

Overseas Contingency Operations
Overseas Contingency Operations (OCO), Defense-Wide
Budget Activity 01: Operating Forces

I. Description of Operations Financed: The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (CCMDs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide.

Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, CCMDs, and the Joint Staff a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, CCMDs, and Services.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands):

| CBS No. | CBS Title | FY 2014 <u>Actual</u> | FY 2015 <u>Enacted</u> | <u>Delta</u> | FY 2016 <u>Estimate</u> |
|---------|-------------------|--------------------------|---------------------------|--------------|----------------------------|
| ERI | | | | | |
| 3.0 | Operating Support | \$0 | \$100 | \$9,800 | \$9,900 |
| | ERI Total | \$0 | \$100 | \$9,800 | \$9,900 |
| | Grand Total | \$0 | \$100 | \$9,800 | \$9,900 |

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III. Financial Summary (\$ in thousands):

European Reassurance Initiative (ERI)

| <u>ERI</u> | <u>FY 2014</u> <u>Actual</u> | <u>FY 2015</u> <u>Enacted</u> | <u>Delta</u> | <u>FY 2016</u> <u>Estimate</u> |
|-----------------------------|---------------------------------|----------------------------------|--------------|-----------------------------------|
| 1. CBS Category/Subcategory | | | | |
| 3.4 Facilities/Base Support | \$0 | \$100 | \$9,800 | \$9,900 |
| Total | \$0 | \$100 | \$9,800 | \$9,900 |

A. Narrative Justification: Overseas Contingency Operations (OCO) funds will support the European Reassurance Initiative (ERI) through the Chairman's European Command (EUCOM) Joint Exercise Program (JEP). This program supports seven North Atlantic Treaty Organization (NATO) exercises that occur, for the most part, on an annual basis. Exercise locations vary depending on the NATO Command that is the lead Command conducting the exercise. For the purpose of this initiative, EUCOM will work to expand U.S. participation in NATO exercises in FY 2016. Funding will be used to supply Airlift, Rotary Aviation, U.S. Navy Ships, Artillery systems, Airborne and Mechanized Forces, Staff Augmentation and Exercise Enablers to further develop the existing exercise construct.

NOTE: The FY 2015 and FY 2016 ERI funding will be transferred to EUCOM to execute.

B. Explanation of Changes between FY 2015 and FY 2016: Initial funding is being provided in FY 2015 to initiate planning and coordination while primary funding is provided in FY 2016. The total ERI effort is \$10 million spread across FY 2015 and FY 2016.

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III. Financial Summary (\$ in thousands):

| | FY 2014 | FY 2015 | | FY 2016 |
|-------|---------------|----------------|--------------|-----------------|
| | <u>Actual</u> | <u>Enacted</u> | <u>Delta</u> | <u>Estimate</u> |
| Total | \$0 | \$100 | \$9,800 | \$9,900 |

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IV. Performance Criteria:

N/A

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V. OP 32 Line Items as Applicable (Dollars in thousands):

| <u>OP 32 Line</u> | FY 2014 | Change | | FY 2015 | Change | | FY 2016 |
|---------------------------------------|---------------|------------------------|----------------|----------------|------------------------|----------------|-----------------|
| | <u>Actual</u> | <u>FY 2014/FY 2015</u> | | <u>Enacted</u> | <u>FY 2015/FY 2016</u> | | <u>Estimate</u> |
| | | <u>Price</u> | <u>Program</u> | | <u>Price</u> | <u>Program</u> | |
| 957 Other Costs (Land and Structures) | 0 | 0 | 100 | 100 | 2 | 9,798 | 9,900 |
| 999 Total Other Purchases | 0 | 0 | 100 | 100 | 2 | 9,798 | 9,900 |
| Total | 0 | 0 | 100 | 100 | 2 | 9,798 | 9,900 |