

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Manpower Changes in Full- Time Equivalent (FTE)

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DEFENSE ACQUISITION UNIVERSITY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	622	0	0	622
2. FY 2015 FTEs	620	0	0	620
3. FY 2016 FTEs	620	0	0	620

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	622	0	0	622
Direct Funded	622	0	0	622
Reimbursable Funded	0	0	0	0
Total Component	622	0	0	622
Direct Funded	622	0	0	622
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	620	0	0	620
Direct Funded	620	0	0	620
Reimbursable Funded	0	0	0	0
Total Component	620	0	0	620
Direct Funded	620	0	0	620
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	620	0	0	620
Direct Funded	620	0	0	620
Reimbursable Funded	0	0	0	0
Total Component	620	0	0	620
Direct Funded	620	0	0	620

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Reimbursable Funded 0 0 0 0

	<u>Foreign National</u>			
DEFENSE CONTRACT AUDIT AGENCY	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	4,690	1	0	4,691
Civilian Manpower Change	-105	-1	0	-106
2. FY 2015 FTEs	4,585	0	0	4,585
Civilian Manpower Change	88	0	0	88
3. FY 2016 FTEs	4,673	0	0	4,673

	<u>Foreign National</u>			
4. SUMMARY	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
O&M Total	4,690	1	0	4,691
Direct Funded	4,234	1	0	4,235
Reimbursable Funded	456	0	0	456
Total Component	4,690	1	0	4,691
Direct Funded	4,234	1	0	4,235
Reimbursable Funded	456	0	0	456
FY 2015				
O&M Total	4,585	0	0	4,585
Direct Funded	4,122	0	0	4,122
Reimbursable Funded	463	0	0	463
Total Component	4,585	0	0	4,585
Direct Funded	4,122	0	0	4,122
Reimbursable Funded	463	0	0	463
FY 2016				
O&M Total	4,673	0	0	4,673
Direct Funded	4,218	0	0	4,218

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Reimbursable Funded	455	0	0	455
Total Component	4,673	0	0	4,673
Direct Funded	4,218	0	0	4,218
Reimbursable Funded	455	0	0	455

DEFENSE CONTRACT MANAGEMENT AGENCY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
1. FY 2014 FTEs	10,415	<u>Direct Hire</u>	<u>Indirect Hire</u>	10,480
FY 15 Direct FTE Growth	362	0	0	362
FTE increase is due to transitioning positions from the Defense Acquisition Workforce Development Fund (DAWDF) to DCMA's Operation & Maintenance (O&M) funds.				
FY 15 Foreign National Direct Hire Decrease	0	13	0	13
The increase in FTE is based on projected foreign support.				
FY 15 Foreign National Indirect Hire Decrease	0	0	2	2
The increase in FTE is based on projected foreign support.				
2. FY 2015 FTEs	10,777	67	13	10,857
FY 16 Direct FTE Growth	121	0	0	121
FTE increase is due to transitioning positions from the Defense Acquisition Workforce Development Fund (DAWDF) to DCMA's				

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Operation & Maintenance
(O&M) funds.

3. FY 2016 FTEs	10,898	67	13	10,978
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4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	10,415	54	11	10,480
Direct Funded	9,797	54	11	9,862
Reimbursable Funded	618	0	0	618
Total Component	10,415	54	11	10,480
Direct Funded	9,797	54	11	9,862
Reimbursable Funded	618	0	0	618
FY 2015				
O&M Total	10,777	67	13	10,857
Direct Funded	10,081	67	13	10,161
Reimbursable Funded	696	0	0	696
Total Component	10,777	67	13	10,857
Direct Funded	10,081	67	13	10,161
Reimbursable Funded	696	0	0	696
FY 2016				
O&M Total	10,898	67	13	10,978
Direct Funded	10,206	67	13	10,286
Reimbursable Funded	692	0	0	692
Total Component	10,898	67	13	10,978
Direct Funded	10,206	67	13	10,286
Reimbursable Funded	692	0	0	692

Foreign National

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DEFENSE HUMAN RESOURCES AGENCY	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	1,062	0	0	1,062
2. FY 2015 FTEs	1,173	0	0	1,173
Department of Defense Management Headquarters Reduction	-3	0	0	-3
3. FY 2016 FTEs	1,170	0	0	1,170
 4. SUMMARY			<u>Foreign National</u>	
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
O&M Total	1,062	0	0	1,062
Direct Funded	1,062	0	0	1,062
Reimbursable Funded	0	0	0	0
Total Component	1,062	0	0	1,062
Direct Funded	1,062	0	0	1,062
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	1,173	0	0	1,173
Direct Funded	1,173	0	0	1,173
Reimbursable Funded	0	0	0	0
Total Component	1,173	0	0	1,173
Direct Funded	1,173	0	0	1,173
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,170	0	0	1,170
Direct Funded	1,170	0	0	1,170
Reimbursable Funded	0	0	0	0
Total Component	1,170	0	0	1,170
Direct Funded	1,170	0	0	1,170

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Reimbursable Funded 0 0 0 0

DEFENSE LOGISTICS AGENCY	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	23,864	139	679	24,682
2. FY 2015 FTEs	25,353	146	687	26,186
3. FY 2016 FTEs	25,144	146	687	25,977

4. SUMMARY	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	185	0	0	185
Direct Funded	152	0	0	152
Reimbursable Funded	33	0	0	33
RDT&E Total	201	0	0	201
Direct Funded	157	0	0	157
Reimbursable Funded	44	0	0	44
Total Component	386	0	0	386
Direct Funded	309	0	0	309
Reimbursable Funded	77	0	0	77
FY 2015				
O&M Total	224	0	0	224
Direct Funded	183	0	0	183
Reimbursable Funded	41	0	0	41
RDT&E Total	217	0	0	217
Direct Funded	157	0	0	157
Reimbursable Funded	60	0	0	60
Total Component	441	0	0	441
Direct Funded	340	0	0	340

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Reimbursable Funded	101	0	0	101
FY 2016				
O&M Total	208	0	0	208
Direct Funded	167	0	0	167
Reimbursable Funded	41	0	0	41
RDT&E Total	217	0	0	217
Direct Funded	157	0	0	157
Reimbursable Funded	60	0	0	60
Total Component	425	0	0	425
Direct Funded	324	0	0	324
Reimbursable Funded	101	0	0	101

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE MEDIA ACTIVITY				
1. FY 2014 FTEs	673	33	45	751
2. FY 2015 FTEs	673	33	45	751
3. FY 2016 FTEs	672	33	45	750

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
4. SUMMARY				
FY 2014				
O&M Total	673	33	45	751
Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
Total Component	673	33	45	751
Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	673	33	45	751

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Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
Total Component	673	33	45	751
Direct Funded	673	33	45	751
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	672	33	45	750
Direct Funded	672	33	45	750
Reimbursable Funded	0	0	0	0
Total Component	672	33	45	750
Direct Funded	672	33	45	750
Reimbursable Funded	0	0	0	0

DEFENSE PERSONNEL ACCOUNTING AGENCY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
	<u>Direct Hire</u>	<u>Indirect Hire</u>		
1. FY 2014 FTEs	0	0	0	0
Consolidation and Reorganization of DoD Personnel Accounting Mission Realigns and consolidates civilian FTEs currently assigned to the Defense Prisoner of War/Missing Personnel Office (DPMO), the Joint POW/MIA Accounting Command (JPAC), and the Life Sciences Equipment Laboratory (LSEL) into a single accountable Defense Agency.	387	0	0	387
2. FY 2015 FTEs	387	0	0	387
Management Headquarters Efficiencies Adjustment reflects a reduction in civilian personnel and management headquarters funding	-44	0	0	-44

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identified in a previous Department-wide efficiencies effort at the Joint POW/MIA Accounting Command and the Defense Prisoner of War/Missing Personnel Office prior to the consolidation of the DoD Personnel Accounting mission.

3. FY 2016 FTEs	343	0	0	343
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4. SUMMARY

		<u>Foreign National</u>		
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
Total Component	0	0	0	0
Direct Funded	0	0	0	0
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	387	0	0	387
Direct Funded	387	0	0	387
Reimbursable Funded	0	0	0	0
Total Component	387	0	0	387
Direct Funded	387	0	0	387
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	343	0	0	343
Direct Funded	343	0	0	343
Reimbursable Funded	0	0	0	0
Total Component	343	0	0	343
Direct Funded	343	0	0	343
Reimbursable Funded	0	0	0	0

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DEFENSE SECURITY COOPERATION AGENCY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	428	0	25	453
2. FY 2015 FTEs	394	0	25	419
3. FY 2016 FTEs	403	0	13	416

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	428	0	25	453
Direct Funded	408	0	25	433
Reimbursable Funded	20	0	0	20
Total Component	428	0	25	453
Direct Funded	408	0	25	433
Reimbursable Funded	20	0	0	20
FY 2015				
O&M Total	394	0	25	419
Direct Funded	353	0	25	378
Reimbursable Funded	41	0	0	41
Total Component	394	0	25	419
Direct Funded	353	0	25	378
Reimbursable Funded	41	0	0	41
FY 2016				
O&M Total	403	0	13	416
Direct Funded	360	0	13	373
Reimbursable Funded	43	0	0	43
Total Component	403	0	13	416
Direct Funded	360	0	13	373
Reimbursable Funded	43	0	0	43

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DEFENSE SECURITY SERVICE	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	856	0	0	856
2. FY 2015 FTEs	879	0	0	879
3. FY 2016 FTEs	875	0	0	875

4. SUMMARY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	856	0	0	856
Direct Funded	856	0	0	856
Reimbursable Funded	0	0	0	0
Total Component	856	0	0	856
Direct Funded	856	0	0	856
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	879	0	0	879
Direct Funded	879	0	0	879
Reimbursable Funded	0	0	0	0
Total Component	879	0	0	879
Direct Funded	879	0	0	879
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	875	0	0	875
Direct Funded	875	0	0	875
Reimbursable Funded	0	0	0	0
Total Component	875	0	0	875
Direct Funded	875	0	0	875

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Reimbursable Funded 0 0 0 0

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION				
1. FY 2014 FTEs	131	0	0	131
2. FY 2015 FTEs	129	0	0	129
3. FY 2016 FTEs	129	0	0	129

4. SUMMARY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	131	0	0	131
Direct Funded	131	0	0	131
Reimbursable Funded	0	0	0	0
Total Component	131	0	0	131
Direct Funded	131	0	0	131
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	129	0	0	129
Direct Funded	129	0	0	129
Reimbursable Funded	0	0	0	0
Total Component	129	0	0	129
Direct Funded	129	0	0	129
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	129	0	0	129
Direct Funded	129	0	0	129
Reimbursable Funded	0	0	0	0
Total Component	129	0	0	129

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Direct Funded	129	0	0	129
Reimbursable Funded	0	0	0	0

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE THREAT REDUCTION AGENCY				
1. FY 2014 FTEs	1,183	0	0	1,183
2. FY 2015 FTEs	1,192	0	0	1,192
3. FY 2016 FTEs	1,176	0	0	1,176

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
4. SUMMARY				
FY 2014				
O&M Total	1,183	0	0	1,183
Direct Funded	1,086	0	0	1,086
Reimbursable Funded	97	0	0	97
Total Component	1,183	0	0	1,183
Direct Funded	1,086	0	0	1,086
Reimbursable Funded	97	0	0	97
FY 2015				
O&M Total	1,192	0	0	1,192
Direct Funded	1,065	0	0	1,065
Reimbursable Funded	127	0	0	127
Total Component	1,192	0	0	1,192
Direct Funded	1,065	0	0	1,065
Reimbursable Funded	127	0	0	127
FY 2016				
O&M Total	1,176	0	0	1,176
Direct Funded	1,042	0	0	1,042
Reimbursable Funded	134	0	0	134

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Total Component	1,176	0	0	1,176
Direct Funded	1,042	0	0	1,042
Reimbursable Funded	134	0	0	134

DOD DEPENDENTS EDUCATION	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	12,049	80	206	12,335
2. FY 2015 FTEs	12,147	81	189	12,417
3. FY 2016 FTEs	12,143	81	189	12,413

4. SUMMARY	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	12,049	80	206	12,335
Direct Funded	12,049	80	206	12,335
Reimbursable Funded	0	0	0	0
Total Component	12,049	80	206	12,335
Direct Funded	12,049	80	206	12,335
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	12,147	81	189	12,417
Direct Funded	12,147	81	189	12,417
Reimbursable Funded	0	0	0	0
Total Component	12,147	81	189	12,417
Direct Funded	12,147	81	189	12,417
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	12,143	81	189	12,413
Direct Funded	12,143	81	189	12,413

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Reimbursable Funded	0	0	0	0
Total Component	12,143	81	189	12,413
Direct Funded	12,143	81	189	12,413
Reimbursable Funded	0	0	0	0

MISSILE DEFENSE AGENCY	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	0	0	0	0
	339	0	0	339

MDA's net increase of 339 FTE in FY 2015 is due to an increased emphasis on hiring actions to fill vacancies resulting from attrition, retirements and sequestration imposed hiring limitations. Recruitment emphasis will be on the backfill of acquisition workforce positions and the continuation of the Missile Defense Career Development Program (MDCDP), a 3-year rotational development program for entry-level employees.

2. FY 2015 FTEs	0	0	0	0
	-176	0	0	-176

MDA's net decrease of 176 FTE in FY 2016 reflects the implementation of civilian FTE efficiencies resulting from the Department's Civilian Workload Analysis initiative and the 20% reduction to Management

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Headquarters operating budgets.

3. FY 2016 FTEs 0 0 0 0

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
RDT&E Total	2,388	0	0	2,388
Direct Funded	2,303	0	0	2,303
Reimbursable Funded	85	0	0	85
Total Component	2,388	0	0	2,388
Direct Funded	2,303	0	0	2,303
Reimbursable Funded	85	0	0	85
FY 2015				
RDT&E Total	2,727	0	0	2,727
Direct Funded	2,692	0	0	2,692
Reimbursable Funded	35	0	0	35
Total Component	2,727	0	0	2,727
Direct Funded	2,692	0	0	2,692
Reimbursable Funded	35	0	0	35
FY 2016				
RDT&E Total	2,551	0	0	2,551
Direct Funded	2,517	0	0	2,517
Reimbursable Funded	34	0	0	34
Total Component	2,551	0	0	2,551
Direct Funded	2,517	0	0	2,517
Reimbursable Funded	34	0	0	34

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
NATIONAL DEFENSE UNIVERSITY		<u>Direct Hire</u>	<u>Indirect Hire</u>	

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1. FY 2014 FTEs	468	0	0	468
2. FY 2015 FTEs	490	0	0	490
3. FY 2016 FTEs	490	0	0	490

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	468	0	0	468
Direct Funded	394	0	0	394
Reimbursable Funded	74	0	0	74
Total Component	468	0	0	468
Direct Funded	394	0	0	394
Reimbursable Funded	74	0	0	74
FY 2015				
O&M Total	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91
Total Component	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91
FY 2016				
O&M Total	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91
Total Component	490	0	0	490
Direct Funded	399	0	0	399
Reimbursable Funded	91	0	0	91

Foreign National

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OFFICE OF ECONOMIC ADJUSTMENT	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	38	0	0	38
2. FY 2015 FTEs	38	0	0	38
3. FY 2016 FTEs	38	0	0	38
4. SUMMARY			<u>Foreign National</u>	
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
O&M Total	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0
Total Component	38	0	0	38
Direct Funded	38	0	0	38
Reimbursable Funded	0	0	0	0

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OFFICE OF INSPECTOR GENERAL	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	1,542	0	1	1,543
2. FY 2015 FTEs	1,569	0	1	1,570
3. FY 2016 FTEs	1,569	0	1	1,570

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	1,542	0	1	1,543
Direct Funded	1,542	0	1	1,543
Reimbursable Funded	0	0	0	0
Total Component	1,542	0	1	1,543
Direct Funded	1,542	0	1	1,543
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	1,569	0	1	1,570
Direct Funded	1,569	0	1	1,570
Reimbursable Funded	0	0	0	0
Total Component	1,569	0	1	1,570
Direct Funded	1,569	0	1	1,570
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,569	0	1	1,570
Direct Funded	1,569	0	1	1,570
Reimbursable Funded	0	0	0	0
Total Component	1,569	0	1	1,570
Direct Funded	1,569	0	1	1,570
Reimbursable Funded	0	0	0	0

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OFFICE OF THE SECRETARY OF DEFENSE	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	1,875	0	0	1,875
2. FY 2015 FTEs	1,843	0	0	1,843
3. FY 2016 FTEs	1,919	0	0	1,919

4. SUMMARY

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	1,875	0	0	1,875
Direct Funded	1,875	0	0	1,875
Reimbursable Funded	0	0	0	0
Total Component	1,875	0	0	1,875
Direct Funded	1,875	0	0	1,875
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	1,843	0	0	1,843
Direct Funded	1,843	0	0	1,843
Reimbursable Funded	0	0	0	0
Total Component	1,843	0	0	1,843
Direct Funded	1,843	0	0	1,843
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	1,919	0	0	1,919
Direct Funded	1,919	0	0	1,919
Reimbursable Funded	0	0	0	0
Total Component	1,919	0	0	1,919
Direct Funded	1,919	0	0	1,919

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Reimbursable Funded 0 0 0 0

THE JOINT STAFF	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	1,030	0	0	1,030
Transfer to USSTRATCOM	-11	0	0	-11
Transfer to USTRANSCOM	-37	0	0	-37
Manpower Cap Waiver	43	0	0	43
Transfer to Joint Information Operations Warfare Center	-91	0	0	-91
Counter Narcotics	1	0	0	1
Transfer to NATO	-8	0	0	-8
Reimbursable to Direct Transfer from AT&L	306	0	0	306
Senior Executive Service Reduction	-2	0	0	-2
2. FY 2015 FTEs	1,032	0	0	1,032
3. FY 2016 FTEs	1,014	0	0	1,014

4. SUMMARY	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	1,030	0	0	1,030
Direct Funded	791	0	0	791
Reimbursable Funded	239	0	0	239
Total Component	1,030	0	0	1,030
Direct Funded	791	0	0	791
Reimbursable Funded	239	0	0	239
FY 2015				
O&M Total	1,032	0	0	1,032
Direct Funded	774	0	0	774

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Reimbursable Funded	258	0	0	258
Total Component	1,032	0	0	1,032
Direct Funded	774	0	0	774
Reimbursable Funded	258	0	0	258
FY 2016				
O&M Total	1,014	0	0	1,014
Direct Funded	1,014	0	0	1,014
Reimbursable Funded	0	0	0	0
Total Component	1,014	0	0	1,014
Direct Funded	1,014	0	0	1,014
Reimbursable Funded	0	0	0	0

UNITED STATES COURT FOR THE ARMED FORCES	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	57	0	0	57
2. FY 2015 FTEs	59	0	0	59
3. FY 2016 FTEs	59	0	0	59

4. SUMMARY	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	57	0	0	57
Direct Funded	57	0	0	57
Reimbursable Funded	0	0	0	0
Total Component	57	0	0	57
Direct Funded	57	0	0	57
Reimbursable Funded	0	0	0	0
FY 2015				
O&M Total	59	0	0	59

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Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
Total Component	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
FY 2016				
O&M Total	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0
Total Component	59	0	0	59
Direct Funded	59	0	0	59
Reimbursable Funded	0	0	0	0

Foreign National

WASHINGTON HEADQUARTERS SERVICE	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	1,307	0	0	1,307
2. FY 2015 FTEs	1,435	0	0	1,435
3. FY 2016 FTEs	1,408	0	0	1,408

4. SUMMARY

Foreign National

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
O&M Total	1,307	0	0	1,307
Direct Funded	1,242	0	0	1,242
Reimbursable Funded	65	0	0	65
Total Component	1,307	0	0	1,307
Direct Funded	1,242	0	0	1,242
Reimbursable Funded	65	0	0	65
FY 2015				

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O&M Total	1,435	0	0	1,435
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	51	0	0	51
Total Component	1,435	0	0	1,435
Direct Funded	1,384	0	0	1,384
Reimbursable Funded	51	0	0	51
FY 2016				
O&M Total	1,408	0	0	1,408
Direct Funded	1,390	0	0	1,390
Reimbursable Funded	18	0	0	18
Total Component	1,408	0	0	1,408
Direct Funded	1,390	0	0	1,390
Reimbursable Funded	18	0	0	18

Foreign National

DEFENSE ADVANCED RESEARCH PROJECTS AGENCY	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	161	0	0	161
Reflects planned civilian personnel increase for mission requirements.	21	0	0	21
2. FY 2015 FTEs	182	0	0	182
Civilian personnel efficiency reduction.	-3	0	0	-3
3. FY 2016 FTEs	179	0	0	179

4. SUMMARY

Foreign National

	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
RDT&E Total	161	0	0	161
Direct Funded	161	0	0	161
Reimbursable Funded	0	0	0	0

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Total Component	161	0	0	161
Direct Funded	161	0	0	161
Reimbursable Funded	0	0	0	0
FY 2015				
RDT&E Total	182	0	0	182
Direct Funded	182	0	0	182
Reimbursable Funded	0	0	0	0
Total Component	182	0	0	182
Direct Funded	182	0	0	182
Reimbursable Funded	0	0	0	0
FY 2016				
RDT&E Total	179	0	0	179
Direct Funded	179	0	0	179
Reimbursable Funded	0	0	0	0
Total Component	179	0	0	179
Direct Funded	179	0	0	179
Reimbursable Funded	0	0	0	0

DEFENSE TECHNICAL INFORMATION CENTER	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
1. FY 2014 FTEs	282	0	0	282
2. FY 2015 FTEs	272	0	0	272
3. FY 2016 FTEs	264	0	0	264

4. SUMMARY	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	<u>Total</u>
FY 2014				
RDT&E Total	282	0	0	282
Direct Funded	282	0	0	282

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Reimbursable Funded	0	0	0	0
Total Component	282	0	0	282
Direct Funded	282	0	0	282
Reimbursable Funded	0	0	0	0
FY 2015				
RDT&E Total	272	0	0	272
Direct Funded	272	0	0	272
Reimbursable Funded	0	0	0	0
Total Component	272	0	0	272
Direct Funded	272	0	0	272
Reimbursable Funded	0	0	0	0
FY 2016				
RDT&E Total	264	0	0	264
Direct Funded	264	0	0	264
Reimbursable Funded	0	0	0	0
Total Component	264	0	0	264
Direct Funded	264	0	0	264
Reimbursable Funded	0	0	0	0

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DEFENSE INFORMATION SYSTEMS AGENCY				
1. FY 2014 FTEs	5,879	0	7	5,886
2. FY 2015 FTEs	6,205	0	7	6,212
3. FY 2016 FTEs	6,241	0	8	6,249

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
DISA - Operation and Maintenance (O&M)				
1. FY 2014 FTEs	2,144	0	5	2,149
2. FY 2015 FTEs	2,226	0	5	2,231

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3. FY 2016 FTEs	2,225	0	5	2,230
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DISA - Research, Development, Test and Evaluation (RDT&E)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	388	0	0	388
2. FY 2015 FTEs	440	0	0	440
3. FY 2016 FTEs	440	0	0	440

DISA - Defense Working Capital Fund (DWCF)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2014 FTEs	3,347	0	2	3,349
2. FY 2015 FTEs	3,539	0	2	3,541
3. FY 2016 FTEs	3,576	0	3	3,579

SUMMARY - DEFENSE INFORMATION SYSTEMS AGENCY (DISA)

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2014				
O&M Total	2,144	0	5	2,149
Direct Funded	2,085	0	5	2,090
Reimbursable Funded	59	0	0	59
RDT&E Total	388	0	0	388
Direct Funded	296	0	0	296
Reimbursable Funded	92	0	0	92
DWCF Total	3,347	0	2	3,349
Direct Funded	0	0	0	0
Reimbursable Funded	3,347	0	2	3,349
Total Component	2,532	0	5	2,537

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Direct Funded	2,381	0	5	2,386
Reimbursable Funded	151	0	0	151
FY 2015				
O&M Total	2,226	0	5	2,231
Direct Funded	2,134	0	5	2,139
Reimbursable Funded	92	0	0	92
RDT&E Total	440	0	0	440
Direct Funded	309	0	0	309
Reimbursable Funded	131	0	0	131
DWCF Total	3,539	0	2	3,541
Direct Funded	0	0	0	0
Reimbursable Funded	3,539	0	2	3,541
Total Component	2,666	0	5	2,671
Direct Funded	2,443	0	5	2,448
Reimbursable Funded	223	0	0	223
FY 2016				
O&M Total	2,225	0	5	2,230
Direct Funded	2,133	0	5	2,138
Reimbursable Funded	92	0	0	92
RDT&E Total	440	0	0	440
Direct Funded	309	0	0	309
Reimbursable Funded	131	0	0	131
DWCF Total	3,576	0	3	3,579
Direct Funded	0	0	0	0
Reimbursable Funded	3,576	0	3	3,579
Total Component	2,665	0	5	2,670
Direct Funded	2,442	0	5	2,447
Reimbursable Funded	223	0	0	223

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