

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Spares and Repair Parts

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UNITED STATES SPECIAL OPERATIONS COMMAND

(Dollars in Millions)

	<u>FY 2014</u> <u>Actual</u> <u>(\$ in M)</u>	<u>FY 2015</u> <u>Enacted</u> <u>(\$ in M)</u>	<u>FY 2016</u> <u>Estimate</u> <u>(\$ in M)</u>	<u>FY 2014-FY 2015</u> <u>CHANGE</u> <u>(\$ in M)</u>	<u>FY 2015-FY 2016</u> <u>CHANGE</u> <u>(\$ in M)</u>
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
SHIPS	0.0	0.0	0.0	0.0	0.0
AIRFRAMES	207.2	181.7	168.8	-25.5	-12.9
AIRCRAFT ENGINES	62.0	70.2	70.5	8.2	0.3
COMBAT VEHICLES	2.6	2.6	2.7	0.0	0.1
OTHER					
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	5.6	5.6	5.6	0.0	0.0
OTHER MISC.	<u>0.4</u>	<u>4.8</u>	<u>3.9</u>	<u>4.4</u>	<u>-0.9</u>
TOTAL	277.8	264.9	251.5	-12.9	-13.4
 <u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
SHIPS	0.0	0.0	0.0	0.0	0.0
AIRFRAMES	90.8	86.5	82.5	-4.3	-4.0
AIRCRAFT ENGINES	25.1	25.8	26.0	0.7	0.2
COMBAT VEHICLES	2.7	2.3	2.4	-0.4	0.1
OTHER					
MISSILES	0.0	0.8	0.8	0.8	0.0
COMMUNICATIONS EQUIPMENT	6.6	8.3	8.4	1.7	0.1
OTHER MISC.	<u>3.9</u>	<u>4.7</u>	<u>5.7</u>	<u>0.8</u>	<u>1.0</u>
TOTAL	129.1	128.4	125.8	-0.7	-2.6

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FY 2014 - FY 2015 Changes:

AIRFRAMES: The divestiture of 33 older organically supported aircraft resulted in a reduction of DLRs and consumables.

AIRCRAFT ENGINES: Actual hours flown in FY14 were slightly lower compared to the estimated FY15 flying hours, and the increase of 23 additional aircraft resulted in an increase in DLRs and consumables.

COMBAT VEHICLES: Parts consumption remained constant; slight decrease between FY14 and FY15 in consumables due to higher reported actuals of resetting combat vehicles.

MISSILES: Consumables increased due to the sustainment tail for fielded systems.

COMMUNICATIONS EQUIPMENT: Increase in equipment usage and maintenance.

OTHER MISC: Increase in equipment usage and maintenance.

FY 2015 - FY 2016 Changes:

AIRFRAMES: The divestiture of 8 older organically supported aircraft results in the reduction of DLRs and consumables.

AIRCRAFT ENGINES: Increase of 11 additional aircraft results in an increase in DLRs and consumables over FY15.

COMBAT VEHICLES: Parts consumption remains fairly constant.

MISSILES: No change.

COMMUNICATIONS EQUIPMENT: Increase in equipment usage and maintenance.

OTHER MISC: Overall change between DLRs and consumables caused by aging platforms such as the SEAL Delivery Vehicles (SDV). In addition, DLR decrease was driven by realignment of SDV inventory consolidated into one facility.