

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2016 Budget Estimates**

0100D Operation and Maintenance, Defense-Wide	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>	<u>FY 2016</u> <u>Base</u>
<u>Budget Activity 01: Operating Forces</u>					
0100D 010 1PL1 Joint Chiefs of Staff	417,631	437,716	100	437,816	485,888
0100D 020 4GTN Office of the Secretary of Defense					534,795
0100D 030 1PL2 Special Operations Command	7,089,806	4,544,275	2,495,148	7,039,423	4,862,368
Total, BA 01: Operating Forces	7,507,437	4,981,991	2,495,248	7,477,239	5,883,051
<u>Budget Activity 03: Training and Recruiting</u>					
0100D 040 3EV2 Defense Acquisition University	156,807	135,391		135,391	142,659
0100D 050 PEV5 National Defense University	88,011	79,955		79,955	78,416
0100D 060 3EV7 Special Operations Command/Training and Recruiting		358,007		358,007	354,372
Total, BA 03: Training and Recruiting	244,818	573,353		573,353	575,447
<u>Budget Activity 04: Administration and Servicewide Activities</u>					
0100D 070 4GT3 Civil Military Programs	167,676	179,088		179,088	160,320
0100D 090 4GT6 Defense Contract Audit Agency	582,242	547,393	22,847	570,240	570,177
0100D 100 4GTO Defense Contract Management Agency	1,217,240	1,286,791	21,516	1,308,307	1,374,536
0100D 110 4GT8 Defense Human Resources Activity	731,267	668,439	15,000	683,439	642,551
0100D 120 4GT9 Defense Information Systems Agency	1,380,050	1,238,325	36,416	1,274,741	1,282,755
0100D 140 4GTA Defense Legal Services Agency	124,634	26,667	105,000	131,667	26,073
0100D 150 4GTB Defense Logistics Agency	425,979	383,178		383,178	366,429
0100D 160 ES18 Defense Media Activity	224,035	189,627	6,251	195,878	192,625
0100D 170 4GTC Defense POW/MIA Office	19,948				
0100D 180 4GTC Defense Personnel Accounting Agency	422	131,185		131,185	115,372
0100D 190 4GTD Defense Security Cooperation Agency	2,647,211	508,632	1,660,000	2,168,632	524,723
0100D 200 4GTE Defense Security Service	506,399	527,047		527,047	508,396
0100D 230 4GTH Defense Technology Security Administration	32,670	32,681		32,681	33,577

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base
0100D	240 4GTI Defense Threat Reduction Agency	417,157	406,274		406,274	415,696
0100D	260 4GTJ Department of Defense Education Activity	2,838,009	2,566,880	93,000	2,659,880	2,753,771
0100D	270 011A Missile Defense Agency	377,672	403,513		403,513	432,068
0100D	290 4GTM Office of Economic Adjustment	120,533	281,356		281,356	110,612
0100D	270 4GTN Office of the Secretary of Defense	1,993,310	1,928,999	135,664	2,064,663	1,388,285
0100D	280 4GT1 Special Operations Command/Admin & Svc-Wide Activities		87,915		87,915	83,263
0100D	290 4GTQ Washington Headquarters Services	592,595	589,337	2,424	591,761	621,688
0100D	999 Classified Programs	15,546,188	13,474,732	1,617,659	15,092,391	14,379,428
Total, BA 04: Administration and Servicewide Activities		29,945,237	25,458,059	3,715,777	30,261,838	25,982,345
Total Operation and Maintenance, Defense-Wide		37,697,492	31,013,403	6,211,025	38,312,430	32,440,843