

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Environmental Restoration Program

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

(Current \$ Millions – Sites/Installations in Each)
USD (AT&L)

	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	0.000	0	0.000	0	0.000	0

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP and MMRP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	1.720	-	3.433	-	3.228	-
Manpower Subtotal	1.720	-	3.433	-	3.228	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	1.720	-	3.433	-	3.228	-
DADW Environmental Restoration Total	1.720	0	3.433	0	3.228	0

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Defense Logistics Agency

	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.275	2	0.000	0	0.263	5
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.275	2	0.000	0	0.263	5
<u>Remedial Action (RA):</u>						
	0.000	0	0.000	0	0.000	0
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	1.213	2	0.794	1	0.000	0
Remedial Action Construction	6.017	17	2.635	9	3.062	9
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	7.230	19	3.428	10	3.062	9
RA Subtotal						
<u>Post RA:</u>						
Long-Term Management	0.138	27	0.213	18	0.206	18
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.138	27	0.213	18	0.206	18
IRP Subtotal	7.643	48	3.641	28	3.531	32

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	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.195	2	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.195	2	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.195	2	0.000	0	0.000	0

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	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP and MMRP Subtotal	7.838	50	3.641	28	3.531	32
Management						
DSMOA	0.395	-	0.342	-	0.342	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.489	-	0.494	-	0.494	-
Contractor	0.482	-	0.409	-	0.407	-
Manpower Subtotal	0.971	-	0.903	-	0.900	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.264	-	0.228	-	0.231	-
Management Subtotal	1.630	-	1.473	-	1.473	-
DADW Environmental Restoration Total	9.468	50	5.114	28	5.004	32

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	3.117	1	3.279	1	1.301	1
RA Subtotal	3.117	1	3.279	1	1.301	1
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	3.117	1	3.279	1	1.301	1

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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
BRAC						
IRP and MMRP Subtotal	3.117	1	3.279	1	1.301	1
Planning	0.000	0	0.000	0	0.000	0
Compliance	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.040	-	0.036	-	0.036	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	0.000	0	0.000	0	0.000	0
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	0.040	0	0.036	0	0.036	0
DADW Environmental Restoration Total	3.157	1	3.315	1	1.337	1
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	3.157	-	3.315	-	1.337	-
DADW Appropriated Funding	0.000	1	0.000	1	0.000	1

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(Current \$ Millions – Sites/Installations in Each)
Formerly Used Defense Sites (FUDS)

	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	3.406	46	2.128	39	2.510	33
Remedial Investigation/Feasibility Study	59.341	241	39.583	223	42.967	194
Potentially Responsible Parties	2.253	60	2.167	54	2.330	57
Investigation Subtotal	65.000	347	43.878	316	47.807	284
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.853	2	0.155	2	0.000	0
Remedial Design (including ROD/DD)	2.006	59	4.235	46	8.649	65
Remedial Action Construction	48.160	95	77.643	105	43.248	128
Remedial Action Operations	11.830	28	32.288	40	24.873	50
Building Demolition/Debris Removal	2.600	20	2.824	20	4.472	23
Potentially Responsible Parties	0.080	1	0.213	1	0.000	0
RA Subtotal	65.529	205	117.358	214	81.242	266
<u>Post RA:</u>						
Long-Term Management	5.109	42	5.323	39	9.285	55
Project Closeout	0.089	17	0.069	17	0.000	0
Post RA Subtotal	5.198	59	5.392	56	9.285	55
IRP Subtotal	135.727	611	166.628	586	138.334	605

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	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site Inspection	0.581	14	0.636	12	0.058	4
Remedial Investigation/Feasibility Study	38.202	140	21.214	138	7.081	92
Potentially Responsible Parties	0.080	6	0.243	7	0.149	7
Investigation Subtotal	38.863	160	22.093	157	7.288	103
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	3.140	3	0.132	2	0.000	0
Remedial Design (including ROD/DD)	0.038	2	0.611	12	0.863	20
Remedial Action Construction	55.539	30	45.773	27	19.356	21
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	58.717	35	46.516	41	20.219	41
<u>Post RA:</u>						
Long-Term Management	0.551	21	0.990	19	1.727	16
Project Closeout	0.047	7	0.004	1	0.000	0
Post RA Subtotal	0.598	28	0.994	20	1.727	16
MMRP Subtotal	98.178	223	69.603	218	29.234	160

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	FY 2014		FY 2015		FY 2016	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
IRP and MMRP Subtotal	233.905	834	236.231	804	167.568	765
Management						
DSMOA	12.081	-	6.511	-	12.851	-
ATSDR	0.267	-	0.153	-	0.155	-
Manpower						
Government	19.500	-	21.672	-	21.134	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	19.500	-	21.672	-	21.134	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.680	-	3.286	-	2.009	-
Management Subtotal	36.528	-	31.622	-	36.149	-
DADW Environmental Restoration Total	270.433	834	267.853	804	203.717	765