

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

Summary of Funds Budgeted for Environmental Projects

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

PB28A Environmental Technology - Budget Years

(Current \$ Millions)
USD (AT&L)

APPROPRIATION TOTALS	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E, DW			
Cleanup	19.958	21.825	17.066
Compliance	21.486	23.462	18.523
Conservation	11.797	12.652	11.161
Pollution Prevention	22.171	24.197	19.165
Unexploded Ordnance	21.205	23.141	18.344
Total	<u>96.617</u>	<u>105.277</u>	<u>84.259</u>
Grand Total	<u>96.617</u>	<u>105.277</u>	<u>84.259</u>

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PB28A Environmental Technology - Budget Years

(Current \$ Millions)
 USD (AT&L)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
ENVIRONMENTAL PROGRAM TOTALS			
Cleanup	19.958	21.825	17.066
Compliance	21.486	23.462	18.523
Conservation	11.797	12.652	11.161
Pollution Prevention	22.171	24.197	19.165
Unexploded Ordnance	21.205	23.141	18.344
Grand Total	96.617	105.277	84.259

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

USD (AT&L)

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	12.000	12.000	0.190
<u>Recurring-Class 0</u>			
Other Compliance Recurring	2.271	1.809	1.558
Sub-Total Fees	2.271	1.809	1.558
Total Compliance	14.271	13.809	1.748
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
Other Pollution Prevention Non-Recurring	1.041	0.943	0.783
Total Pollution Prevention	1.041	0.943	0.783
Conservation			
<u>Non Recurring-Class I/II</u>			
Other Natural Resources Non-Recurring	47.043	67.381	46.671
Historical & Cultural Resources	1.286	1.620	1.327
Total Conservation Non-Recurring	48.329	69.001	47.998
Total Conservation	48.329	69.001	47.998
Total Domestic	63.641	83.753	50.529
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance	0.000	0.000	0.000
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	1.517	2.037	1.642
Total Pollution Prevention	1.517	2.037	1.642

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(Current \$ Millions)
USD (AT&L)

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW (Continued)			
Total Foreign	1.517	2.037	1.642
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	14.271	13.809	1.748
Pollution Prevention	2.558	2.980	2.425
Conservation	48.329	69.001	47.998
Total	65.158	85.790	52.171
Location Totals			
Domestic	63.641	83.753	50.529
Foreign	1.517	2.037	1.642
Total	65.158	85.790	52.171

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(Current \$ Millions)

Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	65.158	85.790	52.171
Total	65.158	85.790	52.171
Environmental Activity Cost Type Totals			
Compliance	14.271	13.809	1.748
Pollution Prevention	2.558	2.980	2.425
Conservation	48.329	69.001	47.998
Total	65.158	85.790	52.171
Location Totals			
Domestic	63.641	83.753	50.529
Foreign	1.517	2.037	1.642
Total	65.158	85.790	52.171

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(Current \$ Millions)

Defense Logistics Agency

MIL CON	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	3.150	12.100	0.000
Total Compliance	<u>3.150</u>	<u>12.100</u>	<u>0.000</u>
Total Domestic	<u>3.150</u>	<u>12.100</u>	<u>0.000</u>
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	2.600	4.100	0.000
Total Compliance	<u>2.600</u>	<u>4.100</u>	<u>0.000</u>
Total Foreign	<u>2.600</u>	<u>4.100</u>	<u>0.000</u>
 DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	5.750	16.200	0.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	<u>5.750</u>	<u>16.200</u>	<u>0.000</u>
 Location Totals			
Domestic	3.150	12.100	0.000
Foreign	2.600	4.100	0.000
Total	<u>5.750</u>	<u>16.200</u>	<u>0.000</u>

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(Current \$ Millions)
Defense Logistics Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Recurring-Class 0</u>			
Manpower	3.619	3.965	4.305
Education & Training	0.000	0.000	0.000
Sub-Total Personnel	<u>3.619</u>	<u>3.965</u>	<u>4.305</u>
Permits & Fees	0.000	0.000	0.000
Waste Disposal	0.000	0.000	0.000
Other Compliance Recurring	10.490	12.651	12.480
Sub-Total Fees	<u>10.490</u>	<u>12.651</u>	<u>12.480</u>
Total Compliance Recurring	<u>14.109</u>	<u>16.616</u>	<u>16.785</u>
Total Compliance	<u>14.109</u>	<u>16.616</u>	<u>16.785</u>
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Total Domestic	<u>14.109</u>	<u>16.616</u>	<u>16.785</u>
<u>Foreign</u>			
Compliance			
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.000	0.000	0.000
Sub-Total Fees	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Total Compliance	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Total Foreign	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
DADW (Summary)			

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(Current \$ Millions)

Defense Logistics Agency

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Environmental Activity Cost Type Totals			
Compliance	14.109	16.616	16.785
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	14.109	16.616	16.785
Location Totals			
Domestic	14.109	16.616	16.785
Foreign	0.000	0.000	0.000
Total	14.109	16.616	16.785

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(Current \$ Millions)

Defense Logistics Agency

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Environmental Activity Cost Type Totals			
Compliance	14.109	16.616	16.785
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	14.109	16.616	16.785
 Location Totals			
Domestic	14.109	16.616	16.785
Foreign	0.000	0.000	0.000
Total	14.109	16.616	16.785

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Defense Logistics Agency

REV & MGT FND\$	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.300	0.320	0.310
RCRA D-Solid Waste	0.000	0.006	0.002
RCRA I-Underground Storage Tanks	0.058	3.725	3.851
Clean Air Act	0.537	0.828	1.077
Clean Water Act	7.113	24.804	25.404
Planning	0.397	3.575	3.226
Safe Drinking Water Act	0.500	0.750	0.750
Other Compliance Non-Recurring	49.286	22.909	28.502
Total Compliance Non-Recurring	58.191	56.917	63.122
<u>Recurring-Class 0</u>			
Manpower	16.195	15.895	15.838
Education & Training	2.497	2.516	2.533
Sub-Total Personnel	18.692	18.411	18.371
Permits & Fees	1.851	2.894	2.408
Sampling, Analysis & Monitoring	0.645	4.915	5.139
Waste Disposal	3.467	7.357	7.597
Other Compliance Recurring	26.876	15.427	16.058
Sub-Total Fees	32.839	30.593	31.202
Total Compliance Recurring	51.531	49.004	49.573
Total Compliance	109.722	105.921	112.695

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.002	0.001
RCRA D-Solid Waste	0.004	0.002	0.001
Clean Air Act	0.125	0.300	0.350
Clean Water Act	0.100	0.102	0.102
Hazardous Material Reduction	0.250	0.300	0.300
Other Pollution Prevention Non-Recurring	0.171	0.146	0.272
Total Pollution Prevention Non-Recurring	<u>0.650</u>	<u>0.852</u>	<u>1.026</u>
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.043	0.173	0.137
Total Pollution Prevention	<u>0.693</u>	<u>1.025</u>	<u>1.163</u>
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.246	0.375	0.385
Wetlands	0.067	0.101	0.101
Other Natural Resources Non-Recurring	0.229	0.813	0.348
Historical & Cultural Resources	0.200	0.322	0.266
Total Conservation Non-Recurring	<u>0.742</u>	<u>1.611</u>	<u>1.100</u>
<u>Recurring-Class 0</u>			
Conservation Recurring	0.000	0.003	0.002
Total Conservation	<u>0.742</u>	<u>1.614</u>	<u>1.102</u>
Total Domestic	<u>111.157</u>	<u>108.560</u>	<u>114.960</u>
<u>Foreign</u>			

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW (Continued)			
<u>Foreign</u> (Continued)			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Water Act	0.003	0.250	0.250
Planning	0.000	0.000	0.000
Other Compliance Non-Recurring	0.391	1.250	1.250
Total Compliance Non-Recurring	0.394	1.500	1.500
<u>Recurring-Class 0</u>			
Manpower	2.326	2.040	2.049
Education & Training	0.025	0.136	0.137
Sub-Total Personnel	2.351	2.176	2.186
Permits & Fees	0.000	0.260	0.260
Sampling, Analysis & Monitoring	0.025	1.000	1.000
Waste Disposal	0.556	1.443	1.496
Other Compliance Recurring	0.748	0.505	0.505
Sub-Total Fees	1.329	3.208	3.261
Total Compliance Recurring	3.680	5.384	5.447
Total Compliance	4.074	6.884	6.947
Total Foreign	4.074	6.884	6.947
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	113.796	112.805	119.642
Pollution Prevention	0.693	1.025	1.163
Conservation	0.742	1.614	1.102
Total	115.231	115.444	121.907

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(Current \$ Millions)

Defense Logistics Agency

REV & MGT FNDS	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Location Totals			
Domestic	111.157	108.560	114.960
Foreign	4.074	6.884	6.947
Total	<u>115.231</u>	<u>115.444</u>	<u>121.907</u>

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
MIL CON	5.750	16.200	0.000
OPR & MAINT	14.109	16.616	16.785
REV & MGT FNDS	115.231	115.444	121.907
Total	135.090	148.260	138.692
Environmental Activity Cost Type Totals			
Compliance	133.655	145.621	136.427
Pollution Prevention	0.693	1.025	1.163
Conservation	0.742	1.614	1.102
Total	135.090	148.260	138.692
Location Totals			
Domestic	128.416	137.276	131.745
Foreign	6.674	10.984	6.947
Total	135.090	148.260	138.692

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.327	0.237	0.245
RCRA D-Solid Waste	0.040	0.165	0.165
RCRA I-Underground Storage Tanks	0.008	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.024	0.457	0.481
Planning	0.047	0.060	0.060
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	0.525	0.030	0.026
Total Compliance Non-Recurring	<u>0.971</u>	<u>0.949</u>	<u>0.977</u>
<u>Recurring-Class 0</u>			
Manpower	5.185	5.717	4.765
Education & Training	1.154	1.595	1.548
Sub-Total Personnel	<u>6.339</u>	<u>7.312</u>	<u>6.313</u>
Permits & Fees	0.017	0.023	0.023
Sampling, Analysis & Monitoring	1.623	2.206	2.213
Waste Disposal	4.687	7.133	7.117
Other Compliance Recurring	3.142	3.686	3.656
Sub-Total Fees	<u>9.469</u>	<u>13.048</u>	<u>13.009</u>
Total Compliance Recurring	<u>15.808</u>	<u>20.360</u>	<u>19.322</u>
Total Compliance	<u>16.779</u>	<u>21.309</u>	<u>20.299</u>

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PB28 Funds Budgeted for Environmental Quality - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.012	0.261	0.234
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.012	0.261	0.234
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.012	0.261	0.234
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Domestic	16.791	21.570	20.533
<u>Foreign</u>			

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(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Foreign</u> (Continued)			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.018	0.035	0.015
RCRA D-Solid Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.043	0.188	0.222
Clean Air Act	0.005	0.020	0.020
Clean Water Act	0.092	0.050	0.050
Planning	0.006	0.000	0.000
Safe Drinking Water Act	0.000	0.030	0.030
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance Non-Recurring	0.164	0.323	0.337
<u>Recurring-Class 0</u>			
Manpower	0.832	1.363	1.367
Education & Training	0.130	0.215	0.255
Sub-Total Personnel	0.962	1.578	1.622
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.816	1.303	1.332
Waste Disposal	1.406	1.297	1.517
Other Compliance Recurring	0.370	0.170	0.174
Sub-Total Fees	2.592	2.770	3.023
Total Compliance Recurring	3.554	4.348	4.645
Total Compliance	3.718	4.671	4.982

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(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Foreign</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.002	0.000	0.030
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.002	0.000	0.030
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.002	0.000	0.030
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	3.720	4.671	5.012
Active (Summary)			

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(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Environmental Activity Cost Type Totals			
Compliance	20.497	25.980	25.281
Pollution Prevention	0.014	0.261	0.264
Conservation	0.000	0.000	0.000
Total	20.511	26.241	25.545
Location Totals			
Domestic	16.791	21.570	20.533
Foreign	3.720	4.671	5.012
Total	20.511	26.241	25.545

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(Current \$ Millions)
Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	20.511	26.241	25.545
Total	20.511	26.241	25.545
Environmental Activity Cost Type Totals			
Compliance	20.497	25.980	25.281
Pollution Prevention	0.014	0.261	0.264
Total	20.511	26.241	25.545
Location Totals			
Domestic	16.791	21.570	20.533
Foreign	3.720	4.671	5.012
Total	20.511	26.241	25.545

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(Current \$ Millions)
Defense Education Activity

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.110	0.693	0.693
<u>Recurring-Class 0</u>			
Sampling, Analysis & Monitoring	2.018	1.650	1.650
Sub-Total Fees	<u>2.018</u>	<u>1.650</u>	<u>1.650</u>
Total Compliance	<u>2.128</u>	<u>2.343</u>	<u>2.343</u>
Total Domestic	<u>2.128</u>	<u>2.343</u>	<u>2.343</u>
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.062	2.657	2.657
Total Compliance	<u>0.062</u>	<u>2.657</u>	<u>2.657</u>
Total Foreign	<u>0.062</u>	<u>2.657</u>	<u>2.657</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	2.190	5.000	5.000
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	<u>2.190</u>	<u>5.000</u>	<u>5.000</u>
Location Totals			
Domestic	2.128	2.343	2.343
Foreign	0.062	2.657	2.657
Total	<u>2.190</u>	<u>5.000</u>	<u>5.000</u>

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Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	2.190	5.000	5.000
Total	2.190	5.000	5.000
 Environmental Activity Cost Type Totals			
Compliance	2.190	5.000	5.000
Total	2.190	5.000	5.000
 Location Totals			
Domestic	2.128	2.343	2.343
Foreign	0.062	2.657	2.657
Total	2.190	5.000	5.000

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Missile Defense Agency

RDT&E DADW <u>Domestic</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.050	0.070	0.250
RCRA D-Solid Waste	0.048	0.048	0.148
Clean Air Act	0.247	0.162	0.150
Clean Water Act	0.032	0.032	0.032
Planning	1.266	2.376	0.995
Other Compliance Non-Recurring	0.071	0.017	0.123
Total Compliance Non-Recurring	1.715	2.704	1.697
<u>Recurring-Class 0</u>			
Manpower	4.937	4.756	4.811
Education & Training	0.030	0.030	0.025
Sub-Total Personnel	4.967	4.786	4.836
Permits & Fees	0.118	0.168	0.150
Sampling, Analysis & Monitoring	0.075	0.075	0.000
Waste Disposal	0.309	0.309	0.111
Other Compliance Recurring	0.115	0.096	0.097
Sub-Total Fees	0.617	0.648	0.358
Total Compliance Recurring	5.584	5.434	5.194
Total Compliance	7.299	8.138	6.891
Pollution Prevention			
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.255	0.255	0.260
Total Pollution Prevention	0.255	0.255	0.260
Conservation			
<u>Non Recurring-Class I/II</u>			
Other Natural Resources Non-Recurring	0.000	0.045	0.050
Total Conservation	0.000	0.045	0.050

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Missile Defense Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
RDT&E			
DADW (Continued)			
Total Domestic	7.554	8.438	7.201
<u>Foreign</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.005	0.000	0.000
RCRA D-Solid Waste	0.018	0.097	0.079
RCRA I-Underground Storage Tanks	0.062	0.000	0.000
Planning	1.517	1.273	0.313
Safe Drinking Water Act	0.035	0.021	0.021
Other Compliance Non-Recurring	0.633	0.269	0.119
Total Compliance Non-Recurring	<u>2.269</u>	<u>1.660</u>	<u>0.531</u>
<u>Recurring-Class 0</u>			
Sampling, Analysis & Monitoring	0.100	0.100	0.000
Waste Disposal	0.298	0.328	1.272
Other Compliance Recurring	0.193	0.214	0.831
Sub-Total Fees	<u>0.591</u>	<u>0.642</u>	<u>2.103</u>
Total Compliance Recurring	<u>0.591</u>	<u>0.642</u>	<u>2.103</u>
Total Compliance	<u>2.860</u>	<u>2.302</u>	<u>2.635</u>
Total Foreign	<u>2.860</u>	<u>2.302</u>	<u>2.635</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	10.159	10.440	9.525
Pollution Prevention	0.255	0.255	0.260
Conservation	0.000	0.045	0.050
Total	<u>10.414</u>	<u>10.740</u>	<u>9.835</u>

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Missile Defense Agency

RDT&E	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Location Totals			
Domestic	7.554	8.438	7.201
Foreign	2.860	2.302	2.635
Total	10.414	10.740	9.835

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Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
RDT&E	10.414	10.740	9.835
Total	<u>10.414</u>	<u>10.740</u>	<u>9.835</u>
Environmental Activity Cost Type Totals			
Compliance	10.159	10.440	9.525
Pollution Prevention	0.255	0.255	0.260
Conservation	0.000	0.045	0.050
Total	<u>10.414</u>	<u>10.740</u>	<u>9.835</u>
Location Totals			
Domestic	7.554	8.438	7.201
Foreign	2.860	2.302	2.635
Total	<u>10.414</u>	<u>10.740</u>	<u>9.835</u>

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National Geospatial-Intelligence Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
Clean Air Act	0.000	0.000	0.060
Safe Drinking Water Act	0.015	0.020	0.010
Other Compliance Non-Recurring	0.000	0.010	0.010
Total Compliance Non-Recurring	0.015	0.030	0.080
<u>Recurring-Class 0</u>			
Manpower	0.722	0.736	0.750
Education & Training	0.005	0.014	0.014
Sub-Total Personnel	0.727	0.750	0.764
Permits & Fees	0.003	0.002	0.002
Sampling, Analysis & Monitoring	0.004	0.004	0.004
Waste Disposal	0.010	0.010	0.010
Other Compliance Recurring	0.060	0.060	0.060
Sub-Total Fees	0.077	0.076	0.076
Total Compliance Recurring	0.804	0.826	0.840
Total Compliance	0.819	0.856	0.920
Pollution Prevention			
<u>Recurring-Class 0</u>			
Manpower	0.102	0.104	0.106
Sub-Total Personnel	0.102	0.104	0.106
Total Pollution Prevention	0.102	0.104	0.106

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National Geospatial-Intelligence Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW (Continued)			
<u>Domestic</u> (Continued)			
Conservation			
<u>Non Recurring-Class I/II</u>			
Historical & Cultural Resources	0.260	0.000	0.000
Total Conservation	<u>0.260</u>	<u>0.000</u>	<u>0.000</u>
Total Domestic	<u>1.181</u>	<u>0.960</u>	<u>1.026</u>

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National Geospatial-Intelligence Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.819	0.856	0.920
Pollution Prevention	0.102	0.104	0.106
Conservation	0.260	0.000	0.000
Total	1.181	0.960	1.026
Location Totals			
Domestic	1.181	0.960	1.026
Foreign	0.000	0.000	0.000
Total	1.181	0.960	1.026

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Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	1.181	0.960	1.026
Total	1.181	0.960	1.026
Environmental Activity Cost Type Totals			
Compliance	0.819	0.856	0.920
Pollution Prevention	0.102	0.104	0.106
Conservation	0.260	0.000	0.000
Total	1.181	0.960	1.026
Location Totals			
Domestic	1.181	0.960	1.026
Foreign	0.000	0.000	0.000
Total	1.181	0.960	1.026

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National Security Agency

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.130	0.095	0.095
RCRA D-Solid Waste	0.030	0.025	0.025
RCRA J-Underground Storage Tanks	0.150	0.150	0.650
Clean Air Act	0.020	0.020	1.600
Clean Water Act	0.010	0.010	0.010
Planning	0.100	0.120	0.100
Other Compliance Non-Recurring	0.040	0.200	0.100
Total Compliance Non-Recurring	0.480	0.620	2.580
<u>Recurring-Class 0</u>			
Manpower	2.425	2.500	2.560
Education & Training	0.100	0.110	0.110
Sub-Total Personnel	2.525	2.610	2.670
Permits & Fees	0.030	0.025	0.040
Sampling, Analysis & Monitoring	0.125	0.115	0.115
Waste Disposal	1.640	1.690	1.700
Other Compliance Recurring	0.765	0.800	0.850
Sub-Total Fees	2.560	2.630	2.705
Total Compliance Recurring	5.085	5.240	5.375
Total Compliance	5.565	5.860	7.955

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National Security Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.105	0.120	0.095
RCRA D-Solid Waste	0.060	0.065	0.065
Clean Air Act	0.015	0.015	0.020
Clean Water Act	0.015	0.025	0.020
Other Pollution Prevention Non-Recurring	0.080	0.095	0.080
Total Pollution Prevention Non-Recurring	0.275	0.320	0.280
<u>Recurring-Class 0</u>			
Pollution Prevention Recurring	0.060	0.070	0.070
Total Pollution Prevention	0.335	0.390	0.350
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.025	0.025	0.030
Wetlands	0.035	0.025	0.040
Other Natural Resources Non-Recurring	0.040	0.360	0.040
Historical & Cultural Resources	0.015	0.015	0.020
Total Conservation Non-Recurring	0.115	0.425	0.130
<u>Recurring-Class 0</u>			
Conservation Recurring	0.070	0.075	0.085
Total Conservation	0.185	0.500	0.215
Total Domestic	6.085	6.750	8.520

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National Security Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Recurring-Class 0</u>			
Other Compliance Recurring	0.700	0.740	0.755
Sub-Total Fees	0.700	0.740	0.755
Total Compliance	0.700	0.740	0.755
Total Foreign	0.700	0.740	0.755

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 National Security Agency

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
OPR & MAINT			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	6.265	6.600	8.710
Pollution Prevention	0.335	0.390	0.350
Conservation	0.185	0.500	0.215
Total	6.785	7.490	9.275
Location Totals			
Domestic	6.085	6.750	8.520
Foreign	0.700	0.740	0.755
Total	6.785	7.490	9.275

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Summary

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	6.785	7.490	9.275
Total	6.785	7.490	9.275
Environmental Activity Cost Type Totals			
Compliance	6.265	6.600	8.710
Pollution Prevention	0.335	0.390	0.350
Conservation	0.185	0.500	0.215
Total	6.785	7.490	9.275
Location Totals			
Domestic	6.085	6.750	8.520
Foreign	0.700	0.740	0.755
Total	6.785	7.490	9.275