# Department of Defense Fiscal Year (FY) 2015 Budget Estimates

March 2014



## **Defense Contract Audit Agency**

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Audit Agency • Budget Estimates FY 2015 • Procurement

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#### Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

04 Feb 2014

ppropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Procurement, Defense-Wide	1,485	1,291		1,291	1,594
Total Defense-Wide	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

# Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

04 Feb 2014

Organization: Procurement, Defense-Wide	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291	.1,594
Total	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

## Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

04 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
01. Major Equipment	1,485	1,291		1,291	1,594
Total Procurement, Defense-Wide	1,485	1,291		1,291	1,594

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

## Defense-Wide FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority

(Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

* * *		FY 20		FY 20		FY 20		FY 20		FY 2	015	S
Line	Ident	(Base 8	k oco)	Base Er	nacted	OCO Ena	acted	Total Er	acted	Ba	se	e
No Item Nomenclature	Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	С
· · · · · · · · · · · · · · · · · · ·												-
Budget Activity 01: Major Equipment												
Major Equipment, DCAA												
1 Items Less Than \$5 Million	В		1,485		1,291				1,291		1,594	ט
Total Major Equipment			1,485		1,291				1,291		1,594	
Total Procurement, Defense-Wide			1,485		1,291	32.		<del></del>	1,291		1,594	_

P-1C1: FY 2015 President's Budget (Published Version), as of February 4, 2014 at 13:25:37

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04 Feb 2014

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## **Line Item Table of Contents (by Appropriation then Line Number)**

#### Appropriation 0300D: Procurement, Defense-Wide

Line #	ВА	BSA	Line Item Number	Line Item Title	Page
1	01	11	20	DCAA Major Equipment, items less than \$5 millionVolun	me 1 - 1



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## Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	ВА	BSA Page
DCAA Major Equipment, items less than \$5 million	20	1	01	11Volume 1 - 1



Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Audit Agency

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment. DCAA

20 / DCAA Major Equipment, items less than \$5 million

Date: March 2014

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elei	ments for Cod	de B Items:		Other Related Program Elements:							
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	1.485	1.291	1.594	-	1.594	-	-	-	-	Continuing	Continuing
	(The following	g Resource Sum	mary rows are fo	r informational p	urposes only. Th	ne corresponding	budget reques	ts are documente	ed elsewhere.)	1	,	
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

#### FY 2013

DCAA Integrated Information Network. (\$1.485 million) In FY 2013, funding in the amount of \$1,416,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$69,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace.

#### FY 2014

DCAA Integrated Information Network. (\$1.291 million) In FY 2014, funding in the amount of \$568,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$573,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$150,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

#### FY 2015

DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,100,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$390,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$104.000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Audit Agency  Date: March 2014																			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA									P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million										
idy) : E	3			Program	Element	s for Cod	e B Items	s:			Othe	er Relate	d Progran	n Elemei	nts:				
Exhibits Schedule Prior Years FY 2013 FY 2014 FY 2015 Base FY 2015 OCO FY 2015 Total																			
	Р	rior Yea	rs		FY 2013			FY 2014		FY	′ 2015 Ba	se	FY	2015 O	О	FY	2015 To	otal	
ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost	Unit Cost (\$ M)	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
	-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594	
	-	-	_	_	_	1.485	_	_	1.291	-	_	1.594	_	_	_	-	-	1.594	
Exhibits Schedule			5		FY 2017			FY 2018			FY 2019			To Complete			Total		
ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
	-	-	-	-	-	-	-	-	-	-	-	-		Continuing		Continuing			
	-	-	-	_	_	-	-	-	-	-	-	-		Continuing		Continuing			
t be e	xact or add	due to rou	unding.																
	rity // P-Wide ID CD ID CD	Prity / Budge -Wide / BA  ady) : B  P  ID  CD  Unit Cost (\$ M)  ID  CD  Unit Cost (\$ M)	Prior Yea  ID Unit Cost (SM) (Each)  ID Unit Cost (SM) (Each)  ID Unit Cost (SM) (Each)	Prior Years    D	Prior Years    D	Prior Years   FY 2013	Prior Years  Program Elements for Cod  Progr	Prior Years FY 2013    Defense Contract Audit Agency Prior Years   Program Elements for Code B Items	P-1 Line   20 / DCA   Program Elements for Code B Items:	P-1 Line Item No.   20 / DCAA Major   20 / DCA	P-1 Line Item Number / 20 / DCAA Major Equipment / BSA 11: Major  Prior Years FY 2013 FY 2014 FY 2014 FY 2015 Unit Cost (S M) (Each) Total Cost (S M) (S M) (Each) Total Cost (S M) (Each) Total Cost (S M) (S M) (Each) (S M) (Each) Total Cost (S M) (Each) Tota	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, ite  Program Elements for Code B Items:  Other  Ot	Prior Years	Prior Years FY 2013 FY 2014 FY 2015 Base FY 2010 Unit Cost (S M) (Each) Total Cost (S M) (	P-1 Line Item Number / Title:Wide / BA 01: Major Equipment / BSA 11: Major  P-1 Line Item Number / Title: Other Related Program Elements  Other Related Program Elements  Prior Years  Prior Years	Prior Years FY 2013 FY 2014 FY 2015 Base FY 2015 OCO    D	Prior Years FY 2013 FY 2014 FY 2015 Base FY 2015 OCO FY (S M) (Each) Total Cost (S M) (Each) Total Cost (S M) (Each) FY 2016 FY 2017 FY 2018 FY 2019 TO Complete FY 2016 Cost (S M) (S M) (Each) Total Cost (S M) (S M) (S M) (Each) Total Cost (S M) (S M) (Each) (S M) (S M) (S M) (Each) (S M) (S M	Date: March 2014    Date: March 2014   Date: March 2014	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency  Date: March 2014									
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11	P-1 Line Item Number / Title: 20 / DCAA Major Equipment, items less than \$5 million	Aggregated Items: DCAA Major Equipment, items less than \$5 million							

	Prior Years		,	FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total				
Item Number / Title [DODIC]	Item Number / ID I		Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment,	items	less tha	an \$5 million																	
Wide Area Network			-	-	-	-	-	0.069	-	-	0.573	-	-	0.390	-	-	-	-	-	0.390
WAN Peripherals			-	-	-	-	-	-	-	-	0.150	-	-	0.104	-	-	-	-	-	0.104
Communications			-	-	-	-	-	1.416	-	-	0.568	-	-	1.100	-	-	-	-	-	1.100
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	-	-	1.594
Total			-	=	-	-	-	1.485	-	-	1.291	-	-	1.594	-	-	-	- 1	-	1.594

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Audit Agency  Date: March 2014									
		Aggregated Items: DCAA Major Equipment, items less than \$5 million							

			FY 2016		FY 2017			FY 2018			FY 2019			To Complete			Total Cost			
	ID CD		Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment,	items	less tha	an \$5 million																	
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Communications			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
Subtotal: DCAA Major Equipment, items less than \$5 million			-	-	-	-	-	-	-	-	-	-	-	-		Continuing			Continuing	
<b>Total</b>			-		-	-	-	-	-	-		-	-	-		Continuing			Continuing	