

**Office of the Under Secretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2015 Budget Estimates**

0100D Operation and Maintenance, Defense-Wide		<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
<u>Budget Activity 01: Operating Forces</u>						
0100D	010 1PL1 Joint Chiefs of Staff	420,842	437,455		437,455	462,107
0100D	020 1PL2 Special Operations Command	7,083,337	4,781,943	2,219,868	7,001,811	4,762,245
Total, BA 01: Operating Forces		7,504,179	5,219,398	2,219,868	7,439,266	5,224,352
<u>Budget Activity 03: Training and Recruiting</u>						
0100D	030 3EV2 Defense Acquisition University	131,993	150,650		150,650	135,437
0100D	040 PEV5 National Defense University	77,026	87,488		87,488	80,082
0100D	050 3EV7 Special Operations Command/Training and Recruiting					371,620
Total, BA 03: Training and Recruiting		209,019	238,138		238,138	587,139
<u>Budget Activity 04: Administration and Servicewide Activities</u>						
0100D	060 4GT3 Civil Military Programs	148,587	177,386		177,386	119,888
0100D	080 4GT6 Defense Contract Audit Agency	534,540	565,649	27,781	593,430	556,493
0100D	090 4GTO Defense Contract Management Agency	1,174,126	1,182,254	45,746	1,228,000	1,340,374
0100D	100 4GT8 Defense Human Resources Activity	631,640	758,596	13,000	771,596	633,300
0100D	110 4GT9 Defense Information Systems Agency	1,380,816	1,275,465	76,348	1,351,813	1,263,678
0100D	130 4GTA Defense Legal Services Agency	130,145	29,590	99,538	129,128	26,710
0100D	140 4GTB Defense Logistics Agency	404,910	456,222		456,222	381,470
0100D	150 ES18 Defense Media Activity	213,091	214,876	9,620	224,496	194,520
0100D	160 4GTC Defense POW/MIA Office	18,573	21,347		21,347	21,485
0100D	170 4GTD Defense Security Cooperation Agency	1,720,414	704,895	1,707,000	2,411,895	544,786
0100D	180 4GTE Defense Security Service	452,754	547,753		547,753	527,812
0100D	200 4GTH Defense Technology Security Administration	31,207	34,748		34,748	32,787
0100D	220 4GTI Defense Threat Reduction Agency	397,932	413,165		413,165	407,485
0100D	230 4GTJ Department of Defense Education Activity	2,706,133	2,705,724	100,100	2,805,824	2,566,424

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	(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted	Base
0100D 240 011A Missile Defense Agency	221,609	369,371		369,371	416,644
0100D 260 4GTM Office of Economic Adjustment	295,671	216,588		216,588	186,987
0100D 270 4GTN Office of the Secretary of Defense	2,006,840	1,948,474	68,227	2,016,701	1,891,163
0100D 280 4GT1 Special Operations Command/Admin & Svc-Wide Activities					87,915
0100D 290 4GTQ Washington Headquarters Services	476,709	588,502	2,784	591,286	610,982
 0100D 999 Classified Programs	 15,314,890	 13,479,106	 1,856,666	 15,335,772	 13,575,838
Total, BA 04: Administration and Servicewide Activities	28,260,587	25,689,711	4,006,810	29,696,521	25,386,741
 Total Operation and Maintenance, Defense-Wide	 35,973,785	 31,147,247	 6,226,678	 37,373,925	 31,198,232