Department of Defense
Fiscal Year (FY) 2015 Budget Estimates

March 2014

Defense Contract Audit Agency

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Procurement, Defense-Wide	1,485	1,291		1,291	1,594
Total Defense-Wide	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2014

Organization: Procurement, Defense-Wide	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291	1,594
Total	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

04 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
01. Major Equipment	1,485	1,291		1,291	1,594
Total Procurement, Defense-Wide	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority   04 Feb 2014
(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO) Quantity	Cost	FY 2014 Base Enacted Quantity	Cost	FY 2014 OCO Enacted Quantity	Cost	FY 2014 Total Enacted Quantity	Cost	FY 2015 Base Quantity	Cost	Sec
	Budget Activity 01: Major Equipment												
	Major Equipment, DCAA												
1	Items Less Than $5 Million	B	1,485		1,291				1,291		1,594		U
	Total Major Equipment		1,485		1,291				1,291		1,594		
	Total Procurement, Defense-Wide		1,485		1,291				1,291		1,594		

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Audit Agency		Date: March 2014
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA		**P-1 Line Item Number / Title:** 20 / DCAA Major Equipment, items less than $5 million

ID Code (A=Service Ready, B=Not Service Ready) : B   **Program Elements for Code B Items:**   **Other Related Program Elements:**

Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost ($ in Millions)	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) ($ in Millions)	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority ($ in Millions)	**-**	**1.485**	**1.291**	**1.594**	**-**	**1.594**	**-**	**-**	**-**	**-**	**Continuing**	**Continuing**
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost ($ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:
These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2013
DCAA Integrated Information Network. ($1.485 million) In FY 2013, funding in the amount of $1,416,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $69,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

FY 2014
DCAA Integrated Information Network. ($1.291 million) In FY 2014, funding in the amount of $568,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $573,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of $150,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2015
DCAA Integrated Information Network. ($1.594 million) In FY 2015, funding in the amount of $1,100,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of $390,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of $104,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

LI 20 - DCAA Major Equipment, items less than $5 million
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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Audit Agency	Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than $5 million

ID Code (A=Service Ready, B=Not Service Ready) : B	Program Elements for Code B Items:	Other Related Program Elements:

Exhibits Schedule			Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits	ID CD	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
DCAA Major Equipment, items less than $5 million	P-40a		-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594
Total Gross/Weapon System Cost			-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594

Exhibits Schedule			FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits	ID CD	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
DCAA Major Equipment, items less than $5 million	P-40a		-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Total Gross/Weapon System Cost			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

LI 20 - DCAA Major Equipment, items less than $5 million
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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency | **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11	**P-1 Line Item Number / Title:** 20 / DCAA Major Equipment, items less than $5 million	**Aggregated Items:** DCAA Major Equipment, items less than $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
DCAA Major Equipment, items less than $5 million																				
Wide Area Network			-	-	-	-	-	0.069	-	-	0.573	-	-	0.390	-	-	-	-	-	0.390
WAN Peripherals			-	-	-	-	-	-	-	-	0.150	-	-	0.104	-	-	-	-	-	0.104
Communications			-	-	-	-	-	1.416	-	-	0.568	-	-	1.100	-	-	-	-	-	1.100
Subtotal: DCAA Major Equipment, items less than $5 million			-	-	-	-	-	*1.485*	-	-	*1.291*	-	-	*1.594*	-	-	-	-	-	*1.594*
Total			**-**	**-**	**-**	**-**	**-**	**1.485**	**-**	**-**	**1.291**	**-**	**-**	**1.594**	**-**	**-**	**-**	**-**	**-**	**1.594**

LI 20 - DCAA Major Equipment, items less than $5 million
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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency	Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than $5 million	Aggregated Items: DCAA Major Equipment, items less than $5 million

Item Number / Title [DODIC]	ID CD	MDAP/ MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)	Unit Cost ($ M)	Qty (Each)	Total Cost ($ M)
DCAA Major Equipment, items less than $5 million																				
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Communications			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Subtotal: DCAA Major Equipment, items less than $5 million			-	-	-	-	-	-	-	-	-	-	-	-		*Continuing*			*Continuing*	
Total			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**Continuing**			**Continuing**	

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