

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

**Special Operations
Command
(SOCOM)
Depot Maintenance Program**

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

Print Date: 3/12/2013

UNCLASSIFIED

Budget Position: PB2014
Latest Data Update: 3/1/2013

OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS)							
Aircraft							
<u>A/MH-6</u>							
Basic Aircraft							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	51	0	0	0	0	0	0
Units Required Supplemental	51	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	21.750	36.759	37.583	38.260	38.948	39.650	40.363
TOA Required	21.750	36.759	37.583	38.260	38.948	39.650	40.363
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	14.590	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	14.590	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	510
Delta	0	0	0	0	0	0	-459
Units Funded Supplemental	51	0	0	0	0	0	0
Units Required Supplemental	51	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.301	1.583	1.701	1.731	1.763	1.794	1.827
TOA Required	1.301	1.583	1.701	1.731	1.763	1.794	1.827
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.344	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.344	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>A/MH-6</u>							
Other							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	51	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	51	0	0	0	0	0	0
TOA Funded	0.522	0.804	0.922	0.938	0.955	0.973	0.990
TOA Required	0.522	0.804	0.922	0.938	0.955	0.973	0.990
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.369	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.369	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
TOA Funded	0.000	0.000	0.214	0.000	0.222	0.266	0.230
TOA Required	0.000	0.000	0.214	0.000	0.222	0.266	0.230
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

AAQ-26 FLIR

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	53	19	17	16	15	15	15
Units Required	53	19	17	16	15	15	15
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.000	5.377	4.500	4.600	4.683	4.767	4.800
TOA Required	4.000	5.377	4.500	4.600	4.683	4.767	4.800
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AC-130H LLLTV

Other

Units Funded	62	62	62	63	63	63	63
Units Required	62	62	62	63	63	63	63
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.424	5.374	5.475	5.850	5.955	6.062	6.500
TOA Required	5.424	5.374	5.475	5.850	5.955	6.062	6.500
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

AC-130U ALLTV

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

AC-130W PSP Sustainment

Other

Units Funded	2,000	0	2,200	2,300	2,400	2,700	2,880
Units Required	2,000	0	2,200	2,300	2,400	2,700	2,880
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	23.384	0.000	24.620	27.035	27.397	27.769	28.172
TOA Required	23.384	0.000	24.620	27.035	27.397	27.769	28.172
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>ALQ-196 CM SYSTEM</u>							
Other							
Units Funded	10	7	0	0	0	0	0
Units Required	10	7	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.282	0.347	0.000	0.000	0.000	0.000	0.000
TOA Required	0.282	0.347	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AN/APX-116</u>							
Other							
Units Funded	9	6	7	3	3	3	3
Units Required	9	6	7	3	3	3	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.131	0.131	0.141	0.147	0.152	0.158	0.163
TOA Required	0.131	0.131	0.141	0.147	0.152	0.158	0.163
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>APQ-122/158 RADAR CETS</u>							
Other							
Units Funded	62	0	62	62	62	62	62
Units Required	62	0	62	62	62	62	62
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Required	0.466	0.000	0.062	0.062	0.062	0.062	0.062
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>APQ-122/158 RADAR CETS (Should read AC/MC Radar)</u>							
Other							
TOA Funded	0.466	0.000	0.490	0.506	0.520	0.535	0.535

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DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

APQ-170 CETS

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	250	0	250	250	250	250	0
Units Required	250	0	250	250	250	250	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.363	0.000	0.223	0.236	0.251	0.266	0.000
TOA Required	0.363	0.000	0.223	0.236	0.251	0.266	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

APQ-180 CETS

Other

Units Funded	17	0	0	0	0	0	0
Units Required	17	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.160	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.160	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>ASHS/TGMS</u>							
Other							
Units Funded	621	236	900	900	900	900	900
Units Required	621	236	900	900	900	900	900
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.502	8.766	9.429	9.891	10.484	11.114	11.114
TOA Required	8.544	8.766	9.429	9.891	10.484	11.114	11.114
Delta	0.958	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CSWS (AIMS, TVDL, ROVER & MTM)</u>							
Other							
Units Funded	24	9	24	24	24	24	24
Units Required	24	9	24	24	24	24	24
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Required	0.751	1.688	0.653	0.692	0.734	0.778	0.800
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CSWS (AIMS, TVDL, ROVER & MTM) (Should read SASS: Situation:</u>							
Other							
TOA Funded	0.751	1.688	0.653	0.692	0.734	0.778	0.800
<u>CV-22 (MMR SUPPORT)</u>							
Other							
Units Funded	26	30	26	26	19	0	0
Units Required	26	30	26	26	19	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.669	0.751	0.694	0.724	0.595	0.000	0.000
TOA Required	0.669	0.751	0.694	0.724	0.595	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 (POWER BY HOUR)</u>							
Engine							
Units Funded	48	41	63	68	57	57	57
Units Required	48	41	63	68	57	57	57
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.714	25.282	24.058	28.989	31.099	32.124	33.029
TOA Required	10.714	25.282	24.058	28.989	31.099	32.124	33.029
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (SIRFC TAPO SUPPORT)</u>							
Other							
Units Funded	26	22	30	38	38	38	38
Units Required	26	22	30	38	38	38	38
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.405	6.504	5.832	6.712	6.833	6.956	7.000
TOA Required	4.405	6.504	5.832	6.712	6.833	6.956	7.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 MATT SUPPORT</u>							
Other							
Units Funded	7	7	0	0	0	0	0
Units Required	7	7	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.050	0.000	0.000	0.000	0.000	0.000
TOA Required	0.050	0.050	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 PFPS-AWE</u>							
Other							
Units Funded	14	0	13	13	14	14	14
Units Required	14	0	13	13	14	14	14
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.508	2.249	3.939	4.636	5.367	5.109	5.260
TOA Required	2.508	2.249	3.939	4.636	5.367	5.109	5.260
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

EC-130 (POWER BY HOUR)

Engine

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	5	5	5	4	4	4	4
Units Required	5	5	5	4	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.325	2.521	4.182	4.433	4.699	4.981	5.280
TOA Required	4.325	2.521	4.182	4.433	4.699	4.981	5.280
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

EC-130J SME

Other

Units Funded	19	14	137	137	137	137	137
Units Required	19	14	137	137	137	137	137
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.232	8.870	9.804	10.378	10.997	11.655	12.353
TOA Required	6.232	8.870	9.804	10.378	10.997	11.655	12.353
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>GMS2 (RENAMED Q-39)</u>							
Other							
Units Funded	12	7	10	8	8	8	8
Units Required	12	7	10	8	8	8	8
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.454	8.305	7.742	8.206	8.354	8.504	8.600
TOA Required	6.454	8.305	7.742	8.206	8.354	8.504	8.600
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>M2UAS</u>							
Other							
Units Funded	12	10	10	10	10	10	10
Units Required	12	10	10	10	10	10	10
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.203	0.205	0.000	0.000	0.000	0.000	0.000
TOA Required	0.203	0.205	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MC-130J (POWER BY THE HOUR)</u>							
Engine							
Units Funded	15	26	24	22	32	36	36
Units Required	15	26	24	22	32	36	36
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.831	8.475	9.426	12.609	13.879	13.879	13.879
TOA Required	3.831	8.475	9.426	12.609	13.879	13.879	13.879
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MCAR</u>							
Other							
Units Funded	6	3	0	45	45	45	45
Units Required	6	3	45	45	45	45	45
Delta	0	0	-45	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.362	4.712	3.747	4.122	4.532	4.985	5.000
TOA Required	3.362	4.712	3.747	4.122	4.532	4.985	5.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MH-47G

Basic Aircraft

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	61	0	0	0	0	0	0
Units Required Supplemental	61	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	29.941	51.503	52.962	60.002	61.082	62.182	63.301
TOA Required	29.941	51.503	52.962	60.002	61.082	62.182	63.301
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	20.444	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	20.444	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Engine

Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	61	0	0	0	0	0	0
Units Required Supplemental	61	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.090	19.334	14.236	16.128	16.419	16.714	17.015
TOA Required	7.090	19.334	14.236	16.128	16.419	16.714	17.015
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	6.453	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	6.453	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Other							
Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	61	0	0	0	0	0	0
Units Required Supplemental	61	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.090	1.227	1.610	1.824	1.857	1.890	1.924
TOA Required	1.090	1.227	1.610	1.824	1.857	1.890	1.924
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.442	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.442	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	61	0	0	0	0	0	0
Units Required Supplemental	61	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.081	0.335	0.261	0.295	0.300	0.306	0.311
TOA Required	0.081	0.335	0.261	0.295	0.300	0.306	1.367
Delta	0.000	0.000	0.000	0.000	0.000	0.000	-1.056
TOA Funded Supplemental	0.167	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.167	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eches)

United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MH-60K

Basic Aircraft

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	22	2	15	0	0	0	0
Units Required	22	2	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	22	0	0	0	0	0	0
Units Required Supplemental	22	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.498	15.057	10.617	0.000	0.000	0.000	0.000
TOA Required	9.498	15.057	10.617	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	5.559	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	5.559	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Engine

Units Funded	22	2	15	0	0	0	0
Units Required	22	2	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.081	0.087	0.057	0.000	0.000	0.000	0.000
TOA Required	0.081	0.087	0.057	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Other							
Units Funded	22	2	15	0	0	0	0
Units Required	22	2	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	22	0	0	0	0	0	0
Units Required Supplemental	22	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.280	0.442	0.309	0.000	0.000	0.000	0.000
TOA Required	0.280	0.442	0.309	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.159	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.159	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	0	15	0	0	0	0
Units Required	0	0	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MH-60L

Basic Aircraft

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	37	15	14	7	0	0	0
Units Required	37	15	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	37	0	0	0	0	0	0
Units Required Supplemental	37	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	17.026	16.193	10.296	5.558	0.000	0.000	0.000
TOA Required	17.026	16.193	10.296	5.558	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	9.286	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	9.286	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Engine

Units Funded	37	15	14	7	0	0	0
Units Required	37	15	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.135	0.090	0.053	0.027	0.000	0.000	0.000
TOA Required	0.135	0.090	0.053	0.027	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MH-60L

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	37	15	14	7	0	0	0
Units Required	37	15	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	37	0	0	0	0	0	0
Units Required Supplemental	37	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.470	0.463	0.289	0.147	0.000	0.000	0.000
TOA Required	0.470	0.463	0.298	0.147	0.000	0.000	0.000
Delta	0.000	0.000	-0.009	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.268	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.268	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Software

Units Funded	0	0	14	7	0	0	0
Units Required	0	0	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MH-60M

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	21	55	51	66	72	72	72
Units Required	21	55	51	66	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	21	0	0	0	0	0	0
Units Required Supplemental	21	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.267	0.603	1.053	1.387	1.540	1.568	1.596
TOA Required	0.267	0.603	1.053	1.387	1.540	1.568	1.596
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.152	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.152	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Software

Units Funded	21	55	51	66	72	72	72
Units Required	21	55	51	66	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	21	0	0	0	0	0	0
Units Required Supplemental	21	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.028	0.165	0.214	0.282	0.314	0.319	0.325
TOA Required	0.028	0.165	0.214	0.282	0.314	0.319	0.325
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.057	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.057	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

Aircraft (Continued)

MX-15i

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	5	5	5	5	5	5	5
Units Required	5	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.492	0.973	1.032	1.093	1.113	1.113	1.153
TOA Required	1.492	0.973	1.031	1.093	1.113	1.113	1.153
Delta	0.000	0.000	0.001	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SILENT SHIELD/SENTINEL

Other

Units Funded	5	5	5	5	5	5	5
Units Required	5	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.315	2.611	2.539	2.630	2.648	2.833	3.032
TOA Required	2.315	2.611	2.539	2.630	2.648	2.833	3.032
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified							
<u>Advanced SEAL Delivery System (ASDS)</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CBSUBSWCS</u>							
N/A							
Units Required	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	5.113	10.120	10.339	11.015	10.498
TOA Required	0.000	0.000	5.113	10.120	10.339	11.015	10.498
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>CNSWCLGSPTX</u>							
N/A							
Units Funded	10	2	10	10	10	10	10
Units Required	10	2	10	10	10	10	10
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.319	0.499	0.311	0.365	0.369	0.376	0.385
TOA Required	0.319	0.499	0.311	0.365	0.369	0.376	0.385
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Combatant Craft Medium</u>							
N/A							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	1.305	1.371	1.909	1.936	1.975
TOA Required	0.000	0.000	2.405	1.371	1.909	1.936	1.975
Delta	0.000	0.000	-1.100	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

Contractor Logistics Support (CLS) (Continued)

All Other Items Not Identified (Continued)

Dive Systems

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	30	30	30	30	30	30	30
Units Required	30	30	30	30	30	30	30
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.630	3.499	1.550	1.593	1.612	1.636	1.671
TOA Required	1.630	3.499	1.550	1.593	1.612	1.636	1.671
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Dry Deck Shelter

N/A

Units Funded	11	11	11	11	11	11	11
Units Required	11	11	11	11	11	11	11
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.475	9.812	8.906	10.265	10.386	10.531	10.745
TOA Required	8.475	9.812	8.906	10.265	10.386	10.531	10.745
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Hydrographic Mapping Unit</u>							
N/A							
Units Funded	80	0	0	0	0	0	0
Units Required	80	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.060	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.060	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MARC4XXXXX</u>							
N/A							
Units Funded	0	200	1	1	1	1	1
Units Required	0	200	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	2.604	0.235	0.241	0.243	0.246	0.253
TOA Required	0.000	2.604	0.235	0.241	0.243	0.246	0.253
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>MCADSXXXXW</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	3	3	0	0	0	0	0
Units Required	3	3	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	1.252	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	1.252	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW

Contractor Logistics Support (CLS) (Continued)

All Other Items: Not Identified (Continued)

NSWEO.OM70

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	5	5	5	5	5	5	5
Units Required	5	5	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.435	1.360	1.377	4.407	1.337	1.446	1.474
TOA Required	0.435	1.360	1.377	4.407	1.337	1.446	1.474
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

NVEO

N/A

Units Funded	0	400	200	200	200	200	200
Units Required	0	200	200	200	200	200	200
Delta	0	200	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.557	2.002	1.377	1.402	1.407	1.430	1.420
TOA Required	1.557	2.002	1.377	1.402	1.407	1.430	1.420
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

Contractor Logistics Support (CLS) (Continued)

All Other Items Not Identified (Continued)

RHIBs

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	6	6	6	6	6	4	3
Units Required	6	6	6	6	6	4	3
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.727	1.697	0.932	0.772	0.781	0.792	0.808
TOA Required	1.727	1.697	0.932	0.772	0.781	0.792	0.808
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SEAL Delivery Vehicle

N/A

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Semi-auto Hydro Recon Vessel</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Swimmer Transport Device</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

Contractor Logistics Support (CLS) (Continued)

All Other Items Not Identified (Continued)

UNSSYS.E9EV.PAR

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	30	30	30	30	30	30	30
Units Required	30	30	30	30	30	30	30
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.727	0.431	2.526	2.897	3.263	3.629	3.705
TOA Required	0.727	0.431	2.526	2.897	3.263	3.629	3.705
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Automotive Equipment							
<u>FSOV</u>							
Other							
Units Funded	1,061	1,061	1,488	1,488	1,488	1,488	0
Units Required	1,061	1,061	1,488	1,488	1,488	1,488	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.595	9.109	5.940	5.671	2.880	2.958	3.463
TOA Required	4.595	9.109	5.940	5.671	2.880	2.958	3.463
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
<u>Automation Systems</u>							
End Item							
Units Funded	18,946	0	17,213	18,071	17,813	18,814	19,211
Units Required	18,946	0	19,029	19,244	18,545	19,678	20,055
Delta	0	0	-1816	-1173	-732	-864	-844
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	37.892	0.000	34.426	36.141	35.625	37.627	38.422
TOA Required	37.892	0.000	38.058	38.488	37.089	39.536	40.111
Delta	0.000	0.000	-3.632	-2.347	-1.464	-1.909	-1.689
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Comm Equip & Electronics</u>							
Software							
Units Funded	254	0	425	456	478	478	488
Units Required	254	0	442	465	508	502	509
Delta	0	0	-17	-9	-30	-24	-21
Units Funded Supplemental	321	0	0	0	0	0	0
Units Required Supplemental	321	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	15.767	0.000	26.374	28.276	29.648	29.688	30.261
TOA Required	15.767	0.000	27.410	28.875	31.547	31.145	31.612
Delta	0.000	0.000	-1.036	-0.599	-1.899	-1.457	-1.351
TOA Funded Supplemental	19.946	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	19.946	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Intelligence Systems</u>							
Software							
Units Funded	328	0	481	442	450	454	462
Units Required	328	0	549	504	520	530	535
Delta	0	0	-68	-62	-70	-76	-73
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.195	0.000	13.478	12.368	12.590	12.711	12.927
TOA Required	9.195	0.000	15.361	14.118	14.549	14.830	14.971
Delta	0.000	0.000	-1.883	-1.750	-1.959	-2.119	-2.044
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MISO</u>							
Other							
Units Funded	105	0	70	75	78	78	83
Units Required	105	0	70	75	78	78	83
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	11	0	0	0	0	0	0
Units Required Supplemental	11	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	19.677	0.000	13.142	14.066	14.545	14.640	15.460
TOA Required	19.677	0.000	13.142	14.066	14.545	14.640	15.460
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	2.097	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	2.097	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Tactical Radio Systems</u>							
End Item							
Units Funded	465	0	356	390	389	390	399
Units Required	465	0	399	441	448	435	438
Delta	0	0	-43	-51	-59	-45	-39
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	12.313	0.000	9.424	10.334	10.292	10.317	10.559
TOA Required	12.313	0.000	10.550	11.680	11.867	11.520	11.593
Delta	0.000	0.000	-1.126	-1.346	-1.575	-1.203	-1.034
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW

Contractor Logistics Support (CLS) (Continued)

Ordnance Weapons and Munitions

SOF NSW MUNS

End Item

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	318	159	318	318	318	318	318
Units Required	318	159	318	318	318	318	318
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.168	1.135	1.149	1.182	1.195	1.212	1.238
TOA Required	0.751	0.606	0.613	0.630	0.638	0.647	0.661
Delta	0.417	0.529	0.536	0.552	0.557	0.565	0.577
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

Organic

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Aircraft							
<u>A/MH-6</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Basic Aircraft							
Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.654	2.115	8.045	9.115	9.279	9.446	9.616
TOA Required	7.654	2.115	8.045	9.115	9.279	9.446	9.592
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.024
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	61	62	69	69	69	69
Units Required	61	61	62	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.270	0.098	0.284	0.322	0.328	0.334	0.340
TOA Required	0.270	0.098	0.284	0.322	0.328	0.334	0.077
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.263
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Basic Aircraft							
Units Funded	22	2	15	0	0	0	0
Units Required	22	2	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.575	0.461	0.405	0.000	0.000	0.000	0.000
TOA Required	0.575	0.461	0.405	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	2	15	0	0	0	0
Units Required	22	2	15	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.098	0.035	0.069	0.000	0.000	0.000	0.000
TOA Required	0.098	0.035	0.069	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Basic Aircraft							
Units Funded	37	15	14	7	0	0	0
Units Required	37	15	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.007	0.171	0.003	0.001	0.000	0.000	0.000
TOA Required	0.007	0.171	0.003	0.001	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	37	15	14	7	0	0	0
Units Required	37	15	14	7	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.164	0.037	0.064	0.033	0.000	0.000	0.000
TOA Required	0.164	0.037	0.064	0.033	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Basic Aircraft							
Units Funded	21	55	51	66	72	72	72
Units Required	21	55	51	66	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.960	0.374	4.922	6.484	7.200	7.330	7.462
TOA Required	1.960	0.374	4.922	6.484	7.200	7.330	7.462
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	21	55	51	66	72	72	72
Units Required	21	55	51	66	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.093	0.048	0.234	0.308	0.342	0.349	0.355
TOA Required	0.093	0.048	0.234	0.308	0.342	0.349	0.355
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
All Other Items Not Identified							
<u>Drv Deck Shelter</u>							
N/A							
Units Funded	6	0	6	6	6	6	6
Units Required	6	0	6	6	6	6	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.008	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.008	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	10	10	0	0	0	0	0
Units Required	10	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.584	0.512	0.000	0.000	0.000	0.000	0.000
TOA Required	0.584	0.512	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
All Other Items Not Identified (Continued)							
<u>SEAL Delivery Vehicle</u>							
N/A							
Units Funded	32	32	32	32	32	32	32
Units Required	32	32	32	32	32	32	32
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	7.534	9.129	9.206	9.047	9.580	9.715	9.830
TOA Required	7.534	9.129	9.206	9.047	9.580	9.715	9.830
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems							
<u>Comm Equip & Electronics</u>							
Software							
Units Funded	133	0	223	239	250	251	256
Units Required	133	0	232	244	267	263	267
Delta	0	0	-9	-5	-17	-12	-11
Units Funded Supplemental	169	0	0	0	0	0	0
Units Required Supplemental	169	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	11.418	0.000	19.099	20.475	21.469	21.499	21.913
TOA Required	11.418	0.000	19.848	20.909	22.844	22.553	22.891
Delta	0.000	0.000	-0.749	-0.434	-1.375	-1.054	-0.978
TOA Funded Supplemental	14.443	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	14.443	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NOD</u>							
End Item							
Units Funded	40	46	47	47	47	49	49
Units Required	40	46	47	47	47	49	49
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.190	0.200	0.210	0.245	0.249	0.250	0.252
TOA Required	0.190	0.200	0.210	0.245	0.249	0.250	0.252
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>MISO</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.036	0.000	0.692	0.740	0.766	0.771	0.814
TOA Required	1.036	0.000	0.692	0.740	0.766	0.771	0.814
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.110	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.110	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PSYOP Equipment</u>							
Other							
Units Funded	0	50	0	0	0	0	0
Units Required	0	50	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	2.799	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	2.799	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Comms</u>							
End Item							
Units Funded	0	15,010	0	0	0	0	0
Units Required	0	15,010	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	27.757	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	27.757	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOLAM</u>							
End Item							
Units Funded	7	8	6	7	7	7	7
Units Required	7	8	6	7	7	7	7
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.127	0.163	0.119	0.146	0.148	0.153	0.156
TOA Required	0.127	0.163	0.119	0.146	0.148	0.153	0.156
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Tactical Radio Systems</u>							
End Item							
Units Funded	103	0	79	86	86	86	88
Units Required	103	0	88	98	99	96	97
Delta	0	0	-9	-12	-13	-10	-9
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.794	0.000	4.436	4.863	4.844	4.855	4.969
TOA Required	5.794	0.000	4.965	5.496	5.584	5.421	5.455
Delta	0.000	0.000	-0.529	-0.633	-0.740	-0.566	-0.486
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>VASBM (PVS15)</u>							
End Item							
Units Funded	321	355	371	378	383	391	396
Units Required	321	355	371	378	383	391	396
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.604	1.778	1.855	1.887	1.920	1.952	1.985
TOA Required	1.604	1.778	1.855	1.887	1.920	1.952	1.985
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions							
<u>FSWS</u>							
Other							
Units Funded	127	70	51	53	53	55	55
Units Required	127	70	51	53	53	55	55
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.479	0.365	0.094	0.102	0.102	0.104	0.105
TOA Required	0.479	0.365	0.094	0.102	0.102	0.104	0.105
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MAAWS</u>							
Other							
Units Funded	18	25	25	25	25	25	25
Units Required	18	25	25	25	25	25	25
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.570	0.766	0.766	0.793	0.802	0.813	0.830
TOA Required	0.570	0.766	0.766	0.793	0.802	0.813	0.830
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>NONST</u>							
Other							
Units Funded	9,370	0	9,370	30,634	23,495	18,047	18,084
Units Required	9,370	0	9,370	9,370	9,370	9,370	9,370
Delta	0	0	0	21264	14125	8677	8714
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.937	0.000	0.977	3.186	2.467	1.913	1.935
TOA Required	0.937	0.000	0.977	0.993	1.009	1.026	1.043
Delta	0.000	0.000	0.000	2.193	1.458	0.887	0.892
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>WPNAC</u>							
Other							
Units Funded	61	73	90	69	69	71	91
Units Required	61	73	82	77	77	78	91
Delta	0	0	8	-8	-8	-7	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.682	0.865	1.003	0.771	0.774	0.793	1.022
TOA Required	0.682	0.865	1.003	0.771	0.774	0.793	1.022
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract							
Aircraft							
<u>M2UAS</u>							
Other							
Units Funded	2	0	0	0	0	0	0
Units Required	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.768	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.768	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SUAS</u>							
Other							
Units Funded	67	67	90	90	90	90	90
Units Required	67	67	90	90	90	90	90
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.627	0.180	0.458	0.470	0.474	0.484	0.492
TOA Required	1.267	0.180	0.458	0.470	0.474	0.484	0.492
Delta	0.360	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW

Other Contract (Continued)

All Other Items Not Identified

MCADS

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	45	50	52	55	55	57	57
Units Required	45	50	52	55	55	57	57
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.591	0.608	0.634	0.653	0.664	0.675	0.688
TOA Required	0.591	0.608	0.634	0.653	0.664	0.675	0.688
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

SOC-R

N/A

Units Funded	5	5	5	6	6	6	6
Units Required	5	5	5	6	6	6	6
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.509	0.526	0.523	0.538	0.544	0.551	0.563
TOA Required	0.509	0.526	0.523	0.538	0.544	0.551	0.563
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Other Contract (Continued)

All Other Items Not Identified (Continued)

SOF Automation (VTC)

N/A

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eches)

United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Automotive Equipment							
<u>FSOV</u>							
Other							
Units Funded	21	21	21	21	21	0	0
Units Required	21	21	21	21	21	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.700	6.900	6.900	6.900	6.900	0.000	0.000
TOA Required	6.700	6.900	6.900	6.900	6.900	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems

CCFLIR

Other

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	21	63	44	46	47	48	48
Units Required	21	63	44	46	47	48	48
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.169	3.364	2.876	2.927	2.980	3.035	3.190
TOA Required	1.169	3.364	2.876	2.927	2.980	3.035	3.190
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

DMTRS

Software

Units Funded	2	2	2	2	2	2	2
Units Required	2	2	2	2	2	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.064	5.059	4.628	4.741	4.639	4.965	5.069
TOA Required	5.064	5.059	4.628	4.741	4.639	4.965	5.069
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

FSDS

End Item

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	0	0	162	162	162	162	162
Units Required	0	0	162	162	162	162	162
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.124	0.127	0.128	0.130	0.132
TOA Required	0.000	0.000	0.124	0.127	0.128	0.130	0.132
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

GMVAS (DRVR)

End Item

Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>GMVAS (LONG)</u>							
End Item							
Units Funded	2	2	2	2	2	2	2
Units Required	2	2	2	2	2	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.033	0.030	0.031	0.032	0.032	0.033	0.035
TOA Required	0.033	0.030	0.031	0.032	0.032	0.033	0.035
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>GMVAS (SHORT)</u>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>JCTR Simulator</u>							
Software							
Units Funded	4	4	4	4	4	4	4
Units Required	4	4	4	4	4	4	4
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.340	0.351	0.357	0.373	0.378	0.383	0.391
TOA Required	0.340	0.351	0.357	0.373	0.378	0.383	0.391
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>Other</u>							
End Item							
Units Funded	0	0	22	22	22	22	22
Units Required	0	0	22	22	22	22	22
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.055	0.000	2.335	2.383	2.430	2.467	2.509
TOA Required	2.055	0.000	2.335	2.383	2.430	2.467	2.509
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	6	24	41	73	93	119
Units Required	0	5	24	41	73	93	119
Delta	0	1	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.003	3.617	4.213	4.486	4.184	4.951
TOA Required	0.000	0.003	3.617	4.213	4.486	4.184	4.951
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>PSYOP Equipment</u>							
Other							
Units Funded	0	284	0	0	0	0	0
Units Required	0	284	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	15.861	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	15.861	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SBUD Simulator</u>							
Software							
Units Funded	0	0	11	11	11	11	0
Units Required	0	0	11	11	11	11	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	20.280	21.156	21.545	0.000	0.000
TOA Required	0.000	0.000	20.280	21.156	21.545	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Automation (C4IAS)</u>							
Other							
Units Funded	0	4,095	0	0	0	0	0
Units Required	0	4,095	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	9.748	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	9.748	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation (SOCRATES)</u>							
Other							
Units Funded	0	467	0	0	0	0	0
Units Required	0	467	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	9.124	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	9.124	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Comms</u>							
End Item							
Units Funded	0	4,496	0	0	0	0	0
Units Required	0	4,496	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	41.997	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	41.997	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Intel Systems</u>							
End Item							
Units Funded	1,084	1,095	1,236	1,284	1,284	1,284	1,292
Units Required	1,084	1,095	1,236	1,284	1,284	1,284	1,292
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.093	30.929	34.071	33.863	37.617	37.219	37.135
TOA Required	13.093	30.929	34.071	33.863	37.617	37.219	37.135
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Intel Systems (DCGS)</u>							
Other							
Units Funded	14	14	124	124	125	125	125
Units Required	14	14	124	124	125	125	125
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.615	1.613	4.012	4.045	4.110	4.121	4.137
TOA Required	1.615	1.613	4.012	4.045	4.110	4.121	4.137
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (LONG)</u>							
End Item							
Units Funded	15	31	49	55	55	48	45
Units Required	15	31	49	55	55	48	45
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.121	0.251	0.398	0.443	0.453	0.391	0.366
TOA Required	0.121	0.251	0.398	0.443	0.453	0.391	0.366
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eches)

United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOHHI (MED)</u>							
End Item							
Units Funded	6	0	0	0	0	0	0
Units Required	6	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.029	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.029	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (PCKT)</u>							
End Item							
Units Funded	200	109	109	110	110	110	110
Units Required	9	109	9	9	9	9	9
Delta	191	0	100	101	101	101	101
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.132	0.085	0.087	0.088	0.089	0.089	0.091
TOA Required	0.132	0.085	0.087	0.088	0.089	0.089	0.091
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Other Contract (Continued)

Electronics and Communications Systems (Continued)

SOMPE

Software

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.773	8.002	8.160	8.754	8.670	9.638	9.832
TOA Required	6.773	8.002	8.160	8.754	8.670	9.638	9.832
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions							
<u>Other</u>							
End Item							
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	1	0	0	0	0	0	0
Units Required Supplemental	1	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.083	0.000	0.041	0.042	0.043	0.044	0.045
TOA Required	0.083	0.000	0.041	0.042	0.043	0.044	0.045
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.074	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.074	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SMG (MK46)</u>							
Other							
Units Funded	44	15	19	21	21	21	21
Units Required	44	15	19	19	21	21	21
Delta	0	0	0	2	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.272	0.046	0.118	0.127	0.128	0.130	0.132
TOA Required	0.272	0.046	0.118	0.127	0.128	0.130	0.132
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions: (Continued)							
<u>SMG (MK48)</u>							
Other							
Units Funded	10	0	0	0	0	0	0
Units Required	10	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.073	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.073	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS)							
Aircraft							
<u>A/MH-6</u>							
Basic Aircraft							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	35.306	37.583	36.517	33.256	33.822	34.397	37.292
TOA Required	35.306	37.583	36.517	33.256	33.822	34.397	37.292
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.987	1.701	2.056	2.010	2.044	2.079	2.114
TOA Required	1.987	1.701	2.056	2.010	2.044	2.079	2.114
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>A/MH-6</u>							
Other							
Units Funded	51	51	51	51	51	51	51
Units Required	51	51	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.505	0.922	0.522	1.458	1.483	1.508	1.533
TOA Required	0.505	0.922	0.522	1.458	1.483	1.508	1.533
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	51	0	51	51	51	51	51
Units Required	51	0	51	51	51	51	51
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.545	0.214	1.598	3.140	3.193	3.248	0.992
TOA Required	1.545	0.214	1.598	3.140	3.193	3.248	0.992
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>AAQ-26 FLIR</u>							
Other							
Units Funded	5	17	3	3	0	0	0
Units Required	5	17	3	3	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.810	4.500	1.000	1.000	0.000	0.000	0.000
TOA Required	1.810	4.500	1.000	1.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AC-130H LLLTV</u>							
Other							
Units Funded	30	62	22	10	10	0	0
Units Required	30	62	22	10	10	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.517	5.475	2.900	1.000	1.000	0.000	0.000
TOA Required	3.517	5.475	2.900	1.000	1.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>AC-130U ALLTV</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AC-130W PSP Sustainment</u>							
Other							
Units Funded	2200	2200	2300	2400	2700	2880	2880
Units Required	2200	2200	2300	2400	2700	2880	2880
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	23.448	24.620	31.460	32.029	32.609	33.200	33.802
TOA Required	23.448	24.620	27.035	32.029	32.609	33.200	33.802
Delta	0.000	0.000	4.425	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>ALQ-196 CM SYSTEM</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>AN/APX-116</u>							
Other							
Units Funded	9	7	7	7	7	7	7
Units Required	9	7	7	7	7	7	7
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.186	0.141	0.147	0.147	0.147	0.147	0.147
TOA Required	0.186	0.141	0.147	0.147	0.147	0.147	0.147
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>APQ-122/158 RADAR CETS</u>							
Other							
Units Funded	62	62	0	0	0	0	0
Units Required	62	62	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.476	0.490	0.000	0.000	0.000	0.000	0.000
TOA Required	0.476	0.062	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.428	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>APQ-170 CETS</u>							
Other							
Units Funded	0	250	0	0	0	0	0
Units Required	0	250	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.223	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.223	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>APQ-180 CETS</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>ASHS/TGMS</u>							
Other							
Units Funded	621	900	621	621	621	621	621
Units Required	621	900	621	621	621	621	621
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	10.013	9.429	9.800	9.900	9.900	9.900	9.900
TOA Required	10.013	9.429	9.800	9.900	9.900	9.900	9.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eachez)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CSWS (AIMS, TVDL, ROVER & MTM)</u>							
Other							
Units Funded	24	24	24	24	24	24	24
Units Required	24	24	24	24	24	24	24
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.963	0.653	0.637	0.680	0.710	0.750	0.800
TOA Required	0.963	0.653	0.637	0.680	0.710	0.750	0.800
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (MMR SUPPORT)</u>							
Other							
Units Funded	30	26	28	19	19	19	19
Units Required	30	26	28	19	19	19	19
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.751	0.694	0.724	0.595	0.595	0.595	0.595
TOA Required	0.751	0.694	0.724	0.595	0.595	0.595	0.595
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 (POWER BY HOUR)</u>							
Engine							
Units Funded	22	63	48	57	57	57	57
Units Required	22	63	48	57	57	57	57
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.400	24.058	24.500	31.099	32.124	33.029	33.029
TOA Required	13.400	24.058	24.500	31.099	32.124	33.029	33.029
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 (SIRFC TAPO SUPPORT)</u>							
Other							
Units Funded	15	30	38	38	38	38	38
Units Required	15	30	38	38	38	38	38
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.600	5.832	6.800	6.833	6.956	7.000	7.000
TOA Required	2.600	5.832	6.800	6.833	6.956	7.000	7.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>CV-22 MATT SUPPORT</u>							
Other							
Units Funded	7	0	7	7	7	7	7
Units Required	7	0	7	7	7	7	7
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.050	0.000	0.050	0.050	0.050	0.050	0.050
TOA Required	0.050	0.000	0.050	0.050	0.050	0.050	0.050
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CV-22 PFPS-AWE</u>							
Other							
Units Funded	0	13	13	14	14	14	0
Units Required	0	13	13	14	14	14	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.275	3.939	4.600	5.367	5.109	5.260	5.260
TOA Required	3.275	3.939	4.600	5.367	5.109	5.260	5.260
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>EC-130 (POWER BY HOUR)</u>							
Engine							
Units Funded	12	5	16	16	16	16	16
Units Required	12	5	16	16	16	16	16
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.176	4.182	4.017	4.699	4.981	5.280	5.280
TOA Required	3.176	4.182	4.017	4.699	4.981	5.280	5.280
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>EC-130J SME</u>							
Other							
Units Funded	9	137	18	18	18	18	18
Units Required	9	137	18	18	18	18	18
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.796	9.804	6.145	6.200	6.200	6.200	6.200
TOA Required	3.796	9.804	6.145	6.200	6.200	6.200	6.200
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>GMS2</u>							
Other							
Units Funded	6	10	5	5	5	5	5
Units Required	6	10	5	5	5	5	5
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.101	7.742	3.600	3.700	3.800	3.800	3.800
TOA Required	4.101	7.742	3.600	3.600	3.600	3.600	3.600
Delta	0.000	0.000	0.000	0.100	0.200	0.200	0.200
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>M2UAS</u>							
Other							
Units Funded	0	10	0	0	0	0	0
Units Required	0	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MC-130J (POWER BY THE HOUR)</u>							
Engine							
Units Funded	26	24	36	36	36	36	36
Units Required	26	24	36	36	36	36	36
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.411	9.426	12.378	17.769	20.501	21.338	22.183
TOA Required	8.411	9.426	13.974	17.769	20.501	21.338	22.183
Delta	0.000	0.000	-1.596	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MCAE</u>							
Other							
Units Funded	6	0	6	6	6	6	6
Units Required	6	45	6	6	6	6	6
Delta	0	-45	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.622	3.747	3.500	3.600	3.600	3.600	3.600
TOA Required	3.622	3.747	3.500	3.600	3.600	3.600	3.600
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Basic Aircraft							
Units Funded	61	62	69	69	69	69	69
Units Required	61	62	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	41.254	52.962	48.264	46.875	47.672	48.482	51.198
TOA Required	41.254	52.962	48.264	46.875	47.672	48.482	51.198
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	61	62	0	0	0	0	0
Units Required	61	62	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	14.236	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	14.236	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Other							
Units Funded	61	62	69	69	69	69	69
Units Required	61	62	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.367	1.610	1.599	3.044	3.096	3.149	3.202
TOA Required	1.367	1.610	1.599	3.044	3.096	3.149	3.202
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	62	69	69	69	69	69
Units Required	61	62	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.225	0.261	9.623	4.929	5.013	5.098	3.294
TOA Required	8.225	0.261	9.623	4.929	5.013	5.098	3.294
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Basic Aircraft							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	13.256	10.617	0.000	0.000	0.000	0.000	0.000
TOA Required	13.256	10.617	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.211	0.057	0.000	0.000	0.000	0.000	0.000
TOA Required	0.211	0.057	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Other							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.277	0.309	0.000	0.000	0.000	0.000	0.000
TOA Required	0.277	0.309	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.597	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.597	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Basic Aircraft							
Units Funded	22	14	3	0	0	0	0
Units Required	22	14	3	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	15.078	10.296	2.126	0.000	0.000	0.000	0.000
TOA Required	15.078	10.296	2.126	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	22	14	3	0	0	0	0
Units Required	22	14	3	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.211	0.053	0.030	0.000	0.000	0.000	0.000
TOA Required	0.211	0.053	0.030	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Other							
Units Funded	22	14	3	0	0	0	0
Units Required	22	14	3	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.277	0.289	0.039	0.000	0.000	0.000	0.000
TOA Required	0.277	0.298	0.039	0.000	0.000	0.000	0.000
Delta	0.000	-0.009	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	14	3	0	0	0	0
Units Required	22	14	0	0	0	0	0
Delta	0	0	3	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.597	0.000	0.225	0.000	0.000	0.000	0.000
TOA Required	1.597	0.000	0.225	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Basic Aircraft							
Units Funded	35	51	66	72	72	72	72
Units Required	35	51	66	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	21.257	45.965	41.459	52.397	53.289	54.194	57.088
TOA Required	21.257	45.965	41.459	52.397	53.289	54.194	57.088
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	35	51	66	72	72	72	0
Units Required	35	51	66	72	72	72	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.336	3.255	0.654	2.951	3.001	3.052	3.104
TOA Required	0.336	3.255	0.654	2.951	3.001	3.052	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	3.104
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Other							
Units Funded	35	51	66	72	72	72	72
Units Required	35	51	66	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.441	1.053	0.861	2.214	2.251	2.290	2.329
TOA Required	0.441	1.053	0.861	2.214	2.251	2.290	2.329
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	35	51	66	72	72	72	72
Units Required	35	51	66	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.719	0.214	9.204	5.144	5.231	5.320	3.437
TOA Required	4.719	0.214	9.204	5.144	5.231	5.320	3.437
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft (Continued)							
<u>MX-15i</u>							
Other							
Units Funded	5	5	5	5	5	0	0
Units Required	5	5	5	5	5	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.319	1.032	1.060	1.000	1.000	0.000	0.000
TOA Required	1.319	1.031	1.060	1.000	1.000	0.000	0.000
Delta	0.000	0.001	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SILENT SHIELD/SENTINEL</u>							
Other							
Units Funded	5	5	5	5	5	5	0
Units Required	5	5	5	5	5	5	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.600	2.539	2.630	2.648	2.833	3.032	0.000
TOA Required	1.600	2.539	2.630	2.648	2.833	3.032	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	191	193	189	192	192	192	192
Units Required	191	193	189	192	192	192	192
Delta	0	0	0	0	0	0	0
TOA Funded	126.151	157.423	128.366	132.528	134.783	137.073	145.578
TOA Required	126.151	157.423	128.366	132.528	134.783	137.073	145.578
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine							
Units Funded	251	285	220	232	232	232	160
Units Required	251	285	220	232	232	232	160
Delta	0	0	0	0	0	0	0
TOA Funded	27.732	56.968	43.635	58.528	62.651	64.778	65.710
TOA Required	27.732	56.968	45.231	58.528	62.651	64.778	62.606
Delta	0.000	0.000	-1.596	0.000	0.000	0.000	3.104
Other							
Units Funded	3225	3951	3291	3374	3374	3836	3817
Units Required	3225	3996	3291	3374	3374	3836	3817
Delta	0	-45	0	0	0	0	0
TOA Funded	64.394	85.043	78.074	81.465	81.339	80.481	78.218
TOA Required	64.394	84.623	73.649	81.365	81.139	80.281	78.018
Delta	0.000	0.420	4.425	0.100	0.200	0.200	0.200

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Aircraft Totals by Maintenance Type (Continued)							
Software							
Units Funded	191	142	189	192	192	192	192
Units Required	191	142	186	192	192	192	192
Delta	0	0	3	0	0	0	0
TOA Funded	17.683	0.689	20.650	13.213	13.437	13.666	7.723
TOA Required	17.683	0.689	20.650	13.213	13.437	13.666	7.723
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
Aircraft Totals:							
Units Funded	3858	4571	3889	3990	4287	4452	4361
Units Required	3858	4616	3886	3990	4287	4452	4361
Delta	0	-45	3	0	0	0	0
TOA Funded	235.960	300.123	270.725	285.734	292.210	295.998	297.229
TOA Required	235.960	299.703	267.896	285.634	292.010	295.798	293.925
Delta	0.000	0.420	2.829	0.100	0.200	0.200	3.304

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified							
<u>Advanced SEAL Delivery System (ASDS)</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>CBSUBSWCS</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	5.113	0.251	0.243	0.254	0.255	0.262
TOA Required	0.000	5.113	0.251	0.243	0.254	0.255	0.262
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>CNSWCLGSPTY</u>							
N/A							
Units Funded	0	10	0	0	0	0	0
Units Required	0	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.499	0.311	0.365	0.369	0.376	0.385	0.392
TOA Required	0.499	0.311	0.365	0.369	0.376	0.385	0.392
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Combatant Craft Medium</u>							
N/A							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	1.305	0.965	2.908	3.932	5.195	7.300
TOA Required	0.000	2.405	0.965	2.908	3.932	5.195	7.300
Delta	0.000	-1.100	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items: Not Identified (Continued)							
<u>Dive Systems</u>							
N/A							
Units Funded	0	30	0	0	0	0	0
Units Required	0	30	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.815	1.550	1.700	1.714	1.738	1.768	1.801
TOA Required	1.815	1.550	1.700	1.714	1.738	1.768	1.801
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Dry Deck Shelter</u>							
N/A							
Units Funded	0	11	0	0	0	0	0
Units Required	0	11	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.968	8.906	10.265	10.386	10.531	10.745	10.889
TOA Required	8.968	8.906	10.265	10.386	10.531	10.745	10.889
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Hydrographic Mapping Unit</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MARC4XXXXX</u>							
N/A							
Units Funded	0	1	0	0	0	0	0
Units Required	0	1	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	4.369	0.235	0.241	0.233	0.242	0.245	0.252
TOA Required	4.369	0.235	0.241	0.233	0.242	0.245	0.252
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>MCADSXXXXW</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>NSWEQ_OM70</u>							
N/A							
Units Funded	0	10	0	0	0	0	0
Units Required	0	10	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.718	1.377	0.689	0.669	0.696	0.698	0.717
TOA Required	0.718	1.377	0.689	0.669	0.696	0.698	0.717
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>NVEQ</u>							
N/A							
Units Funded	4429	200	3682	3762	3662	3562	3462
Units Required	4429	200	3682	3762	3662	3562	3462
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.850	1.377	1.402	1.407	1.420	1.420	1.447
TOA Required	1.850	1.377	1.402	1.407	1.420	1.420	1.447
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Other</u>							
N/A							
Units Funded	1	0	1	1	1	1	1
Units Required	1	0	0	0	0	0	0
Delta	0	0	1	1	1	1	1
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	0.100	0.000	0.100	0.100	0.100	0.100	0.100
TOA Required	0.100	0.000	0.100	0.100	0.100	0.100	0.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>RHIB₂</u>							
N/A							
Units Funded	132	6	192	252	292	332	372
Units Required	132	6	192	252	292	332	372
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.919	0.932	0.772	0.781	0.792	0.808	0.823
TOA Required	0.919	0.932	0.772	0.781	0.792	0.808	0.823
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>SEAL Delivery Vehicle</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Semi-auto Hydro Recon Vessel</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified (Continued)							
<u>Swimmer Transport Device</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>UNSSYS E9EV PAR</u>							
N/A							
Units Funded	7533	30	7533	7533	7533	7533	7533
Units Required	7533	30	7533	7533	7533	7533	7533
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.807	2.526	2.495	2.862	3.224	3.297	3.360
TOA Required	0.807	2.526	2.495	2.862	3.224	3.297	3.360
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	12095	299	11408	11548	11548	11428	11368
Units Required	12095	299	11407	11547	11547	11427	11367
Delta	0	0	1	1	1	1	1
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	20.045	23.632	19.245	21.672	23.305	24.916	27.343
TOA Required	20.045	24.732	19.245	21.672	23.305	24.916	27.343
Delta	0.000	-1.100	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals							
Units Funded	12095	299	11408	11548	11488	11428	11368
Units Required	12095	299	11407	11547	11487	11427	11367
Delta	0	0	1	1	1	1	1
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	20.045	23.632	19.245	21.672	23.305	24.916	27.343
TOA Required	20.045	24.732	19.245	21.672	23.305	24.916	27.343
Delta	0.000	-1.100	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

		<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW								
Contractor Logistics Support (CLS) (Continued)								
Automotive Equipment								
<u>FSOV</u>								
Other								
Units Funded		0	1488	0	0	0	0	0
Units Required		0	1488	0	0	0	0	0
Delta		0	0	0	0	0	0	0
Units Funded Supplemental		0	0	0	0	0	0	0
Units Required Supplemental		0	0	0	0	0	0	0
Delta		0	0	0	0	0	0	0
TOA Funded		1.050	5.940	0.000	0.000	0.000	0.000	0.000
TOA Required		1.416	5.940	0.000	0.000	0.000	0.000	0.000
Delta		-0.366	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental		0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental		0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta		0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	0	1488	0	0	0	0	0
Units Required	0	1488	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.050	5.940	0.000	0.000	0.000	0.000	0.000
TOA Required	1.416	5.940	0.000	0.000	0.000	0.000	0.000
Delta	-0.366	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
Automotive Equipment Totals							
Units Funded	0	1488	0	0	0	0	0
Units Required	0	1488	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.050	5.940	0.000	0.000	0.000	0.000	0.000
TOA Required	1.416	5.940	0.000	0.000	0.000	0.000	0.000
Delta	-0.366	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems							
<u>Automation Systems</u>							
End Item							
Units Funded	0	17213	18071	21082	22083	22480	22482
Units Required	0	19029	18071	21082	22083	22480	22482
Delta	0	-1816	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	34.426	36.141	35.625	37.627	38.422	39.229
TOA Required	0.000	38.058	36.141	35.625	37.627	38.422	39.229
Delta	0.000	-3.632	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Comm Equip & Electronics</u>							
Software							
Units Funded	0	425	456	478	478	488	491
Units Required	0	442	465	478	478	488	491
Delta	0	-17	-9	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	26.374	28.276	29.648	29.688	30.261	30.896
TOA Required	0.000	27.410	28.276	29.648	29.688	30.261	30.896
Delta	0.000	-1.036	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
<u>Electronics and Communications Systems (Continued)</u>							
<u>Intelligence Systems</u>							
Software							
Units Funded	0	481	381	377	386	381	382
Units Required	0	549	381	377	386	381	382
Delta	0	-68	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	13.478	10.679	10.567	10.800	10.801	10.808
TOA Required	0.000	15.361	10.679	10.567	10.800	10.801	10.808
Delta	0.000	-1.883	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MISO</u>							
Other							
Units Funded	0	70	72	42	42	44	50
Units Required	0	70	72	42	42	44	50
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	13.142	13.400	7.873	7.920	8.243	8.416
TOA Required	0.000	13.142	13.400	7.873	7.920	8.243	8.416
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems (Continued)							
<u>Other</u>							
End Item							
Units Funded	6	1	8	8	8	8	8
Units Required	6	0	1	1	1	1	1
Delta	0	1	7	7	7	7	7
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.600	0.000	3.400	3.400	3.400	3.400	3.400
TOA Required	0.600	0.000	3.400	3.400	3.400	3.400	3.400
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Tactical Radio Systems</u>							
End Item							
Units Funded	0	356	390	389	390	399	408
Units Required	0	399	390	389	390	399	408
Delta	0	-43	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	9.424	10.334	10.292	10.317	10.559	10.780
TOA Required	0.000	10.550	10.334	10.292	10.317	10.559	10.780
Delta	0.000	-1.126	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Contractor Logistics Support (CLS) (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	6	17570	18469	21479	21479	22887	22898
Units Required	6	19428	18462	21472	21472	22880	22891
Delta	0	-1858	7	7	7	7	7
TOA Funded	0.600	43.850	49.875	49.317	51.344	52.381	53.409
TOA Required	0.600	48.608	49.875	49.317	51.344	52.381	53.409
Delta	0.000	-4.758	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	0	70	72	42	42	44	50
Units Required	0	70	72	42	42	44	50
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	13.142	13.400	7.873	7.920	8.243	8.416
TOA Required	0.000	13.142	13.400	7.873	7.920	8.243	8.416
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	906	837	855	855	869	873
Units Required	0	991	846	855	855	869	873
Delta	0	-85	-9	0	0	0	0
TOA Funded	0.000	39.852	38.955	40.215	40.488	41.062	41.704
TOA Required	0.000	42.771	38.955	40.215	40.488	41.062	41.704
Delta	0.000	-2.919	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>Contractor Logistics Support (CLS) (Continued)</u>							
<u>Electronics and Communications Systems Totals</u>							
Units Funded	6	18546	19378	22376	23387	23800	23821
Units Required	6	20489	19380	22369	23380	23793	23814
Delta	0	-1943	-2	7	7	7	7
TOA Funded	0.600	96.844	102.230	97.405	99.752	101.686	103.529
TOA Required	0.600	104.521	102.230	97.405	99.752	101.686	103.529
Delta	0.000	-7.677	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Ordnance Weapons and Munitions							
<u>SOFNSW MUNS</u>							
End Item							
Units Funded	885	318	991	991	991	991	991
Units Required	885	318	991	991	991	991	991
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.830	1.149	1.182	1.146	1.194	1.198	1.232
TOA Required	0.830	1.149	1.182	1.146	1.194	1.198	1.232
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS) (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
End Item							
Units Funded	885	318	991	991	991	991	991
Units Required	885	318	991	991	991	991	991
Delta	0	0	0	0	0	0	0
TOA Funded	0.830	1.149	1.182	1.146	1.194	1.198	1.232
TOA Required	0.830	1.149	1.182	1.146	1.194	1.198	1.232
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
Ordnance Weapons and Munitions Totals:							
Units Funded	885	318	991	991	991	991	991
Units Required	885	318	991	991	991	991	991
Delta	0	0	0	0	0	0	0
TOA Funded	0.830	1.149	1.182	1.146	1.194	1.198	1.232
TOA Required	0.830	1.149	1.182	1.146	1.194	1.198	1.232
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Contractor Logistics Support (CLS)							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	3858	4571	3889	3990	4287	4452	4361
Units Required	3858	4616	3886	3990	4287	4452	4361
Delta	0	-45	3	0	0	0	0
TOA Funded	235.960	300.123	270.725	285.734	292.210	295.998	297.229
TOA Required	235.960	299.703	267.896	285.634	292.010	295.798	293.925
Delta	0.000	0.420	2.829	0.100	0.200	0.200	3.304
All Other Items Not Identified							
Units Funded	12095	299	11408	11548	11488	11428	11368
Units Required	12095	299	11407	11547	11487	11427	11367
Delta	0	0	1	1	1	1	1
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	20.045	23.632	19.245	21.672	23.305	24.916	27.343
TOA Required	20.045	24.732	19.245	21.672	23.305	24.916	27.343
Delta	0.000	-1.100	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							
Units Funded	0	1488	0	0	0	0	0
Units Required	0	1488	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.050	5.940	0.000	0.000	0.000	0.000	0.000
TOA Required	1.416	5.940	0.000	0.000	0.000	0.000	0.000
Delta	-0.366	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Contractor Logistics Support (CLS) (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Electronics and Communications Systems							
Units Funded	6	18546	19378	22376	23387	23800	23821
Units Required	6	20489	19380	22369	23380	23793	23814
Delta	0	-1943	-2	7	7	7	7
TOA Funded	0.600	96.844	102.230	97.405	99.752	101.686	103.529
TOA Required	0.600	104.521	102.230	97.405	99.752	101.686	103.529
Delta	0.000	-7.677	0.000	0.000	0.000	0.000	0.000
Ordnance Weapons and Munitions							
Units Funded	885	318	991	991	991	991	991
Units Required	885	318	991	991	991	991	991
Delta	0	0	0	0	0	0	0
TOA Funded	0.830	1.149	1.182	1.146	1.194	1.198	1.232
TOA Required	0.830	1.149	1.182	1.146	1.194	1.198	1.232
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	16844	25222	35666	38905	40153	40671	40541
Units Required	16844	27210	35664	38897	40145	40663	40533
Delta	0	-1988	2	8	8	8	8
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	258.485	427.688	393.382	405.957	416.461	423.798	429.333
TOA Required	258.851	436.045	390.553	405.857	416.261	423.598	426.029
Delta	-0.366	-8.357	2.829	0.100	0.200	0.200	3.304
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Organic							
Aircraft							
<u>A/MH-6</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-47G</u>							
Basic Aircraft							
Units Funded	61	62	69	69	69	69	69
Units Required	61	62	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	3.540	8.045	4.141	4.211	4.283	4.356	4.430
TOA Required	3.540	8.045	4.141	4.211	4.283	4.356	4.430
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	61	62	69	69	69	69	69
Units Required	61	62	69	69	69	69	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.035	0.284	0.041	0.042	0.043	0.043	0.044
TOA Required	0.035	0.284	0.041	0.042	0.043	0.043	0.044
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60K</u>							
Basic Aircraft							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.008	0.405	0.000	0.000	0.000	0.000	0.000
TOA Required	0.008	0.405	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	15	0	0	0	0	0
Units Required	22	15	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.013	0.069	0.000	0.000	0.000	0.000	0.000
TOA Required	0.013	0.069	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60L</u>							
Basic Aircraft							
Units Funded	22	14	0	0	0	0	0
Units Required	22	14	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.004	0.003	0.000	0.000	0.000	0.000	0.000
TOA Required	0.004	0.003	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	22	14	3	0	0	0	0
Units Required	22	14	3	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.013	0.064	0.002	0.000	0.000	0.000	0.000
TOA Required	0.013	0.064	0.002	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Aircraft (Continued)							
<u>MH-60M</u>							
Basic Aircraft							
Units Funded	35	51	66	72	72	72	72
Units Required	35	51	66	72	72	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.319	4.922	0.623	0.691	0.703	0.715	0.727
TOA Required	0.319	4.922	0.623	0.691	0.703	0.715	0.727
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	35	51	66	72	0	72	72
Units Required	35	51	66	72	0	72	72
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.020	0.234	0.040	0.043	0.045	0.045	0.046
TOA Required	0.020	0.234	0.040	0.043	0.045	0.045	0.046
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Organic (Continued)							
Aircraft Totals by Maintenance Type							
Basic Aircraft							
Units Funded	140	142	135	141	141	141	141
Units Required	140	142	135	141	141	141	141
Delta	0	0	0	0	0	0	0
TOA Funded	3.871	13.375	4.764	4.902	4.986	5.071	5.157
TOA Required	3.871	13.375	4.764	4.902	4.986	5.071	5.157
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	140	142	138	141	141	141	141
Units Required	140	142	138	141	141	141	141
Delta	0	0	0	0	0	0	0
TOA Funded	0.081	0.651	0.083	0.085	0.088	0.088	0.090
TOA Required	0.081	0.651	0.083	0.085	0.088	0.088	0.090
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
Aircraft Totals							
Units Funded	280	284	273	282	210	282	282
Units Required	280	284	273	282	210	282	282
Delta	0	0	0	0	0	0	0
TOA Funded	3.952	14.026	4.847	4.987	5.074	5.159	5.247
TOA Required	3.952	14.026	4.847	4.987	5.074	5.159	5.247
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Organic (Continued)							
All Other Items Not Identified							
<u>Dry Deck Shelter</u>							
N/A							
Units Funded	0	6	0	0	0	0	0
Units Required	0	6	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MK V Spec Ops Craft</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.220	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.220	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Organic (Continued)							
All Other Items Not Identified (Continued)							
<u>SEAL Delivery Vehicle</u>							
N/A							
Units Funded	10	32	20	30	38	40	40
Units Required	10	32	20	30	38	40	40
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.959	9.206	9.048	9.580	9.715	9.909	10.098
TOA Required	8.959	9.206	9.048	9.580	9.715	9.909	10.098
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	10	38	20	30	30	40	40
Units Required	10	38	20	30	30	40	40
Delta	0	0	0	0	0	0	0
TOA Funded	9.179	9.206	9.048	9.580	9.715	9.909	10.098
TOA Required	9.179	9.206	9.048	9.580	9.715	9.909	10.098
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified Totals:							
Units Funded	10	38	20	30	38	40	40
Units Required	10	38	20	30	38	40	40
Delta	0	0	0	0	0	0	0
TOA Funded	9.179	9.206	9.048	9.580	9.715	9.909	10.098
TOA Required	9.179	9.206	9.048	9.580	9.715	9.909	10.098
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Organic (Continued)							
Automotive Equipment							
<u>FSOV GMV 1.0</u>							
Other							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	67	51	45	59	57
Delta	0	0	-66	-50	-44	-58	-56
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.196	0.251	0.074	0.075	0.077
TOA Required	0.000	0.000	16.262	13.225	12.184	16.806	16.451
Delta	0.000	0.000	-16.066	-12.974	-12.110	-16.731	-16.374
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Organic (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	67	51	51	59	57
Delta	0	0	-66	-50	-50	-58	-56
TOA Funded	0.000	0.000	0.196	0.251	0.074	0.075	0.077
TOA Required	0.000	0.000	16.262	13.225	12.184	16.806	16.451
Delta	0.000	0.000	-16.066	-12.974	-12.110	-16.731	-16.374
<hr/>							
Automotive Equipment Totals:							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	67	51	45	59	57
Delta	0	0	-66	-50	-44	-58	-56
TOA Funded	0.000	0.000	0.196	0.251	0.074	0.075	0.077
TOA Required	0.000	0.000	16.262	13.225	12.184	16.806	16.451
Delta	0.000	0.000	-16.066	-12.974	-12.110	-16.731	-16.374

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems							
<u>Comm Equip & Electronics</u>							
Software							
Units Funded	0	223	239	329	329	334	337
Units Required	0	232	239	329	329	334	337
Delta	0	-9	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	19.099	20.475	28.008	28.038	28.452	29.049
TOA Required	0.000	19.848	20.475	28.008	28.038	28.452	29.049
Delta	0.000	-0.749	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>INOD</u>							
End Item							
Units Funded	46	47	24	35	29	24	23
Units Required	46	47	24	99	101	91	48
Delta	0	0	0	-64	-72	-67	-25
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.207	0.210	0.219	0.235	0.255	0.320	0.324
TOA Required	0.207	0.210	0.219	0.235	0.255	0.320	0.324
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>MISO</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.692	0.740	0.766	0.771	0.814	0.831
TOA Required	0.000	0.692	0.740	0.766	0.771	0.814	0.831
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>PSYOP Equipment</u>							
Other							
Units Funded	50	0	0	0	0	0	0
Units Required	50	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.799	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	2.799	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Comms</u>							
End Item							
Units Funded	15010	0	0	0	0	0	0
Units Required	15010	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	27.757	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	27.757	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOLAM</u>							
End Item							
Units Funded	8	6	32	32	36	36	37
Units Required	8	6	182	264	292	292	292
Delta	0	0	-150	-232	-256	-256	-255
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.163	0.119	0.661	0.657	0.724	0.730	0.747
TOA Required	0.163	0.119	1.105	2.739	3.693	2.988	3.564
Delta	0.000	0.000	-0.444	-2.082	-2.969	-2.258	-2.817
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems (Continued)							
<u>Tactical Radio Systems</u>							
End Item							
Units Funded	0	79	63	47	81	85	87
Units Required	0	88	63	63	81	85	87
Delta	0	-9	0	-16	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	4.436	3.522	2.625	4.534	4.776	4.876
TOA Required	0.000	4.965	3.522	3.592	4.534	4.776	4.873
Delta	0.000	-0.529	0.000	-0.967	0.000	0.000	0.003
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>VASBM (PVS15)</u>							
End Item							
Units Funded	355	371	522	556	537	547	558
Units Required	355	371	522	525	669	489	443
Delta	0	0	0	31	-132	58	115
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.778	1.855	5.546	5.689	5.824	5.925	6.047
TOA Required	1.778	1.855	5.546	6.026	5.788	6.504	6.978
Delta	0.000	0.000	0.000	-0.337	0.036	-0.579	-0.931
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	15419	503	641	670	670	692	705
Units Required	15419	512	791	951	951	957	870
Delta	0	-9	-150	-281	-281	-265	-165
TOA Funded	29.905	6.620	9.948	9.206	11.337	11.751	11.994
TOA Required	29.905	7.149	10.392	12.592	14.270	14.588	15.739
Delta	0.000	-0.529	-0.444	-3.386	-2.933	-2.837	-3.745
Other							
Units Funded	50	0	0	0	0	0	0
Units Required	50	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.799	0.692	0.740	0.766	0.771	0.814	0.831
TOA Required	2.799	0.692	0.740	0.766	0.771	0.814	0.831
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	0	223	239	329	329	334	337
Units Required	0	232	239	329	329	334	337
Delta	0	-9	0	0	0	0	0
TOA Funded	0.000	19.099	20.475	28.008	28.038	28.452	29.049
TOA Required	0.000	19.848	20.475	28.008	28.038	28.452	29.049
Delta	0.000	-0.749	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW

Organic (Continued)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>Electronic and Communications Systems Totals</u>							
Units Funded	15469	726	880	999	1012	1026	1042
Units Required	15469	744	1030	1280	1472	1291	1207
Delta	0	-18	-150	-281	-460	-265	-165
TOA Funded	32.704	26.411	31.163	37.980	40.146	41.017	41.874
TOA Required	32.704	27.689	31.607	41.366	43.079	43.854	45.619
Delta	0.000	-1.278	-0.444	-3.386	-2.933	-2.837	-3.745

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions:							
<u>FSWS</u>							
Other							
Units Funded	212	51	104	141	144	146	68
Units Required	212	51	105	141	167	191	191
Delta	0	0	-1	0	-23	-45	-123
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.373	0.094	1.721	1.640	1.677	1.697	0.791
TOA Required	0.373	0.094	1.721	5.938	5.426	5.638	3.301
Delta	0.000	0.000	0.000	-4.298	-3.749	-3.941	-2.510
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MAAWS</u>							
Other							
Units Funded	26	25	26	26	26	27	28
Units Required	26	25	26	26	26	27	28
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.783	0.766	0.793	0.796	0.811	0.825	0.843
TOA Required	0.783	0.766	0.793	0.796	0.811	0.825	0.843
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>NONST</u>							
Other							
Units Funded	0	9370	9370	9370	9370	9370	9370
Units Required	0	9370	9370	9370	9370	9370	9370
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.977	3.186	2.366	1.884	1.873	1.926
TOA Required	0.000	0.977	0.995	1.012	1.031	1.049	1.068
Delta	0.000	0.000	2.191	1.354	0.853	0.824	0.858
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>WPNAC</u>							
Other							
Units Funded	73	90	21064	21462	21910	22295	22718
Units Required	73	82	22535	22947	23461	24001	24562
Delta	0	8	-1471	-1485	-1551	-1706	-1844
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.865	1.003	1.643	1.674	1.709	1.739	1.772
TOA Required	0.865	1.003	1.762	4.814	4.892	4.979	5.073
Delta	0.000	0.000	-0.119	-3.140	-3.183	-3.240	-3.301
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Organic (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
Other							
Units Funded	311	9536	30564	30999	30999	31838	32184
Units Required	311	9528	32036	32484	32484	33589	34151
Delta	0	8	-1472	-1485	-1485	-1751	-1967
TOA Funded	2.021	2.840	7.343	6.476	6.081	6.134	5.332
TOA Required	2.021	2.840	5.271	12.560	12.160	12.491	10.285
Delta	0.000	0.000	2.072	-6.084	-6.079	-6.357	-4.953
<hr/>							
Ordnance Weapons and Munitions Totals:							
Units Funded	311	9536	30564	30999	31450	31838	32184
Units Required	311	9528	32036	32484	33024	33589	34151
Delta	0	8	-1472	-1485	-1574	-1751	-1967
TOA Funded	2.021	2.840	7.343	6.476	6.081	6.134	5.332
TOA Required	2.021	2.840	5.271	12.560	12.160	12.491	10.285
Delta	0.000	0.000	2.072	-6.084	-6.079	-6.357	-4.953

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Organic							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	280	284	273	282	210	282	282
Units Required	280	284	273	282	210	282	282
Delta	0	0	0	0	0	0	0
TOA Funded	3.952	14.026	4.847	4.987	5.074	5.159	5.247
TOA Required	3.952	14.026	4.847	4.987	5.074	5.159	5.247
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
All Other Items Not Identified							
Units Funded	10	38	20	30	38	40	40
Units Required	10	38	20	30	38	40	40
Delta	0	0	0	0	0	0	0
TOA Funded	9.179	9.206	9.048	9.580	9.715	9.909	10.098
TOA Required	9.179	9.206	9.048	9.580	9.715	9.909	10.098
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							
Units Funded	0	0	1	1	1	1	1
Units Required	0	0	67	51	45	59	57
Delta	0	0	-66	-50	-44	-58	-56
TOA Funded	0.000	0.000	0.196	0.251	0.074	0.075	0.077
TOA Required	0.000	0.000	16.262	13.225	12.184	16.806	16.451
Delta	0.000	0.000	-16.066	-12.974	-12.110	-16.731	-16.374
Electronics and Communications Systems							
Units Funded	15469	726	880	999	1012	1026	1042
Units Required	15469	744	1030	1280	1472	1291	1207
Delta	0	-18	-150	-281	-460	-265	-165
TOA Funded	32.704	26.411	31.163	37.980	40.146	41.017	41.874
TOA Required	32.704	27.689	31.607	41.366	43.079	43.854	45.619
Delta	0.000	-1.278	-0.444	-3.386	-2.933	-2.837	-3.745

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United States Special Operations Command

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DADW							
Organic (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Ordnance Weapons and Munitions							
Units Funded	311	9536	30564	30999	31450	31838	32184
Units Required	311	9528	32036	32484	33024	33589	34151
Delta	0	8	-1472	-1485	-1574	-1751	-1967
TOA Funded	2.021	2.840	7.343	6.476	6.081	6.134	5.332
TOA Required	2.021	2.840	5.271	12.560	12.160	12.491	10.285
Delta	0.000	0.000	2.072	-6.084	-6.079	-6.357	-4.953
Grand Totals							
Units Funded	16070	10584	31738	32311	32711	33187	33549
Units Required	16070	10594	33426	34127	34789	35261	35737
Delta	0	-10	-1688	-1816	-2078	-2074	-2188
TOA Funded	47.856	52.483	52.597	59.274	61.090	62.294	62.628
TOA Required	47.856	53.761	67.035	81.718	82.212	88.219	87.700
Delta	0.000	-1.278	-14.438	-22.444	-21.122	-25.925	-25.072

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DADW							
Other Contract							
Aircraft							
<u>M2UAS</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>MH47 MH 60 MH6</u>							
Basic Aircraft							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	51.008	50.530	51.232	52.455	53.447
TOA Required	0.000	0.000	51.008	505.830	51.232	52.455	53.447
Delta	0.000	0.000	0.000	-455.300	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Other Contract (Continued)							
Aircraft (Continued)							
<u>SUAS</u>							
Other							
Units Funded	36	90	48	65	80	87	90
Units Required	90	90	90	90	90	90	90
Delta	-54	0	-42	-25	-10	-3	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.180	0.458	2.094	3.995	5.172	4.610	5.256
TOA Required	3.297	0.458	4.179	6.205	7.262	7.412	7.574
Delta	-3.117	0.000	-2.085	-2.210	-2.090	-2.802	-2.318
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW								
Other Contract (Continued)								
Aircraft Totals by Maintenance Type								
Basic Aircraft								
Units Funded		0	0	0	0	0	0	0
Units Required		0	0	0	0	0	0	0
Delta		0	0	0	0	0	0	0
TOA Funded		0.000	0.000	51.008	50.530	51.232	52.455	53.447
TOA Required		0.000	0.000	51.008	505.830	51.232	52.455	53.447
Delta		0.000	0.000	0.000	-455.300	0.000	0.000	0.000
Other								
Units Funded		36	90	48	65	65	87	90
Units Required		90	90	90	90	90	90	90
Delta		-54	0	-42	-25	-25	-3	0
TOA Funded		0.180	0.458	2.094	3.995	5.172	4.610	5.256
TOA Required		3.297	0.458	4.179	6.205	7.262	7.412	7.574
Delta		-3.117	0.000	-2.085	-2.210	-2.090	-2.802	-2.318
Aircraft Totals								
Units Funded		36	90	48	65	80	87	90
Units Required		90	90	90	90	90	90	90
Delta		-54	0	-42	-25	-10	-3	0
TOA Funded		0.180	0.458	53.102	54.525	56.404	57.065	58.703
TOA Required		3.297	0.458	55.187	512.035	58.494	59.867	61.021
Delta		-3.117	0.000	-2.085	-457.510	-2.090	-2.802	-2.318

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
All Other Items Not Identified							
<u>MCADS</u>							
N/A							
Units Funded	18	52	18	18	27	36	27
Units Required	18	52	18	18	27	36	27
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.641	0.634	0.653	0.637	0.664	0.666	0.685
TOA Required	0.641	0.634	0.653	0.637	0.664	0.666	0.685
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOC-R</u>							
N/A							
Units Funded	5	5	3	6	6	6	6
Units Required	5	5	6	6	6	6	6
Delta	0	0	-3	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.529	0.523	0.269	0.544	0.551	0.563	0.574
TOA Required	0.529	0.523	0.269	0.544	0.551	0.563	0.574
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
All Other Items Not Identified (Continued)							
<u>SOF Automation (VTC)</u>							
N/A							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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(Current \$ Millions - Units in Eches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
All Other Items Not Identified Totals by Maintenance Type							
N/A							
Units Funded	23	57	21	24	24	42	33
Units Required	23	57	24	24	24	42	33
Delta	0	0	-3	0	0	0	0
TOA Funded	1.170	1.157	0.922	1.181	1.215	1.229	1.259
TOA Required	1.170	1.157	0.922	1.181	1.215	1.229	1.259
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
All Other Items Not Identified Totals							
Units Funded	23	57	21	24	33	42	33
Units Required	23	57	24	24	33	42	33
Delta	0	0	-3	0	0	0	0
TOA Funded	1.170	1.157	0.922	1.181	1.215	1.229	1.259
TOA Required	1.170	1.157	0.922	1.181	1.215	1.229	1.259
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Automotive Equipment							
<u>FSOV</u>							
Other							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>FSOV MRAP</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Other Contract (Continued)							
Automotive Equipment Totals by Maintenance Type							
Other							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<hr/>							
Automotive Equipment Totals							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems							
<u>CCFLIR</u>							
Other							
Units Funded	12	44	25	22	2	2	2
Units Required	12	44	25	22	2	2	2
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	2.649	2.876	6.473	5.603	0.602	0.603	0.628
TOA Required	2.649	2.876	6.473	5.603	0.602	0.603	0.628
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>DMTRS</u>							
Software							
Units Funded	2	2	0	0	0	0	0
Units Required	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	5.059	4.628	0.000	0.000	0.000	0.000	0.000
TOA Required	5.059	4.628	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>FSDS</u>							
End Item							
Units Funded	0	162	0	0	0	0	0
Units Required	0	162	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.124	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.124	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>GMVAS (DRVR)</u>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>GMVAS (LONG)</u>							
End Item							
Units Funded	2	2	0	0	0	0	0
Units Required	2	2	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.035	0.031	0.000	0.000	0.000	0.000	0.000
TOA Required	0.035	0.031	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>GMVAS (SHORT)</u>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>JICTR Simulator</u>							
Software							
Units Funded	4	4	4	4	4	4	0
Units Required	4	4	4	4	4	4	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.357	0.357	0.373	0.362	0.377	0.378	0.389
TOA Required	0.357	0.357	0.373	0.362	0.377	0.378	0.389
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>Other</u>							
End Item							
Units Funded	0	206	136	136	136	138	1
Units Required	0	206	136	136	136	210	1
Delta	0	0	0	0	0	-72	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	2.557	0.316	0.320	0.324	0.328	0.100
TOA Required	0.000	2.557	0.316	0.320	0.324	0.328	0.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other							
Units Funded	6	24	0	0	0	0	0
Units Required	5	24	0	0	0	0	0
Delta	1	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	3.500	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	3.500	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>PSYOP Equipment</u>							
Other							
Units Funded	284	0	0	0	0	0	0
Units Required	284	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	15.861	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	15.861	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SBUD Simulator</u>							
Software							
Units Funded	22	22	22	22	22	0	0
Units Required	22	22	22	22	22	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	58.910	24.555	37.375	37.426	38.285	38.405	38.508
TOA Required	58.910	24.555	37.375	37.426	38.285	38.405	38.508
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Automation (C4IAS)</u>							
Other							
Units Funded	4095	0	0	0	0	0	0
Units Required	4095	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.748	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	9.748	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Automation (SOCRATES)</u>							
Other							
Units Funded	326	0	0	0	0	0	0
Units Required	326	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	9.124	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	9.124	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Comms</u>							
End Item							
Units Funded	4496	0	0	0	0	0	0
Units Required	4496	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	41.997	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	41.997	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOF Intel Systems</u>							
End Item							
Units Funded	1095	1236	1112	1046	1107	1110	1133
Units Required	1095	1236	1112	1046	1107	1110	1133
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	30.929	34.071	31.124	29.266	30.985	31.057	31.707
TOA Required	30.929	34.071	31.124	29.266	30.985	31.057	31.707
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOF Intel Systems (DCGS)</u>							
Other							
Units Funded	14	124	106	33	35	36	36
Units Required	14	124	106	33	35	36	36
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	1.613	4.012	12.292	3.742	4.029	4.113	4.193
TOA Required	1.613	4.012	12.292	3.742	4.029	4.113	4.193
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (LONG)</u>							
End Item							
Units Funded	31	49	58	55	64	64	66
Units Required	31	49	35	43	44	45	45
Delta	0	0	23	12	20	19	21
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.251	0.398	0.409	0.390	0.451	0.454	0.467
TOA Required	0.251	0.398	0.250	0.303	0.311	0.316	0.318
Delta	0.000	0.000	0.159	0.087	0.140	0.138	0.149
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOHHI (MED)</u>							
End Item							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SOHHI (PCKT)</u>							
End Item							
Units Funded	109	109	528	528	572	529	529
Units Required	109	9	329	329	652	392	394
Delta	0	100	199	199	-80	137	135
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.085	0.087	0.252	0.267	0.273	0.276	0.280
TOA Required	0.085	0.087	0.157	0.192	0.311	0.187	0.188
Delta	0.000	0.000	0.095	0.075	-0.038	0.089	0.092
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Other Contract (Continued)							
Electronics and Communications Systems (Continued)							
<u>SOMPE</u>							
Software							
Units Funded	1	1	1	1	1	1	1
Units Required	1	1	1	1	1	1	1
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	8.002	8.160	8.525	8.509	9.450	9.557	9.747
TOA Required	8.002	8.160	8.525	8.875	9.610	9.873	9.978
Delta	0.000	0.000	0.000	-0.366	-0.160	-0.316	-0.231
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Electronics and Communications Systems Totals by Maintenance Type							
End Item							
Units Funded	5733	1764	1834	1765	1765	1841	1729
Units Required	5733	1664	1612	1554	1554	1757	1573
Delta	0	100	222	211	211	84	156
TOA Funded	73.297	37.268	32.101	30.243	32.033	32.115	32.554
TOA Required	73.297	37.268	31.847	30.081	31.931	31.888	32.313
Delta	0.000	0.000	0.254	0.162	0.102	0.227	0.241
Other							
Units Funded	4737	192	131	55	55	38	38
Units Required	4736	192	131	55	55	38	38
Delta	1	0	0	0	0	0	0
TOA Funded	38.995	10.388	18.765	9.345	4.631	4.716	4.821
TOA Required	38.995	10.388	18.765	9.345	4.631	4.716	4.821
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software							
Units Funded	29	29	27	27	27	5	1
Units Required	29	29	27	27	27	5	1
Delta	0	0	0	0	0	0	0
TOA Funded	72.328	37.700	46.273	46.297	48.112	48.340	48.644
TOA Required	72.328	37.700	46.273	46.663	48.272	48.656	48.875
Delta	0.000	0.000	0.000	-0.366	-0.160	-0.316	-0.231

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
<u>Other Contract (Continued)</u>							
<u>Electronics and Communications Systems Totals</u>							
Units Funded	10499	1985	1992	1847	1943	1884	1768
Units Required	10498	1885	1770	1636	2003	1800	1612
Delta	1	100	222	211	-60	84	156
TOA Funded	184.620	85.356	97.139	85.885	84.776	85.171	86.019
TOA Required	184.620	85.356	96.885	86.089	84.834	85.260	86.009
Delta	0.000	0.000	0.254	-0.204	-0.058	-0.089	0.010

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions							
<u>Other</u>							
Support Equipment							
Units Funded	1	1	1	1	1	1	1
Units Required	1	2	0	0	0	0	0
Delta	0	-1	1	1	1	1	1
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.100	0.041	0.000	0.000	0.000	0.000	0.000
TOA Required	0.100	0.041	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>SMG (MK46)</u>							
Other							
Units Funded	15	19	54	57	55	58	69
Units Required	15	19	54	57	55	58	69
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.046	0.118	0.338	0.352	0.343	0.362	0.431
TOA Required	0.046	0.118	0.338	0.352	0.343	0.362	0.431
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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United States Special Operations Command

DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Other Contract (Continued)							
Ordnance Weapons and Munitions (Continued)							
<u>SMG (MK48)</u>							
Other							
Units Funded	0	0	0	0	0	0	0
Units Required	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
Units Funded Supplemental	0	0	0	0	0	0	0
Units Required Supplemental	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions Totals by Maintenance Type							
Other							
Units Funded	15	19	54	57	57	58	69
Units Required	15	19	54	57	57	58	69
Delta	0	0	0	0	0	0	0
TOA Funded	0.046	0.118	0.338	0.352	0.343	0.362	0.431
TOA Required	0.046	0.118	0.338	0.352	0.343	0.362	0.431
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Support Equipment							
Units Funded	1	1	1	1	1	1	1
Units Required	1	2	0	0	0	0	0
Delta	0	-1	1	1	1	1	1
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.100	0.041	0.000	0.000	0.000	0.000	0.000
TOA Required	0.100	0.041	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Other Contract (Continued)							
Ordnance Weapons and Munitions Totals							
Units Funded	16	20	55	58	56	59	70
Units Required	16	21	54	57	55	58	69
Delta	0	-1	1	1	1	1	1
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.146	0.159	0.338	0.352	0.343	0.362	0.431
TOA Required	0.146	0.159	0.338	0.352	0.343	0.362	0.431
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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DADW							
Other Contract							
SOCOM Totals by Maintenance Activity							
Aircraft							
Units Funded	36	90	48	65	80	87	90
Units Required	90	90	90	90	90	90	90
Delta	-54	0	-42	-25	-10	-3	0
TOA Funded	0.180	0.458	53.102	54.525	56.404	57.065	58.703
TOA Required	3.297	0.458	55.187	512.035	58.494	59.867	61.021
Delta	-3.117	0.000	-2.085	-457.510	-2.090	-2.802	-2.318
All Other Items Not Identified							
Units Funded	23	57	21	24	33	42	33
Units Required	23	57	24	24	33	42	33
Delta	0	0	-3	0	0	0	0
TOA Funded	1.170	1.157	0.922	1.181	1.215	1.229	1.259
TOA Required	1.170	1.157	0.922	1.181	1.215	1.229	1.259
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Automotive Equipment							
Units Funded	21	21	21	21	21	21	21
Units Required	21	21	21	21	21	21	21
Delta	0	0	0	0	0	0	0
TOA Funded	6.900	6.900	6.900	6.900	6.900	6.900	6.900
TOA Required	6.900	6.900	6.900	6.900	6.900	6.900	6.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Electronics and Communications Systems							
Units Funded	10499	1985	1992	1847	1943	1884	1768
Units Required	10498	1885	1770	1636	2003	1800	1612
Delta	1	100	222	211	-60	84	156
TOA Funded	184.620	85.356	97.139	85.885	84.776	85.171	86.019
TOA Required	184.620	85.356	96.885	86.089	84.834	85.260	86.009
Delta	0.000	0.000	0.254	-0.204	-0.058	-0.089	0.010

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eaches)

United States Special Operations Command

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Other Contract (Continued)							
SOCOM TOA Totals by Maintenance Activity (Continued)							
Ordnance Weapons and Munitions							
Units Funded	16	20	55	58	56	59	70
Units Required	16	21	54	57	55	58	69
Delta	0	-1	1	1	1	1	1
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	0.146	0.159	0.338	0.352	0.343	0.362	0.431
TOA Required	0.146	0.159	0.338	0.352	0.343	0.362	0.431
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	10595	2173	2137	2015	2133	2093	1982
Units Required	10648	2074	1959	1828	2202	2011	1825
Delta	-53	99	178	187	-69	82	157
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	193.016	94.030	158.401	148.843	149.638	150.727	153.312
TOA Required	196.133	94.030	160.232	606.557	151.786	153.618	155.620
Delta	-3.117	0.000	-1.831	-457.714	-2.148	-2.891	-2.308
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
SOCOM Totals by Method of Accomplishment							
Contractor Logistics Support (CLS)							
Units Funded	16844	25222	35666	38905	40153	40671	40541
Units Required	16844	27210	35664	38897	40145	40663	40533
Delta	0	-1988	2	8	8	8	8
Units Funded Supplemental	45	0	50	50	50	50	50
Units Required Supplemental	45	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	258.485	427.688	393.382	405.957	416.461	423.798	429.333
TOA Required	258.851	436.045	390.553	405.857	416.261	423.598	426.029
Delta	-0.366	-8.357	2.829	0.100	0.200	0.200	3.304
TOA Funded Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.500	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Organic							
Units Funded	16070	10584	31738	32311	32711	33187	33549
Units Required	16070	10594	33426	34127	34789	35261	35737
Delta	0	-10	-1688	-1816	-2078	-2074	-2188
TOA Funded	47.856	52.483	52.597	59.274	61.090	62.294	62.628
TOA Required	47.856	53.761	67.035	81.718	82.212	88.219	87.700
Delta	0.000	-1.278	-14.438	-22.444	-21.122	-25.925	-25.072
Other Contract							
Units Funded	10595	2173	2137	2015	2133	2093	1982
Units Required	10648	2074	1959	1828	2202	2011	1825
Delta	-53	99	178	187	-69	82	157
Units Funded Supplemental	2	0	0	0	0	0	0
Units Required Supplemental	2	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0
TOA Funded	193.016	94.030	158.401	148.843	149.638	150.727	153.312
TOA Required	196.133	94.030	160.232	606.557	151.786	153.618	155.620

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DADW	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
SOCOM Totals by Method of Accomplishment (Continued)							
Delta	-3.117	0.000	-1.831	-457.714	-2.148	-2.891	-2.308
TOA Funded Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required Supplemental	0.200	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Totals							
Units Funded	43509	37979	69541	73231	74997	75951	76072
Units Required	43562	39878	71049	74852	77136	77935	78095
Delta	-53	-1899	-1508	-1621	-2139	-1984	-2023
Units Funded Supplemental	47	0	50	50	50	50	50
Units Required Supplemental	47	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	499.357	574.201	604.380	614.074	627.189	636.819	645.273
TOA Required	502.840	583.836	617.820	1094.132	650.259	665.435	669.349
Delta	-3.483	-9.635	-13.440	-480.058	-23.070	-28.616	-24.076
TOA Funded Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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OP-30 Depot Maintenance Program

(Current \$ Millions - Units in Eches)

United States Special Operations Command

SOCOM Totals by Component	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
DADW							
Units Funded	43509	37979	69541	73231	74997	75951	76072
Units Required	43562	39878	71049	74852	77136	77935	78095
Delta	-53	-1899	-1508	-1621	-2139	-1984	-2023
Units Funded Supplemental	47	0	50	50	50	50	50
Units Required Supplemental	47	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	499.357	574.201	604.380	614.074	627.189	636.819	645.273
TOA Required	502.840	583.836	617.820	1094.132	650.259	665.435	669.349
Delta	-3.483	-9.635	-13.440	-480.058	-23.070	-28.616	-24.076
TOA Funded Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000
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Grand Totals							
Units Funded	43509	37979	69541	73231	74997	75951	76072
Units Required	43562	39878	71049	74852	77136	77935	78095
Delta	-53	-1899	-1508	-1621	-2139	-1984	-2023
Units Funded Supplemental	47	0	50	50	50	50	50
Units Required Supplemental	47	0	0	0	0	0	0
Delta	0	0	50	50	50	50	50
TOA Funded	499.357	574.201	604.380	614.074	627.189	636.819	645.273
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TOA Funded Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
TOA Required Supplemental	4.700	0.000	3.900	4.000	4.000	4.100	4.100
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000