

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Facilities Sustainment, Restoration and Modernization, and Demolition Program

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(Dollars in Millions)

	FY 2014 Actual	Price Change	Program Change	FY 2015 Enacted	Price Change	Program Change	FY 2016 Estimate
Joint Staff	0.4	0.0	0.4	0.8	0.0	(0.0)	0.8
WHS	4.3	0.1	(0.6)	3.7	0.1	2.5	6.3
DISA	14.9	0.3	3.9	19.1	0.3	(7.3)	12.2
DCMA	4.7	0.1	(0.7)	4.0	0.1	(0.3)	3.8
DMA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAU	7.7	0.1	(7.4)	0.4	0.0	0.4	0.9
DODEA	73.0	1.2	22.1	96.3	1.7	41.3	139.3
DSCA	0.4	0.0	(0.1)	0.3	0.0	0.1	0.4
SOCOM	78.1	1.3	(56.3)	23.1	0.4	3.7	27.2
NDU	1.9	0.0	(1.2)	0.7	0.0	(0.0)	0.7
MDA	12.8	0.2	5.7	18.7	0.3	(1.7)	17.4
Total	198.1	3.4	(34.3)	167.1	3.0	38.7	208.8

The Facilities Sustainment, Restoration and Modernization (FSRM) program provides funds to keep the Department's inventory of facilities in good working order (i.e., day to day maintenance requirements). In addition, the program provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters. FSRM includes alternations of facilities to implement new or higher standards to accommodate new functions or mission. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to FSRM activities are also excluded.

Defense-Wide agencies and activities are requesting \$209 million in FY 2016 for Facilities Sustainment, Restoration and Modernization in the O&M, Defense-Wide appropriation.