Department of Defense
Fiscal Year (FY) 2015 Budget Estimates

March 2014

Defense Security Service

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Security Service • Budget Estimates FY 2015 • Procurement

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

24 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
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Budget Activity 01: Major Equipment

Major Equipment, DSS

24	Vehicles											1,500	U
25	Major Equipment					5,020				5,020		1,039	U
999	Classified Programs		2,976										U
	Total Major Equipment					5,020				5,020		2,539	
	Total Procurement, Defense-Wide					5,020				5,020		2,539	

The P-1 is in error. It will be corrected to reflect 'Major Equipment" versus "Vehicles"

P-1C1: FY 2015 President's Budget (Published Version), as of February 24, 2014 at 14:58:58

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

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| **Exhibit P-40, Budget Line Item Justification:** PB 2015 Defense Security Service | | | | | **Date:** March 2014 | | | | | | |

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS

P-1 Line Item Number / Title:
10 / Insider Threat

ID Code (A=Service Ready, B=Not Service Ready) :

Program Elements for Code B Items:

Other Related Program Elements:

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ($ in Millions)	0.000	-	-	1.500	-	1.500	-	-	-	-	-	1.500
Less PY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ($ in Millions)	0.000	-	-	1.500	-	1.500	-	-	-	-	-	1.500
Plus CY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ($ in Millions)	**0.000**	**-**	**-**	**1.500**	**-**	**1.500**	**-**	**-**	**-**	**-**	**-**	**1.500**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:
The Defense Security Service (DSS), an agency overseeing the protection of the nation's most critical technological and information assets, administers the National Industrial Security Program (NISP) on behalf of the Department of Defense and 27 other Federal agencies. In this capacity, DSS is responsible for providing security oversight, counterintelligence coverage and support to almost 10,000 cleared companies (comprising over 13,500 + industrial facilities and about 1.2 million cleared contractors), and accreditation of more than 14,000 classified information technology systems in the NISP. DSS also serves as the functional manager responsible for the execution and maintenance of DoD security training.

The DSS supports the Automated Information Systems (AIS) and telecommunications infrastructure and programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Center for Development of Security Excellence (CDSE), and support elements. The DSS IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The DSS manage activities associated with the Enterprise Security System (ESS), which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Security Training Education and Professionalization Protal (STEPP).

The funds requested provide resources necessary for Major IT Equipment upgrades to support the DSS Insider Threat program.

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Item - 0305237 / Insider Threat	P-40a***		-	-	0.000	-	-	-	-	-	-	-	-	1.500	-	-	-	-	-	1.500
Total Gross/Weapon System Cost			**-**	**-**	**0.000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1.500**	**-**	**-**	**-**	**-**	**-**	**1.500**

Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Security Service		**Date:** March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS		**P-1 Line Item Number / Title:** 10 / Insider Threat
ID Code (A=Service Ready, B=Not Service Ready) :	**Program Elements for Code B Items:**	**Other Related Program Elements:**

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	**Exhibits**	**ID CD**	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Item - 0305237 / Insider Threat	P-40a***		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.500
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**1.500**

*** Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
The FY 2015 funding procures Major IT Equipment upgrades in support of the DSS Insider Threat program that will be used to deter, detect and mitigate in the safeguarding of classified informtion in the hands of Industry from exploitation, compromise and or other unauthorized disclosure.

Note:
The P-1 Line Item Number 24, Vehicle, is in error.   P-1 will be corrected to reflect Line Item 25, Major Equipment, in FY 2016.

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P-1 Line #24

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Security Service		Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS	P-1 Line Item Number / Title: 20 / Major Equipment, DSS

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ($ in Millions)	0.974	2.976	5.020	1.039	-	1.039	1.056	1.074	1.092	1.113	Continuing	Continuing
Less PY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ($ in Millions)	0.974	2.976	5.020	1.039	-	1.039	1.056	1.074	1.092	1.113	Continuing	Continuing
Plus CY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ($ in Millions)	**0.974**	**2.976**	**5.020**	**1.039**	**-**	**1.039**	**1.056**	**1.074**	**1.092**	**1.113**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:
Program Overview

The Defense Security Service (DSS), an agency overseeing the protection of the nation's most critical technological and information assets, administers the National Industrial Security Program (NISP) on behalf of the Department of Defense and 27 other Federal agencies. In this capacity, DSS is responsible for providing security oversight, counterintelligence coverage and support to almost 10,000 cleared companies (comprising over 13,500 + industrial facilities and about 1.2 million cleared contractors), and accreditation of more than 14,000 classified information technology systems in the NISP. DSS also serves as the functional manager responsible for the execution and maintenance of DoD security training.

The DSS supports the Automated Information Systems (AIS) and telecommunications infrastructure and programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Center for Development of Security Excellence (CDSE), and support elements. The DSS IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The DSS manage activities associated with the Enterprise Security System (ESS), which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Security Training Education and Professionalization Protal (STEPP).

Purpose and Scope

The funds requested provide resources necessary for life-cycle replacement of mission-essential IT equipment and to procure new investment items for Enterprise Security Systems applications.

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Defense Security Service

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P-1 Line #25

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| Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Security Service | | | | | | | | | | | | | | | | Date: March 2014 | | | |

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS

P-1 Line Item Number / Title:
20 / Major Equipment, DSS

ID Code (A=Service Ready, B=Not Service Ready) :

Program Elements for Code B Items:

Other Related Program Elements:

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Major Equipment	P-40a		-	-	0.974	-	-	2.976	-	-	5.020	-	-	1.039	-	-	-	-	-	1.039
Total Gross/Weapon System Cost			-	-	0.974	-	-	2.976	-	-	5.020	-	-	1.039	-	-	-	-	-	1.039

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Major Equipment	P-40a		-	-	1.056	-	-	1.074	-	-	1.092	-	-	1.113		Continuing			Continuing	
Total Gross/Weapon System Cost			-	-	1.056	-	-	1.074	-	-	1.092	-	-	1.113		Continuing			Continuing	

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
The FY 2015 funding include continued upgrade and support of DSS network infrastructure. Emphasis is placed on continuing to implement enterprise-wide common applications and systems to expand the capabilities for automating manual processes and facilitating collaboration across the agency directorates.

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Defense Security Service

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Security Service																				Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 9		P-1 Line Item Number / Title: 20 / Major Equipment, DSS		Aggregated Items: Major Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Major Equipment [1]																				
22 / Information Technology			-	-	0.974	-	-	2.976	-	-	5.020	-	-	1.039	-	-	-	-	-	1.039
Subtotal: Major Equipment			-	-	*0.974*	-	-	*2.976*	-	-	*5.020*	-	-	*1.039*	-	-	-	-	-	*1.039*
Total			**-**	**-**	**0.974**	**-**	**-**	**2.976**	**-**	**-**	**5.020**	**-**	**-**	**1.039**	**-**	**-**	**-**	**-**	**-**	**1.039**

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Security Service		**Date:** March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 9	**P-1 Line Item Number / Title:** 20 / Major Equipment, DSS	**Aggregated Items:** Major Equipment

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
Major Equipment [1]																				
22 / Information Technology			-	-	1.056	-	-	1.074	-	-	1.092	-	-	1.113		Continuing			Continuing	
Subtotal: Major Equipment			-	-	*1.056*	-	-	*1.074*	-	-	*1.092*	-	-	*1.113*		*Continuing*			*Continuing*	
Total			**-**	**-**	**1.056**	**-**	**-**	**1.074**	**-**	**-**	**1.092**	**-**	**-**	**1.113**		**Continuing**			**Continuing**	

Footnotes:

[1] IT Equipment

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