U.S. Special Operations Command
FY 2015 Military Construction, Defense-Wide
($ in Thousands)

State/Installation/Project	Authorization Request	Approp. Request	New/ Current Mission	Page No.
California				
Marine Corps Base Camp Pendleton				
SOF Communications/Electronics Maintenance Facility	11,841	11,841	C	119
Naval Base Coronado				
SOF Logistics Support Unit One Operations Facility #1	41,740	41,740	C	123
SOF Support Activity Operations Facility #2	28,600	28,600	C	126
Georgia				
Fort Stewart - Hunter Army Air Field				
SOF Company Operations Facility	7,692	7,692	C	130
Kentucky				
Fort Campbell				
SOF System Integration Maintenance Office Facility	18,000	18,000	C	134
Mississippi				
Stennis Space Center				
SOF Applied Instruction Facility	10,323	10,323	C	138
SOF Land Acquisition Western Maneuver Area	17,224	17,224	C	141
Nevada				
Naval Air Station Fallon				
SOF Tactical Ground Mobility Vehicle Maintenance Facility	20,241	20,241	C	145
New Mexico				
Cannon Air Force Base				
SOF Squadron Operations Facility (STS)	23,333	23,333	C	149
North Carolina				
Marine Corps Base Camp Lejeune				
SOF Intel/Ops Expansion	11,442	11,442	C	153

U.S. Special Operations Command
FY 2015 Military Construction, Defense-Wide
($ in Thousands)

State/Installation/Project	Authorization Request	Approp. Request	New/ Current Mission	Page No.
Fort Bragg				
SOF Battalion Operations Facility	37,074	37,074	C	157
SOF Tactical Equipment Maintenance Facility	8,000	8,000	C	160
SOF Training Command Building	48,062	48,062	C	163
Virginia				
Joint Expeditionary Base Little Creek-Fort Story				
SOF Human Performance Center	11,200	11,200	C	167
SOF Indoor Dynamic Range	14,888	14,888	C	170
SOF Mobile Communications Det Support Facility	13,500	13,500	C	173
CONUS Classified				
Skills Training Facility	53,073	53,073	C	176
Total	**376,233**	**376,233**		

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	U.S. MARINE CORPS FORCES SPECIAL OPERATIONS COMMAND (MARSOC)	1.15

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	78	710	15	0	0	0	0	0	0	803
B. END FY 19	84	799	15	0	0	0	0	0	0	898

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	126,749
B. INVENTORY TOTAL AS OF SEP 11	44,430
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-14)	12,412
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	11,841
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	20,792
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	19,536
G. REMAINING DEFICIENCY	0
H. GRAND TOTAL	109,011

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
217	SOF COMMUNICATIONS/ELECTRONICS MAINTENANCE FACILITY	3,718 SM (40,000 SF)	11,841	09/13	09/14

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
171	SOF PERFORMANCE RESILIENCY CENTER-WEST	1,858 SM (20,000 SF)	10,492
214	SOF COMBAT SERVICE SUPPORT FACILITY	2,251 SM (24,200 SF)	10,300
b. Planned Next Three Years (FY17-19):			
143	SOF EOD FACILITY–WEST	550 SM (5,920 SF)	2,124
143	SOF MARINE BATTALION COMPANY/TEAM FACILITIES	2,323 SM (25,000 SF)	10,056
214	SOF MOTOR TRANSPORT FACILITY EXPANSION	1,701 SM (18,300 SF)	7,356
c. RPM Backlog: N/A			

10. MISSION OR MAJOR FUNCTION

Marine Corps Base Camp Pendleton's mission is to operate a training base that promotes the combat readiness of the operating forces and the mission of other tenant commands by providing training opportunities, facilities, services and support responsive to the needs of Marines, Sailors and their families.

The mission of U.S. Marine Corps Forces Special Operations Command (MARSOC) is to recruit, organize, train, equip, educate, sustain, maintain combat readiness and deploy task organized, scalable and responsive U.S. Marine Corps Special Operations Forces (MARSOF) worldwide to accomplish Special Operations missions assigned by CDR USSOCOM, and/or Geographic Combatant Commanders (GCC) employing Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	SOF COMMUNICATION/ ELECTRONICS MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	217	P1119	11,841

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITIES				7,546
COMM/ELEC MAINTENANCE FACILITY (CC21710)(40,000SF)	SM	3,718	1,996	(7,421)
OPERATION AND MAINTENANCE SUPPORT INFORMATION	LS	--	--	(25)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY ACT 2005 COMPLIANCE	LS	--	--	(100)
SUPPORTING FACILITIES				
NODE PAD (900 SF)	SM	84	893	(75)
SPECIAL CONSTRUCTION FEATURES	LS	--	--	(615)
ELECTRICAL UTILITIES	LS	--	--	(400)
MECHANICAL UTILITIES	LS	--	--	(370)
PAVING AND IMPROVEMENTS	LS	--	--	(1,000)
ENVIRONMENTAL MITIGATION	LS	--	--	(625)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(38)

SUBTOTAL				10,669
CONTINGENCY (5.0%)				533

SUBTOTAL				11,202
SUPERVISION, INSPECTION AND OVERHAD (5.7%)				639

TOTAL REQUEST				11,841
TOTAL REQUEST (ROUNDED)				11,841
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(2,839)

10. Description of Proposed Construction: Construct a SOF Communications/Electronics Maintenance Facility and miscellaneous supporting structures/utilities/infrastructure. The facility will be steel framed with masonry veneer over metal studs or concrete masonry unit (CMU) construction, reinforced concrete foundation and slab, steel trusses, and standing seam metal roof. All exterior finishes will conform to the Camp Pendleton Base Exterior Architecture Plan. Construction will include communications/electronics storage and maintenance/repair space, test benches, fixed antenna, drive through equipment maintenance bays, skylights to maximize natural lighting, battery room, tool storage, parts storage, administrative space, publications library space, classroom space, showers and lockers. Built-in equipment includes gear storage cages, mezzanine storage, and casework. Supporting facilities include a 30' x 30' concrete node pad for setting up equipment outside. Special construction features include sloped site topography and storm water best management practices. Electrical systems include: primary power distribution, lighting, energy monitoring/control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include: plumbing, fire protection, de-humidification, heating/ventilation/air conditioning

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	SOF COMMUNICATION/ ELECTRONICS MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	217	P1119	11,841

systems, energy management control systems and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site systems/ connections will include utility distribution/collection systems, traffic control, parking lots, perimeter security fencing, gates for pedestrian and vehicle access to the training area, paved roadways, electrical power, domestic water, fire protection water, sanitary sewer, storm water management, fire alarm, telephone/data communication, fiber optics, and television. Sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" certification will be used. This project includes environmental mitigation for natural, cultural and environmental resources, Geospatial Data Surveying/Mapping, and special foundation features for seismic conditions. Air conditioning: 281 kW (80 tons)

11. Requirement: 3,718 SM (40,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Construct a communications and electronics maintenance facility to support communications/electronic equipment maintenance, equipment storage, operational planning and administrative space for U.S. Marine Corps Forces Special Operations Command's (MARSOC) West Coast units: 1st Marine Special Operations Battalion (1st MSOB) and the Marine Special Operations Support Battalion (MSOSB) stationed aboard Camp Pendleton, CA.

REQUIREMENT: Adequate facilities are required to support the MARSOC West Coast communications mission of 1st MSOB and MSOSB. Facilities to support this communications-electronic maintenance and storage requirement were not included in earlier military construction program years when MARSOC was standing up as an operational component under USSOCOM. A facility shortfall remains as a result of the operational capability and demand placed on the command while MARSOC continues to evolve towards achieving its total force structure. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability.

CURRENT SITUATION: Adequate facilities do not currently exist at Camp Pendleton to meet the MARSOC requirements for communications/electronic maintenance, operation and storage. 1st MSOB and MSOSB each have large communication sections and equipment footprints. These communication sections currently share significantly undersized interim facilities with two other non-MARSOC commands, with MARSOC assigned less than 25 percent of the basic facilities requirement. Current interim facilities are inadequate to support SOF mission and critical equipment. Marine Corps Base (MCB) Camp Pendleton plans to reassign the interim space to other Marine Corps units when MARSOC vacates.

IMPACT IF NOT PROVIDED: MARSOC mission preparation and execution are jeopardized. Communications and electronic equipment cannot be maintained as efficiently as possible, negatively impacting unit readiness. There is a higher potential for a security compromise, as well as loss and damage to gear.

ADDITIONAL: There is no feasible alternative to new construction. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Anti-terrorism/force protection standards will be incorporated into the

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP PENDLETON, CALIFORNIA	SOF COMMUNICATION/ ELECTRONICS MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	217	P1119	11,841

design, development, and construction of this facility in accordance with Unified Facilities Criteria 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 February 2012 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Sep 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Sep 14
(e) Parametric Estimates Used to Develop Costs	No
(f) Type of Design Contract	Design Bid Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	650
(b) All Other Design Costs	283
(c) Total Cost (a + b or d + e)	933
(d) Contract Cost	800
(e) In-House Cost	133
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	May 15
(6) Construction Completion Date	May 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
C4I Equipment	O&M, D-W	2016	478
Collateral Equipment	O&M, D-W	2016	1,632
C4I Equipment	PROC, D-W	2016	507
Collateral Equipment	PROC, D-W	2016	222

U.S. Marine Corps Forces Special Operations Command (G4 Facilities/West)
Telephone: (760) 725-9694

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
NAVAL BASE CORONADO, CALIFORNIA	NAVAL SPECIAL WARFARE COMMAND	1.14

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	579	2,628	458	0	0	0	0	0	0	3,665
B. END FY 19	539	3,085	590	0	0	0	0	0	0	4,214

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	1,907
B. INVENTORY TOTAL AS OF SEP 14	132,700
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-14)	96,600
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	70,340
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	69,076
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	485,177
G. REMAINING DEFICIENCY	389,490
H. GRAND TOTAL	1,243,383

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143	SOF LOGSU ONE OPERATIONS FACILITY 1	7,897 SM (85,000 SF)	41,740	12/13	10/15
143	SOF SUPPORT ACTIVITY OPERATIONS FACILITY #2	6,503 SM (70,000 SF)	28,600	12/13	10/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
143	SOF SUPPORT ACTIVITY OPERATIONS FACILITY #3	3,716 SM (40,000 SF)	21,306
143	SOF LOGISTICS SUPPORT UNIT ONE OPERATIONS FACILITY #2	10,219 SM (110,000 SF)	47,770
b. Planned Next Three Years (FY17-19)			
143	SOF SEAL TEAM OPERATIONS FACILITY	9,290 SM (100,000 SF)	55,686
143	SOF SEAL TEAM OPERATIONS FACILITY	9,290 SM (100,000 SF)	41,457
143	SOF BASIC TRAINING COMMAND	18,580 SM (200,000 SF)	96,077
171	SOF NSWCEN CLOSE QUARTERS COMBAT FACILITY	2,137 SM (23,000 SF)	13,097
143	SOF LOGISTICS SUPPORT UNIT ONE OPERATIONS FACILITY #3	9,290 SM (100,000 SF)	46,630
143	SOF SEAL TEAM OPERATIONS FACILITY	9,290 SM (100,000 SF)	50,760
143	SOF SEAL TEAM OPERATIONS FACILITY	11,613 SM (125,000 SF)	66,870
610	SOF NSWG-1 OPERATIONS SUPPORT FACILITY	4,088 SM (44,000 SF)	19,600
171	SOF ATC APPLIED INSTRUCTION FACILITY	3,530 SM (38,000 SF)	15,200
171	SOF TRADET ONE OPERATIONS FACILITY	8,362 SM (90,000 SF)	45,500
171	SOF ATC TRAINING FACILITY	4,366 SM (47,000 SF)	18,800
171	SOF SERE TRAINING FACILITY	4,000 SM (43,000 SF)	15,500

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

The mission of Naval Base Coronado is to arm, repair, provision, service and support the U.S. Pacific Fleet and other operating forces. The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF LOGISTICS SUPPORT UNIT ONE OPERATIONS FACILITY #1

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-776	41,740

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				25,807
LOGSU ONE OPERATIONS FACILITY (CC 14341) (85,000 SF)	SM	7,897	2,882	(22,759)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(918)
BUILT-IN EQUIPMENT	LS	--	--	(400)
SPECIAL COSTS	LS	--	--	(300)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(190)
SUSTAINABLE DSIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(1,240)
SUPPORTING FACILITIES				10,493
MECHANICAL UTILITIES	LS	--	--	(2,843)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(2,200)
SITE PREPARATIONS	LS	--	--	(600)
ELECTRICAL UTILITIES	LS	--	--	(1,300)
TEMPORARY FACILITIES	LS	--	--	(2,750)
SPECIAL FOUNDATION FEATURES	LS	--	--	(800)

ESTIMATED CONTRACT COST				36,300
CONTINGENCY (5%)				1,815

SUBTOTAL				38,115
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,173

SUBTOTAL				40,288
DESIGN BUILD DESIGN COST (4%)				1,452

TOTAL REQUEST				41,740
TOTAL REQUEST (ROUNDED)				41,740
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(7,790)

10. Description of Proposed Construction: Constructs a 7,897 SM (85,000 SF) facility to Support Naval Special Warfare Group ONE Logistics Support Unit (LOGSU) ONE. Facilities will support a variety of functions including armory, dive operations, and medical/rehabilitation. Project includes all pertinent site improvements and site preparations, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, irrigation, drainage, parking, temporary facilities, exterior lighting and all other costs associated with development of Naval Base Coronado Coastal Campus will be included. Air conditioning: 700 kW (199 tons).

11. Requirement: 7,897 SM (85,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 7,897 SM (85,000 SF) facility to Support Naval Special Warfare Group ONE LOGSU ONE.

REQUIREMENT: LOGSU ONE is responsible for providing logistical and other support service to Naval Special Warfare Group ONE and its subordinate commands in order to directly support

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF LOGISTICS SUPPORT UNIT ONE OPERATIONS FACILITY #1

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-776	41,740

NSW operations and training at home and forward deployments. Naval Special Warfare Group ONE is responsible for training, equipping, and deploying West Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. These facilities will support the continual training, deployment, and operations of SEALs and supporting forces in conventional and unconventional, special and irregular war scenarios.

CURRENT SITUATION: LOGSU ONE facility requirements far exceed existing available space. Facilities supporting dive operations, armory and medical/rehabilitation are fragmented, with three functions split between seven different facilities. These facilities are all grossly undersized and poorly configured, meeting approximately 50 percent of requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, LOGSU ONE will be hindered in its ability to provide logistics support to SEAL Teams ONE, THREE, FIVE, SEVEN and SEVENTEEN, impacting mission readiness. Fragmentation of LOGSU operations will continue to increase deployment preparations, increase coordination of maintenance efforts, and result in the procurement of temporary modular facilities with significant long term operations and maintenance costs.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)	
(1) Status	
(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF LOGISTICS SUPPORT UNIT ONE OPERATIONS FACILITY #1

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-776	41,740

(a) Production of Plans and Specification	770
(b) All Other Design Costs	397
(c) Total Cost (a + b or d + e)	1,167
(d) Contract Cost	770
(e) In-House Cost	397
(4) Construction Contract Award Date	Jun 15
(5) Construction Start Date	Jan 16
(6) Construction Completion Date	Jan 18

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	3,553
C4I Equipment	O&M, D-W	2016	1,038
Collateral Equipment	PROC, D-W	2016	2,713
C4I Equipment	PROC, D-W	2016	486

Naval Special Warfare Command
Telephone: (619) 437-9075

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF SUPPORT ACTIVITY OPERATIONS FACILITY #2

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-893	28,600

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				20,570
SUPPORT ACTIVITY OPS FACILITY (CC 14341) (70,000 SF)	SM	6,503	2,750	(17,883)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(757)
BUILT-IN EQUIPMENT	LS	--	--	(400)
SPECIAL COSTS	LS	--	--	(300)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(170)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(1,060)
SUPPORTING FACILITIES				4,303
MECHANICAL UTILITIES	LS	--	--	(700)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(825)
SITE PREPARATIONS	LS	--	--	(600)
ELECTRICAL UTILITIES	LS	--	--	(1,300)
SPECIAL FOUNDATION FEATURES	LS	--	--	(878)

ESTIMATED CONTRACT COST				24,873
CONTINGENCY (5%)				1,244

SUBTOTAL				26,117
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,489

SUBTOTAL				27,606
DESIGN BUILD DESIGN COST (4%)				995

TOTAL REQUEST				28,601
TOTAL REQUEST (ROUNDED)				28,600
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(4,763)

10. Description of Proposed Construction: Constructs a 6,503 SM (70,000 SF) facility to Support Naval Special Warfare Group TEN Support Activity (SUPPACT) ONE operations. Facility will support a variety of functions including operational gear storage, applied instruction and administrative. Project includes all pertinent site improvements and site preparations, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, irrigation, drainage, parking, temporary facilities, exterior lighting and all other costs associated with development of the Naval Base Coronado Coastal Campus will be included. Air conditioning: 595 kW (170 tons).

11. Requirement: 6,503 SM (70,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 6,503 SM (70,000 SF) facility to Support Naval Special Warfare Group TEN Support Activity (SUPPACT) ONE operations.

REQUIREMENT: SUPPACT ONE is responsible for providing Intelligence, Surveillance and Reconnaissance (ISR) support to Naval Special Warfare Group TEN and its subordinate

DD Form 1 Dec 76 **1391**

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF SUPPORT ACTIVITY OPERATIONS FACILITY #2

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-893	28,600

commands in order to directly support NSW operations and training at home and forward deployments. Naval Special Warfare Group TEN is responsible for organizing, training, educating, equipping, deploying and sustaining specialized intelligence, surveillance, reconnaissance and preparation-of-the-environment capabilities.

CURRENT SITUATION: Naval Special Warfare Support Activity ONE is an Echelon IV Command subordinate to Naval Special Warfare Group TEN. The mission of a Support Activity is to find, fix, finish, exploit, and analyze (F3EA). SUPPACT ONE is currently accommodated in Building 603 (42K SF) on the Ocean side of Naval Amphibious Base Coronado that only meets 20 percent of the requirement. One temporary modular facility and several tension fabric structures support additional space requirements for this command that has nearly doubled in size since it was created in 2007.

IMPACT IF NOT PROVIDED: If this project is not provided, SUPPACT ONE will continue to attempt to meet its mission in an undersized, poorly configured facility. Gear and equipment that should be stored in a climate controlled environment will continue to be stored in MILVANS and CONNEX boxes adjacent to the Headquarters of Naval Special Warfare Command. SUPPACT ONE already has a modular facility and several tension fabric structures to support personnel growth and additional operations and maintenance funding will be required for more modular and temporary facilities.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL BASE CORONADO, CALIFORNIA	SOF SUPPORT ACTIVITY OPERATIONS FACILITY #2

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-893	28,600

(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	640
(b) All Other Design Costs	324
(c) Total Cost (a + b or d + e)	964
(d) Contract Cost	640
(e) In-House Cost	324
(4) Construction Contract Award Date	Jun 15
(5) Construction Start Date	Jan 16
(6) Construction Completion Date	Jan 18

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	2,029
C4I Equipment	O&M, D-W	2016	1,383
Collateral Equipment	PROC, D-W	2016	705
C4I Equipment	PROC, D-W	2016	646

Naval Special Warfare Command
Telephone: (619) 437-9075

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
FORT STEWART/ HUNTER ARMY AIRFIELD, GEORGIA	U.S. ARMY SPECIAL OPERATIONS COMMAND	0.85

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	168	1,067	0	0	0	0	0	0	0	1,235
B. END FY 19	168	1,067	0	0	0	0	0	0	0	1,235

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	5,372
B. INVENTORY TOTAL AS OF SEP 13	124,029
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-13)	3,500
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	7,692
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	0
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	11,031
G. REMAINING DEFICIENCY	23,431
H. GRAND TOTAL	169,683

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
141	SOF COMPANY OPERATIONS FACILITY	2,802SM (30,150 SF)	7,692	11/13	03/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
NONE			
b. Planned Next Three Years (FY17-19):			
140	SOF MILITARY WORKING DOG FACILITY	930 SM (10,000 SF)	4,031
171	SOF INDOOR/OUTDOOR RANGE	8,083SM (87,000SF)	7,000
c. RPM Backlog:			
N/A			

10. MISSION OR MAJOR FUNCTION

Support and training of 3rd Infantry Division (Mechanized), major combat and combat support forces, special operations forces, other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT STEWART/HUNTER ARMY AIRFIELD, GEORGIA	SOF COMPANY OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	57442	7,692

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				5,623
COMPANY OPERATIONS BUILDING (CC14185) (26,800 SF)	SM	2,493	1,914	(4,772)
OVERHEAD PROTECTION (CC14179)(3,330 SF)	SM	309	769	(238)
SERVICE YARD AND ACCESS DRIVE (4,060 SY)	SM	3,395	91	(309)
BUILDING INFORMATION SYSTEMS	LS	--	--	(184)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(120)
SUPPORTING FACILITIES				1,067
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(389)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(437)
INFORMATION SYSTEMS	LS	--	--	(101)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(140)

SUBTOTAL				6,690
CONTINGENCY (5.0%)				334

TOTAL CONTRACT COST				7,025
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				400

SUBTOTAL				7,425
DESIGN BUILD DESIGN COST (4.0%)				268

TOTAL REQUEST				7,693
TOTAL REQUEST (ROUNDED)				7,692
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(999)

10. Description of Proposed Construction: Construct a company operations facility to include administrative areas for company chaplain, medical, judge advocate general (JAG), and communications unit staffs; readiness modules, arms room, covered concrete hardstand area, and loading/service area. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives and roads, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. The project includes demolition and disposal of current, dilapidated facilities. Air conditioning: 236 kW (67 tons).

11. Requirement: 5,547SM (59,686SF) **Adequate:** 2,745SM (29,536SF) **Substandard:** 884SM (9,512SF)

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT STEWART/HUNTER ARMY AIRFIELD, GEORGIA	SOF COMPANY OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	57442	7,692

PROJECT: Construct a company operations facility for the 3/160th Special Operations Aviation Regiment (SOAR).
REQUIREMENT: Properly sized and configured facilities are required to support the 3/160th SOAR administrative, operational, supply, training, and deployment functions. This project will facilitate preparation and execution of the 3/160th SOAR quick-reaction national command authority deployment mission.
CURRENT SITUATION: The 3/160th SOAR is co-located with other installation organizations in a facility that is scheduled for demolition. The undersized building has exceeded its useful lifespan and is remote to the battalion it supports. Due to space limitations, the battalion headquarters has split the company and diverted space across several buildings from the motor pool and arms room to provide the required administrative space needed for mission readiness. The floor space and supporting infrastructure in these facilities are not designed for company operations and impede daily support to the battalion. Storage is maintained in metal containers and in isolated WWII wood buildings. The dispersed, overcrowded, and inadequate facilities impede operations for both the company and battalion.
IMPACT IF NOT PROVIDED: The 3/160th SOAR will continue to be severely inhibited in conducting the day-to-day planning and coordination required to meet its real-world, national security missions. Unit administration, communications and supply functions will continue to operate inefficiently in obsolete, dispersed, and overcrowded facilities. Soldiers' quality of life will continue to be degraded.
ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Hunter Army Airfield Architectural Compatibility Plan; Unified Facilities Criteria (UFC) 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association (NFPA), Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current UFC 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)
(1) Status
(a) Date Design Started Nov 13

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT STEWART/HUNTER ARMY AIRFIELD, GEORGIA	SOF COMPANY OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	57442	7,692

(b) Percent Complete as of January 2014	10%
(c) Date Design 35% Complete	Sep 14
(d) Date Design 100% Complete	Mar 15
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	310
(b) All Other Design Costs	152
(c) Total Cost (a + b or d + e)	462
(d) Contract Cost	320
(e) In-House Cost	142
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Jan 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
C4I Equipment	O&M, D-W	2016	115
C4I Equipment	PROC, D-W	2016	269
Collateral Equipment	O&M, D-W	2017	615

:

United States Army Special Operations Command
Telephone: (910) 432-1296

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
FORT CAMPBELL, KENTUCKY	U.S. ARMY SPECIAL OPERATIONS COMMAND	.96

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	629	2,556	181	0	0	0	0	0	0	3,366
B. END FY 19	770	3,171	187	0	0	0	0	0	0	4,128

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	104,553
B. INVENTORY TOTAL AS OF SEP 13	210,632
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-14)	177,489
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	18,000
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	0
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	2,7631
G. REMAINING DEFICIENCY	20,391
H. GRAND TOTAL	454,143

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
311	SOF SYSTEM INTEGRATION MAINT FAC	3,995 SM (43,000SF)	18,000	11/13	03/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
NONE			
b. Planned Next Three Years (FY17-19):			
140	SOF LOGISTICS SUPPORT OPERATIONS FACILITY	855 SM (9,200) SF)	3,331
141	SOF THOR3 FACILITY	3,716 SM (40,000SF)	11,600
141	SOF COMPANY HQ/CLASSROOMS	3,995 SM (43,000 SF)	12,700

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

Support and training of 101st Airborne Division (Air Assault), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT CAMPBELL, KENTUCKY	SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	311	36977	18,000

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				12,524
SYSTEMS INTEGRATION FACILITY (CC 31110) (48,400 SF)	SM	4,494	2,525	(11,347)
COVERED HARDSTAND (CC 14179) (1,720 SF)	SM	160	1,130	(181)
BUILDING INFORMATION SYSTEMS	LS	--	--	(779)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(217)
SUPPORTING FACILITIES				3,130
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(1,825)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(837)
INFORMATION SYSTEMS	LS	--	--	(236)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(232)

SUBTOTAL				15,654
CONTINGENCY (5.0%)				783

TOTAL CONTRACT COST				16,437
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				937

SUBTOTAL				17,374
DESIGN BUILD DESIGN COST (4.0%)				626

TOTAL REQUEST				18,000
TOTAL REQUEST (ROUNDED)				18,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				2,340

10. Description of Proposed Construction: Construct a systems integration maintenance facility consisting of development, diagnostic, and testing laboratory space for avionics and communications systems, photographic, maintenance, repair and diagnostic work areas, administrative areas, conference rooms, mission planning space, classrooms, receiving/shipping area, antenna pad, loading dock and storage pad, reception area, and locker rooms with gear storage. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives and roads, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. The project includes demolition and disposal of current, dilapidated facilities. Air conditioning: 425 kW (120 tons).

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT CAMPBELL, KENTUCKY	SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	311	36977	18,000

11. Requirement: 4,494 SM (48,400 SF) **Adequate:** 0 SM **Substandard:** 2,253 SM (24,242 SF)

PROJECT: Construct a Special Operations Systems Integration Maintenance Office (SIMO) facility for the Special Operations Aviation Regiment (SOAR). (Current Mission)

REQUIREMENT: SIMO provides sustainment for SOAR unique aircraft. These functions include testing, fielding, diagnostics, maintenance, requirements definition, budgeting, procurement and coordination. Additionally, SIMO activities support the Project Manager for the Technology Applications Program Office which is the PM responsible for technology refreshment for lifecycle obsolesce, incremental aircraft modifications, and aircraft maintenance and sustainment programs for all Army Special Operations Aviation Command Aircraft. This project is required to provide facilities capable of supporting these functions.

CURRENT SITUATION: SIMO activities are located in scattered trailers, modular facilities, and semi-permanent metal buildings. Facilities are undersized, lack adequate mechanical, electrical and communications systems, and have leaking roofs, broken doors and windows. Persistent inadequacies and failures in heating, ventilation and air conditioning systems expose sensitive electronics to excessive dust, humidity, and temperature extremes. Inadequate storage and security of high value tools and equipment degrades equipment condition, operational efficiency, and accountability.

IMPACT IF NOT PROVIDED: SIMO will continue supporting USSOCOM and National Command Authority programs in these substandard facilities that degrade daily operations and hamper response to continuous aviation research and development requirements, modifications, and maintenance programs. Continued operations in current facilities will give way to increased operations and maintenance expenditures for repairs, maintenance, and additional temporary space.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Fort Campbell Architectural Compatibility Plan; Unified Facilities Criteria (UFC) 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association (NFPA), Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current UFC 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT CAMPBELL, KENTUCKY	SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	311	36977	18,000

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Nov 13
(b) Percent Complete as of January 2014	10%
(c) Date Design 35% Complete	Sep 14
(d) Date Design 100% Complete	Mar 15
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	720
(b) All Other Design Costs	180
(c) Total Cost (a + b or d + e)	900
(d) Contract Cost	630
(e) In-House Cost	270
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Jan 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
C4I Equipment	O&M, D-W	2016	270
C4I Equipment	PROC, D-W	2016	630
Collateral Equipment	O&M, D-W	2017	1,440

United States Army Special Operations Command
Telephone: (910) 432-1296

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
STENNIS SPACE CENTER, MISSISSIPPI	NAVAL SPECIAL WARFARE COMMAND	.87

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	33	325	61	2	350	0	0	0	0	771
B. END FY 19	33	340	61	2	350	0	0	0	0	786

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	1,820
B. INVENTORY TOTAL AS OF SEP 14	43,400
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-14)	0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	27,547
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	0
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	8,400
G. REMAINING DEFICIENCY	44,330
H. GRAND TOTAL	123,677

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
171	SOF APPLIED INSTRUCTION FACILITY	2,323 SM (25,000 SF)	10,323	12/13	10/15
174	SOF LAND ACQUISITION WESTERN MANEUVER AREA	663 HA (1,640 AC)	17,224	12/13	10/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
NONE			
b. Planned Next Three Years (FY17-19)			
171	SOF TACTICAL ATHLETE CENTER	1,955 SM (21,000 SF)	8,400

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

The John C. Stennis Space Center (SSC) in south Mississippi is one of ten NASA field centers in the United States. It is NASA's primary center for testing flight worthy rocket propulsion systems for future generations of space vehicles. Because of its important role in engine testing for four decades, Stennis Space Center is NASA's program manager for rocket propulsion testing with total responsibility for conducting and/or managing all NASA propulsion test programs.
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF APPLIED INSTRUCTION FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-170	10,323

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				7,398
ACADEMIC INSTRUCTION FACILITY (CC 17110) (25,000 SF)	SM	2,323	2,798	(6,500)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(300)
BUILT-IN EQUIPMENT	LS	--	--	(250)
LEED AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(278)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(70)
SUPPORTING FACILITIES				1,580
SPECIAL FOUNDATION FEATURES	LS	--	--	(280)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(390)
MECHANICAL UTILITIES	LS	--	--	(350)
ELECTRICAL UTILITIES	LS	--	--	(300)
SITE PREPARATIONS				(260)

ESTIMATED CONTRACT COST				8,978
CONTINGENCY (5%)				449

SUBTOTAL				9,427
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				537

SUBTOTAL				9,964
DESIGN/BUILD - DESIGN COST (4%)				359

TOTAL REQUEST ROUNDED				10,323
TOTAL REQUEST				10,323
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,068)

10. Description of Proposed Construction: Constructs a 2,323 SM (25,000 SF) facility to support the Naval Small Craft Instruction and Technical Training School (NAVSCIATTS). Project will support the training of foreign governments in riverine operations. This facility will be permanent type construction, concrete pile foundation, concrete masonry unit (CMU) walls with steel frame. Project includes all pertinent site improvements and site preparations, mechanical and electrical utilities, telecommunications, pile foundation, emergency generator, landscaping, irrigation, drainage, parking, exterior lighting. Air conditioning: 133 kW (38 tons).

11. Requirement: 2,323 SM (25,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Project constructs a 2,323 SM (25,000 SF) applied instruction facility to support the Naval Small Craft Instruction and Technical Training School (NAVSCIATTS).

REQUIREMENT: The mission of NAVSCIATTS is to prepare partner nation forces to conduct small craft operations in riverine or littoral environments. An adequately sized and configured Applied Instruction Facility for NAVSCIATTS is required to support classes in patrol craft propulsion system overhaul and maintenance, patrol craft hull maintenance, patrol craft weapon

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF APPLIED INSTRUCTION FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-170	10,323

system operations and maintenance, communications, combat lifesaving, strategic level small craft combating terrorism, patrol craft officer, and instructor development. The requirement is consistent with SECNAVINST 4950.4 Joint Security Assistance Training (JSAT) Regulation.

CURRENT SITUATION: The school-house facilities at NAVSCIATTS are not adequately sized or configured to support the current mission requirements. There are large space deficiencies in Applied Instruction facilities based on 2010 NSW East Shore Infrastructure Plan (SIP).

IMPACT IF NOT PROVIDED: If this project is not provided, NAVSCIATTS class size and throughput will continue to be limited resulting in a limited opportunity to train foreign nationals in Foreign Internal Defense (FID) including riverine and special operations.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with UFC 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design- Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	300
(b) All Other Design Costs	139
(c) Total Cost (a + b or d + e)	439
(d) Contract Cost	300
(e) In-House Cost	139
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Oct 15

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF APPLIED INSTRUCTION FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-170	10,323

(6) Construction Completion Date Jun 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	1,319
C4I Equipment	O&M, D-W	2016	349
Collateral Equipment	PROC, D-W	2016	251
C4I Equipment	PROC, D-W	2016	149

Naval Special Warfare Command
Telephone: (619) 437-9075

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF LAND ACQUISITION WESTERN MANEUVER AREA

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	174	P-240	17,224

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				15,519
RANGE REAL ESTATE ACQUISITION (CC 17411) (1,640 AC)	HA	663	22,625	(15,000)
SITE IMPROVEMENTS	LS	--	--	(519)

SUBTOTAL				15,519
CONTINGENCY (5%)				776

SUBTOTAL				16,295
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				929

TOTAL REQUEST				17,224
TOTAL REQUEST ROUNDED				17,224
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(408)

10. Description of Proposed Construction: Acquire 663 Hectares (1,639 acres) of land on the Pearl River in the designated Western Maneuver Area (WMA) at the John C. Stennis Space Center. Project will provide for ground mobility vehicle training areas, full rotary and landing zone for rotary paradrop capabilities, and remote/unmanned aerial vehicles/equipment capabilities.

11. Requirement: **663** HA (1,640 Acres) **Adequate:** 0 HA **Substandard:** 0 HA

PROJECT: Project purchases 663 HA (1,640 acres) of land to allow for full ballistic, live-fire .50 caliber training by Special Boat Team TWENTY-TWO (SBT-22).

REQUIREMENT: Under Military Construction Project P-140, funded in Fiscal Year 2003 (FY03), Congress provided authorization and appropriation of $5 million for USSOCOM to acquire 5,200 acres in Hancock County, Mississippi to establish a Special Operations Force Riverine Training Range. This purchase of 5,200 acres of fee simple land is known as the Western Military Maneuver Area (WMA). The Navy completed the October 12, 2004 Record of Decision which was subsequently published in the Federal Register authorizing the full land purchase of 5,200 acres. During planning and design for property acquisitions, previously unidentified sub-surface mineral and timber rights on portions of the 5,200 acres resulted in increased land acquisition values and subsequent revision of the scope of the acquisition into three MILCON Projects (P-140, P-240, and P-340). Accordingly, plans were revised to acquire approximately 3,271 acres within the FY 2003 appropriations (P-140), consisting of parcels owned by 8 different parties. Congressional scope notification and phasing strategy was accomplished September 23, 2005. MILCON P-140, consisting of 3,271 acres of acquisition has been completed. Planning and design associated with Projects P-240 and P-340 have been funded and surveys, title work and appraisals will be conducted during FY 2014. Land acquisition projects P-240 and P-340 are now combined into one land acquisition project, P-240, comprised of the remaining 1,640 acres. P-240 is currently requested in this FY 2015 land acquisition military construction project. The mission of SBT-22 is to organize, train, equip and deploy riverine detachments to conduct special operations in riverine environments in support of theater Combatant Commanders. Typical operations include riverine

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF LAND ACQUISITION WESTERN MANEUVER AREA

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	174	P-240	17,224

patrol and interdiction, insertions and extraction of special operations forces in riverine environments, surveillance of enemy rivers and waterways, and provision of training to counterparts in riverine patrol tactics. SBT-22 will have six detachments, each of which must conduct live-fire, water-to-land training three times per year to establish and maintain readiness and deployable status. SBT-22 also conducts initial training for new personnel to increase their operational ability to a level at which they could perform safely and capably to be integrated into an existing combatant craft detachment. This Detachment Tactical Training requires numerous evolutions involving multiple water-to-land live-fire training scenarios.

CURRENT SITUATION: Salt River Range, Fort Knox U.S. Army Post, Kentucky, is the only water-to-land live-fire training range currently available and certified for static and dynamic live-fire exercises. Each detachment range training trip involves attendance of eighteen personnel, expenditure of TAD funds, and subsequent absences for a sixteen-day duration compounds existing ITEMPO problems. Multiple military units compete for Salt River Range use. The heavy usage often causes delayed or canceled SEAL training evolutions. It is anticipated future range availability will be more constrained. Attempts to locate an alternate live-fire water-to-land range accommodating SBT-22 training requirements have been unsuccessful.

IMPACT IF NOT PROVIDED: Failure to create a range at Stennis MS will continue to make SBT-22 dependent on Salt River Range availability. Temporary loss of this training range will have immediate impact to SBT-22's ability to maintain mission readiness and reduce its ability to effectively respond to real world situations. Continuing travel to Salt River Range, Kentucky, will deplete scarce travel dollars, cause members to accrue excess days away from station, and force curtailed deployments due to PERSTEMPO constraints.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-Terrorism/Force Protection standards will be incorporated into the design, development, and construction of this facility in accordance with UFC 04-010-01, DoD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONSTRUCTION BATTALION CENTER GULFPORT (STENNIS SPACE CENTER), MISSISSIPPI	SOF LAND ACQUISITION WESTERN MANEUVER AREA

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	174	P-240	17,224

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Other
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	775
(b) All Other Design Costs	211
(c) Total Cost (a + b or d + e)	986
(d) Contract Cost	775
(e) In-House Cost	211
(4) Construction Contract Award Date	N/A
(5) Construction Start Date	N/A
(6) Construction Completion Date	N/A

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	254
C4I Equipment	O&M, D-W	2016	76
C4I Equipment	PROC, D-W	2016	78

Naval Special Warfare Command
Telephone: (619) 437-9075

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
NAVAL AIR STATION FALLON, NEVADA	NAVAL SPECIAL WARFARE COMMAND	1.13

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	0	1	11	6	63	0	0	116	0	197
B. END FY 19	0	5	7	6	73	0	0	0132	0	223

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	9
B. INVENTORY TOTAL AS OF SEP 14	1,370
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-14)	0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	20,241
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	0
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	0
G. REMAINING DEFICIENCY	0
H. GRAND TOTAL	21,611

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
214	SOF TACTICAL GROUND MOBILITY VEHICLE MAINTENANCE FACILITY	4,645 SM (50,000 SF)	20,241	12/13	10/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
NONE			
b. Planned Next Three Years (FY17-19)			
NONE			
c. RPM Backlog: N/A			

10. MISSION OR MAJOR FUNCTION

NAS Fallon and the Fallon Range Training Complex are the Navy's premier integrated strike warfare training facilities supporting present and emerging National Defense requirements. Our mission is to support carrier air wings preparing to deploy; and other units participating in training events, including joint and multinational training and exercises.
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL AIR STATION FALLON, NEVADA	SOF TACTICAL GROUND MOBILITY VEHICLE MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	P-418	20,241

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				14,153
TGM VEHICLE MAINT FACILITY (CC 21410) (50,000 SF)	SM	4,645	2,666	(12,384)
BUILT-IN EQUIPMENT	LS	--	--	(399)
SPECIAL COSTS	LS	--	--	(500)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(170)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(700)
SUPPORTING FACILITIES				3,450
MECHANICAL UTILITIES	LS	--	--	(720)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(900)
SITE IMPROVEMENTS	LS	--	--	(460)
ELECTRICAL UTILITIES	LS	--	--	(675)
SPECIAL FOUNDATION FEATURES	LS	--	--	(695)

ESTIMATED CONTRACT COST				17,603
CONTINGENCY (5%)				880

SUBTOTAL				18,483
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,054

SUBTOTAL				19,537
DESIGN BUILD DESIGN COST (4%)				704

TOTAL REQUEST				20,241
TOTAL REQUEST (ROUNDED)				20,241
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,633)

10. Description of Proposed Construction: Constructs a 4,645 SM (50,000 SF) facility to support Tactical Ground Mobility (TGM) vehicle maintenance and training for Naval Special Warfare Group TWO. Functional spaces will include vehicle staging and maintenance, administrative, operational gear storage and applied instruction. Project includes concrete masonry building with slab on grade and pile foundation, steel doors and frames, steel roll up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes a passenger/freight elevator. Supporting facilities include electrical utilities, communications, mechanical utilities including sewer and water, storm water drainage with storm water management, excavation and grading, exterior lighting, fencing, parking, vehicle staging, landscaping, irrigation and sidewalks. Air conditioning: 175kW (50 tons).

11. Requirement: 4,645 SM (50,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 4,645 SM (50,000 SF) TGM vehicle maintenance and training facility to support Naval Special Warfare Group TWO.

REQUIREMENT: Naval Special Warfare Group TWO has a requirement to conduct TGM Unit Level Training (ULT) at Naval Air Station (NAS) Fallon, Nevada.

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL AIR STATION FALLON, NEVADA	SOF TACTICAL GROUND MOBILITY VEHICLE MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	P-418	20,241

TGM ULT is a 19 day course that is conducted 12 times annually and requires space for up to 160 personnel. Students train in the classroom and the "hands on" vehicle maintenance facility prior to training on the range. Students are taught battle damage repair, basic driving skills, static shooting, figure-eight shooting tactics, blank fire and maneuver against opposing forces (OPFOR) non-standard vehicle driving tactics and urban area live-fire training.

CURRENT SITUATION: Naval Special Warfare Group TWO has relocated its TGM ULT from the Army Ammunition Depot in Hawthorne, NV to Naval Air Station (NAS) Fallon. This move has improved the training environment and has reduced training schedule conflicts. However, TGM ULT facility requirements far exceed existing available space. Facilities supporting applied instruction, operational gear storage, administrative, armory and vehicle maintenance are a mix of undersized, temporary pre-engineered facilities and tension fabric structures (TFS) meeting approximately 40 percent of requirements. Lack of a vehicle maintenance facility results in maintenance of tactical ground mobility vehicles being conducted outdoors, exposing both personnel and vehicles to the elements, deteriorating systems and finishes more rapidly.

IMPACT IF NOT PROVIDED: Meeting TGM ULT requirements will remain a challenge with temporary, undersized facilities. TGM vehicle maintenance will continue to be conducted outdoors exposing personnel and vehicles to the elements and drastic temperature fluctuations most of the year. Operational gear storage that requires temperature and humidity control will remain in TFS degrading equipment more rapidly. Lack of support space will continue to cause inefficiencies in logistics, operations, and training.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
NAVAL AIR STATION FALLON, NEVADA	SOF TACTICAL GROUND MOBILITY VEHICLE MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	P-418	20,241

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	660
(b) All Other Design Costs	338
(c) Total Cost (a + b or d + e)	998
(d) Contract Cost	660
(e) In-House Cost	338
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Oct 15
(6) Construction Completion Date	Jun 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	1,776
C4I Equipment	O&M, D-W	2016	242
Collateral Equipment	PROC, D-W	2016	502
C4I Equipment	PROC, D-W	2016	113

Naval Special Warfare Command
Telephone: (619) 437-9075

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
CANNON AIR FORCE BASE, NEW MEXICO	AIR FORCE SPECIAL OPERATIONS COMMAND	1.03

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	851	3849	835	0	0	0	4	59	5	5,603
B. END FY 19	873	3861	835	0	0	0	4	59	5	5,637

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	4,542
B. INVENTORY TOTAL AS OF SEP 13	1,428,628
C. AUTHORIZATION NOT YET IN INVENTORY (FY 13-14)	22,062
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	23,333
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	0
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	50,100
G. REMAINING DEFICIENCY	308,900
H. GRAND TOTAL	1,833,023

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
141	SOF SQUADRON OPERATIONS FACILITY (STS)	8,547 SM (92,000 SF)	23,333	01/14	07/14

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
NONE			
b. Planned Next Three Years (FY17-19):			
141	SOF AFSOTC SQUADRON OPERATIONS FACILITY	3,066 SM (33,000 SF)	21,700
218	SOF C-130 AGE FACILITY	3,282 SM (35,300 SF)	7,000
171	SOF CV-22 FUSELAGE TRAINER FACILITY	715 SM (7,700 SF)	3,400
141	SOF STS SQUADRON OPERATIONS FACILITY PH2	2,869 SM (30,900 SF)	18,000

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

Special Operations Wing with MC-130W, MC-130J, AC-130H, AC-130J (RECAP), CV-22, Non-Standard Aviation (NSA), Remotely Piloted Aircraft (RPA) and Special Tactics special operations squadrons.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A

1. Component	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title:
CANNON AIR FORCE BASE, NEW MEXICO	SOF SQUADRON OPERATIONS FACILITY (STS)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	CZQZ063029	23,333

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				17,070
SQUADRON OPERATIONS FACILITIES (CC 14145) (92,000 SF)	SM	8,547	1,958	(16,735)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(335)
SUPPORTING FACILITIES				3,222
UTILITIES	LS	--	--	(445)
PAVEMENTS	LS	--	--	(1,523)
SITE IMPROVEMENTS (INCLUDING FITNESS FIELD)	LS	--	--	(542)
COMMUNICATIONS	LS	--	--	(262)
DEMOLITION	SM	2,020	181	(366)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(84)

SUBTOTAL				20,292
CONTINGENCY (5%)				1,015

TOTAL CONTRACT COST				21,307
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,214
DESIGN/BUILD – DESIGN COST (4.0% OF SUBTOTAL)				812

TOTAL REQUEST				23,333
TOTAL REQUEST (ROUNDED)				23,333
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)				(2,406)

10. Description of Proposed Construction: Structures will consist of concrete foundation and floor slab, steel frame, masonry walls, and sloped metal roof. Functional areas include command section, operations, simulators, human performance, indoor storage including individual gear cages, logistics, and armory. Project will also provide covered storage area and an astroturf fitness field. Each structure includes utilities, roads, parking, sidewalks, site improvements, landscaping, fire detection and protection, and all necessary support. Project includes demolition of facilities. Special site conditions involve the removal of an abandoned dirt runway and construction of primary roadway and utilities with longer than standard runs from existing utilities to project site. Air conditioning: 387 kW (110 tons)

11. Requirement: 8,547 SM (92,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM (65,309 SF)

PROJECT: Construct an Operations Facility for a Special Tactics Squadron (STS).

REQUIREMENT: Adequate facilities, properly sized and configured, for an STS unit and their associated vehicles, equipment and home station training requirements. Special tactics personnel are among the most highly trained personnel requiring 35 weeks of training (air traffic control qualification, airborne, survival, combat control, etc.), and then over a year of additional training (free fall parachuting, diving, underwater egress, small unit tactics, etc.) for qualification purposes. Includes industrial and warehouse-type spaces, team rooms, operator's cages, parachute drying

1. Component	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title:
CANNON AIR FORCE BASE, NEW MEXICO	SOF SQUADRON OPERATIONS FACILITY (STS)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	CZQZ063029	23,333

tower, climbing wall, and armory. Administrative-type spaces include command, intel, SCIF, and operations. Also included will be a medical area, air traffic control simulator, additional cages, latrines, lockers and showers for men and women. Project will also include construction of a Human Performance Program Training Center, a large storage area, and an astroturf fitness field.
CURRENT SITUATION: No adequate facilities presently exist that can be altered or upgraded to meet the needs of the inbound STS unit. This is the tenth operational squadron to arrive under the Air Force Special Operations Command bed down with the previous units using all existing available space along with the last three units going into temporary facilities. Upon arrival, this unit of 189 personnel will be placed in three facilities, two aircraft hangars and one undersized squadron operations to temporarily accommodate them. The hangar bays have limited ability to maintain Occupational Safety and Health Administration (OSHA) environmental control for working standards during summer with temperatures averaging 90 degrees. This usage also will take precious flight line access and hangars away from aircraft for maintenance and daily operational purposes. The Human Performance Program (HPP) is critical in supporting Special Operations Command Commander's 20 percent improvement goal for raised performance, accelerated return to duty after injury and prevention of injury rate and severity. A purpose built facility is not available for HPP.
IMPACT IF NOT PROVIDED: Interim facilities do not meet squadron operations or storage requirements due to inadequate environmental control. Personnel will experience well over the OSHA maximum recommended work temperature of 76 degrees for indoor operational spaces; reducing the quality and the efficiency of training and deployment gear preparation, tear-down, and maintenance as well as and actual mission rehearsal, operations and debrief. Expensive equipment items required to be stored in a temperature controlled environment will also experience increased rates of damage or deterioration increasing lifecycle replacement costs. Due to an inadequate HPP, preparing personnel for combat and returning combat personnel will be less effective and the transition/rehabilitation back to a non-combat zone will be more difficult resulting in unnecessary stress on special tactics personnel units and their families.
ADDITIONAL: This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements". A preliminary analysis of reasonable options for accomplishing this project (status quo, renovation, new construction) was done. It indicates there is only one option that will meet operational requirements. Because of this, a full economic analysis was not performed. A certificate of exception is being prepared. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct05, Executive Orders 13123 and 13423, 10 USC 2802 (c), and other applicable laws and Executive orders.
JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. Component	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title:
CANNON AIR FORCE BASE, NEW MEXICO	SOF SQUADRON OPERATIONS FACILITY (STS)

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	141	CZQZ063029	23,333

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Starts	Jan 14
(b) Percent Complete as of January 2014	5%
(c) Date Design 35% Complete	Mar 14
(d) Date Design Complete 100% Complete	Jul 15
(e) Parametric Estimates Used to Develop Cost	Yes
(f) Type of Design Contract	Design-Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	0
(b) All Other Design Costs	1,220
(c) Total Cost (a + b or d + e)	1,220
(d) Contract Cost	1,000
(e) In-House Cost	220
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Apr 15
(6) Construction Completion Date	Apr 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	1,831
C4I Equipment	O&M, D-W	2017	575

Project Engineer: HQ AFSOC/A7
Telephone: (850) 884-2260

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA	U.S. MARINE CORPS FORCES SPECIAL OPERATIONS COMMAND (MARSOC)	0.94

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	355	2044	184	23	132	0	0	0	0	2738
B. END FY 19	382	2320	192	110	300	0	0	0	0	3304

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	156,000
B. INVENTORY TOTAL AS OF SEP 13	91,610
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-14)	102,210
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	11,442
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	83,354
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	20,741
G. REMAINING DEFICIENCY	31,747
H. GRAND TOTAL	327,563

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143	SOF INTEL/OPS EXPANSION	4,510SM (48,600 SF)	11,442	09/13	09/14

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
214	SOF COMBAT SERVICE SUPPORT FACILITY	3,001 SM (32,300 SF)	14,200
143	SOF MARINE BATTALION COMPANY/ TEAM FACILITIES	17,435 SM (187,600 SF)	55,613
610	SOF MARINE SPECIAL OPERATIONS REGIMENT HEADQUARTERS	2,788 SM (30,000 SF)	13,541
b. Planned Next Three Years (FY17-19):			
214	SOF MOTOR TRANSPORT MAINTENANCE EXPANSION	5,855 SM (63,000 SF)	20,741

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

The mission of Marine Corps Base Camp Lejeune is to operate a training base that promotes the combat readiness of the operating forces and the mission of other tenant commands by providing training opportunities, facilities, services and support that are responsive to the needs of Marines, Sailors and their families.

The mission of U.S. Marine Corps Forces Special Operations Command (MARSOC) is to recruit, organize, train, equip, educate, sustain, maintain combat readiness and deploy task organized, scalable and responsive U.S. Marine Corps Special Operations Forces (MARSOF) worldwide to accomplish Special Operations (SO) missions assigned by CDR USSOCOM, and/or Geographic Combatant Commanders (GCC) employing Special Operations Forces (SOF).

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA	SOF INTEL OPS EXPANSION

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P1396	11,442

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITIES				9,111
INTEL OPERATIONS & ADMIN FACILITY (CC 14365) (48,600 SF)	SM	4510	1953	(8,808)
OPERATION AND MAINTENANCE SUPPORT INFO	LS	--	--	(103)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(200)
SUPPORTING FACILITIES				1,199
SPECIAL CONSTRUCTION FEATURES	LS	--	--	(200)
ELECTRICAL UTILITIES	LS	--	--	(100)
MECHANICAL UTILITIES	LS	--	--	(150)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(603)
ENVIRONMENTAL MITIGATION	LS	--	--	(100)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(46)

SUBTOTAL				10,310
CONTINGENCY (5.0%)				516

SUBTOTAL				10,826
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				617

TOTAL REQUEST				11,443
TOTAL REQUEST (ROUNDED)				11,442
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(4,185)

10. Description of Proposed Construction: Construct a SOF Intel Operations and Administration Facility and miscellaneous supporting structures/utilities/infrastructure. The facility will consist of a single-story steel framed building with brick veneer over metal studs, and standing seam metal roof. Special construction features include pile foundations and storm water best management practices. Electrical systems include: primary power distribution, lighting, energy control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include: plumbing, fire protection, compressed air, de-humidification, heating/ventilation/air conditioning systems, energy management control systems, and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site and building utility systems/connections will include utility distribution systems, traffic control, parking, electrical power, domestic water, fire protection water, sanitary sewer, storm water management, telephone/data communication, fiber optics, and television. Sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" certification will be used. Air conditioning: 342 kW (97 tons)

11. Requirement: 4,510 SM (48,600 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Construct a SOF Intel Operations and Administration Facility to support the

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA	SOF INTEL OPS EXPANSION

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P1396	11,442

operational elements for East Coast based units assigned to U.S. Marine Corps Forces Special Operations Command (MARSOC).

REQUIREMENT: Adequate facilities are required to support the U.S. Marine Corps Forces Special Operations Command mission as it grows to full strength through 2017 at the Stone Bay MARSOC Compound. Development of the MARSOC Compound is ongoing with both active and planned MILCON projects. MARSOC has SOF unique training and operational requirements. A facility shortfall remains even as the operational capability and demand placed on the command continue to evolve. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability.

CURRENT SITUATION: Existing facilities do not fully meet MARSOC requirements for SOF Intel Operations and Administration space/capacity. Additional capacity is required to accommodate Marine Special Operations Regiment (MSOR) / Marine Special Operations Battalion (MSOB) Intelligence/Operations integration capability as it migrates to the MARSOC Stone Bay compound from 1940's vintage, geographically separated (~45 min drive) interim facilities at other Marine Corps Base Camp Lejeune locations. There are no temporary secure fixed facilities available at Stone Bay for this function.

IMPACT IF NOT PROVIDED: MARSOC Intelligence/Operations integration and ability to organize, equip and train as the units will fight is compromised as this core capability remains geographically separated from parent MSOR/MSOB units at Stone Bay.

ADDITIONAL: There is no feasible alternative to new construction. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 February 2012 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Sep 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Sep 14
(e) Parametric Estimates Used to Develop Costs	No
(f) Type of Design Contract	Design Bid Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA	SOF INTEL OPS EXPANSION

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P1396	11,442

(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	550
(b) All Other Design Costs	137
(c) Total Cost (a + b or d + e)	687
(d) Contract Cost	137
(e) In-House Cost	550
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	May 15
(6) Construction Completion Date	May 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
C4I Equipment	O&M, D-W	2016	2,639
Collateral Equipment	O&M, D-W	2016	1,116
C4I Equipment	PROC, D-W	2016	304
Collateral Equipment	PROC, D-W	2016	126

U.S. Marine Corps Forces Special Operations Command (G4 Facilities)
Telephone: (910) 440-0725/0726

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
FORT BRAGG, NORTH CAROLINA	U.S. ARMY SPECIAL OPERATIONS COMMAND	.87

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	1,458	6,361	1,586	2,304	11,832	24	0	0	0	23,565
B. END FY 19	1,258	5,614	1,656	2,840	12,329	24	0	0	0	23,721

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	160,861
B. INVENTORY TOTAL AS OF SEP 13	548,748
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-14)	379,547
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	93,136
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 16)	41,069
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	177,694
G. REMAINING DEFICIENCY	382,888
H. GRAND TOTAL	1,623,082

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
144	SOF BATTALION OPERATIONS FACILITY	11,699 SM (126,000 SF)	37,074	11/13	03/15
171	SOF TRAINING COMMAND BUILDING	13,006 SM (140,000 SF)	48,062	11/13	03/15
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	1,201 SM (12,900 SF)	8,000	11/13	03/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16)			
171	SOF INTELLIGENCE TRAINING CENTER	8,919 SM (96,000 SF)	28,596
214	SOF VEHICLE MAINTENANCE FACILITY	1,161 SM (12,500 SF)	12,473
b. Planned Next Three Years (FY17-19):			
141	SOF BATTALION OPERATIONS FACILITY	11,520SM (124,000 SF)	41,000
141	SOF CIVIL AFFAIRS BATTALION COMPLEX	2,378 SM (25,600 SF)	15,000
141	SOF RENOVATE H-2639	3,716 SM (40,000 SF)	6,482
171	SOF SERE RESISTANCE TRAINING LABORATORY COMPLEX	4,701 SM (50,600 SF)	20,500
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	1,115 SM (12,000 SF)	10,000
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	2,323 SM (25,000 SF)	8,097
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY	2,323 SM (25,000 SF)	10,000
214	SOF TACTICAL VEHICLE MAINTENANCE FACILITY	1,202 SM (12,900 SF)	15,225
218	SOF PARACHUTE RIGGING AND MARITIME OPS EXPANSION	2,303 SM (24,800 SF)	5,968
218	SOF PARACHUTE RIGGING FACILITY	3,283 SM (35,300 SF)	22,000
610	SOF SUPPORT BATTALION ADMIN FACILITY	3,412 SM (36,700 SF)	8,615
852	SOF PARKING DECK (REGINAL STUDIES & EDUCATION CTR)	33,445 SM (360,000 SF)	14,807

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

Support and training of 18th Airborne Corps, major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF BATTALION OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	144	69302	37,074

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				28,152
BATTALION HQ AND COMPANY OPS (CC14185) (126,500 SF)	SM	11,753	1,842	(21,649)
TACTICAL EQUIPMENT MAINTENANCE (CC21410) (12,500 SF)	SM	1,161	2,245	(2,606)
ORGANIZATIONAL VEHICLE PARKING (CC85210) (20,300 SY)	SM	17,000	73	(1,241)
ORGANIZATIONAL EQUIPMENT STORAGE (CC44224) (6,300 SF)	SM	585	948	(555)
OIL STORAGE (CC21470) (549 SF)	SM	51	975	(50)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,539)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(512)
SUPPORTING FACILITIES				4,091
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(1,624)
SITE IMPROVEMENTS/DEMOLITION	LS	--	--	(1,252)
INFORMATION SYSTEMS	LS	--	--	(560)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(655)

SUBTOTAL				32,243
CONTINGENCY (5.0%)				1,612

TOTAL CONTRACT COST				33,855
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,930

SUBTOTAL				35,785
DESIGN BUILD DESIGN COST (4.0%)				1,290

TOTAL REQUEST				37,075
TOTAL REQUEST (ROUNDED)				37,074
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				4,820

10. Description of Proposed Construction: Construct a two-story battalion operations facility including battalion headquarters, company administrative and readiness modules with arms vaults, TA-50 lockers, classrooms, team rooms, mission planning areas, and overhead covered storage. The project includes a tactical equipment maintenance facility, an organization equipment storage building, an oil storage building, and organization vehicle parking. Built-in building systems will include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include all related site-work and utilities (electrical, water, gas, sanitary sewer, and information systems distribution), lighting, parking, access drives, roads, aprons, hardstands, curb and gutter, sidewalks, emergency generator, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) “Silver.” Access for

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF BATTALION OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	144	69302	37,074

persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. The project includes demolition and disposal of current, dilapidated facilities. Air conditioning: 1,269kW (361 tons).

11. Requirement: 13,550 SM (145,849 SF) **Adequate:** 0 SM **Substandard:** 3,425 SM (36,853 SF)

PROJECT: Construct a Battalion Headquarters and Company Operations Facility for the 3rd Special Forces Group (Airborne) [3rd SFG (A)].

REQUIREMENT: Adequate facilities are required to house battalion and company operations for the 3rd SFG (A). The 3rd SFG (A) performs missions and activities throughout the full range of military operations and in all environments. The unit provides Department of Defense and Geographic Combatant Commanders a means to resolve crises, achieve U.S. objectives, and pursue U.S. strategic goals. These facilities support the continual operations, training, and deployment of forces into real world exercises involving conventional and unconventional as well as special and irregular war scenarios.

CURRENT SITUATION: The 3rd SFG (A) operates from undersized and poorly configured battalion and company operations facilities. Storage and planning areas are severely inadequate accommodating less than 30% of authorized space. Operators are frequently injured preparing for deployment from make-shift equipment maintenance and storage areas. Building infrastructure is inadequate and failing, and the communications infrastructure does not support modern data and information systems. Security and anti-terrorism/force protection requirements cannot be met in existing facilities.

IMPACT IF NOT PROVIDED: The 3rd SFG (A) will remain severely hindered in conducting planning, operations, and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, operational efficiency, and unit morale will risk degradation by continued use of substandard, severely undersized, and poorly configured buildings.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Fort Bragg Architectural Compatibility Plan; Unified Facilities Code (UFC) 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association (NFPA), Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S. Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current UFC 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF BATTALION OPERATIONS FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	144	69302	37,074

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status	
(a) Date Design Started	Nov 13
(b) Percent Complete as of January 2014	10%
(c) Date Design 35% Complete	Sep 14
(d) Date Design 100% Complete	Mar 15
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	1,066
(b) All Other Design Costs	160
(c) Total Cost (a + b or d + e)	1,226
(d) Contract Cost	860
(e) In-House Cost	366
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Jan 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2017	2,966
C4I Equipment	O&M, D-W	2016	556
C4I Equipment	PROC, D-W	2016	1,298

United States Army Special Operations Command
Telephone: (910) 432-1296

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	79456	8,000

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				4,135
TACTICAL EQUIPMENT MAINT FACILITY (CC 21410)(18,300SF)	SM	1,700	2,122	(3,607)
OIL STORAGE BUILDING (CC 44220)(540 SF)	SM	50	1,180	(59)
MAINTENANCE FACILITY HARDSTAND(CC85210)(5,110 SY)	SM	4,273	67	(286)
BUILDING INFORMATION SYSTEMS	LS	--	--	(95)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(88)
SUPPORTING FACILITIES				2,822
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(755)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(1,916)
INFORMATION SYSTEMS	LS	--	--	(100)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(51)

SUBTOTAL				6,957
CONTINGENCY (5.0%)				348

TOTAL CONTRACT COST				7,305
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				416

SUBTOTAL				7,721
DESIGN BUILD DESIGN COST (4.0%)				278

TOTAL REQUEST				7,999
TOTAL REQUEST (ROUNDED)				8,000
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				1,040

10. Description of Proposed Construction: Construct a standard design tactical equipment maintenance facility with general purpose maintenance shop and oil storage building. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives and roads, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Bid Options for Electronic Security Systems Equipment (intrusion detection, closed circuit surveillance, and electronic access control systems), Audio-Visual Equipment, and Furniture Fixture and Equipment will be funded with other appropriations. The project includes demolition and disposal of current,

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	79456	8,000

dilapidated facilities. Air conditioning: 120 kW (34 tons).

11. Requirement: 1,750 SM (18,840 SF) **Adequate:** 0 SM **Substandard:** 963 SM (10,368 SF)

PROJECT: Construct a tactical equipment maintenance facility for 3rd Special Forces Group (3rd SFG).

REQUIREMENT: Provide an adequate tactical equipment maintenance facility for the 3rd SFG maintenance section to perform scheduled services, non-scheduled repairs and vehicle recoveries.

CURRENT SITUATION: The 3rd SFG battalion is geographically separated from vehicle maintenance facilities that are shared in overcrowded conditions with other battalions. The existing facilities are inadequately sized, poorly located, and do not meet current fire safety requirements.

IMPACT IF NOT PROVIDED: If this project is not provided, the 3rd SFG will continue to conduct maintenance operations in dislocated, undersized, and antiquated facilities that do not meet mission requirements. Authorized man-hours cannot be efficiently utilized due to the lack of authorized vehicle maintenance bays.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Fort Bragg Architectural Compatibility Plan; UFC 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association, Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAct 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Nov 13
(b) Percent Complete as of January 2014	10%
(c) Date Design 35% Complete	Sep 14
(d) Date Design 100% Complete	Mar 15
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	214	79456	8,000

(2) Basis

(a) Standard or Definitive Design Used	Yes
(b) Where Design Was Previously Used	Fort Campbell, KY
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	280
(b) All Other Design Costs	200
(c) Total Cost (a + b or d + e)	480
(d) Contract Cost	360
(e) In-House Cost	120
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Jan 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	640
C4I Equipment	O&M, D-W	2016	120
C4I Equipment	PROC, D-W	2016	280

United States Army Special Operations Command
Telephone: (910) 432-1296

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TRAINING COMMAND BUILDING

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	79437	48,062

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				34,671
GROUP HEADQUARTERS BUILDING (CC14182) (138,400 SF)	SM	12,858	2,494	(32,068)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,962)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(641)
SUPPORTING FACILITIES				7,128
ELECTRICAL/MECHANICAL UTILITIES	LS	--	--	(2,766)
SITE IMPROVEMENT/DEMOLITION	LS	--	--	(2,336)
INFORMATION SYSTEMS	LS	--	--	(1,377)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(649)

SUBTOTAL				41,799
CONTINGENCY (5.0%)				2,090

TOTAL CONTRACT COST				43,889
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,502

SUBTOTAL				46,390
DESIGN BUILD DESIGN COST (4.0%)				1,672

TOTAL REQUEST				48,063
TOTAL REQUEST (ROUNDED)				48,062
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				6,248

10. Description of Proposed Construction: Construct a Special Operation Forces (SOF) Training Command Building to include administrative/operations spaces, storage space, a technical library, equipment wash area, video teleconference (VTC) rooms, organizational classrooms, a battalion aid station, and a loading dock. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives and roads, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. The project includes demolition and disposal of current, dilapidated facilities. Air conditioning: 1055 kW (300 tons).

11. Requirement: 12,858 SM (138,400 SF) **Adequate:** 0 SM **Substandard:** 6,193 SM (66,637 SF)
PROJECT: Construct a training command building for the 1st Special Warfare Training Group (Airborne) [1st SWTG (A)] of the United States Army John F. Kennedy Special Warfare Center

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TRAINING COMMAND BUILDING

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	79437	48,062

and School (USAJFKSWCS).

REQUIREMENT: A consolidated command and control facility is required for the 1st SWTG (A) to provide oversight of training for U.S. Army Special Forces, Civil Affairs, and Military Information Support Operations from entry through advanced levels. The Training Command Building will provide properly designed administrative space for unit commanders, cadre, and supporting staff which will alleviate the necessity to divert barracks and classroom space for administrative needs.

CURRENT SITUATION: The 1st SWTG and subordinate battalion headquarters are dispersed in various undersized buildings lacking adequate security, communications, heating, air conditioning and plumbing infrastructure. These facilities were constructed in the 1960s, some as barracks, and cannot be economically repaired or renovated to meet current mission requirements.

IMPACT IF NOT PROVIDED: Training group and battalion command elements will continue to operate in antiquated, substandard facilities that do not meet modern force structure, mission, anti-terrorism/force protection, Accessibility Guidelines, and Occupational Safety Health Administration standards. Persistent operations and maintenance expenditure will be required to keep the buildings habitable. This is the second project in the on-going master plan to modernize the Army's Special Operations Force Center of Excellence.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Fort Bragg Architectural Compatibility Plan; Unified Facilities Criteria (UFC) 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association (NFPA), Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S. Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Anti-terrorism/force protection measures will be included in accordance with the current UFC 4-010-01, DOD Minimum Antiterrorism Standards for Buildings, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Nov 13
(b) Percent Complete as of January 2014	10%
(c) Date Design 35% Complete	Sep 14
(d) Date Design 100% Complete	Mar 15

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
FORT BRAGG, NORTH CAROLINA	SOF TRAINING COMMAND BUILDING

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	79437	48,062

(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	1,706
(b) All Other Design Costs	180
(c) Total Cost (a + b or d + e)	1,886
(d) Contract Cost	1,340
(e) In-House Cost	546
(4) Construction Contract Award Date	Jan 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Jan 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
C4I Equipment	O&M, D-W	2016	721
C4I Equipment	PROC, D-W	2016	1,682
Collateral Equipment	O&M, D-W	2017	3,845

United States Army Special Operations Command
Telephone: (910) 432-1296

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROGRAM	2. DATE
USSOCOM		MAR 2014

3. INSTALLATION AND LOCATION	4. COMMAND	5. AREA CONSTRUCTION COST INDEX
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	NAVAL SPECIAL WARFARE COMMAND	.92

6. PERSONNEL STRENGTH

	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 13	497	2,875	549	0	0	0	0	0	0	3,921
B. END FY 19	438	3,238	549	0	0	0	0	0	0	4,225

7. INVENTORY DATA ($000)

A. TOTAL AREA (ACRES)	189
B. INVENTORY TOTAL AS OF SEP 14	190,636
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-14)	78,404
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 15)	39,588
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY16)	24,196
F. PLANNED IN NEXT THREE YEARS (FY 17-19)	18,533
G. REMAINING DEFICIENCY	115,500
H. GRAND TOTAL	466,857

8. PROJECTS REQUESTED IN THIS PROGRAM:

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)	DESIGN STATUS START	DESIGN STATUS COMPLETE
143	SOF MOBILE COMMUNICATIONS DET SUPPORT FACILITY	4,645 SM (50,000 SF)	13,500	12/13	10/15
171	SOF INDOOR DYNAMIC RANGE	3,716 SM (40,000 SF)	14,888	12/13	10/15
171	SOF HUMAN PERFORMANCE CENTER	3,716 SM (40,000 SF)	11,200	12/13	10/15

9. FUTURE PROJECTS

CATEGORY CODE	PROJECT TITLE	SCOPE	COST ($000)
a. Included in Following Program (FY16):			
171	SOF APPLIED INSTRUCTION FACILITY	6,039 SM (65,000 SF)	24,196
b. Planned Next Three Years (FY17-19):			
171	SOF RESILIENCY CENTER	3,252 SM (35,000 SF)	12,411
730	SOF MILITARY WORKING DOG COMPLEX	901 SM (9,600 SF)	6,122

c. RPM Backlog: N/A

10. MISSION OR MAJOR FUNCTION

The mission of Joint Expeditionary Base Little Creek-Fort Story (JEBLCFS) is to ensure maximum military readiness by training all East Coast amphibious forces for Overseas Contingency Operations. Resident commands provide front line support personnel and the training venues that hone the skills of those front line operators. JEB Little Creek-Fort Story provides support and services to 144 shore-based resident commands and 18 home ported ships. JEBLCFS consists of nearly 4,000 acres of land, 61 piers, and more than seven-and-a-half miles of beachfront training area. It is the only bare-beach joint logistics over-the-shore training site within the Department of Defense; is home to the only east coast Advanced Explosive Ordnance Disposal Training facility; and provides training venues for Naval Special Warfare Teams.

The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, and maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES

N/A

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE, LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE CENTER

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-325	11,200

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				8,319
HUMAN PERFORMANCE CENTER (CC 17120) (40,000 SF)	SM	3,716	1,897	(7,049)
DEMOLITION (CC 17120) (27,900 SF)	SM	2,592	193	(500)
BUILT-IN EQUIPMENT	LS	--	--	(200)
SPECIAL COSTS	LS	--	--	(200)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(70)
SUSTAINABLE DESIGN AND DEVELOPMENT AND EMERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(300)
SUPPORTING FACILITIES				1,420
MECHANICAL UTILITIES	LS	--	--	(320)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(300)
ELECTRICAL UTILITIES	LS	--	--	(320)
SPECIAL FOUNDATION FEATURES	LS	--	--	(480)

ESTIMATED CONTRACT COST				9,739
CONTINGENCY (5%)				487

SUBTOTAL				10,226
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				583

SUBTOTAL				10,809
DESIGN BUILD DESIGN COST (4%)				390

TOTAL REQUEST				11,199
TOTAL REQUEST (ROUNDED)				11,200
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,350)

10. Description of Proposed Construction: Constructs a 3,716 SM (40,000 SF) facility for human performance conditioning, training, and re-habilitation for Naval Special Warfare Group TWO. Demolishes Buildings 3812, 3855A and 3855D, approximately 2,592 SM (27,900 SF). The facility co-locates human performance and operational rehabilitation and will support special operator injury prevention, rehabilitation, testing and evaluation, strength and conditioning, nutrition, research and development, and performance psychology. Project includes concrete masonry building with slab on grade and pile foundation, steel doors and frames, steel roll up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes a passenger/freight elevator. Supporting facilities include electrical utilities, mechanical utilities including sewer and water, storm water drainage with storm water management, excavation and grading, exterior lighting, landscaping, irrigation and sidewalks. Management of storm water shall be in accordance with existing low impact development (LID) guidelines and best management practices (Prince George County's Low-Impact Development Design Strategies/Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act and the Chesapeake Executive Council

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE, LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE CENTER

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-325	11,200

Storm Water Directive 01-1. Air conditioning: 140kW (40 tons).

11. Requirement: 3,716 SM (40,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 3,716 SM (40,000 SF) Human Performance Center to support Naval Special Warfare Group TWO at Joint Expeditionary Base Little Creek-Fort Story.

REQUIREMENT: Naval Special Warfare Group TWO is responsible for training, equipping, and deploying East Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. Naval Special Warfare Group TWO has a requirement to train personnel and implement a comprehensive Human Performance program that is sustainable. Strength, conditioning, nutrition, rehabilitation, injury prevention, testing, evaluation, research, and development, operational psychology, and recovery/regeneration are all parts of the program that require adequate work space. Additionally, the facility requires an all-weather and year round metabolic conditioning and training area.

CURRENT SITUATION: The existing Naval Special Warfare Group TWO Human Performance Center is currently accommodated in a temporary, pre-engineered metal facility in the Naval Special Warfare Group TWO compound. This temporary facility is undersized and lacks spaces to support many of the components required to support this Commander USSOCOM-directed Program of Record.

IMPACT IF NOT PROVIDED: Special operators assigned to Naval Special Warfare Group TWO will suffer from extended recovery times, reducing combat readiness. The ability to prevent or reduce injuries to operators will be significantly decreased – impacting career longevity.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE, LITTLE CREEK-FORT STORY, VIRGINIA	SOF HUMAN PERFORMANCE CENTER

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-325	11,200

(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	280
(b) All Other Design Costs	158
(c) Total Cost (a + b or d + e)	438
(d) Contract Cost	280
(e) In-House Cost	158
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Oct 15
(6) Construction Completion Date	Jun 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	1,500
C4I Equipment	O&M, D-W	2016	300
Collateral Equipment	PROC, D-W	2016	400
C4I Equipment	PROC, D-W	2016	150

Naval Special Warfare Command
Telephone: (619) 437-9075

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF INDOOR DYNAMIC RANGE

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-183	14,888

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				10,388
INDOOR DYNAMIC RANGE (CC 17120) (40,000 SF)	SM	3,716	2,166	(8,049)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(674)
SPECIAL COSTS	LS	--	--	(750)
OPERATION AND MAINTANANCE SUPP INFO (OMSI)	LS	--	--	(190)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(725)
SUPPORTING FACILITIES				2,560
PAVING AND SITE IMPROVEMENTS	LS	--	--	(500)
SPECIAL FOUNDATION FEATURES	LS	--	--	(690)
MECHANICAL UTILITIES	LS	--	--	(620)
SITE PREPARATIONS	LS	--	--	(270)
ELECTRICAL UTILITIES	LS	--	--	(480)

ESTIMATED CONTRACT COST				12,948
CONTINGENCY (5%)				647

SUBTOTAL				13,595
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				775

SUBTOTAL				14,370
DESIGN BUILD DESIGN COST (4%)				518

TOTAL REQUEST				14,888
TOTAL REQUEST (ROUNDED)				14,888
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(4,151)

10. Description of Proposed Construction: Constructs a 3,716 SM (40,000 SF) Indoor Dynamic Range to support Naval Special Warfare Group TWO. Additional support spaces will include range control, administrative, mission planning, ready service lockers and temporary weapons storage and preparation. A special ventilation system with High Efficiency Particulate Air (HEPA) filters will be required in each functional portion of this facility to support simultaneous training evolutions by different entities. Special sound attenuation features will also be included. Abrasion resistant (AR) 500 ballistic steel wall panels will be provided throughout this facility. Project includes a concrete masonry building with slab on grade and pile foundation, steel doors and frames, and steel roll-up doors. Supporting facilities include electrical and mechanical utilities. Site preparations will include excavation and grading, storm water drainage, storm water management, and site improvements including parking, paving, fencing, landscaping, and sidewalks. Management of storm water shall be in accordance with existing low impact development guidelines and best management practices (Prince George County's Low Impact Development Design Strategies/ Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act and

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF INDOOR DYNAMIC RANGE

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-183	14,888

Chesapeake Executive Council Storm Water Directive 01-1. Air conditioning: 140 kW (40 tons).

11. Requirement: 3,716 SM (40,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 3,716 SM (40,000 SF) Indoor Dynamic Range to support Naval Special Warfare Group TWO at Joint Expeditionary Base Little Creek-Fort Story.

REQUIREMENT: Naval Special Warfare Group TWO is responsible for training, equipping, and deploying East Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. This facility will support the continual training of SEAL Teams TWO, FOUR, EIGHT and TEN and supporting forces in conventional and unconventional, special and irregular war scenarios. The range will allow teams to train with a variety of portable target systems and ballistic partitions that can be quickly moved and changed out to support a variety of quick reaction target systems to support each OCONUS operating location.

CURRENT SITUATION: Existing Naval Special Warfare Group TWO ranges are inadequate to meet training certification requirements. They are designed for standard long distance target practice with defined firing lanes accommodating only a single firing point per lane. All SEAL Task Units must annually train and qualify for certification in dynamic, move and shoot, quick reaction skills. Training requirements are for three weeks continuous training and two one week supplemental periods. To meet these requirements, Task Units currently travel to a private sector range in Mississippi to train at an annual expense of $2.4M. Individual Operational Tempo (ITEMPO) is affected to a great extent due to unavailability of adequate, local training facilities.

IMPACT IF NOT PROVIDED: If this project is not provided, Naval Special Warfare Group TWO will continue to spend $2.4M per year for private sector training costs for SEAL Task Units. Loss of training time will occur with travel to a remote location to obtain required dynamic/quick reaction and close quarters combat skills and certification. Full mission profile training is limited and restricted. ITEMPO will continue to be negatively impacted.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with UFC 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF INDOOR DYNAMIC RANGE

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	171	P-183	14,888

(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Cost	($000)
(a) Production of Plans and Specification	430
(b) All Other Design Costs	218
(c) Total Cost (a + b or d + e)	648
(d) Contract Cost	438
(e) In-House Cost	218
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Oct 15
(6) Construction Completion Date	Jun 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	397
C4I Equipment	O&M, D-W	2016	50
Collateral Equipment	PROC, D-W	2016	3,674
C4I Equipment	PROC, D-W	2016	30

Naval Special Warfare Command
Telephone: (619) 437-9075

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF MOBILE COMMUNICATIONS DET SUPPORT FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-166	13,500

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				10,021
MOBILE COMM DET FACILITY (CC 14341) (50,000 SF)	SM	4,645	1,815	(8,431)
ANTI-TERRORISM/FORCE PROTECTION	LS	--	--	(490)
BUILT-IN EQUIPMENT	LS	--	--	(370)
SPECIAL COSTS	LS	--	--	(470)
LEED AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(210)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(50)
SUPPORTING FACILITIES				1,720
ELECTRICAL UTILITIES	LS	--	--	(390)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(370)
SITE PREPARATIONS	LS	--	--	(270)
MECHANICAL UTILITIES	LS	--	--	(270)
SPECIAL FOUNDATION FEATURES	LS	--	--	(420)

ESTIMATED CONTRACT COST				11,741
CONTINGENCY (5%)				587

TOTAL CONTRACT COST				12,328
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				703

SUBTOTAL				13,031
DESIGN/BUILD - DESIGN COST (4%)				470

TOTAL REQUEST ROUNDED				13,501
TOTAL REQUEST				13,500
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(2,170)

10. Description of Proposed Construction: Constructs a 4,645 SM (50,000 SF) facility to support the Naval Special Warfare Group TWO Mobile Communications Detachment. Facilities will support a variety of functions including administrative, applied instruction, operational gear storage and communications laboratory. Project includes concrete masonry building with slab on grade and pile foundation, steel doors and frames, steel roll up doors, and gypsum board over metal stud interior partitions. Built-in equipment includes a passenger/freight elevator and equipment cages for support personnel. Supporting facilities include electrical utilities, mechanical utilities including sewer and water, storm water drainage with storm water management, excavation and grading, irrigation, landscaping, and sidewalks. Management of storm water shall be in accordance with existing low impact development (LID) guidelines and best management practices (Prince George County's Low-Impact Development Design Strategies/Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act and the Chesapeake Executive Council Storm Water Directive 01-1. Air conditioning: 800 kW (227 tons).

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF MOBILE COMMUNICATIONS DET SUPPORT FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-166	13,500

11. Requirement: 4,645 SM (50,000 SF) **Adequate:** 0 SM **Substandard:** 0 SM

PROJECT: Constructs a 4,645 SM (50,000 SF) facility to support Naval Special Warfare Group TWO Mobile Communications Detachment TWO.

REQUIREMENT: The 2010 Quadrennial Defense Review directed the growth of Combat Support billets for Naval Special Warfare Group TWO. Mobile Communications Detachment TWO will receive additional billets requiring operations and support space. The Mobile Communications Detachment is responsible for providing operational communications support to SEAL Teams, SEAL Delivery Vehicle Teams, and to Special Boat Squadrons. The Mobile Communications Detachment organizes trains and integrates new equipment and develops tactics to provide the highest quality Naval Special Warfare communications operations and support, and prepares, implements, and reviews communications plans in coordination with higher authority, Naval Special Warfare Command components and other fleet and joint units.

CURRENT SITUATION: Mobile Communications Detachment facility requirements far exceed space existing temporary facilities provide. The Mobile Communications Detachment facility inventory is a mix of temporary modular facilities, pre-engineered buildings (PEBs) and Tension Fabric Structures (TFS) meeting approximately 40% of requirements. These facilities are sited away from the Naval Special Warfare Group TWO compound and the operational units they provide communication support to and deploy with.

IMPACT IF NOT PROVIDED: If this project is not provided, temporary modular facilities will be required with significant long term operations and maintenance costs. Mobile Communications Detachment will continue to operate inefficiently with a fragmented operation in numerous pre-engineered and modular facilities at Joint Expeditionary Base Little Creek-Fort Story.

ADDITIONAL: No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 USC 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Anti-terrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with UFC 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 08 October 2003 and all applicable updates.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Dec 13
(b) Percent Complete as of January 2014	35%
(c) Date Design 35% Complete	Jan 14
(d) Date Design 100% Complete	Oct 15
(e) Parametric Cost Estimates Used to Develop Costs	Yes

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
JOINT EXPEDITIONARY BASE LITTLE CREEK-FORT STORY, VIRGINIA	SOF MOBILE COMMUNICATIONS DET SUPPORT FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140494BB	143	P-166	13,500

(f) Type of Design Contract	Design-Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3)Total Cost	($000)
(a) Production of Plans and Specification	311
(b) All Other Design Costs	200
(c) Total Cost (a + b or d + e)	511
(d) Contract Cost	311
(e) In-House Cost	200
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Oct 15
(6) Construction Completion Date	Jun 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2016	1,421
C4I Equipment	O&M, D-W	2016	349
Collateral Equipment	PROC, D-W	2016	251
C4I Equipment	PROC, D-W	2016	149

Naval Special Warfare Command
Telephone: (619) 437-9075

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONUS CLASSIFIED	SKILLS TRAINING FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140415BB	171	69517	53,073

9. COST ESTIMATES

Item	U/M	Quantity	Unit Cost	Cost ($000)
PRIMARY FACILITY				34,322
ADMIN/CLASSROOM/STORAGE FACILITY (CC17120) (65,000 SF)	SM	6,039	2,740	(16,547)
READINESS TRAINING FACILITY (CC17121) (34,530 SF)	SM	3,209	3,017	(9,682)
SPECIAL CONSTRUCTION FEATURES	LS	--	--	(3,100)
ACCESS DRIVE	LS	--	--	(2,200)
BUILDING INFORMATION SYSTEMS	LS	--	--	(1,560)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(1,235)
SUPPORTING FACILITIES	LS	--	--	13,498
ELECTRICAL / MECHANICAL UTILITIES	LS	--	--	(2,250)
SITE IMPROVEMENT / DEMOLITION	LS	--	--	(2,150)
INFORMATION SYSTEMS	LS	--	--	(4,900)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(1,339)
GENERATOR & BUILDING UPS	LS	--	--	(2,100)
SITE SECURITY & INTRUSION DETECTION	LS	--	--	(757)

ESTIMATED CONTRACT COST				47,820
CONTINGENCY (5.0%)				2,391

SUBTOTAL				50,211
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				2,862

TOTAL REQUEST				53,073
TOTAL REQUEST (ROUNDED)				53,073
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				6,230

10. Description of Proposed Construction: Construct an administration, classroom, and storage facility and a readiness training facility. Construction will consist of concrete and steel columns and beams with metal deck and concrete floors. The exterior will consist of masonry with storefront glazing. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, roads, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sensitive compartmented information facility (SCIF) and sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. The passive force protection measures and site security measures include perimeter barriers, fencing, laminated glass, and minimum stand-off distances. The project includes demolition/disposal of current, dilapidated facilities. Air conditioning: 875 kW (250 tons).

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONUS CLASSIFIED	SKILLS TRAINING FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140415BB	171	69517	53,073

11. Requirement: 9,248 SM (99,540 SF) **Adequate:** 0 SM **Substandard:** 3,426 SM (36,864 SF)

PROJECT: Construct a Skills Training Facility.

REQUIREMENT: An Administration / Classroom / Storage (ACS) Building and a Readiness Training Facility (RTF). The first floor of the ACS will contain entry and security facilities, high bay storage facility, academic spaces, and related support spaces. The academic spaces will consist of classrooms, team rooms, and instructor offices. The second floor of the ACS will house administrative offices and conference rooms. The ACS will be built to SCIF standards. The RTF will contain space for scenario training, combative training, fitness training, indoor firing range, battalion aid station, administrative offices, and multipurpose rooms. An outdoor covered training area will be provided adjacent to the building for special programs. Standard design and construction will be used for all buildings.

CURRENT SITUATION: The unit operates out of trailers and a metal warehouse that has significant structural, mechanical, and electrical deficiencies. These facilities provide less than half of the authorized space.

IMPACT IF NOT PROVIDED: The unit will continue to operate out of dilapidated facilities that strain its ability to recruit, assess, select, train, and maintain military capabilities to execute missions and to meet current and future operational demands.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Installation Architectural Compatibility Plan; Unified Facilities Criteria (UFC) 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines conforming to Architectural Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association (NFPA), Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current UFC 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.

JOINT USE CERTIFICATION: N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

12. Supplemental Data:

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Oct 10
(b) Percent Complete as of Jan 2014	10%
(c) Date Design 35% Complete	Mar 14
(d) Date Design 100% Complete	Nov 14

1. Component	FY2015 MILITARY CONSTRUCTION PROJECT DATA	2. Date
USSOCOM		MAR 2014

3. Installation and Location/UIC:	4. Project Title
CONUS CLASSIFIED	SKILLS TRAINING FACILITY

5. Program Element	6. Category Code	7. Project Number	8. Project Cost ($000)
1140415BB	171	69517	53,073

(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design-Bid-Build
(g) Energy Study and Life Cycle Analysis Performed	No
(2) Basis	
(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A
(3) Total Design Cost	($000)
(a) Production of Plans and Specifications	800
(b) All Other Design Costs	3,980
(c) Total Cost (a + b or d + e)	4,780
(d) Contract Cost	2,800
(e) In-House Cost	1,980
(4) Construction Contract Award Date	Feb 15
(5) Construction Start Date	Mar 15
(6) Construction Completion Date	Feb 17

B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:

Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost ($000)
Collateral Equipment	O&M, D-W	2017	3,889
C4I Equipment	O&M, D-W	2016	702
C4I Equipment	PROC, D-W	2016	1,639

United States Army Special Operations Command
Telephone: (910) 432-1296