG, 40mm, All Types									
National Guard		8,925		6,545				6,545	U
Reserve		1,673		1,228				1,228	U
60MM Mortar, All Types									
National Guard		6,744		6,679		800		7,479	U
Reserve		1,265		1,252		150		1,402	U
81MM Mortar, All Types									
National Guard		3,945		6,790				6,790	U
Reserve		740		1,272				1,272	U
120MM Mortar, ALL TYPES									
National Guard		9,726		6,298				6,298	U
Reserve		1,823		1,181				1,181	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		6,958				6,958		7,056	U
Reserve		1,304				1,304		1,323	U
CTG, 7.62mm, All Types									
National Guard		6,514				6,514		8,993	U
Reserve		1,222				1,222		1,687	U
CTG, Handgun, All Types									
National Guard		1,087				1,087		1,039	U
Reserve		204				204		196	U
CTG, .50 Cal, All Types									
National Guard		3,957				3,957		6,346	U
Reserve		742				742		1,190	U
CTG, 25mm, All Types									
National Guard		1,329				1,329		1,355	U
Reserve		249				249		254	U
CTG, 30mm, All Types									
National Guard		4,533				4,533		4,627	U
Reserve		850				850		868	U
CTG, 40mm, All Types									
National Guard		12,795				12,795		18,475	U
Reserve		2,399				2,399		3,464	U
60MM Mortar, All Types									
National Guard		6,864				6,864		9,753	U
Reserve		1,287				1,287		1,829	U
81MM Mortar, All Types									
National Guard		6,960				6,960		6,664	U
Reserve		1,305				1,305		1,250	U
120MM Mortar, ALL TYPES									
National Guard		10,299				10,299		9,989	U
Reserve		1,931				1,931		1,873	U

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<u>Budget Activity 01: Ammunition</u>							
Ctg, 5.56mm, All Types							
National Guard		7,197		7,317		7,425	U
Reserve		1,349		1,372		1,392	U
CTG, 7.62mm, All Types							
National Guard		10,750		11,078		11,345	U
Reserve		2,017		2,076		2,127	U
CTG, Handgun, All Types							
National Guard		1,083		1,110		967	U
Reserve		203		208		181	U
CTG, .50 Cal, All Types							
National Guard		6,235		5,804		6,415	U
Reserve		1,170		1,088		1,202	U
CTG, 25mm, All Types							
National Guard		1,382		1,410		1,438	U
Reserve		259		264		270	U
CTG, 30mm, All Types							
National Guard		4,717		4,399		4,513	U
Reserve		885		825		846	U
CTG, 40mm, All Types							
National Guard		19,521		18,260		16,855	U
Reserve		3,660		3,424		3,160	U
60MM Mortar, All Types							
National Guard		10,578		7,724		9,524	U
Reserve		1,982		1,449		1,786	U
81MM Mortar, All Types							
National Guard		5,979		6,054		7,744	U
Reserve		1,121		1,135		1,452	U
120MM Mortar, ALL TYPES							
National Guard		13,679		10,866		14,466	U
Reserve		2,565		2,037		2,712	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		14,622		9,706			9,706		U
Reserve		2,742		1,819			1,819		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		4,463		5,993			5,993		U
Reserve		837		1,123			1,123		U
Artillery Projectile, 155MM, All Types									
National Guard		4,502		5,570		2,400	7,970		U
Reserve		844		1,045		450	1,495		U
Proj 155mm Extended Range M982									
National Guard		1,760							U
Reserve		330							U
Artillery Propellants, Fuzes and Primers, All									
National Guard		1,398		3,186			3,186		U
Reserve		262		597			597		U
Shoulder Launched Munitions, All Types									
National Guard		162		151			151		U
Reserve		30		28			28		U
CAD/PAD, All Types									
National Guard		578		869			869		U
Reserve		108		163			163		U
Demolition Munitions, All Types									
National Guard		3,853		1,767			1,767		U
Reserve		722		332			332		U
Grenades, All Types									
National Guard		5,798		3,639		160	3,799		U
Reserve		1,088		683		30	713		U
Signals, All Types									
National Guard		1,538		1,133		160	1,293		U
Reserve		289		214		30	244		U
Simulators, All Types									
National Guard		836		1,862			1,862		U
Reserve		157		349			349		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		10,650				10,650		13,162	U
Reserve		1,997				1,997		2,468	U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		9,241				9,241		9,265	U
Reserve		1,733				1,733		1,737	U
Artillery Projectile, 155MM, All Types									
National Guard		8,498				8,498		10,637	U
Reserve		1,593				1,593		1,994	U
Proj 155mm Extended Range M982									
National Guard									U
Reserve									U
Artillery Propellants, Fuzes and Primers, All									
National Guard		3,312				3,312		6,880	U
Reserve		621				621		1,290	U
Shoulder Launched Munitions, All Types									
National Guard		800				800		4,218	U
Reserve		150				150		791	U
CAD/PAD, All Types									
National Guard		902				902		946	U
Reserve		169				169		177	U
Demolition Munitions, All Types									
National Guard		1,561				1,561		2,764	U
Reserve		293				293		518	U
Grenades, All Types									
National Guard		3,199				3,199		4,424	U
Reserve		600				600		829	U
Signals, All Types									
National Guard		921				921		2,973	U
Reserve		173				173		557	U
Simulators, All Types									
National Guard		1,559				1,559		2,009	U
Reserve		293				293		376	U

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<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types							
National Guard		13,083		12,857		13,179	U
Reserve		2,453		2,411		2,471	U
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard		10,478		10,333		9,996	U
Reserve		1,965		1,937		1,874	U
Artillery Projectile, 155MM, All Types							
National Guard		9,760		13,172		10,080	U
Reserve		1,830		2,470		1,890	U
Proj 155mm Extended Range M982							
National Guard							U
Reserve							U
Artillery Propellants, Fuzes and Primers, All							
National Guard		7,360		7,520		7,680	U
Reserve		1,380		1,410		1,440	U
Shoulder Launched Munitions, All Types							
National Guard							U
Reserve							U
CAD/PAD, All Types							
National Guard		871		957		976	U
Reserve		163		180		183	U
Demolition Munitions, All Types							
National Guard		2,633		2,502		2,224	U
Reserve		494		471		418	U
Grenades, All Types							
National Guard		4,271		4,376		4,612	U
Reserve		801		820		864	U
Signals, All Types							
National Guard		1,005		1,202		1,032	U
Reserve		189		226		194	U
Simulators, All Types							
National Guard		2,313		2,339		2,406	U
Reserve		433		439		452	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ammo Components, All Types									
National Guard		1,240		322			322		U
Reserve		232		60			60		U
Non-Lethal Ammunition, All Types									
National Guard		1,178							U
Reserve		221							U
Items Less Than \$5 Million (AMMO)									
National Guard		1,988		1,224			1,224		U
Reserve		373		229			229		U
Ammunition Peculiar Equipment									
National Guard		1,857		2,385			2,385		U
Reserve		348		447			447		U
First Destination Transportation (AMMO)									
National Guard		2,292		2,296			2,296		U
Reserve		430		430			430		U
Closeout Liabilities									
National Guard		17		18			18		U
Reserve		3		3			3		U
Total Ammunition		137,328		101,842		4,180	106,022		
Total Procurement of Ammunition, Army		137,328		101,842		4,180	106,022		

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ammo Components, All Types									
National Guard		295				295		1,907	U
Reserve		55				55		358	U
Non-Lethal Ammunition, All Types									
National Guard		272				272		1,475	U
Reserve		51				51		277	U
Items Less Than \$5 Million (AMMO)									
National Guard		989				989		1,947	U
Reserve		185				185		365	U
Ammunition Peculiar Equipment									
National Guard		2,850				2,850		2,894	U
Reserve		534				534		543	U
First Destination Transportation (AMMO)									
National Guard		2,351				2,351		2,392	U
Reserve		441				441		449	U
Closeout Liabilities									
National Guard									U
Reserve									U
Total Ammunition		129,077				129,077		168,853	
Total Procurement of Ammunition, Army		129,077				129,077		168,853	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Ammo Components, All Types							
National Guard		1,733		1,362		1,388	U
Reserve		325		255		260	U
Non-Lethal Ammunition, All Types							
National Guard		413				48	U
Reserve		77				9	U
Items Less Than \$5 Million (AMMO)							
National Guard		1,851		1,449		1,488	U
Reserve		346		272		279	U
Ammunition Peculiar Equipment							
National Guard		2,943		2,993		3,041	U
Reserve		552		561		570	U
First Destination Transportation (AMMO)							
National Guard		2,435		2,478		2,539	U
Reserve		457		465		476	U
Closeout Liabilities							
National Guard							U
Reserve							U
Total Ammunition		168,946		163,357		167,889	
Total Procurement of Ammunition, Army		168,946		163,357		167,889	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Tactical and Support Vehicles</u>										
Tactical Trailers/Dolly Sets										
National Guard		1,333		2,499				2,499		U
Reserve		1,334		1,909				1,909		U
Semitrailers, Flatbed:										
National Guard		5,133		160				160		U
ARNG HMMWV Modernization Program										
National Guard		100,000		160,000				160,000		U
Joint Light Tactical Vehicle										
National Guard										U
Truck, Dump, 20t (CCE)										
National Guard										U
Reserve										U
Family of Medium Tactical Veh (FMTV)										
National Guard	616	163,925	81	30,000	50	19,124	131	49,124		U
Reserve	250	86,684	77	25,000	31	12,750	108	37,750		U
Firetrucks & Associated Firefighting Equip										
National Guard		308		420				420		U
Family of Heavy Tactical Vehicles (FHTV)										
National Guard	42	1,648	245	22,911			245	22,911		U
Reserve	20	1,250								U
Pls Esp										
National Guard				36,598				36,598		U
Reserve		17,226		30,349				30,349		U
Hvy Expanded Mobile Tactical Truck Ext Serv										
Reserve		38,325								U
Modification of In Svc Equip										
National Guard		9,677		16,237				16,237		U
Reserve				6,981				6,981		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard		2,751				2,751		3,897	U
Reserve		2,237				2,237		3,175	U
Semitrailers, Flatbed:									
National Guard									U
ARNG HMMWV Modernization Program									
National Guard									U
Joint Light Tactical Vehicle									
National Guard							243	176,200	U
Truck, Dump, 20t (CCE)									
National Guard								14,171	U
Reserve								4,813	U
Family of Medium Tactical Veh (FMTV)									
National Guard	35	9,000			35	9,000	96	40,490	U
Reserve	66	31,016			66	31,016	170	77,125	U
Firetrucks & Associated Firefighting Equip									
National Guard		415				415		416	U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard	202	20,386			202	20,386	322	35,117	U
Reserve							58	6,271	U
Pls Esp									
National Guard		53,412				53,412		3,672	U
Reserve		39,423				39,423		3,371	U
Hvy Expanded Mobile Tactical Truck Ext Serv									
Reserve									U
Modification of In Svc Equip									
National Guard		19,789				19,789		529	U
Reserve		49,822				49,822		19,777	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>							
Tactical Trailers/Dolly Sets							
National Guard		3,980		3,722		3,805	U
Reserve		3,243		3,062		3,129	U
Semitrailers, Flatbed:							
National Guard							U
ARNG HMMWV Modernization Program							
National Guard							U
Joint Light Tactical Vehicle							
National Guard			469	276,609			U
Truck, Dump, 20t (CCE)							
National Guard		20,207		13,881		14,145	U
Reserve		7,726		4,779		4,869	U
Family of Medium Tactical Veh (FMTV)							
National Guard	64	23,202					U
Reserve	82	37,966					U
Firetrucks & Associated Firefighting Equip							
National Guard		418		420		422	U
Family of Heavy Tactical Vehicles (FHTV)							
National Guard	6	740					U
Reserve	3	370					U
Pls Esp							
National Guard							U
Reserve							U
Hvy Expanded Mobile Tactical Truck Ext Serv							
Reserve							U
Modification of In Svc Equip							
National Guard		17,718		15,939		46,830	U
Reserve		11,466		9,893		46,831	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mine-Resistant Ambush-Protected (MRAP) Mods									
National Guard		7,069							U
Reserve		7,069							U
Total Tactical and Support Vehicles		440,981		333,064		31,874		364,938	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard	254	122,873		30,460			30,460		U
Reserve		5,000		21,234			21,234		U
Signal Modernization Program									
National Guard									U
Reserve									U
Joint Incident Site Communications Capability									
National Guard		7,869		7,915			7,915		U
Transportable Tactical Command Communications									
National Guard									U
Reserve									U
SHF Term									
National Guard				3,867			3,867		U
Reserve				1,419			1,419		U
Smart-T (SPACE)									
National Guard				4,400			4,400		U
Reserve									U
Global Brdcst Svc - GBS									
National Guard		8,203		3,250			3,250		U
Reserve		500		1,170			1,170		U
Joint Tactical Radio System									
National Guard				4,000			4,000		U
Mid-Tier Networking Vehicular Radio (MNVR)									
National Guard		3,123							U
AMC Critical Items - OPA2									
National Guard				12,446			12,446		U
Reserve				3,607			3,607		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
Mine-Resistant Ambush-Protected (MRAP) Mods										
National Guard									U	
Reserve									U	
Total Tactical and Support Vehicles		228,251				228,251		389,024		
<u>Budget Activity 02: Communications and Electronics Equipment</u>										
Win-T - Ground Forces Tactical Network										
National Guard		405,333				405,333		396,439	U	
Reserve		3,180				3,180		2,044	U	
Signal Modernization Program										
National Guard								19,099	U	
Reserve									U	
Joint Incident Site Communications Capability										
National Guard		3,643				3,643		5,367	U	
Transportable Tactical Command Communications										
National Guard								4,720	U	
Reserve									U	
SHF Term										
National Guard									U	
Reserve									U	
Smart-T (SPACE)										
National Guard		2,000				2,000		2,000	U	
Reserve		2,250				2,250		2,000	U	
Global Brdcst Svc - GBS										
National Guard		1,000				1,000			U	
Reserve		1,000				1,000			U	
Joint Tactical Radio System										
National Guard									U	
Mid-Tier Networking Vehicular Radio (MNVR)										
National Guard		6,905				6,905		6,910	U	
AMC Critical Items - OPA2										
National Guard		13,867				13,867		16,125	U	
Reserve		5,869				5,869		5,128	U	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mine-Resistant Ambush-Protected (MRAP) Mods							
National Guard							U
Reserve							U
Total Tactical and Support Vehicles		127,036		328,305		120,031	
<u>Budget Activity 02: Communications and Electronics Equipment</u>							
Win-T - Ground Forces Tactical Network							
National Guard		502,628		439,426		403,515	U
Reserve							U
Signal Modernization Program							
National Guard				20,001			U
Reserve		9,505				5,510	U
Joint Incident Site Communications Capability							
National Guard		5,621		3,925			U
Transportable Tactical Command Communications							
National Guard		5,900		11,420		20,080	U
Reserve				2,300			U
SHF Term							
National Guard							U
Reserve							U
Smart-T (SPACE)							
National Guard							U
Reserve							U
Global Brdcst Svc - GBS							
National Guard							U
Reserve							U
Joint Tactical Radio System							
National Guard							U
Mid-Tier Networking Vehicular Radio (MNVR)							
National Guard		12,062		8,724		9,235	U
AMC Critical Items - OPA2							
National Guard		2,200					U
Reserve		510					U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Spider Family of Networked Munitions Incr National Guard									U
Unified Command Suite National Guard		8,000		17,445			17,445		U
Family of Med Comm for Combat Casualty Care National Guard		9,440		12,171			12,171		U
Reserve		8,971		10,051			10,051		U
Army CA/MISO GPF Equipment Reserve		58,468		2,790			2,790		U
Communications Security (COMSEC) National Guard				3,248			3,248		U
Reserve				1,624			1,624		U
Prophet Ground National Guard				8,927			8,927		U
Reserve									U
DCGS-A (MIP) National Guard	379	15,100		24,742			24,742		U
Reserve				2,159			2,159		U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		639		665			665		U
Reserve				67			67		U
Lightweight Counter Mortar Radar National Guard		17,340		8,810			8,810		U
Sentinel Mods National Guard		10,350		36,926			36,926		U
Night Vision Devices National Guard				62,120			62,120		U
Reserve				21,950			21,950		U
Small Tactical Optical Rifle Mounted MLRF National Guard		3,000		8,500			8,500		U
Reserve		1,000							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Spider Family of Networked Munitions Incr National Guard									U
Unified Command Suite National Guard		20,274				20,274		12,814	U
Family of Med Comm for Combat Casualty Care National Guard		11,519				11,519		10,433	U
Reserve		11,868				11,868		12,522	U
Army CA/MISO GPF Equipment Reserve		3,695				3,695		6,072	U
Communications Security (COMSEC) National Guard		1,178				1,178		4,061	U
Reserve		590				590		2,031	U
Prophet Ground National Guard									U
Reserve									U
DCGS-A (MIP) National Guard		49,990				49,990		49,711	U
Reserve		4,655				4,655		4,665	U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		249				249		707	U
Reserve		438				438		589	U
Lightweight Counter Mortar Radar National Guard		28,212				28,212		16,239	U
Sentinel Mods National Guard		13,468				13,468		6,393	U
Night Vision Devices National Guard		70,057				70,057		63,743	U
Reserve		966				966		951	U
Small Tactical Optical Rifle Mounted MLRF National Guard		7,220				7,220		5,879	U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Spider Family of Networked Munitions Incr National Guard				4,500		8,425	U
Unified Command Suite National Guard		13,503		15,520		15,989	U
Family of Med Comm for Combat Casualty Care National Guard		5,275		12,266		8,237	U
Reserve		16,108		10,071		14,648	U
Army CA/MISO GPF Equipment Reserve		5,405		3,978		4,684	U
Communications Security (COMSEC) National Guard		2,736		910		3,716	U
Reserve		1,369		456		1,859	U
Prophet Ground National Guard				5,130		5,130	U
Reserve				4,420		4,420	U
DCGS-A (MIP) National Guard		50,520		62,200		63,382	U
Reserve		4,665		4,665		4,754	U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		669		569		391	U
Reserve		438		681		896	U
Lightweight Counter Mortar Radar National Guard		5,700					U
Sentinel Mods National Guard		31,941		21,443		14,995	U
Night Vision Devices National Guard		52,691		14,620		21,805	U
Reserve							U
Small Tactical Optical Rifle Mounted MLRF National Guard							U
Reserve							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Green Laser Interdiction System (GLIS)									
National Guard		266							U
Reserve		250							U
Indirect Fire Protection Family of Systems									
National Guard									U
Family of Weapon Sights (FWS)									
National Guard				4,000			4,000		U
Artillery Accuracy Equip									
National Guard		1,534		1,700			1,700		U
Profiler									
National Guard		2,742							U
Joint Battle Command - Platform (JBC-P)									
National Guard		10,883		15,173			15,173		U
Reserve		7,724		10,768			10,768		U
Joint Effects Targeting System (JETS)									
National Guard									U
Mod of In-Svc Equip (LLDR)									
National Guard		6,815		5,725			5,725		U
Mortar Fire Control System									
National Guard		4,771		4,593			4,593		U
Counterfire Radars									
National Guard		124,201		159,050			159,050		U
Fire Support C2 Family									
National Guard		17,126		2,553			2,553		U
Faad C2									
National Guard		2,440							U
AIR & MSL Defense Planning & Control Sys									
National Guard		8,231		15,886			15,886		U
Reserve				5,443			5,443		U
IAMD Battle Command System									
National Guard									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Green Laser Interdiction System (GLIS) National Guard Reserve									U U
Indirect Fire Protection Family of Systems National Guard		25,836				25,836		15,626	U
Family of Weapon Sights (FWS) National Guard		11,044				11,044		14,194	U
Artillery Accuracy Equip National Guard		1,669				1,669		2,761	U
Profiler National Guard									U
Joint Battle Command - Platform (JBC-P) National Guard Reserve		23,960 11,984				23,960 11,984		24,380 12,340	U U
Joint Effects Targeting System (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard		9,081				9,081		9,306	U
Mortar Fire Control System National Guard									U
Counterfire Radars National Guard		143,884				143,884		124,707	U
Fire Support C2 Family National Guard									U
Faad C2 National Guard									U
AIR & MSL Defense Planning & Control Sys National Guard Reserve		13,110 8,896				13,110 8,896		27,463	U U
IAMD Battle Command System National Guard									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Green Laser Interdiction System (GLIS) National Guard Reserve							U U
Indirect Fire Protection Family of Systems National Guard		2,925					U
Family of Weapon Sights (FWS) National Guard		24,249		34,497		41,964	U
Artillery Accuracy Equip National Guard		1,064					U
Profiler National Guard							U
Joint Battle Command - Platform (JBC-P) National Guard Reserve		23,240 11,670		24,440 11,820		26,230 14,064	U U
Joint Effects Targeting System (JETS) National Guard		22,841		20,712		29,698	U
Mod of In-Svc Equip (LLDR) National Guard		11,552		12,784		19,906	U
Mortar Fire Control System National Guard							U
Counterfire Radars National Guard		132,326		65,996			U
Fire Support C2 Family National Guard							U
Faad C2 National Guard							U
AIR & MSL Defense Planning & Control Sys National Guard Reserve		25,896		33,032		10,646	U U
IAMD Battle Command System National Guard						87,637	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Network Management Initialization and Service									
National Guard		5,729		5,313			5,313		U
Reserve		3,044		2,823			2,823		U
Maneuver Control System (MCS)									
National Guard		3,187		35,681			35,681		U
Reserve		552		9,244			9,244		U
Global Combat Support System-Army (GCSS-A)									
National Guard		17,538		27,726			27,726		U
Reserve		22,644		35,812			35,812		U
Reconnaissance and Surveying Instrument Set									
National Guard		10,901		5,809			5,809		U
Reserve		6,540		3,380			3,380		U
Reserve Component Automation Sys (RCAS)									
National Guard				5,877			5,877		U
Reserve				5,877			5,877		U
Tactical Digital Media									
National Guard									U
Reserve									U
Items Less Than \$5M (Surveying Equipment)									
National Guard		634		1,704			1,704		U
Reserve		981		1,032			1,032		U
Total Communications and Electronics Equipment		538,609		681,132			681,132		

Budget Activity 03: Other Support Equipment

Protective Systems									
National Guard									U
Reserve									U
Family of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard									U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Network Management Initialization and Service									
National Guard		2,472				2,472		2,435	U
Reserve		1,313				1,313		1,293	U
Maneuver Control System (MCS)									
National Guard		61,985				61,985		37,803	U
Reserve		29,999				29,999		41,593	U
Global Combat Support System-Army (GCSS-A)									
National Guard		33,201				33,201		31,695	U
Reserve		43,103				43,103		41,164	U
Reconnaissance and Surveying Instrument Set									
National Guard		7,562				7,562		102	U
Reserve		6,048				6,048		103	U
Reserve Component Automation Sys (RCAS)									
National Guard		5,965				5,965		8,596	U
Reserve		5,964				5,964		8,597	U
Tactical Digital Media									
National Guard									U
Reserve									U
Items Less Than \$5M (Surveying Equipment)									
National Guard		1,128				1,128		784	U
Reserve		896				896		815	U
Total Communications and Electronics Equipment		1,118,526				1,118,526		1,062,399	

Budget Activity 03: Other Support Equipment

Protective Systems									
National Guard								844	U
Reserve								287	U
Family of Non-Lethal Equipment (FNLE)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard								350	U
Reserve								1,285	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Network Management Initialization and Service							
National Guard		2,163		2,136		1,110	U
Reserve		1,149		1,135		590	U
Maneuver Control System (MCS)							
National Guard		25,292		41,924		31,559	U
Reserve		7,296		14,980		12,892	U
Global Combat Support System-Army (GCSS-A)							
National Guard		6,016					U
Reserve		7,880					U
Reconnaissance and Surveying Instrument Set							
National Guard		778		9,500		8,858	U
Reserve		778		5,500		6,768	U
Reserve Component Automation Sys (RCAS)							
National Guard		8,762		9,409		10,686	U
Reserve		8,762		9,409		10,685	U
Tactical Digital Media							
National Guard		800		900		1,000	U
Reserve		700		1,100		1,100	U
Items Less Than \$5M (Surveying Equipment)							
National Guard		1,000		677		704	U
Reserve		1,000		677		704	U
Total Communications and Electronics Equipment		1,057,585		947,853		928,472	
<u>Budget Activity 03: Other Support Equipment</u>							
Protective Systems							
National Guard		784		814			U
Reserve		263		273			U
Family of Non-Lethal Equipment (FNLE)							
National Guard		3,328		7,863		8,333	U
Reserve		1,438		3,060		3,320	U
CBRN Defense							
National Guard		324				3,360	U
Reserve		13,350		17,010		2,250	U

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Tactical Bridging									
National Guard									U
Reserve									U
Tactical Bridge, Float-Ribbon									
National Guard									U
Reserve									U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard				6,405			6,405		U
Reserve				6,406			6,406		U
Area Mine Detection System (AMDS)									
National Guard									U
Reserve									U
Husky Mounted Detection System (HMDS)									
National Guard				4,080			4,080		U
Reserve				3,338			3,338		U
Robotic Combat Support System (RCSS)									
National Guard									U
Reserve									U
Robotics and Applique Systems									
National Guard									U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		4,094		3,013			3,013		U
Remote Demolition Systems									
National Guard				819			819		U
Reserve				1,710			1,710		U
< \$5m, Countermining Equipment									
National Guard		637		1,469			1,469		U
Reserve		197							U
Family of Boats and Motors									
National Guard									U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Bridging									
National Guard									U
Reserve									U
Tactical Bridge, Float-Ribbon									
National Guard							21,061		U
Reserve							19,608		U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard							3,047		U
Reserve		10,650				10,650	6,218		U
Area Mine Detection System (AMDS)									
National Guard									U
Reserve									U
Husky Mounted Detection System (HMDS)									
National Guard		3,391				3,391	6,405		U
Reserve		3,391				3,391	6,405		U
Robotic Combat Support System (RCSS)									
National Guard							5,583		U
Reserve		2,136				2,136			U
Robotics and Applique Systems									
National Guard									U
Reserve									U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		4,724				4,724	7,685		U
Remote Demolition Systems									
National Guard		3,102				3,102			U
Reserve		1,492				1,492			U
< \$5m, Countermining Equipment									
National Guard		1,800				1,800	1,150		U
Reserve		1,800				1,800	514		U
Family of Boats and Motors									
National Guard		3,873				3,873	957		U
Reserve		858				858	93		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Bridging							
National Guard				5,651		12,522	U
Reserve						12,521	U
Tactical Bridge, Float-Ribbon							
National Guard		26,911		4,935		3,946	U
Reserve		26,712		4,934		3,946	U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)							
National Guard		13,449		15,530		14,542	U
Reserve		3,942		6,746		2,085	U
Area Mine Detection System (AMDS)							
National Guard				4,218		13,772	U
Reserve						15,964	U
Husky Mounted Detection System (HMDS)							
National Guard		17,558		24,730		36,144	U
Reserve		17,558		24,730		28,834	U
Robotic Combat Support System (RCSS)							
National Guard							U
Reserve		4,385					U
Robotics and Applique Systems							
National Guard		2,974		4,460		4,460	U
Reserve		1,692		2,527		2,528	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)							
National Guard		7,248		10,231		11,313	U
Remote Demolition Systems							
National Guard							U
Reserve							U
< \$5m, Countermining Equipment							
National Guard		1,935		2,468		2,300	U
Reserve		780		186		404	U
Family of Boats and Motors							
National Guard		1,428		2,163		2,992	U
Reserve		185		330		1,391	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Heaters and ECU'S									
National Guard				3,120			3,120		U
Reserve				908			908		U
Field Feeding Equipment									
National Guard		6,490		10,780			10,780		U
Reserve		9,175		660			660		U
Cargo Aerial Del & Personnel Parachute System									
National Guard		992		1,400			1,400		U
Reserve		401		132			132		U
Family of Engr Combat and Construction Sets									
National Guard		12,542		17,689			17,689		U
Reserve		10,300		7,834			7,834		U
Items Less Than \$5M (Eng Spt)									
National Guard		336		5,939			5,939		U
Quality Surveillance Equipment									
National Guard									U
Reserve				1,435			1,435		U
Distribution Systems, Petroleum & Water									
National Guard		26,924		19,733			19,733		U
Reserve		1,653		3,070			3,070		U
Water Purification Unit Reserve OSMOSIS ENHAN									
National Guard									U
Reserve									U
Combat Support Medical									
National Guard		21,651		11,052			11,052		U
Reserve		8,049		11,569			11,569		U
Mobile Maintenance Equipment Systems									
National Guard		5,971		10,967			10,967		U
Reserve		1,288		2,217			2,217		U
Items Less Than \$5.0M (Maint Eq)									
National Guard		1,833		1,323			1,323		U
Reserve		154		33			33		U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Heaters and ECU'S									
National Guard		6,546				6,546		9,523	U
Reserve		2,366				2,366		2,784	U
Field Feeding Equipment									
National Guard		3,157				3,157		4,500	U
Reserve									U
Cargo Aerial Del & Personnel Parachute System									
National Guard		264				264		264	U
Reserve									U
Family of Engr Combat and Construction Sets									
National Guard		14,647				14,647		13,012	U
Reserve		6,796				6,796		5,833	U
Items Less Than \$5M (Eng Spt)									
National Guard									U
Quality Surveillance Equipment									
National Guard		1,353				1,353		2,713	U
Reserve		1,353				1,353			U
Distribution Systems, Petroleum & Water									
National Guard		17,250				17,250		12,333	U
Reserve		4,500				4,500		973	U
Water Purification Unit Reserve OSMOSIS ENHAN									
National Guard									U
Reserve									U
Combat Support Medical									
National Guard		22,098				22,098		12,218	U
Reserve		5,147				5,147		14,185	U
Mobile Maintenance Equipment Systems									
National Guard		12,018				12,018		11,498	U
Reserve		2,265				2,265		2,305	U
Items Less Than \$5.0M (Maint Eq)									
National Guard		1,328				1,328		1,328	U
Reserve		13				13		13	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Heaters and ECU'S							
National Guard		4,102					U
Reserve		1,673					U
Field Feeding Equipment							
National Guard		4,017		3,180		2,605	U
Reserve							U
Cargo Aerial Del & Personnel Parachute System							
National Guard		264		264		269	U
Reserve							U
Family of Engr Combat and Construction Sets							
National Guard		13,395		14,381		11,338	U
Reserve		5,515		6,018		4,069	U
Items Less Than \$5M (Eng Spt)							
National Guard							U
Quality Surveillance Equipment							
National Guard		4,194		2,632			U
Reserve							U
Distribution Systems, Petroleum & Water							
National Guard		11,288		9,092		8,069	U
Reserve		1,332		2,550		2,778	U
Water Purification Unit Reserve OSMOSIS ENHAN							
National Guard				3,596		5,362	U
Reserve				1,800		3,610	U
Combat Support Medical							
National Guard		12,688		11,968		3,770	U
Reserve		10,856		10,611		689	U
Mobile Maintenance Equipment Systems							
National Guard		11,163		12,904		13,919	U
Reserve		2,318		2,398		4,737	U
Items Less Than \$5.0M (Maint Eq)							
National Guard		1,328		1,328		1,805	U
Reserve		13		13		30	U

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Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard									U
Scrapers, Earthmoving National Guard	30	18,661							U
Reserve	18	11,197		3,298			3,298		U
Compactor National Guard						1,617		1,617	U
Reserve				1,615			1,615		U
Hydraulic Excavator Reserve				4,938			4,938		U
Tractor, Full Tracked National Guard		15,691		13,464			13,464		U
Reserve		9,123		2,130			2,130		U
All Terrain Cranes National Guard						4,938		4,938	U
Reserve									U
Plant, Asphalt Mixing National Guard						667		667	U
Reserve									U
High Mobility Engineer Excavator (HMEE) National Guard		1,348							U
Reserve		1,685							U
Enhanced Rapid Airfield Construction Capap National Guard						7,515		7,515	U
Reserve						2,098		2,098	U
Const Equip Esp National Guard		4,097		9,565				9,565	U
Reserve		1,232		3,156				3,156	U
Items Less Than \$5.0M (Const Equip) National Guard		3,872		4,405				4,405	U
Reserve		2,085		2,344				2,344	U
Army Watercraft Esp Reserve									U

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Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard		1,063				1,063		1,770	U
Scrapers, Earthmoving National Guard Reserve		14,051				14,051		12,697	U U
Compactor National Guard Reserve									U U
Hydraulic Excavator Reserve									U
Tractor, Full Tracked National Guard Reserve		12,156				12,156			U U
All Terrain Cranes National Guard Reserve		8,652 3,204				8,652 3,204		3,680 3,147	U U
Plant, Asphalt Mixing National Guard Reserve				984		984			U U
High Mobility Engineer Excavator (HMEE) National Guard Reserve									U U
Enhanced Rapid Airfield Construction Capap National Guard Reserve		1,255 638				1,255 638			U U
Const Equip Esp National Guard Reserve		9,702 5,185				9,702 5,185		14,168 7,765	U U
Items Less Than \$5.0M (Const Equip) National Guard Reserve		1,729 1,729				1,729 1,729		4,032 4,032	U U
Army Watercraft Esp Reserve		19,886				19,886		16,107	U

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<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Grader, Road Mtzd, Hvy, 6x4 (CCE) National Guard							U
Scrapers, Earthmoving National Guard		25,012					U
Reserve							U
Compactor National Guard							U
Reserve							U
Hydraulic Excavator Reserve							U
Tractor, Full Tracked National Guard							U
Reserve							U
All Terrain Cranes National Guard		3,800		7,202		10,520	U
Reserve		2,825		10,587		10,499	U
Plant, Asphalt Mixing National Guard							U
Reserve							U
High Mobility Engineer Excavator (HMEE) National Guard							U
Reserve							U
Enhanced Rapid Airfield Construction Capap National Guard							U
Reserve							U
Const Equip Esp National Guard		14,047		17,861		20,234	U
Reserve		7,794		9,554		8,654	U
Items Less Than \$5.0M (Const Equip) National Guard		4,424		3,806			U
Reserve		3,783		3,807			U
Army Watercraft Esp Reserve				11,664		11,886	U

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<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip									
National Guard				67,062			67,062		U
Reserve				2,512			2,512		U
Tactical Electric Power Recapitalization									
Reserve									U
Family of Forklifts									
National Guard		871		3,199			3,199		U
Reserve		2,262		4,064			4,064		U
Training Devices, Nonsystem									
National Guard		25,996		10,175			10,175		U
Reserve		7,443		4,468			4,468		U
Close Combat Tactical Trainer									
National Guard		264		300			300		U
Reserve									U
Aviation Combined Arms Tactical Trainer									
National Guard		8,496		3,062			3,062		U
Reserve		4,854		1,757			1,757		U
Gaming Technology In Support of Army Training									
National Guard		2,419		1,888			1,888		U
Reserve		2,419		1,888			1,888		U
Calibration Sets Equipment									
National Guard		1,281		2,173			2,173		U
Integrated Family of Test Equipment (IFTE)									
National Guard		10,454		10,842			10,842		U
Reserve		2,614		2,712			2,712		U
Test Equipment Modernization (TEMOD)									
National Guard		8,188		5,805			5,805		U
Reserve		3,025		1,188			1,188		U
Modification of In-Svc Equipment (OPA-3)									
National Guard		2,498		3,713			3,713		U
Reserve		4,384		2,733			2,733		U

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<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip									
National Guard		57,034				57,034		36,714	U
Reserve		27,586				27,586		26,959	U
Tactical Electric Power Recapitalization									
Reserve									U
Family of Forklifts									
National Guard		4,818				4,818		1,198	U
Reserve		4,828				4,828		5,500	U
Training Devices, Nonsystem									
National Guard		28,085				28,085		27,866	U
Reserve		26,326				26,326		10,578	U
Close Combat Tactical Trainer									
National Guard		5,100				5,100		2,080	U
Reserve									U
Aviation Combined Arms Tactical Trainer									
National Guard		9,171				9,171		8,650	U
Reserve		5,262				5,262		4,963	U
Gaming Technology In Support of Army Training									
National Guard		3,264				3,264		6,230	U
Reserve		3,264				3,264		3,531	U
Calibration Sets Equipment									
National Guard		1,902				1,902		2,804	U
Integrated Family of Test Equipment (IFTE)									
National Guard		17,173				17,173		10,605	U
Reserve		4,294				4,294		2,651	U
Test Equipment Modernization (TEMOD)									
National Guard		4,665				4,665		6,802	U
Reserve		1,005				1,005		1,898	U
Modification of In-Svc Equipment (OPA-3)									
National Guard		963				963		958	U
Reserve		495				495		493	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Generators and Associated Equip							
National Guard		35,364		42,975		40,233	U
Reserve		27,618		23,617		21,414	U
Tactical Electric Power Recapitalization							
Reserve				1,343			U
Family of Forklifts							
National Guard							U
Reserve		6,700		6,185		4,758	U
Training Devices, Nonsystem							
National Guard		6,986		24,840		34,053	U
Reserve		16,884		5,171		9,755	U
Close Combat Tactical Trainer							
National Guard		2,384		832		832	U
Reserve		58		832		832	U
Aviation Combined Arms Tactical Trainer							
National Guard		8,498		8,656		8,907	U
Reserve		4,875		4,966		5,110	U
Gaming Technology In Support of Army Training							
National Guard		5,204		5,763		7,552	U
Reserve		4,155		5,013		4,252	U
Calibration Sets Equipment							
National Guard		2,683		4,216		1,299	U
Integrated Family of Test Equipment (IFTE)							
National Guard		9,130		8,760		6,016	U
Reserve		1,158		2,189		5,351	U
Test Equipment Modernization (TEMOD)							
National Guard		7,117		6,242		6,491	U
Reserve		1,550		1,316		1,431	U
Modification of In-Svc Equipment (OPA-3)							
National Guard		2,878		3,285		3,806	U
Reserve		2,716		2,249		3,050	U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AMC Critical Items OPA3									
National Guard				4,542				4,542	U
Reserve				1,843				1,843	U
		-----		-----		-----		-----	
Total Other Support Equipment		269,146		334,777				334,777	
		-----		-----		-----		-----	
Total Other Procurement, Army		1,248,736		1,348,973		31,874		1,380,847	

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<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AMC Critical Items OPA3 National Guard Reserve									U U
Total Other Support Equipment		423,787				423,787		402,852	
Total Other Procurement, Army		1,770,564				1,770,564		1,854,275	

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AMC Critical Items OPA3 National Guard Reserve							U U
Total Other Support Equipment		438,033		448,525		476,912	
Total Other Procurement, Army		1,622,654		1,724,683		1,525,415	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	1	101,346	1	92,290			1	92,290	U
Total Other Aircraft		101,346		92,290				92,290	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		2,992		4,918				4,918	U
H-53 Series Reserve		40,852		20,643				20,643	U
C-130 Series Reserve		18,911		18,781				18,781	U
Cargo/Transport A/C Series Reserve		17,487		4,035				4,035	U
Total Modification of Aircraft		80,242		48,377				48,377	
Total Aircraft Procurement, Navy		181,588		140,667				140,667	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	2	216,665			2	216,665	2	162,843	U
Total Other Aircraft		216,665				216,665		162,843	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		5,816				5,816		1,417	U
H-53 Series Reserve		8,163				8,163		2,879	U
C-130 Series Reserve		22,307				22,307		20,944	U
Cargo/Transport A/C Series Reserve		8,916				8,916		15,234	U
Total Modification of Aircraft		45,202				45,202		40,474	
Total Aircraft Procurement, Navy		261,867				261,867		203,317	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Other Aircraft</u>							
KC-130J Reserve	2	172,646	2	212,950	2	258,149	U
Total Other Aircraft		172,646		212,950		258,149	
<u>Budget Activity 05: Modification of Aircraft</u>							
Adversary Reserve		639		3,682		3,754	U
H-53 Series Reserve		4,741		4,705		4,820	U
C-130 Series Reserve		20,293		20,803		21,216	U
Cargo/Transport A/C Series Reserve		12,045		10,374		10,582	U
Total Modification of Aircraft		37,718		39,564		40,372	
Total Aircraft Procurement, Navy		210,364		252,514		298,521	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		55		57				57	U
Small Arms & Landing Party Ammo Reserve		63		64				64	U
Pyrotechnic and Demolition Reserve		88		85				85	U
Total Proc Ammo, Navy		206		206				206	
Total Procurement of Ammo, Navy & MC		206		206				206	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		57				57		56	U
Small Arms & Landing Party Ammo Reserve		361				361		431	U
Pyrotechnic and Demolition Reserve		86				86		94	U
Total Proc Ammo, Navy		504				504		581	
Total Procurement of Ammo, Navy & MC		504				504		581	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>							
Other Ship Gun Ammunition Reserve		57		58		59	U
Small Arms & Landing Party Ammo Reserve		358		415		470	U
Pyrotechnic and Demolition Reserve		92		94		95	U
Total Proc Ammo, Navy		507		567		624	
Total Procurement of Ammo, Navy & MC		507		567		624	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		1,103		1,128				1,128	U
Total Ships Support Equipment		1,103		1,128				1,128	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve				202				202	U
Construction & Maintenance Equip Reserve		694							U
Tactical Vehicles Reserve		398							U
Items Under \$5 Million Reserve		1,577		739				739	U
Total Civil Engineering Support Equip		2,669		941				941	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve		332		11				11	U
Total Supply Support Equipment		332		11				11	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve				1,850				1,850	U
Physical Security Equipment Reserve		2,104		724				724	U
Total Personnel & Command Support Equip		2,104		2,574				2,574	
Total Other Procurement, Navy		6,208		4,654				4,654	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		59				59		2,122	U
		-----		-----		-----		-----	
Total Ships Support Equipment		59				59		2,122	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve									U
Construction & Maintenance Equip Reserve								317	U
Tactical Vehicles Reserve								4,216	U
Items Under \$5 Million Reserve		1,241				1,241		681	U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		1,241				1,241		5,214	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve								1,209	U
		-----		-----		-----		-----	
Total Supply Support Equipment								1,209	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,864				1,864		1,823	U
Physical Security Equipment Reserve		1,293				1,293		3,828	U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		3,157				3,157		5,651	
		-----		-----		-----		-----	
Total Other Procurement, Navy		4,457				4,457		14,196	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>							
Standard Boats Reserve		1,123		1,148		1,172	U
		-----		-----		-----	
Total Ships Support Equipment		1,123		1,148		1,172	
<u>Budget Activity 05: Civil Engineering Support Equip</u>							
Passenger Carrying Vehicles Reserve							U
Construction & Maintenance Equip Reserve		326		333		340	U
Tactical Vehicles Reserve		19,640		9,935		10,566	U
Items Under \$5 Million Reserve		2,763		1,982		2,021	U
		-----		-----		-----	
Total Civil Engineering Support Equip		22,729		12,250		12,927	
<u>Budget Activity 06: Supply Support Equipment</u>							
Materials Handling Equipment Reserve		6,862		1,264		1,292	U
		-----		-----		-----	
Total Supply Support Equipment		6,862		1,264		1,292	
<u>Budget Activity 07: Personnel & Command Support Equip</u>							
C4ISR Equipment Reserve		1,864		1,905		1,945	U
Physical Security Equipment Reserve		5,318		5,342		5,455	U
		-----		-----		-----	
Total Personnel & Command Support Equip		7,182		7,247		7,400	
		-----		-----		-----	
Total Other Procurement, Navy		37,896		21,909		22,791	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		351		326				326	U
LAV PIP Reserve		954							U
155mm Lightweight Towed Howitzer Reserve		597		619				619	U
High Mobility Artillery Rocket System Reserve		1,893		3,154				3,154	U
Weapons and Combat Vehicles Under \$5 Million Reserve		1,715		816				816	U
Modification Kits Reserve		4,756		3,196				3,196	U
Total Weapons and combat vehicles		10,266		8,111				8,111	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Javelin Reserve				286				286	U
Follow On To SMAW Reserve				894				894	U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		167		177				177	U
Total Guided missiles and equipment		167		1,357				1,357	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Unit Operations Center Reserve		2,295		185				185	U
Common Aviation Command and Control System (C Reserve									U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		356				356		317	U
LAV PIP Reserve								1,177	U
155mm Lightweight Towed Howitzer Reserve		340				340		12	U
High Mobility Artillery Rocket System Reserve		2,869				2,869		3,194	U
Weapons and Combat Vehicles Under \$5 Million Reserve		123				123			U
Modification Kits Reserve		490				490		498	U
Total Weapons and combat vehicles		4,178				4,178		5,198	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Javelin Reserve		152				152		166	U
Follow On To SMAW Reserve									U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		117				117		223	U
Total Guided missiles and equipment		269				269		389	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Unit Operations Center Reserve		1,206				1,206		2,140	U
Common Aviation Command and Control System (C Reserve		2,479				2,479			U

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Feb 2015

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>							
AAV7A1 PIP Reserve		323		329		335	U
LAV PIP Reserve		1,084		1,103		1,125	U
155mm Lightweight Towed Howitzer Reserve		9		6		6	U
High Mobility Artillery Rocket System Reserve		3,207		3,117		3,179	U
Weapons and Combat Vehicles Under \$5 Million Reserve							U
Modification Kits Reserve		2,511		2,562		2,614	U
Total Weapons and combat vehicles		7,134		7,117		7,259	
<u>Budget Activity 03: Guided missiles and equipment</u>							
Javelin Reserve		176		181		185	U
Follow On To SMAW Reserve							U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		213		190		194	U
Total Guided missiles and equipment		389		371		379	
<u>Budget Activity 04: Communications And Electronics Equipment</u>							
Unit Operations Center Reserve		1,065		2,209		2,240	U
Common Aviation Command and Control System (C Reserve							U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Repair and Test Equipment Reserve		3,584		3,384			3,384		U
Items Under \$5 Million (Comm & Elec) Reserve		39		39			39		U
Air Operations C2 Systems Reserve		608		41			41		U
Radar Systems Reserve		2,142		2,552			2,552		U
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U
Fire Support System Reserve		1,353		3,452			3,452		U
Intelligence Support Equipment Reserve		1,071							U
RQ-11 UAV Reserve		410		411			411		U
DCGS-MC Reserve				473			473		U
Common Computer Resources Reserve		189		588			588		U
Command Post Systems Reserve		3,063		6,791			6,791		U
Radio Systems Reserve		186		15,682			15,682		U
Comm Switching & Control Systems Reserve		4,582		5,336			5,336		U
Total Communications And Electronics Equipment		19,522		38,934			38,934		

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Repair and Test Equipment Reserve		1,209				1,209		1,244	U
Items Under \$5 Million (Comm & Elec) Reserve		47				47		47	U
Air Operations C2 Systems Reserve									U
Radar Systems Reserve		5,427				5,427		3,913	U
Ground/Air Task Oriented Radar (G/ATOR) Reserve									U
Fire Support System Reserve		1,667				1,667		2,549	U
Intelligence Support Equipment Reserve		825				825			U
RQ-11 UAV Reserve									U
DCGS-MC Reserve								1,540	U
Common Computer Resources Reserve		9				9		10	U
Command Post Systems Reserve		3,071				3,071		188	U
Radio Systems Reserve		12,583				12,583		549	U
Comm Switching & Control Systems Reserve		3,117				3,117		4,212	U
Total Communications And Electronics Equipment		31,640				31,640		16,392	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Repair and Test Equipment Reserve		1,253		1,282		1,302	U
Items Under \$5 Million (Comm & Elec) Reserve		46		48		48	U
Air Operations C2 Systems Reserve							U
Radar Systems Reserve		3,666		6,653		6,791	U
Ground/Air Task Oriented Radar (G/ATOR) Reserve			4	120,781	4	123,135	U
Fire Support System Reserve		2,805		3,003		2,667	U
Intelligence Support Equipment Reserve		1,019		1,078		1,100	U
RQ-11 UAV Reserve							U
DCGS-MC Reserve							U
Common Computer Resources Reserve		10		10		10	U
Command Post Systems Reserve		402		411		419	U
Radio Systems Reserve							U
Comm Switching & Control Systems Reserve		4,503		4,534		4,627	U
Total Communications And Electronics Equipment		14,769		140,009		142,339	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve		1,579		469				469	U
Family of Tactical Trailers Reserve		3,731		1,633				1,633	U
Total Support Vehicles		5,310		2,102				2,102	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		2,848		361				361	U
Bulk Liquid Equipment Reserve		3,108		667				667	U
Tactical Fuel Systems Reserve		3,084		2,770				2,770	U
Power Equipment Assorted Reserve		4,393		1,910				1,910	U
Amphibious Support Equipment Reserve		898		200				200	U
EOD Systems Reserve									U
Material Handling Equip Reserve		4,688		3,727				3,727	U
Container Family Reserve		1,088		821				821	U
Family of Construction Equipment Reserve		3,134		1,913				1,913	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve		940				940		748	U
Family of Tactical Trailers Reserve		1,018				1,018		746	U
Total Support Vehicles		1,958				1,958		1,494	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		94				94		698	U
Bulk Liquid Equipment Reserve		68				68		60	U
Tactical Fuel Systems Reserve		9				9		79	U
Power Equipment Assorted Reserve		2,225				2,225		3,211	U
Amphibious Support Equipment Reserve								323	U
EOD Systems Reserve								2,878	U
Material Handling Equip Reserve								1,512	U
Container Family Reserve		720				720		361	U
Family of Construction Equipment Reserve		1,819				1,819		1,364	U

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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>							
Commercial Cargo Vehicles Reserve		8,967		196		180	U
Motor Transport Modifications Reserve		194		224		237	U
Family of Tactical Trailers Reserve		666		689		703	U
Total Support Vehicles		9,827		1,109		1,120	
<u>Budget Activity 06: Engineer and Other Equipment</u>							
Environmental Control Equip Assort Reserve		1,003		2,958		3,016	U
Bulk Liquid Equipment Reserve		83		341		374	U
Tactical Fuel Systems Reserve		1,840		2,909		2,984	U
Power Equipment Assorted Reserve		1,797		1,860		1,895	U
Amphibious Support Equipment Reserve		275		203		207	U
EOD Systems Reserve							U
Material Handling Equip Reserve		1,359		1,009		1,029	U
Container Family Reserve		535		562		573	U
Family of Construction Equipment Reserve		1,282		1,313		1,340	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million									
Reserve		454		241				241	U
		-----		-----		-----		-----	
Total Engineer and Other Equipment		23,695		12,610				12,610	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
Reserve		5							U
		-----		-----		-----		-----	
Total Spares and Repair Parts		5							
		-----		-----		-----		-----	
Total Procurement, Marine Corps		58,965		63,114				63,114	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million									
Reserve		208				208		176	U
		-----		-----		-----		-----	
Total Engineer and Other Equipment		5,143				5,143		10,662	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
Reserve		1,023				1,023		2,514	U
		-----		-----		-----		-----	
Total Spares and Repair Parts		1,023				1,023		2,514	
		-----		-----		-----		-----	
Total Procurement, Marine Corps		44,211				44,211		36,649	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million							
Reserve				182			U
Total Engineer and Other Equipment		8,174		11,337		11,418	
<u>Budget Activity 07: Spares and Repair Parts</u>							
Spares and Repair Parts							
Reserve		364					U
Total Spares and Repair Parts		364					
Total Procurement, Marine Corps		40,657		159,943		162,515	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		4,322		15,297				15,297	U
A-10 National Guard Reserve		22,840							U
		4,568							U
F-15 National Guard		37,558		233,803				233,803	U
F-16 National Guard Reserve		499		30				30	U
		24							U
F-22A National Guard		24,714		6,576				6,576	U
C-5M Reserve		668,165		194,093				194,093	U
C-17A National Guard Reserve		11,511		22,152				22,152	U
		4,234		23,716				23,716	U
C-40 National Guard Reserve		600		1,500				1,500	U
		300		1,200				1,200	U
C-130 National Guard Reserve		5,909		1,291				1,291	U
		3,495		425				425	U
C-135 National Guard Reserve		38		21,313				21,313	U
		13		8,710				8,710	U
E-8 National Guard		26,707							U

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Department of the Air Force
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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52 Reserve		14,112				14,112		15,240	U
A-10 National Guard Reserve									U U
F-15 National Guard		161,779				161,779		25,228	U
F-16 National Guard Reserve		349				349		941	U U
F-22A National Guard		5,132				5,132		15,747	U
C-5M Reserve									U
C-17A National Guard Reserve		256 346				256 346		800 3,467	U U
C-40 National Guard Reserve		600 1,200				600 1,200			U U
C-130 National Guard Reserve									U U
C-135 National Guard Reserve		19,923 7,927				19,923 7,927			U U
E-8 National Guard		17,259				17,259		4,445	U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>							
B-52 Reserve		6,869		13,860			U
A-10 National Guard Reserve							U U
F-15 National Guard		39,580		76,385		78,377	U
F-16 National Guard Reserve		897		927		1,078	U U
F-22A National Guard		9,793		7,645		7,708	U
C-5M Reserve							U
C-17A National Guard Reserve		294 7,639		2,835 3,435		4,563	U U
C-40 National Guard Reserve							U U
C-130 National Guard Reserve							U U
C-135 National Guard Reserve							U U
E-8 National Guard		4,367					U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
H-60										
National Guard		2,064		461				461	U	
Reserve		1,762		1,820				1,820	U	
		-----		-----		-----		-----		
Total Modification of Inservice Aircraft		819,323		532,387				532,387		
 <u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>										
Aircraft Replacement Support Equip										
National Guard		1,260		824				824	U	
Reserve		397							U	
		-----		-----		-----		-----		
Total Aircraft Supt Equipment & Facilities		1,657		824				824		
		-----		-----		-----		-----		
Total Aircraft Procurement, Air Force		820,980		533,211				533,211		

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		772				772			U
Reserve		4,590				4,590			U
Total Modification of Inservice Aircraft		234,245				234,245		65,868	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard		603				603			U
Reserve									U
Total Aircraft Supt Equipment & Facilities		603				603			
Total Aircraft Procurement, Air Force		234,848				234,848		65,868	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60							
National Guard							U
Reserve							U
Total Modification of Inservice Aircraft		69,439		105,087		91,726	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>							
Aircraft Replacement Support Equip							
National Guard							U
Reserve							U
Total Aircraft Supt Equipment & Facilities							
Total Aircraft Procurement, Air Force		69,439		105,087		91,726	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		409		113			113		U
Reserve		198		55			55		U
Cartridges									
National Guard		9,409		9,354			9,354		U
Reserve		4,367		4,342			4,342		U
Practice Bombs									
National Guard		3,477		3,646			3,646		U
Reserve		1,093		1,146			1,146		U
General Purpose Bombs									
National Guard		1,152		754			754		U
Reserve		215		141			141		U
Joint Direct Attack Munition									
National Guard		1,164		633			633		U
Reserve		71		39			39		U
Explosive Ordnance Disposal (EOD)									
National Guard		250		269			269		U
Reserve		54		58			58		U
Items Less Than \$5 Million									
National Guard		866		894			894		U
Reserve		98		101			101		U
Flares									
National Guard		1,282		1,379			1,379		U
Reserve		248		267			267		U
Fuzes									
National Guard		210		207			207		U
Reserve		62		61			61		U
Total Ammunition		24,625		23,459			23,459		
Total Procurement of Ammunition, Air Force		24,625		23,459			23,459		

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<u>Budget Activity 01: Ammunition</u>										
Rockets										
National Guard		182				182		185		U
Reserve		88				88		89		U
Cartridges										
National Guard		9,667				9,667		8,906		U
Reserve		4,487				4,487		4,133		U
Practice Bombs										
National Guard		4,173				4,173		3,202		U
Reserve		1,312				1,312		1,007		U
General Purpose Bombs										
National Guard		3,609				3,609		3,208		U
Reserve		674				674		599		U
Joint Direct Attack Munition										
National Guard		834				834		896		U
Reserve		51				51		55		U
Explosive Ordnance Disposal (EOD)										
National Guard		273				273		277		U
Reserve		59				59		60		U
Items Less Than \$5 Million										
National Guard		916				916		930		U
Reserve		104				104		105		U
Flares										
National Guard		2,191				2,191		1,958		U
Reserve		424				424		379		U
Fuzes										
National Guard		210				210		214		U
Reserve		62				62		63		U
Total Ammunition		29,316				29,316		26,266		
Total Procurement of Ammunition, Air Force		29,316				29,316		26,266		

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2018		FY 2019		FY 2020		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard		188		188		188	U
Reserve		91		91		91	U
Cartridges							
National Guard		9,066		9,066		9,066	U
Reserve		4,208		4,208		4,208	U
Practice Bombs							
National Guard		3,260		3,260		3,260	U
Reserve		1,025		1,025		1,025	U
General Purpose Bombs							
National Guard		3,265		3,265		3,265	U
Reserve		609		609		609	U
Joint Direct Attack Munition							
National Guard		872		725		738	U
Reserve		53		44		45	U
Explosive Ordnance Disposal (EOD)							
National Guard		282		282		283	U
Reserve		61		61		62	U
Items Less Than \$5 Million							
National Guard		947		947		947	U
Reserve		107		107		107	U
Flares							
National Guard		1,993		1,993		1,993	U
Reserve		386		386		386	U
Fuzes							
National Guard		218		218		218	U
Reserve		64		64		64	U
Total Ammunition		26,695		26,539		26,555	
Total Procurement of Ammunition, Air Force		26,695		26,539		26,555	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		112		258			258		U
Reserve		57		75			75		U
Medium Tactical Vehicle									
National Guard		880		1,914			1,914		U
Reserve		527		1,286			1,286		U
Items Less Than \$5 Million									
National Guard									U
Reserve									U
Security And Tactical Vehicles									
National Guard		541		712			712		U
Reserve		323		428			428		U
Items Less Than \$5 Million									
Reserve									U
Items Less Than \$5 Million									
National Guard									U
Reserve									U
Runway Snow Remov & Cleaning Equip									
National Guard		1,709		1,878			1,878		U
Reserve		276		294			294		U
Items Less Than \$5 Million									
National Guard									U
Reserve									U
Total Vehicular Equipment		4,425		6,845			6,845		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard		14,382		1,905			1,905		U
Reserve		679		1,524			1,524		U
Weather Observation Forecast									
Reserve		7							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		231				231		222	U
Reserve		52				52		125	U
Medium Tactical Vehicle									
National Guard		2,346				2,346		2,017	U
Reserve		1,377				1,377		1,222	U
Items Less Than \$5 Million									
National Guard								286	U
Reserve		2,665				2,665		2,962	U
Security And Tactical Vehicles									
National Guard									U
Reserve									U
Items Less Than \$5 Million									
Reserve		3,477				3,477		2,970	U
Items Less Than \$5 Million									
National Guard									U
Reserve		2,962				2,962		2,711	U
Runway Snow Remov & Cleaning Equip									
National Guard		661				661		355	U
Reserve		165				165		60	U
Items Less Than \$5 Million									
National Guard		2,258				2,258		2,333	U
Reserve		302				302		318	U
Total Vehicular Equipment		16,496				16,496		15,581	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Air Traffic Control & Landing Sys									
National Guard		1,552				1,552		10,450	U
Reserve		388				388			U
Weather Observation Forecast									
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>							
Passenger Carrying Vehicles							
National Guard		227		230		235	U
Reserve		126		129		131	U
Medium Tactical Vehicle							
National Guard		2,052		2,088		2,125	U
Reserve		1,245		1,265		1,288	U
Items Less Than \$5 Million							
National Guard		291		857		1,986	U
Reserve		3,017		3,633		3,126	U
Security And Tactical Vehicles							
National Guard				476		484	U
Reserve				434		442	U
Items Less Than \$5 Million							
Reserve		2,158		2,195		2,235	U
Items Less Than \$5 Million							
National Guard				621		1,814	U
Reserve		2,823		3,493		2,924	U
Runway Snow Remov & Cleaning Equip							
National Guard		362		794		1,134	U
Reserve		61		384		65	U
Items Less Than \$5 Million							
National Guard		2,375		5,706		16,017	U
Reserve		324		5,314		335	U
Total Vehicular Equipment		15,061		27,619		34,341	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>							
Air Traffic Control & Landing Sys							
National Guard		19,220		38,730		30,625	U
Reserve							U
Weather Observation Forecast							
Reserve							U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
General Information Technology National Guard		3,506		3,709			3,709		U
AF Global Command & Control Sys National Guard		40,400		10,090			10,090		U
Reserve				80			80		U
Theater Battle Mgt C2 System National Guard		150		150			150		U
Reserve		145		145			145		U
Air & Space Operations Ctr-WPN SYS National Guard		2,000		1,752			1,752		U
Reserve		4,000		1,168			1,168		U
Information Transport Systems National Guard				5,490			5,490		U
Reserve		1,384		13,643			13,643		U
Tactical C-E Equipment National Guard		1,975		1,288			1,288		U
Reserve		7		29			29		U
Base Comm Infrastructure National Guard		18,522		13,334			13,334		U
Reserve		357		322			322		U
Comm Elect Mods National Guard		1,395		1,416			1,416		U
Reserve		1,395		1,416			1,416		U
Total Electronics and Telecommunications Equip		90,304		57,461			57,461		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles National Guard		363		2,714			2,714		U
Reserve		150		1,168			1,168		U
Items Less Than \$5 Million National Guard									U
Reserve									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
General Information Technology National Guard		3,757				3,757		3,870	U	
AF Global Command & Control Sys National Guard		112				112		114	U	
Reserve		99				99		101	U	
Theater Battle Mgt C2 System National Guard		150				150		150	U	
Reserve		145				145		145	U	
Air & Space Operations Ctr-WPN SYS National Guard		1,752				1,752		1,805	U	
Reserve		1,168				1,168		1,203	U	
Information Transport Systems National Guard								19,393	U	
Reserve		11,853				11,853		10,115	U	
Tactical C-E Equipment National Guard		1,288				1,288		1,327	U	
Reserve		65				65		67	U	
Base Comm Infrastructure National Guard		6,648				6,648		8,769	U	
Reserve		326				326		333	U	
Comm Elect Mods National Guard		1,552				1,552			U	
Reserve		388				388			U	
Total Electronics and Telecommunications Equip		31,243				31,243		57,842		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>										
Night Vision Goggles National Guard		716				716		421	U	
Reserve		239				239		140	U	
Items Less Than \$5 Million National Guard		3,682				3,682		3,559	U	
Reserve		3,022				3,022		2,887	U	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
General Information Technology National Guard		3,986		4,106		4,187	U
AF Global Command & Control Sys National Guard		117		119		121	U
Reserve		103		105		107	U
Theater Battle Mgt C2 System National Guard		150		150		150	U
Reserve		145		145		145	U
Air & Space Operations Ctr-WPN SYS National Guard		1,859		1,914		1,971	U
Reserve		1,239		1,276		1,314	U
Information Transport Systems National Guard		48,600		20,371			U
Reserve		3,761		3,874		15,077	U
Tactical C-E Equipment National Guard		1,366		1,407		1,421	U
Reserve		69		71		72	U
Base Comm Infrastructure National Guard		8,925		9,086		9,250	U
Reserve		339		345		351	U
Comm Elect Mods National Guard							U
Reserve							U
Total Electronics and Telecommunications Equip		89,879		81,699		64,791	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>							
Night Vision Goggles National Guard		426		433		441	U
Reserve		142		144		147	U
Items Less Than \$5 Million National Guard		3,623		3,690		3,756	U
Reserve		2,938		2,991		3,045	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		2,032		2,645			2,645		U
Reserve									U
Base Procured Equipment									
National Guard									U
Reserve									U
Engineering and EOD Equipment									
National Guard		10,229		5,448			5,448		U
Reserve									U
Items Less Than \$5 Million									
National Guard									U
Reserve									U
Total Other Base Maintenance and Support Equip		12,774		11,975			11,975		
Total Other Procurement, Air Force		107,503		76,281			76,281		

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		2,756				2,756		2,613	U
Reserve		345				345		284	U
Base Procured Equipment									
National Guard		1,041				1,041		986	U
Reserve		127				127		102	U
Engineering and EOD Equipment									
National Guard									U
Reserve									U
Items Less Than \$5 Million									
National Guard		1,078				1,078		887	U
Reserve		139				139		139	U
Total Other Base Maintenance and Support Equip		13,145				13,145		12,018	
Total Other Procurement, Air Force		60,884				60,884		85,441	

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Appropriation: 3080F Other Procurement, Air Force

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip							
National Guard		2,496		2,363		2,405	U
Reserve		290		295		300	U
Base Procured Equipment							
National Guard		927		867		882	U
Reserve		104		106		109	U
Engineering and EOD Equipment							
National Guard				392			U
Reserve				392		1,176	U
Items Less Than \$5 Million							
National Guard		827		765		779	U
Reserve		117		94		96	U
Total Other Base Maintenance and Support Equip		11,890		12,532		13,136	
Total Other Procurement, Air Force		116,830		121,850		112,268	

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Appropriation: 0350D National Guard and Reserve Equipment

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment		175,000				185,000		185,000	U
Navy Reserve									
Miscellaneous Equipment		65,000				65,000		65,000	U
Marine Corps Reserve									
Miscellaneous Equipment		60,000				60,000		60,000	U
Air Force Reserve									
Miscellaneous Equipment		70,000				60,000		60,000	U
Total Reserve Equipment		370,000				370,000		370,000	
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment		315,000				415,000		415,000	U
Air National Guard									
Miscellaneous Equipment		315,000				415,000		415,000	U
Total National Guard Equipment		630,000				830,000		830,000	
Total National Guard and Reserve Equipment		1,000,000				1,200,000		1,200,000	

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Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2016 Base		FY 2016 OCO		FY 2016 Total		FY 2017		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
Total Reserve Equipment	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
Total National Guard Equipment	-----		-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		-----		

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Appropriation: 0350D National Guard and Reserve Equipment

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>							
Army Reserve							
Miscellaneous Equipment							U
Navy Reserve							
Miscellaneous Equipment							U
Marine Corps Reserve							
Miscellaneous Equipment							U
Air Force Reserve							
Miscellaneous Equipment							U
Total Reserve Equipment	-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>							
Army National Guard							
Miscellaneous Equipment							U
Air National Guard							
Miscellaneous Equipment							U
Total National Guard Equipment	-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		