

# PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



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*Department of Defense Budget*

*Fiscal Year 2014*

*April 2013*

*Office of the Under Secretary of Defense (Comptroller)*

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**DEPARTMENT OF DEFENSE  
PROCUREMENT PROGRAMS – RESERVE COMPONENTS  
FY 2014 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2012 – FY 2018.

*Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2013.*

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**TABLE OF CONTENTS**

	<b><u>PAGE</u></b>
<b><u>Component Summary</u></b>	
Summary	I
Summary, National Guard Only - Funded in Active Appropriations	II
Summary, Reserve Only - Funded in Active Appropriations	III
Summary, National Guard and Reserve - Funded in the NG&RE Appropriation	IV
<b><u>Army</u></b>	
Aircraft Procurement	A-1
Missile Procurement	A-2
Procurement of Weapons and Tracked Combat Vehicles	A-3
Procurement of Ammunition	A-6
Other Procurement	A-9
NG&RE, Army Reserve	D-1
NG&RE, Army National Guard	D-1
<b><u>Navy</u></b>	
Aircraft Procurement	N-1
Procurement of Ammunition, Navy and Marine Corps	N-2
Other Procurement	N-3
Procurement, Marine Corps	N-4
NG&RE, Navy Reserve	D-1
NG&RE, Marine Corps Reserve	D-1
<b><u>Air Force</u></b>	
Aircraft Procurement	F-1
Procurement of Ammunition	F-3
Other Procurement	F-4
NG&RE, Air Force Reserve	D-1
NG&RE, Air Force National Guard	D-1

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	952,470	438,185		438,185
Missile Procurement, Army	42,471	10,659		10,659
Procurement of W&TCV, Army	654,734	302,269		302,269
Procurement of Ammunition, Army	196,875	146,222		146,222
Other Procurement, Army	2,580,470	1,472,391		1,472,391
NG&RE Army Reserve	145,000			
NG&RE Army National Guard	325,000			
<b>Total Department of the Army</b>	<b>4,897,020</b>	<b>2,369,726</b>		<b>2,369,726</b>
Aircraft Procurement, Navy	156,359	99,393		99,393
Procurement of Ammo, Navy & MC	207	208		208
Other Procurement, Navy	13,742	20,333		20,333
Procurement, Marine Corps	8,546	19,240		19,240
NG&RE Navy Reserve	75,000			
NG&RE Marine Corps Reserve	65,000			
<b>Total Department of the Navy</b>	<b>318,854</b>	<b>139,174</b>		<b>139,174</b>
Aircraft Procurement, Air Force	413,779	510,629		510,629
Procurement of Ammunition, Air Force	54,410	63,007		63,007
Other Procurement, Air Force	92,760	75,375		75,375
NG&RE Air Force Reserve	75,000			
NG&RE Air National Guard	315,000			
<b>Total Department of the Air Force</b>	<b>950,949</b>	<b>649,011</b>		<b>649,011</b>
<b>Grand Total Department of Defense</b>	<b>6,166,823</b>	<b>3,157,911</b>		<b>3,157,911</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page I

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Aircraft Procurement, Army	896,015	968,791	842,154	268,540	444,799
Missile Procurement, Army	19,527	45,907	31,035	31,740	80,460
Procurement of W&TCV, Army	112,696	190,342	192,089	264,477	428,846
Procurement of Ammunition, Army	147,219	169,126	165,695	166,833	172,303
Other Procurement, Army	1,690,958	1,646,822	1,947,501	1,659,002	820,003
NG&RE Army Reserve					
NG&RE Army National Guard					
<b>Total Department of the Army</b>	<b>2,866,415</b>	<b>3,020,988</b>	<b>3,178,474</b>	<b>2,390,592</b>	<b>1,946,411</b>
Aircraft Procurement, Navy	243,988	163,521	190,831	158,954	254,252
Procurement of Ammo, Navy & MC	206	212	216	223	224
Other Procurement, Navy	8,971	22,431	20,011	17,102	37,857
Procurement, Marine Corps	64,541	115,911	107,563	51,074	185,564
NG&RE Navy Reserve					
NG&RE Marine Corps Reserve					
<b>Total Department of the Navy</b>	<b>317,706</b>	<b>302,075</b>	<b>318,621</b>	<b>227,353</b>	<b>477,897</b>
Aircraft Procurement, Air Force	958,403	502,513	158,614	95,477	250,615
Procurement of Ammunition, Air Force	24,625	27,608	29,606	27,521	27,369
Other Procurement, Air Force	82,160				
NG&RE Air Force Reserve					
NG&RE Air National Guard					
<b>Total Department of the Air Force</b>	<b>1,065,188</b>	<b>530,121</b>	<b>188,220</b>	<b>122,998</b>	<b>277,984</b>
<b>Grand Total Department of Defense</b>	<b>4,249,309</b>	<b>3,853,184</b>	<b>3,685,315</b>	<b>2,740,943</b>	<b>2,702,292</b>

UNCLASSIFIED

Page IA

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	949,586	231,398		231,398
Missile Procurement, Army	42,471	10,659		10,659
Procurement of W&TCV, Army	441,229	251,108		251,108
Procurement of Ammunition, Army	165,792	97,484		97,484
Other Procurement, Army	1,828,866	1,118,933		1,118,933
<b>Total Department of the Army</b>	<b>3,427,944</b>	<b>1,709,582</b>		<b>1,709,582</b>
Aircraft Procurement, Air Force	238,099	201,294		201,294
Procurement of Ammunition, Air Force	43,207	49,412		49,412
Other Procurement, Air Force	77,797	66,177		66,177
<b>Total Department of the Air Force</b>	<b>359,103</b>	<b>316,883</b>		<b>316,883</b>
<b>Grand Total Department of Defense</b>	<b>3,787,047</b>	<b>2,026,465</b>		<b>2,026,465</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page II

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Aircraft Procurement, Army	891,341	648,436	833,454	263,069	433,798
Missile Procurement, Army	19,527	45,907	30,589	31,740	80,460
Procurement of W&TCV, Army	105,307	173,716	146,579	216,300	354,796
Procurement of Ammunition, Army	123,972	142,420	139,531	140,486	145,092
Other Procurement, Army	1,271,896	1,271,785	1,513,603	1,275,761	639,398
<b>Total Department of the Army</b>	<b>2,412,043</b>	<b>2,282,264</b>	<b>2,663,756</b>	<b>1,927,356</b>	<b>1,653,544</b>
Aircraft Procurement, Air Force	214,210	186,385	140,737	70,787	219,613
Procurement of Ammunition, Air Force	18,219	20,560	22,065	20,544	20,351
Other Procurement, Air Force	72,210				
<b>Total Department of the Air Force</b>	<b>304,639</b>	<b>206,945</b>	<b>162,802</b>	<b>91,331</b>	<b>239,964</b>
<b>Grand Total Department of Defense</b>	<b>2,716,682</b>	<b>2,489,209</b>	<b>2,826,558</b>	<b>2,018,687</b>	<b>1,893,508</b>

UNCLASSIFIED

Page IIA

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	2,884	206,787		206,787
Missile Procurement, Army				
Procurement of W&TCV, Army	213,505	51,161		51,161
Procurement of Ammunition, Army	31,083	48,738		48,738
Other Procurement, Army	751,604	353,458		353,458
<b>Total Department of the Army</b>	<b>999,076</b>	<b>660,144</b>		<b>660,144</b>
Aircraft Procurement, Navy	156,359	99,393		99,393
Procurement of Ammo, Navy & MC	207	208		208
Other Procurement, Navy	13,742	20,333		20,333
Procurement, Marine Corps	8,546	19,240		19,240
<b>Total Department of the Navy</b>	<b>178,854</b>	<b>139,174</b>		<b>139,174</b>
Aircraft Procurement, Air Force	175,680	309,335		309,335
Procurement of Ammunition, Air Force	11,203	13,595		13,595
Other Procurement, Air Force	14,963	9,198		9,198
<b>Total Department of the Air Force</b>	<b>201,846</b>	<b>332,128</b>		<b>332,128</b>
<b>Grand Total Department of Defense</b>	<b>1,379,776</b>	<b>1,131,446</b>		<b>1,131,446</b>

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UNCLASSIFIED

Page III

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Aircraft Procurement, Army	4,674	320,355	8,700	5,471	11,001
Missile Procurement, Army			446		
Procurement of W&TCV, Army	7,389	16,626	45,510	48,177	74,050
Procurement of Ammunition, Army	23,247	26,706	26,164	26,347	27,211
Other Procurement, Army	419,062	375,037	433,898	383,241	180,605
<b>Total Department of the Army</b>	<b>454,372</b>	<b>738,724</b>	<b>514,718</b>	<b>463,236</b>	<b>292,867</b>
Aircraft Procurement, Navy	243,988	163,521	190,831	158,954	254,252
Procurement of Ammo, Navy & MC	206	212	216	223	224
Other Procurement, Navy	8,971	22,431	20,011	17,102	37,857
Procurement, Marine Corps	64,541	115,911	107,563	51,074	185,564
<b>Total Department of the Navy</b>	<b>317,706</b>	<b>302,075</b>	<b>318,621</b>	<b>227,353</b>	<b>477,897</b>
Aircraft Procurement, Air Force	744,193	316,128	17,877	24,690	31,002
Procurement of Ammunition, Air Force	6,406	7,048	7,541	6,977	7,018
Other Procurement, Air Force	9,950				
<b>Total Department of the Air Force</b>	<b>760,549</b>	<b>323,176</b>	<b>25,418</b>	<b>31,667</b>	<b>38,020</b>
<b>Grand Total Department of Defense</b>	<b>1,532,627</b>	<b>1,363,975</b>	<b>858,757</b>	<b>722,256</b>	<b>808,784</b>

UNCLASSIFIED

Page IIIA

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Summary for National Guard &amp; Reserve, Funded in NG&amp;RE

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>
Army Reserve	145,000			
Army National Guard	325,000			
<b>Total Department of the Army</b>	<b>470,000</b>			
Navy Reserve	75,000			
Marine Corps Reserve	65,000			
<b>Total Department of the Navy</b>	<b>140,000</b>			
Air Force Reserve	75,000			
Air National Guard	315,000			
<b>Total Department of the Air Force</b>	<b>390,000</b>			
<b>Grand Total NG&amp;RE</b>	<b>1,000,000</b>			

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page IV

Department of Defense  
FY 2014 President's Budget  
Exhibit P-1R FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Army Reserve					
Army National Guard					
<b>Total Department of the Army</b>					
Navy Reserve					
Marine Corps Reserve					
<b>Total Department of the Navy</b>					
Air Force Reserve					
Air National Guard					
<b>Total Department of the Air Force</b>					
<b>Grand Total NG&amp;RE</b>					

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Aircraft</u></b>									
RQ-11 (RAVEN)									
National Guard			73	5,641			73	5,641	U
Reserve			18	1,062			18	1,062	U
Helicopter, Light Utility (LUH)									
National Guard	35	243,994	19	151,991			19	151,991	U
AH-64 Apache Block IIIA Reman									
National Guard									U
UH-60 Blackhawk M Model (MYP)									
National Guard	6	108,100							U
Reserve									U
CH-47 Helicopter									
National Guard	18	540,000							U
Reserve			6	198,000			6	198,000	U
<b>Total Aircraft</b>		<b>892,094</b>		<b>356,694</b>				<b>356,694</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>									
Utility/Cargo Airplane Mods									
National Guard				9,571				9,571	U
Reserve				5,012				5,012	U
Utility Helicopter Mods									
National Guard	43	53,165		53,506				53,506	U
Comms, Nav Surveillance									
National Guard				7,298				7,298	U
GATM Rollup									
National Guard		4,327		3,391				3,391	U
Reserve		2,884		2,713				2,713	U
<b>Total Modification of Aircraft</b>		<b>60,376</b>		<b>81,491</b>				<b>81,491</b>	
<b>Total Aircraft Procurement, Army</b>		<b>952,470</b>		<b>438,185</b>				<b>438,185</b>	

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UNCLASSIFIED

Page A-1

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 01: Aircraft</u></b>											
RQ-11 (RAVEN)											
National Guard			76	10,341	21	9,610					U
Reserve			20	2,669	6	2,480					U
Helicopter, Light Utility (LUH)											
National Guard	10	96,227									U
AH-64 Apache Block IIIA Reman											
National Guard					24	276,000			24	276,000	U
UH-60 Blackhawk M Model (MYP)											
National Guard	30	551,241	33	577,586	35	544,568	11	254,804	7	154,945	U
Reserve			6	114,252							U
CH-47 Helicopter											
National Guard	6	198,000									U
Reserve			6	198,000							U
<b>Total Aircraft</b>		<b>845,468</b>		<b>902,848</b>		<b>832,658</b>		<b>254,804</b>		<b>430,945</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>											
Utility/Cargo Airplane Mods											
National Guard		3,131		3,893		3,276		8,265		2,853	U
Reserve		4,674		5,434		6,220		2,102		7,572	U
Utility Helicopter Mods											
National Guard	37	42,742	48	56,616							U
Comms, Nav Surveillance											
National Guard											U
GATM Rollup											
National Guard											U
Reserve								3,369		3,429	U
<b>Total Modification of Aircraft</b>		<b>50,547</b>		<b>65,943</b>		<b>9,496</b>		<b>13,736</b>		<b>13,854</b>	
<b>Total Aircraft Procurement, Army</b>		<b>896,015</b>		<b>968,791</b>		<b>842,154</b>		<b>268,540</b>		<b>444,799</b>	

UNCLASSIFIED

Page A-1A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
MLRS Reduced Range Practice Rockets (RRPR) National Guard		7,958	1160	8,135			1160	8,135	U
High Mobility Artillery Rocket System National Guard		17,172							U
<b>Total Other Missiles</b>		<b>25,130</b>		<b>8,135</b>				<b>8,135</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>									
Avenger Mods National Guard									U
Itas/Tow Mods National Guard Reserve		11,177							U U
MLRS Mods National Guard				32				32	U
Himars Modifications National Guard		5,620		2,492				2,492	U
<b>Total Modification of Missiles</b>		<b>16,797</b>		<b>2,524</b>				<b>2,524</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>									
Spares and Repair Parts National Guard		544							U
<b>Total Spares and Repair Parts</b>		<b>544</b>							
<b>Total Missile Procurement, Army</b>		<b>42,471</b>		<b>10,659</b>				<b>10,659</b>	

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UNCLASSIFIED

Page A-2

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 02: Other Missiles</u></b>											
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1052	8,122	1158	8,677	1158	8,484	1140	8,322	1255	8,687	U
High Mobility Artillery Rocket System National Guard											U
<b>Total Other Missiles</b>		<b>8,122</b>		<b>8,677</b>		<b>8,484</b>		<b>8,322</b>		<b>8,687</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>											
Avenger Mods National Guard					55	5,140	208	20,831	440	44,954	U
Itas/Tow Mods National Guard Reserve		6,630		20,000		13,537 446					U U
MLRS Mods National Guard		2,284		14,794		848				24,200	U
Himars Modifications National Guard		2,491		2,436		2,580		2,587		2,619	U
<b>Total Modification of Missiles</b>		<b>11,405</b>		<b>37,230</b>		<b>22,551</b>		<b>23,418</b>		<b>71,773</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
Spares and Repair Parts National Guard											U
<b>Total Spares and Repair Parts</b>											
<b>Total Missile Procurement, Army</b>		<b>19,527</b>		<b>45,907</b>		<b>31,035</b>		<b>31,740</b>		<b>80,460</b>	

UNCLASSIFIED

Page A-2A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&amp;TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
Stryker Vehicle									
National Guard	25	109,241	24	118,683			24	118,683	U
Reserve	13	169,930	8	39,561			8	39,561	U
Fist Vehicle (MOD)									
National Guard		3,468		27,000				27,000	U
Bradley Program (MOD)									
National Guard		250,710		35,000				35,000	U
Howitzer, Med Sp Ft 155mm M109a6 (MOD)									U
National Guard									U
Paladin Integrated Management (PIM)									U
National Guard									U
Assault Breacher Vehicle									U
National Guard									U
M88 FOV MODS									U
National Guard		10,000							U
Reserve									U
Joint Assault Bridge									U
National Guard									U
Reserve									U
<b>Total Tracked Combat Vehicles</b>		<b>543,349</b>		<b>220,244</b>				<b>220,244</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
Integrated Air Burst Weapon System Family									U
National Guard									U
Reserve									U
Machine Gun, Cal .50 M2 Roll									U
National Guard		10,390							U
Reserve		5,180							U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-3

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>		
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>												
Stryker Vehicle												
National Guard											U	
Reserve											U	
Fist Vehicle (MOD)												
National Guard		16,478		24,714							U	
Bradley Program (MOD)												
National Guard											U	
Howitzer, Med Sp Ft 155mm M109a6 (MOD)												
National Guard		1,908		19,733		17,515					U	
Paladin Integrated Management (PIM)												
National Guard							16	117,915		245,928	U	
Assault Breacher Vehicle												
National Guard			6	25,152							U	
M88 FOV MODS												
National Guard		12,903		9,796		9,796		9,845			U	
Reserve						4,475					U	
Joint Assault Bridge												
National Guard						4	20,700	5	26,134	11	56,676	U
Reserve						4	20,700	5	26,134	11	56,675	U
<b>Total Tracked Combat Vehicles</b>		<b>31,289</b>		<b>79,395</b>		<b>73,186</b>		<b>180,028</b>		<b>359,279</b>		
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>												
Integrated Air Burst Weapon System Family												
National Guard	366	17,604	460	17,592	528	17,566	543	12,533	431	13,600	U	
Reserve							15	787			U	
Machine Gun, Cal .50 M2 Roll												
National Guard											U	
Reserve											U	

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2033A Procurement of W&amp;TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Lightweight .50 Caliber Machine Gun National Guard			215	8,562			215	8,562	U
Mortar Systems National Guard		3,640		2,000				2,000	U
XM320 Grenade Launcher Module (GLM) National Guard	975	3,980	752	4,599			752	4,599	U
Reserve	236	965	183	1,114			183	1,114	U
M4 Carbine National Guard	128	265							U
Reserve	2136	4,435							U
Shotgun, Modular Accessory System (MASS) National Guard	647	2,296	717	2,217			717	2,217	U
Common Remotely Operated Weapons Station National Guard			97	23,000			97	23,000	U
Reserve			26	6,180			26	6,180	U
Howitzer Lt Wt 155mm (T) National Guard		5,361		5,606				5,606	U
M777 Mods National Guard				3,233				3,233	U
M2 50 Cal Machine Gun Mods National Guard		10,000							U
Reserve		5,000							U
M119 Modifications National Guard		13,946		8,291				8,291	U
M16 Rifle Mods Reserve		100							U
<b>Total Weapons and Other Combat Vehicles</b>		<b>65,558</b>		<b>64,802</b>				<b>64,802</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-4

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2033A Procurement of W&amp;TCV, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Lightweight .50 Caliber Machine Gun National Guard											U
Mortar Systems National Guard		1,500		1,500		1,500					U
XM320 Grenade Launcher Module (GLM) National Guard	759	3,606	1142	5,368	878	4,480	817	4,193	1923	3,592	U
Reserve	254	1,209	380	1,786	293	1,495	272	1,396	641	1,195	U
M4 Carbine National Guard											U
Reserve											U
Shotgun, Modular Accessory System (MASS) National Guard											U
Common Remotely Operated Weapons Station National Guard	98	23,000	98	23,000	98	23,000	98	23,000	98	23,000	U
Reserve	26	6,180	26	6,180	26	6,180	26	6,180	26	6,180	U
Howitzer Lt Wt 155mm (T) National Guard											U
M777 Mods National Guard		6,825		2,237							U
M2 50 Cal Machine Gun Mods National Guard		14,000		17,660		25,660		22,680		12,000	U
Reserve				8,660		12,660		13,680		10,000	U
M119 Modifications National Guard		7,483		26,964		26,362					U
M16 Rifle Mods Reserve											U
<b>Total Weapons and Other Combat Vehicles</b>		<b>81,407</b>		<b>110,947</b>		<b>118,903</b>		<b>84,449</b>		<b>69,567</b>	

UNCLASSIFIED

Page A-4A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 03: Spare and Repair Parts</u></b>									
Spares and Repair Parts (WTCV)									
National Guard		17,932		12,917				12,917	U
Reserve		27,895		4,306				4,306	U
		-----		-----				-----	
<b>Total Spare and Repair Parts</b>		<b>45,827</b>		<b>17,223</b>				<b>17,223</b>	
		-----		-----				-----	
<b>Total Procurement of W&amp;TCV, Army</b>		<b>654,734</b>		<b>302,269</b>				<b>302,269</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares and Repair Parts (WTCV)											
National Guard											U
Reserve											U
	-----		-----		-----		-----		-----		
<b>Total Spare and Repair Parts</b>											
	-----		-----		-----		-----		-----		
<b>Total Procurement of W&amp;TCV, Army</b>		112,696		190,342		192,089		264,477		428,846	

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Ammunition</u></b>									
Cartridge Cal .30 Blank M1909 All Types									
National Guard		480							U
Reserve		90							U
Ctg, 5.56mm, All Types									
National Guard		25,752		15,831			15,831		U
Reserve		4,827		7,916			7,916		U
CTG, 7.62mm, All Types									
National Guard		12,459		8,536			8,536		U
Reserve		2,336		4,269			4,269		U
CTG, Handgun, All Types									
National Guard		1,131		895			895		U
Reserve		211		448			448		U
CTG, .50 Cal, All Types									
National Guard		17,147		10,467			10,467		U
Reserve		3,215		5,233			5,233		U
CTG, 25mm, All Types									
National Guard		1,179		815			815		U
Reserve		221		407			407		U
CTG, 30mm, All Types									
National Guard		16,955		5,028			5,028		U
Reserve		3,179		2,514			2,514		U
CTG, 40mm, All Types									
National Guard		13,216		6,013			6,013		U
Reserve		2,478		3,008			3,008		U
60MM Mortar, All Types									
National Guard		5,006		3,427			3,427		U
Reserve		939		1,713			1,713		U
81MM Mortar, All Types									
National Guard		446		2,747			2,747		U
Reserve		83		1,374			1,374		U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-6

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 01: Ammunition</u></b>											
Cartridge Cal .30 Blank M1909 All Types											
National Guard											U
Reserve											U
Ctg, 5.56mm, All Types											
National Guard		17,946		21,801		24,073		22,507		25,109	U
Reserve		3,365		4,087		4,512		4,219		4,708	U
CTG, 7.62mm, All Types											
National Guard		9,371		9,583		9,810		11,028		11,312	U
Reserve		1,757		1,797		1,841		2,068		2,121	U
CTG, Handgun, All Types											
National Guard		1,578		1,727		1,789		1,533		1,960	U
Reserve		297		323		336		288		367	U
CTG, .50 Cal, All Types											
National Guard		12,806		12,367		12,382		12,756		14,263	U
Reserve		2,402		2,318		2,321		2,392		2,674	U
CTG, 25mm, All Types											
National Guard		991		1,425		2,348		2,360		2,538	U
Reserve		186		267		440		443		476	U
CTG, 30mm, All Types											
National Guard		7,282		7,023		7,100		4,127		4,371	U
Reserve		1,365		1,317		1,331		774		820	U
CTG, 40mm, All Types											
National Guard		8,926		9,753		9,236		10,365		8,282	U
Reserve		1,673		1,829		1,732		1,944		1,553	U
60MM Mortar, All Types											
National Guard		4,468		8,506		6,421		7,027		7,907	U
Reserve		838		1,596		1,204		1,318		1,483	U
81MM Mortar, All Types											
National Guard		3,945		8,974		11,402		7,709		9,239	U
Reserve		740		1,683		2,138		1,446		1,732	U

UNCLASSIFIED

Page A-6A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
120MM Mortar, ALL TYPES									
National Guard		17,096		8,781			8,781		U
Reserve		3,206		4,391			4,391		U
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		10,433		11,238			11,238		U
Reserve		1,956		5,619			5,619		U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		11,830		4,060			4,060		U
Reserve		2,218		2,030			2,030		U
Artillery Projectile, 155MM, All Types									
National Guard		3,027		2,623			2,623		U
Reserve		567		1,311			1,311		U
Artillery Propellants, Fuzes and Primers, All									
National Guard		1,278		597			597		U
Reserve		240		299			299		U
Mines & Clearing Charges, All Types									
National Guard		84		155			155		U
Reserve		16		77			77		U
Shoulder Launched Munitions, All Types									
National Guard		303		101			101		U
Reserve		57		50			50		U
Demolition Munitions, All Types									
National Guard		4,609		3,340			3,340		U
Reserve		864		1,667			1,667		U
Grenades, All Types									
National Guard		6,008		3,349			3,349		U
Reserve		1,127		1,673			1,673		U
Signals, All Types									
National Guard		3,313		998			998		U
Reserve		621		499			499		U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-7

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
120MM Mortar, ALL TYPES											
National Guard		9,725		7,990		9,357		9,130		10,054	U
Reserve		1,823		1,498		1,755		1,712		1,885	U
Cartridges, Tank, 105MM and 120MM, All Types											
National Guard		14,621		14,632		15,563		15,485		15,867	U
Reserve		2,742		2,744		2,917		2,903		2,975	U
Artillery Cartridges, 75MM & 105MM, All Types											
National Guard		4,239		4,560		3,520		4,795		3,530	U
Reserve		795		855		660		899		662	U
Artillery Projectile, 155MM, All Types											
National Guard		4,502		9,220		3,188		7,362		6,336	U
Reserve		844		1,729		598		1,380		1,188	U
Artillery Propellants, Fuzes and Primers, All											
National Guard		1,435									U
Reserve		269									U
Mines & Clearing Charges, All Types											
National Guard											U
Reserve											U
Shoulder Launched Munitions, All Types											
National Guard		162		165		168		170		172	U
Reserve		30		31		32		32		32	U
Demolition Munitions, All Types											
National Guard		3,853		3,672		3,843		4,033		4,064	U
Reserve		722		691		720		757		764	U
Grenades, All Types											
National Guard		5,318		5,594		5,561		5,767		6,476	U
Reserve		998		1,048		1,043		1,082		1,215	U
Signals, All Types											
National Guard		1,218		1,571		1,077		1,590		1,100	U
Reserve		229		295		203		298		207	U

UNCLASSIFIED

Page A-7A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Simulators, All Types									
National Guard		407		1,038			1,038		U
Reserve		75		518			518		U
Ammo Components, All Types									
National Guard		2,894		1,548			1,548		U
Reserve		543		774			774		U
Non-Lethal Ammunition, All Types									
National Guard		2,378		734			734		U
Reserve		447		366			366		U
Cad/Pad All Types									
National Guard		872		664			664		U
Reserve		163		332			332		U
Items Less Than \$5 Million (AMMO)									
National Guard		1,119		1,508			1,508		U
Reserve		210		755			755		U
Ammunition Peculiar Equipment									
National Guard		4,176		1,569			1,569		U
Reserve		783		785			785		U
First Destination Transportation (AMMO)									
National Guard		2,194		1,411			1,411		U
Reserve		411		705			705		U
Closeout Liabilities									
National Guard				11			11		U
Reserve				5			5		U
<b>Total Ammunition</b>		<b>196,875</b>		<b>146,222</b>			<b>146,222</b>		
<b>Total Procurement of Ammunition, Army</b>		<b>196,875</b>		<b>146,222</b>			<b>146,222</b>		

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-8

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
Simulators, All Types											
National Guard		836		2,142		2,007		1,835		1,735	U
Reserve		157		401		377		346		326	U
Ammo Components, All Types											
National Guard		2,040		2,086		2,173		2,218		2,288	U
Reserve		382		391		407		416		429	U
Non-Lethal Ammunition, All Types											
National Guard		1,178		1,498		179		357		128	U
Reserve		221		281		34		67		25	U
Cad/Pad All Types											
National Guard		578		1,307		1,239		1,104		1,028	U
Reserve		108		245		232		207		193	U
Items Less Than \$5 Million (AMMO)											
National Guard		1,988		1,847		1,851		1,899		1,912	U
Reserve		373		347		348		357		359	U
Ammunition Peculiar Equipment											
National Guard		2,657		2,630		2,850		2,894		2,943	U
Reserve		498		493		534		543		552	U
First Destination Transportation (AMMO)											
National Guard		2,292		2,329		2,376		2,416		2,458	U
Reserve		430		437		446		453		461	U
Closeout Liabilities											
National Guard		17		18		18		19		20	U
Reserve		3		3		3		3		4	U
<b>Total Ammunition</b>		<b>147,219</b>		<b>169,126</b>		<b>165,695</b>		<b>166,833</b>		<b>172,303</b>	
<b>Total Procurement of Ammunition, Army</b>		<b>147,219</b>		<b>169,126</b>		<b>165,695</b>		<b>166,833</b>		<b>172,303</b>	

UNCLASSIFIED

Page A-8A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>									
Tactical Trailers/Dolly Sets									
National Guard									U
Reserve									U
Semitrailers, Flatbed:									
National Guard									U
Reserve		596							U
Truck, Dump, 20t (CCE)									
National Guard									U
Reserve									U
Family of Medium Tactical Veh (FMTV)									
National Guard	1085	379,308	493	139,542			493	139,542	U
Reserve	352	30,465	343	84,659			343	84,659	U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard	3159	271,472	45	15,707			45	15,707	U
Reserve	4401	273,266	41	12,231			41	12,231	U
Pls Esp									
National Guard	413	184,163							U
Reserve	151	67,316							U
Mine Protection Vehicle Family									
Reserve		36,645							U
Hvy Expanded Mobile Tactical Truck Ext Serv									
National Guard	230	86,192	31	14,941			31	14,941	U
Reserve	105	41,198	6	2,737			6	2,737	U
Modification of In Svc Equip									
National Guard									U
Reserve				7,131				7,131	U
<b>Total Tactical and Support Vehicles</b>		<b>1,370,621</b>		<b>276,948</b>				<b>276,948</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-9

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>											
Tactical Trailers/Dolly Sets											
National Guard	11	1,850	66	3,111	81	3,887	96	4,710	114	5,678	U
Reserve	5	800	51	2,376	70	3,360	68	3,315	73	3,660	U
Semitrailers, Flatbed:											
National Guard	40	6,841	1	162		108					U
Reserve											U
Truck, Dump, 20t (CCE)											
National Guard					15	9,379	36	15,390	51	21,392	U
Reserve					6	3,656	14	5,999	21	9,000	U
Family of Medium Tactical Veh (FMTV)											
National Guard	567	150,367									U
Reserve	235	63,628									U
Family of Heavy Tactical Vehicles (FHTV)											
National Guard	80	5,762	61	3,980	125	8,101	260	17,084			U
Reserve	84	4,820	73	3,379	35	1,658	176	8,341	24	3,607	U
Pls Esp											
National Guard			15	7,016	36	16,900	23	11,732			U
Reserve			7	3,342	37	16,900	16	7,050			U
Mine Protection Vehicle Family											
Reserve											U
Hvy Expanded Mobile Tactical Truck Ext Serv											
National Guard			36	15,305	102	41,584	118	45,979			U
Reserve	77	39,525	32	12,119	40	16,749	32	13,797			U
Modification of In Svc Equip											
National Guard	3	4,404	29	22,645							U
Reserve	3	4,403	23	17,159	21	19,734	5	7,123			U
<b>Total Tactical and Support Vehicles</b>		<b>282,400</b>		<b>90,594</b>		<b>142,016</b>		<b>140,520</b>		<b>43,337</b>	

UNCLASSIFIED

Page A-9A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>									
Win-T - Ground Forces Tactical Network									
National Guard		6,132		24,525			24,525		U
Reserve									U
Joint Incident Site Communications Capability									
National Guard									U
Defense Enterprise Wideband Satcom Systems									
National Guard		900							U
Reserve		900							U
Navstar Global Positioning System (SPACE)									
Reserve	614	658							U
Smart-T (SPACE)									
National Guard				65,771			65,771		U
Global Brdcst Svc - GBS									
National Guard				43,339			43,339		U
Reserve				3,792			3,792		U
Mod of In-Svc Equip (TAC SAT)									
National Guard	60	14,368	25	21,181			25	21,181	U
Army Global Cmd & Control Sys (AGCCS)									
National Guard		2,672							U
Reserve		1,092							U
Joint Tactical Radio System									
National Guard			2036	104,462			2036	104,462	U
Mid-Tier Networking Vehicular Radio (MNVR)									
National Guard				12,933			12,933		U
Spider Apla Remote Control Unit									
National Guard	89	11,788		13,719			13,719		U
Reserve	8	1,593							U

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UNCLASSIFIED

Page A-10

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>											
Win-T - Ground Forces Tactical Network											
National Guard	327	161,444		49,298	526	383,223	18	195,737			U
Reserve	58	2,441		4,694	52	7,549		8,782			U
Joint Incident Site Communications Capability											
National Guard		7,869		8,166		5,240		5,330		5,850	U
Defense Enterprise Wideband Satcom Systems											
National Guard											U
Reserve											U
Navstar Global Positioning System (SPACE)											
Reserve											U
Smart-T (SPACE)											
National Guard											U
Global Brdcst Svc - GBS											
National Guard	87	26,106	25	14,889							U
Reserve	7	2,100									U
Mod of In-Svc Equip (TAC SAT)											
National Guard											U
Army Global Cmd & Control Sys (AGCCS)											
National Guard											U
Reserve											U
Joint Tactical Radio System											
National Guard	2512	88,483	2512	88,483	2512	88,483	2512	88,483	2389	78,737	U
Mid-Tier Networking Vehicular Radio (MNVR)											
National Guard			67	14,963	93	20,925	93	20,925	96	21,654	U
Spider Apla Remote Control Unit											
National Guard											U
Reserve											U

UNCLASSIFIED

Page A-10A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Tactical Communications and Protective System National Guard									U
Unified Command Suite National Guard									U
Gunshot Detection System (GDS) National Guard	343	4,000	18	933			18	933	U
Family of Med Comm for Combat Casualty Care National Guard		9,413							U
Reserve		4,097							U
Medical Comm for CBT Casualty Care (MC4) National Guard			696	4,602			696	4,602	U
Reserve			185	926			185	926	U
Army CA/MISO GPF Equipment Reserve	280	28,266	1540	28,781			1540	28,781	U
TSEC - Army Key Mgt Sys (AKMS) National Guard	26	178	1826	4,510			1826	4,510	U
Reserve	26	178	609	1,504			609	1,504	U
Information System Security Program-ISSP National Guard	96	434	741	5,985			741	5,985	U
Reserve	32	145	247	1,995			247	1,995	U
Communications Security (COMSEC) National Guard									U
Reserve									U
Prophet Ground National Guard			3	6,900			3	6,900	U
DCGS-A (MIP) National Guard		19,928	240	1,097			240	1,097	U
Reserve		35							U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard				637				637	U

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UNCLASSIFIED

Page A-11

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S e c</u>
	<u>Quantity</u>	<u>Cost</u>									
Tactical Communications and Protective System National Guard	4152	8,273	2500	5,014							U
Unified Command Suite National Guard		18,000		18,000		17,447		17,855		17,586	U
Gunshot Detection System (GDS) National Guard											U
Family of Med Comm for Combat Casualty Care National Guard		9,450		9,450		7,447		6,478		500	U
Reserve		12,461		13,858		16,415		16,101		11,527	U
Medical Comm for CBT Casualty Care (MC4) National Guard											U
Reserve											U
Army CA/MISO GPF Equipment Reserve	323	61,096	258	46,563	1658	57,202	1509	38,794	1795	26,000	U
TSEC - Army Key Mgt Sys (AKMS) National Guard			146	555	146	553	146	637	146	598	U
Reserve			73	278	73	277	73	318	73	299	U
Information System Security Program-ISSP National Guard	227	1,415	267	1,698	83	542	204	1,242	28	198	U
Reserve	113	707	134	849	41	271	102	621	14	99	U
Communications Security (COMSEC) National Guard	175	2,400	223	2,861	184	2,415	251	1,527	123	1,077	U
Reserve	88	1,201	112	1,430	92	1,207	125	764	61	539	U
Prophet Ground National Guard	2	5,600	4	12,000		18,000					U
DCGS-A (MIP) National Guard	443	34,600	446	22,600	449	22,600	446	22,600	445	22,984	U
Reserve											U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		639		665		684		700		712	U

UNCLASSIFIED

Page A-11A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Lightweight Counter Mortar Radar National Guard	17	38,655	16	25,000			16	25,000	U
Faad Gbs National Guard				7,980				7,980	U
Sentinel Mods National Guard	10	19,305	30	14,381			30	14,381	U
Sense Through the Wall (STTW) National Guard				2,881				2,881	U
Reserve				291				291	U
Night Vision Devices National Guard	1435	29,627	2327	39,633			2327	39,633	U
Reserve	43	2,188	320	6,989			320	6,989	U
Long Range Advanced Scout Surveillance System National Guard	118	62,037							U
Night Vision, Thermal Wpn Sight National Guard	8607	54,623		11,847				11,847	U
Reserve	834	4,550		1,979				1,979	U
Small Tactical Optical Rifle Mounted MLRF National Guard	215	2,983		5,000				5,000	U
Reserve									U
Green Laser Interdiction System (GLIS) National Guard		8,000		514				514	U
Reserve		2,788		500				500	U
Indirect Fire Protection Family of Systems National Guard				11,168				11,168	U
Artillery Accuracy Equip National Guard		1,298							U
Profiler National Guard		1,170	51	4,394			51	4,394	U

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UNCLASSIFIED

Page A-12

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Lightweight Counter Mortar Radar National Guard	7	14,835	5	13,829	4	11,595	9	34,807	5	15,090	U
Faad Gbs National Guard											U
Sentinel Mods National Guard	40	21,683	60	34,597	86	5,494	40	27,826	46	33,295	U
Sense Through the Wall (STTW) National Guard Reserve											U U
Night Vision Devices National Guard Reserve	1650 388	52,604 10,987	5766 1511	94,595 22,935	8471 19	131,363 984	4464 18	77,000 1,000	730 115	18,000 1,709	U U
Long Range Advanced Scout Surveillance System National Guard											U
Night Vision, Thermal Wpn Sight National Guard Reserve		3,277	1139 1139	32,520 3,789	1937 1937	19,402 5,529	3103 3103	40,000 5,700	3274	50,000	U U
Small Tactical Optical Rifle Mounted MLRF National Guard Reserve	201 67	3,000 1,000	710	10,000	579	5,000	475	4,000			U U
Green Laser Interdiction System (GLIS) National Guard Reserve		516 500									U U
Indirect Fire Protection Family of Systems National Guard			8	18,851	8	20,751	7	16,450			U
Artillery Accuracy Equip National Guard		200		1,050		650					U
Profiler National Guard		2,141		1,485		1,570					U

UNCLASSIFIED

Page A-12A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mod of In-Svc Equip (Firefinder Radars) National Guard		3,005		3,075			3,075		U
Joint Battle Command - Platform (JBC-P) National Guard									U
Lightweight Laser Designator/Rangefinder National Guard		37,552							U
JOINT EFFECTS TARGETING SYSTEM (JETS) National Guard									U
Mod of In-Svc Equip (LLDR) National Guard				6,076			6,076		U
Mortar Fire Control System National Guard	78	9,573		18,751			18,751		U
Counterfire Radars National Guard	8	110,517	6	105,059			6	105,059	U
Tactical Operations Centers Reserve		48,627	112	20,161			112	20,161	U
Fire Support C2 Family National Guard	386	10,223	656	23,448			656	23,448	U
Battle Command Sustainment Support System National Guard	169	4,547	62	1,135			62	1,135	U
Reserve	237	6,193	67	1,217			67	1,217	U
Faad C2 National Guard		2,500		2,475				2,475	U
AIR & MSL Defense Planning & Control Sys National Guard	10	40,851	5	20,981			5	20,981	U
Reserve									U
Knight Family National Guard	7	34,524							U

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UNCLASSIFIED

Page A-13

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S e c</u>
	<u>Quantity</u>	<u>Cost</u>									
Mod of In-Svc Equip (Firefinder Radars) National Guard											U
Joint Battle Command - Platform (JBC-P) National Guard	615	17,829	1751	12,441	2210	18,267	2198	20,565	300	20,977	U
Lightweight Laser Designator/Rangefinder National Guard											U
JOINT EFFECTS TARGETING SYSTEM (JETS) National Guard			38	15,000					113	31,247	U
Mod of In-Svc Equip (LLDR) National Guard	49	7,653	106	16,843	121	19,600	145	24,000			U
Mortar Fire Control System National Guard	37	4,771	37	4,593							U
Counterfire Radars National Guard	9	149,201	19	270,610	12	155,195	4	62,237			U
Tactical Operations Centers Reserve											U
Fire Support C2 Family National Guard	230	17,126		14,063		14,182		10,335		7,415	U
Battle Command Sustainment Support System National Guard	37	3,201									U
Reserve	102	8,823									U
Faad C2 National Guard		2,440									U
AIR & MSL Defense Planning & Control Sys National Guard	6	23,543	4	19,981	4	18,025	1	29,380		3,000	U
Reserve	1	3,924	2	9,990	1	4,506					U
Knight Family National Guard											U

UNCLASSIFIED

Page A-13A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Network Management Initialization and Service									
National Guard		10,496		18,880			18,880		U
Reserve		5,576		10,030			10,030		U
Maneuver Control System (MCS)									
National Guard	210	35,453	116	8,242			116	8,242	U
Reserve	313	17,588	275	19,539			275	19,539	U
Global Combat Support System-Army (GCSS-A)									
National Guard		24,357							U
Reserve		909							U
Single Army Logistics Enterprise (SALE)									
National Guard			1706	51,443			1706	51,443	U
Reserve			814	39,813			814	39,813	U
Logistics Automation									
National Guard		9,735							U
Reserve		3,826							U
Reconnaissance and Surveying Instrument Set									
National Guard	139	8,182		9,245				9,245	U
Reserve	89	4,757		4,654				4,654	U
CSS Communications									
National Guard		14,959							U
Reserve		4,044							U
Items Less Than \$5M (Surveying Equipment)									
National Guard	66	2,234	25	1,109			25	1,109	U
Reserve	27	860	14	1,293			14	1,293	U
<b>Total Communications and Electronics Equipment</b>		<b>785,089</b>		<b>846,775</b>				<b>846,775</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
Protective Systems									
National Guard		4,015							U
Reserve		1,147							U

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UNCLASSIFIED

Page A-14

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Network Management Initialization and Service											
National Guard		14,092		11,799		2,573		2,462		2,198	U
Reserve		6,039		6,268		1,367		1,307		1,168	U
Maneuver Control System (MCS)											
National Guard	273	5,458	1453	19,846	2674	31,686	1593	69,826	872	5,000	U
Reserve	1033	20,663	866	16,777	1011	30,335	1123	53,080	618	5,000	U
Global Combat Support System-Army (GCSS-A)											
National Guard		20,493		45,341		41,724		37,295			U
Reserve		26,458		54,694		47,212		43,320			U
Single Army Logistics Enterprise (SALE)											
National Guard											U
Reserve											U
Logistics Automation											
National Guard											U
Reserve											U
Reconnaissance and Surveying Instrument Set											
National Guard	125	10,901	92	9,030	87	6,648	65	6,796	90	8,245	U
Reserve	63	6,540	48	6,600	55	5,634	36	5,142	59	6,118	U
CSS Communications											
National Guard											U
Reserve											U
Items Less Than \$5M (Surveying Equipment)											
National Guard	16	1,615	25	2,177	20	1,719	1	367			U
Reserve			17	1,505	14	1,252	2	417			U
<b>Total Communications and Electronics Equipment</b>		<b>905,798</b>		<b>1,087,523</b>		<b>1,252,743</b>		<b>1,000,206</b>		<b>396,822</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>											
Protective Systems											
National Guard											U
Reserve											U

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Family of Non-Lethal Equipment (FNLE)									
National Guard	768	6,143	797	1,992			797	1,992	U
Reserve	424	2,426	265	718			265	718	U
Base Defense Systems (BDS)									
National Guard	3020	14,422	223	1,510			223	1,510	U
Reserve	886	4,120	64	432			64	432	U
CBRN Defense									
National Guard			63	952			63	952	U
Reserve			63	953			63	953	U
Smoke & Obscurant Family: SOF (NON AAO ITEM)									
Reserve	60	362							U
Tactical Bridging									
National Guard			4	19,961			4	19,961	U
Reserve	2	10,935		8,050				8,050	U
Tactical Bridge, Float-Ribbon									
National Guard			7	4,143			7	4,143	U
Reserve	14	15,300	3	1,075			3	1,075	U
Handheld Standoff Minefield Detection Sys-Hst									
National Guard	666	10,358							U
Reserve	666	10,403							U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
National Guard									U
Reserve									U
Robotic Combat Support System (RCSS)									
National Guard									U
Reserve				2,114				2,114	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard	265	13,329	51	2,511			51	2,511	U
< \$5m, Countermining Equipment									
National Guard				776				776	U
Reserve				296				296	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-15

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>									
Family of Non-Lethal Equipment (FNLE)											
National Guard		388									U
Reserve		130									U
Base Defense Systems (BDS)											
National Guard	1316	7,231			130	710					U
Reserve	375	2,060			37	203					U
CBRN Defense											
National Guard					23	22,805	23	21,036	6	5,100	U
Reserve									6	5,100	U
Smoke & Obscurant Family: SOF (NON AAO ITEM)											
Reserve											U
Tactical Bridging											
National Guard			1	3,034			4	12,313	6	18,783	U
Reserve			1	3,034	2	6,200	3	9,235	1	3,131	U
Tactical Bridge, Float-Ribbon											
National Guard											U
Reserve									1	793	U
Handheld Standoff Minefield Detection Sys-Hst											
National Guard											U
Reserve											U
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)											
National Guard	36	8,579	95	16,795					198	34,295	U
Reserve	22	1,514	101	5,879	71	11,474	128	15,168	119	22,668	U
Robotic Combat Support System (RCSS)											
National Guard			15	5,272	13	4,935	9	2,949	12	2,158	U
Reserve			25	9,722	21	9,274	16	5,774	17	3,530	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)											
National Guard	1391	4,184	96	4,141	28	5,060	40	7,489	42	24,870	U
< \$5m, Countermining Equipment											
National Guard	10	339	35	1,112					22	817	U
Reserve	3	105	9	254	7	246	6	207	9	311	U

UNCLASSIFIED

Page A-15A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Heaters and ECU'S									
National Guard			274	1,863			274	1,863	U
Reserve	237	2,299	643	7,469			643	7,469	U
Field Feeding Equipment									
National Guard	68	9,066	102	9,976			102	9,976	U
Reserve	8	1,067	83	10,714			83	10,714	U
Cargo Aerial Del & Personnel Parachute System									
National Guard			5820	29,854			5820	29,854	U
Reserve			1237	6,465			1237	6,465	U
Mortuary Affairs Systems									
Reserve	15	7,384							U
Family of Engr Combat and Construction Sets									
National Guard			91	10,633			91	10,633	U
Reserve			77	7,903			77	7,903	U
Items Less Than \$5M (Eng Spt)									
National Guard	341	4,606	412	3,633			412	3,633	U
Reserve	222	3,131	24	907			24	907	U
Distribution Systems, Petroleum & Water									
National Guard	246	27,528	112	19,355			112	19,355	U
Reserve	48	19,182	11	1,695			11	1,695	U
Combat Support Medical									
National Guard	234	6,670	273	5,610			273	5,610	U
Reserve	309	10,528	624	12,300			624	12,300	U
MEDEVAC Misson Equipment Package (MEP)									
National Guard				13,967				13,967	U
Mobile Maintenance Equipment Systems									
National Guard	90	14,403	11	1,329			11	1,329	U
Reserve	215	18,744	4	518			4	518	U
Items Less Than \$5.0M (Maint Eq)									
National Guard									U
Reserve									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-16

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S e c</u>
	<u>Quantity</u>	<u>Cost</u>									
Heaters and ECU'S											
National Guard	148	2,064	484	6,884	537	7,279	489	7,701			U
Reserve	61	982	458	4,827	480	5,583	473	5,929			U
Field Feeding Equipment											
National Guard	102	10,270	98	9,999	85	9,243	54	5,126	60	5,676	U
Reserve	74	10,656	71	10,147	74	10,462	37	4,602	40	4,908	U
Cargo Aerial Del & Personnel Parachute System											
National Guard	9	992	76	2,365	903	5,580			3	306	U
Reserve	4	401		155							U
Mortuary Affairs Systems											
Reserve											U
Family of Engr Combat and Construction Sets											
National Guard	109	16,376	106	16,372	85	15,144	52	12,536	34	10,444	U
Reserve	53	8,155	54	8,154	46	7,714	32	6,781	22	5,490	U
Items Less Than \$5M (Eng Spt)											
National Guard	85	1,758	75	1,908	74	1,863	76	1,908	76	1,908	U
Reserve											U
Distribution Systems, Petroleum & Water											
National Guard	299	36,086	272	33,275	255	31,305	298	37,996	225	29,301	U
Reserve	13	1,653	39	4,914	140	18,154	51	6,950	50	6,959	U
Combat Support Medical											
National Guard	1315	6,735	787	6,551	747	8,668	279	3,212	385	6,685	U
Reserve	435	3,460	1431	23,472	91	1,513	449	7,312	348	6,101	U
MEDEVAC Misson Equipment Package (MEP)											
National Guard	51	22,804	9	2,131	50	4,530	66	5,994	43	3,120	U
Mobile Maintenance Equipment Systems											
National Guard	11	9,155	21	13,219	23	15,534	24	14,228	22	13,206	U
Reserve	1	1,200	3	2,254	3	2,407	4	2,422	3	2,252	U
Items Less Than \$5.0M (Maint Eq)											
National Guard	200	2,387	279	2,188	266	2,188	473	2,188	412	2,188	U
Reserve	21	198	48	223	32	223	19	223	47	223	U

UNCLASSIFIED

Page A-16A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Scrapers, Earthmoving National Guard Reserve	18	10,653	9	6,146			9	6,146	U U
Mission Modules - Engineering National Guard Reserve	28	28,733	6	3,544			6	3,544	U U
Compactor National Guard Reserve	242 157	1,409 918							U U
Hydraulic Excavator National Guard Reserve									U U
Tractor, Full Tracked National Guard Reserve	83 47	21,519 11,431	44 4	16,081 3,209			44 4	16,081 3,209	U U
All Terrain Cranes National Guard Reserve									U U
Plant, Asphalt Mixing National Guard			1	3,679			1	3,679	U
High Mobility Engineer Excavator (HMEE) National Guard Reserve	17 5	9,428 6,106	69 7	29,042 1,000			69 7	29,042 1,000	U U
Enhanced Rapid Airfield Construction Capap National Guard Reserve									U U
Const Equip Esp National Guard Reserve			5 4	2,097 1,232			5 4	2,097 1,232	U U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-17

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
Scrapers, Earthmoving											
National Guard	25	17,505	19	13,627	13	9,283	24	17,257	8	6,400	U
Reserve	9	6,059	5	3,399	7	5,046	7	4,646	2	1,723	U
Mission Modules - Engineering											
National Guard	13	9,721									U
Reserve											U
Compactor											
National Guard											U
Reserve											U
Hydraulic Excavator											
National Guard	57	26,063									U
Reserve	39	18,044									U
Tractor, Full Tracked											
National Guard	34	11,531	33	11,402	45	15,461	25	8,588	26	8,859	U
Reserve	10	4,036	10	3,991	14	5,411	9	3,006	9	3,101	U
All Terrain Cranes											
National Guard	8	8,740	11	11,199	17	17,072	13	13,189	10	10,736	U
Reserve	4	4,966	6	6,363	9	9,700	7	7,494	5	6,100	U
Plant, Asphalt Mixing											
National Guard											U
High Mobility Engineer Excavator (HMEE)											
National Guard	20	14,840									U
Reserve	4	2,968									U
Enhanced Rapid Airfield Construction Capap											
National Guard	53	6,642	60	7,182	21	5,787	14	4,967			U
Reserve	19	2,139	28	3,606	10	2,916	27	9,580			U
Const Equip Esp											
National Guard	36	7,240	33	6,619	34	6,732	30	5,418	34	6,750	U
Reserve	24	4,826	22	4,413	22	4,487	20	4,390	23	4,500	U

UNCLASSIFIED

Page A-17A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5.0M (Const Equip)									
National Guard	28	6,622		4,445			4,445		U
Reserve	16	3,712							U
Army Watercraft Esp									
Reserve									U
Generators and Associated Equip									
National Guard	203	8,284	208	7,528			208	7,528	U
Reserve	889	8,371	499	5,129			499	5,129	U
Family of Forklifts									
National Guard	87	15,163	8	780			8	780	U
Reserve	65	10,073	29	2,592			29	2,592	U
Training Devices, Nonsystem									
National Guard	5	9,047	67	2,564			67	2,564	U
Reserve	6	5,003	37	2,776			37	2,776	U
Close Combat Tactical Trainer									
National Guard		3,757	3	6,500			3	6,500	U
Reserve		1,177		1,325				1,325	U
Aviation Combined Arms Tactical Trainer									
National Guard		2,865		3,341				3,341	U
Reserve		1,637		1,909				1,909	U
Gaming Technology In Support of Army Training									
National Guard				1,000				1,000	U
Reserve				600				600	U
Calibration Sets Equipment									
National Guard	3	5,080		1,400				1,400	U
Integrated Family of Test Equipment (IFTE)									
National Guard		13,859	1004	22,937			1004	22,937	U
Reserve		882	245	3,378			245	3,378	U
Test Equipment Modernization (TEMOD)									
National Guard	3052	8,313	1146	7,414			1146	7,414	U
Reserve	647	1,895	226	2,087			226	2,087	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-18

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	<u>FY 2014</u>		<u>FY 2015</u>		<u>FY 2016</u>		<u>FY 2017</u>		<u>FY 2018</u>		<u>S</u> <u>e</u> <u>c</u>
	<u>Quantity</u>	<u>Cost</u>									
Items Less Than \$5.0M (Const Equip)											
National Guard	39	4,103	47	5,976	22	3,457	34	4,450	37	4,978	U
Reserve	18	1,716	25	2,601	21	3,330	25	3,732	27	3,343	U
Army Watercraft Esp											
Reserve						20,050					U
Generators and Associated Equip											
National Guard	1761	41,183	1899	56,212	2508	72,645	2732	80,461	285	14,575	U
Reserve	941	22,305	1079	26,837	1556	36,995	1648	40,762	172	8,957	U
Family of Forklifts											
National Guard	9	871	11	1,030	11	1,077	13	1,382	15	1,627	U
Reserve	24	2,262	22	2,139	23	2,356	22	2,326	21	2,182	U
Training Devices, Nonsystem											
National Guard	37	26,036	258	22,963	286	28,051	328	23,525	116	5,706	U
Reserve	42	5,432	89	3,780	227	11,848	318	5,161	111	4,054	U
Close Combat Tactical Trainer											
National Guard	3	8,011	4	10,068	5	9,276	4	8,337	7	7,926	U
Reserve	1	2,671		2,110		1,795		1,733		1,755	U
Aviation Combined Arms Tactical Trainer											
National Guard		8,496		8,147		8,724		8,339		8,911	U
Reserve		4,854		4,655		4,986		4,765		5,092	U
Gaming Technology In Support of Army Training											
National Guard		4,969		4,700		3,250		2,250		3,700	U
Reserve		1,493		1,142		1,369		1,021		1,024	U
Calibration Sets Equipment											
National Guard	1	1,952	1	1,865	1	1,861		1,129	1	2,000	U
Integrated Family of Test Equipment (IFTE)											
National Guard	794	25,343	636	23,465	773	28,685	722	28,865	763	16,450	U
Reserve	198	3,736	162	3,438	196	3,956	183	3,847	195	4,200	U
Test Equipment Modernization (TEMOD)											
National Guard	780	6,565	650	8,773	509	11,541	321	11,778	99	9,095	U
Reserve	360	2,250	229	2,908	136	2,860	75	2,856	24	2,242	U

UNCLASSIFIED

Page A-18A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Systems (OPA3)									
National Guard		1,715							U
Reserve		490							U
Modification of In-Svc Equipment (OPA-3)									
National Guard	155	4,525	77	2,413			77	2,413	U
Reserve	155	4,525	92	12,846			92	12,846	U
<b>Total Other Support Equipment</b>		<b>424,760</b>		<b>348,668</b>				<b>348,668</b>	
<b>Total Other Procurement, Army</b>		<b>2,580,470</b>		<b>1,472,391</b>				<b>1,472,391</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-19

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Physical Security Systems (OPA3)											
National Guard											U
Reserve											U
Modification of In-Svc Equipment (OPA-3)											
National Guard	75	2,655	117	3,799	31	2,895		1,395		1,395	U
Reserve	102	20,675	136	2,015	27	1,543	1	2,348	1	2,140	U
<b>Total Other Support Equipment</b>		<b>502,760</b>		<b>468,705</b>		<b>552,742</b>		<b>518,276</b>		<b>379,844</b>	
<b>Total Other Procurement, Army</b>		<b>1,690,958</b>		<b>1,646,822</b>		<b>1,947,501</b>		<b>1,659,002</b>		<b>820,003</b>	

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Other Aircraft</u></b>									
KC-130J Reserve	1	87,288		25,995				25,995	U
		-----		-----		-----		-----	
<b>Total Other Aircraft</b>		<b>87,288</b>		<b>25,995</b>				<b>25,995</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
Adversary Reserve				4,289				4,289	U
H-53 Series Reserve		16,301		23,701				23,701	U
C-130 Series Reserve		19,027		19,097				19,097	U
Cargo/Transport A/C Series Reserve		33,743		26,311				26,311	U
		-----		-----		-----		-----	
<b>Total Modification of Aircraft</b>		<b>69,071</b>		<b>73,398</b>				<b>73,398</b>	
		-----		-----		-----		-----	
<b>Total Aircraft Procurement, Navy</b>		<b>156,359</b>		<b>99,393</b>				<b>99,393</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-1

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 04: Other Aircraft</u></b>											
KC-130J Reserve	2	166,646	1	102,814	1	133,512	1	105,284	2	202,993	U
<b>Total Other Aircraft</b>		<b>166,646</b>		<b>102,814</b>		<b>133,512</b>		<b>105,284</b>		<b>202,993</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>											
Adversary Reserve		2,992		1,497							U
H-53 Series Reserve		40,852		21,004		18,622		15,203		12,222	U
C-130 Series Reserve		18,911		22,133		22,466		21,879		22,260	U
Cargo/Transport A/C Series Reserve		14,587		16,073		16,231		16,588		16,777	U
<b>Total Modification of Aircraft</b>		<b>77,342</b>		<b>60,707</b>		<b>57,319</b>		<b>53,670</b>		<b>51,259</b>	
<b>Total Aircraft Procurement, Navy</b>		<b>243,988</b>		<b>163,521</b>		<b>190,831</b>		<b>158,954</b>		<b>254,252</b>	

UNCLASSIFIED

Page N-1A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>									
Other Ship Gun Ammunition Reserve		54		55				55	U
Small Arms & Landing Party Ammo Reserve		64		64				64	U
Pyrotechnic and Demolition Reserve		89		89				89	U
<b>Total Proc Ammo, Navy</b>		<b>207</b>		<b>208</b>				<b>208</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>207</b>		<b>208</b>				<b>208</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>											
Other Ship Gun Ammunition Reserve		55		58		59		59		60	U
Small Arms & Landing Party Ammo Reserve		63		65		66		68		68	U
Pyrotechnic and Demolition Reserve		88		89		91		96		96	U
<b>Total Proc Ammo, Navy</b>		<b>206</b>		<b>212</b>		<b>216</b>		<b>223</b>		<b>224</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>		<b>206</b>		<b>212</b>		<b>216</b>		<b>223</b>		<b>224</b>	

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line Item Nomenclature	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>									
Standard Boats Reserve		1,081		1,105				1,105	U
		-----		-----		-----		-----	
<b>Total Ships Support Equipment</b>		<b>1,081</b>		<b>1,105</b>				<b>1,105</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>									
Passenger Carrying Vehicles Reserve		252		335				335	U
Construction & Maintenance Equip Reserve		644		349				349	U
Tactical Vehicles Reserve		9,453		11,841				11,841	U
Items Under \$5 Million Reserve		144		1,120				1,120	U
		-----		-----		-----		-----	
<b>Total Civil Engineering Support Equip</b>		<b>10,493</b>		<b>13,645</b>				<b>13,645</b>	
<b><u>Budget Activity 06: Supply Support Equipment</u></b>									
Materials Handling Equipment Reserve		32		1,196				1,196	U
		-----		-----		-----		-----	
<b>Total Supply Support Equipment</b>		<b>32</b>		<b>1,196</b>				<b>1,196</b>	
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>									
C4ISR Equipment Reserve		136		1,909				1,909	U
Physical Security Equipment Reserve		2,000		2,478				2,478	U
		-----		-----		-----		-----	
<b>Total Personnel &amp; Command Support Equip</b>		<b>2,136</b>		<b>4,387</b>				<b>4,387</b>	
		-----		-----		-----		-----	
<b>Total Other Procurement, Navy</b>		<b>13,742</b>		<b>20,333</b>				<b>20,333</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-3

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line Item Nomenclature	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>											
Standard Boats Reserve		1,103		1,132		1,144		1,164		1,184	U
		-----		-----		-----		-----		-----	
<b>Total Ships Support Equipment</b>		<b>1,103</b>		<b>1,132</b>		<b>1,144</b>		<b>1,164</b>		<b>1,184</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>											
Passenger Carrying Vehicles Reserve		340		344		350		356		362	U
Construction & Maintenance Equip Reserve		354		362		367		373		380	U
Tactical Vehicles Reserve		398		12,986		10,286		7,314		27,342	U
Items Under \$5 Million Reserve		1,577		1,815		2,059		2,094		2,694	U
		-----		-----		-----		-----		-----	
<b>Total Civil Engineering Support Equip</b>		<b>2,669</b>		<b>15,507</b>		<b>13,062</b>		<b>10,137</b>		<b>30,778</b>	
<b><u>Budget Activity 06: Supply Support Equipment</u></b>											
Materials Handling Equipment Reserve		902		1,440		1,395		1,280		1,303	U
		-----		-----		-----		-----		-----	
<b>Total Supply Support Equipment</b>		<b>902</b>		<b>1,440</b>		<b>1,395</b>		<b>1,280</b>		<b>1,303</b>	
<b><u>Budget Activity 07: Personnel &amp; Command Support Equip</u></b>											
C4ISR Equipment Reserve		1,856		1,853		1,886		1,928		1,961	U
Physical Security Equipment Reserve		2,441		2,499		2,524		2,593		2,631	U
		-----		-----		-----		-----		-----	
<b>Total Personnel &amp; Command Support Equip</b>		<b>4,297</b>		<b>4,352</b>		<b>4,410</b>		<b>4,521</b>		<b>4,592</b>	
		-----		-----		-----		-----		-----	
<b>Total Other Procurement, Navy</b>		<b>8,971</b>		<b>22,431</b>		<b>20,011</b>		<b>17,102</b>		<b>37,857</b>	

UNCLASSIFIED

Page N-3A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>									
AAV7A1 PIP Reserve		99		162				162	U
LAV PIP Reserve		2,953		941				941	U
155mm Lightweight Towed Howitzer Reserve									U
High Mobility Artillery Rocket System Reserve									U
Weapons and Combat Vehicles Under \$5 Million Reserve									U
Modification Kits Reserve				4,825				4,825	U
Weapons Enhancement Program Reserve									U
<b>Total Weapons and combat vehicles</b>		<b>3,052</b>		<b>5,928</b>				<b>5,928</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>									
Javelin Reserve									U
Follow On To SMAW Reserve		3,422		4,502				4,502	U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve									U
<b>Total Guided missiles and equipment</b>		<b>3,422</b>		<b>4,502</b>				<b>4,502</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-4

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>											
AAV7A1 PIP Reserve		351		355		358		317		323	U
LAV PIP Reserve		954		24,840		47,583		1,091		1,112	U
155mm Lightweight Towed Howitzer Reserve		597		616		339		11		11	U
High Mobility Artillery Rocket System Reserve		1,893		3,165		3,257		2,978		3,066	U
Weapons and Combat Vehicles Under \$5 Million Reserve		1,715		817		201		65		66	U
Modification Kits Reserve		4,756		3,355		2,430		2,473		2,518	U
Weapons Enhancement Program Reserve				8,995				4,949		5,055	U
<b>Total Weapons and combat vehicles</b>		<b>10,266</b>		<b>42,143</b>		<b>54,168</b>		<b>11,884</b>		<b>12,151</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>											
Javelin Reserve				175		134		146		158	U
Follow On To SMAW Reserve				919							U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		167		173		176		182		184	U
<b>Total Guided missiles and equipment</b>		<b>167</b>		<b>1,267</b>		<b>310</b>		<b>328</b>		<b>342</b>	

UNCLASSIFIED

Page N-4A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>									
Unit Operations Center Reserve									U
Repair and Test Equipment Reserve									U
Combat Support System Reserve				161			161		U
Items Under \$5 Million (Comm & Elec) Reserve									U
Air Operations C2 Systems Reserve				276			276		U
Radar Systems Reserve									U
Fire Support System Reserve		377		572			572		U
Intelligence Support Equipment Reserve									U
RQ-11 UAV Reserve									U
DCGS-MC Reserve									U
Common Computer Resources Reserve				1,329			1,329		U
Command Post Systems Reserve				1,605			1,605		U
Radio Systems Reserve									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-5

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>											
Unit Operations Center Reserve		2,295		2,185		2,215		2,160		2,197	U
Repair and Test Equipment Reserve		3,584		3,778		1,215		1,258		1,280	U
Combat Support System Reserve						18				204	U
Items Under \$5 Million (Comm & Elec) Reserve		39		39		47		47		47	U
Air Operations C2 Systems Reserve		608		41		2,575					U
Radar Systems Reserve		2,142		2,561		5,477		3,967		111,754	U
Fire Support System Reserve		1,390		3,451		4,003		3,756		4,363	U
Intelligence Support Equipment Reserve		1,072				832				1,072	U
RQ-11 UAV Reserve		410		411		412		413		422	U
DCGS-MC Reserve				473				1,551			U
Common Computer Resources Reserve		347		590		913		10		2,159	U
Command Post Systems Reserve		3,835		6,822		3,095		190		407	U
Radio Systems Reserve		186		15,720		12,690		560			U

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Comm Switching & Control Systems Reserve									U
<b>Total Communications And Electronics Equipment</b>		377		3,943				3,943	
<b><u>Budget Activity 05: Support Vehicles</u></b>									
Commercial Cargo Vehicles Reserve									U
Motor Transport Modifications Reserve									U
Family of Tactical Trailers Reserve									U
<b>Total Support Vehicles</b>									
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>									
Environmental Control Equip Assort Reserve		762		4,199				4,199	U
Bulk Liquid Equipment Reserve									U
Tactical Fuel Systems Reserve									U
Power Equipment Assorted Reserve									U
Amphibious Support Equipment Reserve									U
EOD Systems Reserve									U
Material Handling Equip Reserve									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
Comm Switching & Control Systems Reserve		4,582		10,580		3,660		5,573		5,929	U
<b>Total Communications And Electronics Equipment</b>		<b>20,490</b>		<b>46,651</b>		<b>37,152</b>		<b>19,485</b>		<b>129,834</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>											
Commercial Cargo Vehicles Reserve										9,000	U
Motor Transport Modifications Reserve		1,595		1,400		720		600		500	U
Family of Tactical Trailers Reserve		8,323		3,198		2,215		2,890		868	U
<b>Total Support Vehicles</b>		<b>9,918</b>		<b>4,598</b>		<b>2,935</b>		<b>3,490</b>		<b>10,368</b>	
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>											
Environmental Control Equip Assort Reserve		2,848		2,764		3,208		3,318		3,378	U
Bulk Liquid Equipment Reserve		3,108		3,573		1,647		1,358		1,338	U
Tactical Fuel Systems Reserve		3,084		6,062		1,409		1,119		4,551	U
Power Equipment Assorted Reserve		4,393		1,931		2,273		3,266		1,849	U
Amphibious Support Equipment Reserve		898		200		200		200		200	U
EOD Systems Reserve								2,904		17,807	U
Material Handling Equip Reserve		4,688		3,737		987		900		981	U

UNCLASSIFIED

Page N-6A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Container Family Reserve		933		668				668	U
Family of Construction Equipment Reserve									U
Items Less Than \$5 Million Reserve									U
<b>Total Engineer and Other Equipment</b>		<b>1,695</b>		<b>4,867</b>				<b>4,867</b>	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>									
Spares and Repair Parts Reserve									U
<b>Total Spares and Repair Parts</b>									
<b>Total Procurement, Marine Corps</b>		<b>8,546</b>		<b>19,240</b>				<b>19,240</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Container Family Reserve		1,088		822		1,228		1,266		1,290	U
Family of Construction Equipment Reserve		3,134		1,922		1,836		1,378		1,294	U
Items Less Than \$5 Million Reserve		454		241		210		178		181	U
<b>Total Engineer and Other Equipment</b>		<b>23,695</b>		<b>21,252</b>		<b>12,998</b>		<b>15,887</b>		<b>32,869</b>	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>											
Spares and Repair Parts Reserve		5									U
<b>Total Spares and Repair Parts</b>		<b>5</b>									
<b>Total Procurement, Marine Corps</b>		<b>64,541</b>		<b>115,911</b>		<b>107,563</b>		<b>51,074</b>		<b>185,564</b>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>									
B-52 Reserve		15,463		1,141				1,141	U
A-10 National Guard Reserve		1,618 741		25,698 17,088				25,698 17,088	U U
F-15 National Guard		22,547		67,712				67,712	U
F-16 National Guard Reserve		12,322 851		715 719				715 719	U U
F-22A National Guard		26,911		31,714				31,714	U
C-5 National Guard Reserve		410 57,577		156				156	U U
C-5M Reserve				256,803				256,803	U
C-17A National Guard Reserve		34,206 11,033		4,460 9,818				4,460 9,818	U U
C-130 AMP National Guard Reserve		59,404 56,287							U U
C-130 National Guard Reserve		54,028 27,342		7,643 13,710				7,643 13,710	U U
C-130 Intel National Guard		11,610							U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-1

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>											
B-52											
Reserve		1,393		5,289		931		199			U
A-10											
National Guard		23,389									U
Reserve		4,842									U
F-15											
National Guard		57,169		89,370		81,763		21,029		68,957	U
F-16											
National Guard		2,216		1,755		1,684		1,494		40,593	U
Reserve		24									U
F-22A											
National Guard		22,038		21,900		28,687		16,409		46,411	U
C-5											
National Guard											U
Reserve											U
C-5M											
Reserve		700,614		264,463							U
C-17A											
National Guard		31,907		22,209		1,985		933		17,627	U
Reserve		7,653		27,933				1,333		801	U
C-130 AMP											
National Guard											U
Reserve											U
C-130											
National Guard		8,260		7,143		4,990		11,368		24,580	U
Reserve		18,934		3,821		7,278		15,557		21,758	U
C-130 Intel											
National Guard											U

UNCLASSIFIED

Page F-1A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3010F Aircraft Procurement, Air Force

Line Item Nomenclature	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
C-130J Mods									
National Guard		544							U
Reserve		272							U
C-135									
National Guard		685		12,111				12,111	U
Reserve		252		3,852				3,852	U
E-8									
National Guard		7,822		45,027				45,027	U
H-60									
National Guard		5,521		6,058				6,058	U
Reserve		5,391		5,263				5,263	U
<b>Total Modification of Inservice Aircraft</b>		<b>412,837</b>		<b>509,688</b>				<b>509,688</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Aircraft Replacement Support Equip									
National Guard		471		941				941	U
Reserve		471							U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>942</b>		<b>941</b>				<b>941</b>	
<b>Total Aircraft Procurement, Air Force</b>		<b>413,779</b>		<b>510,629</b>				<b>510,629</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-2

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
C-130J Mods National Guard Reserve											U U
C-135 National Guard Reserve		12,574 5,239		18,923 7,977		19,743 8,132		19,131 7,134		21,265 8,191	U U
E-8 National Guard		46,693		18,342							U
H-60 National Guard Reserve		9,047 5,110		6,743 6,645		1,885 1,536		423 467		180 252	U U
<b>Total Modification of Inservice Aircraft</b>		<b>957,102</b>		<b>502,513</b>		<b>158,614</b>		<b>95,477</b>		<b>250,615</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>											
Aircraft Replacement Support Equip National Guard Reserve											U U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>		<b>1,301</b>									
<b>Total Aircraft Procurement, Air Force</b>		<b>958,403</b>		<b>502,513</b>		<b>158,614</b>		<b>95,477</b>		<b>250,615</b>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3011F Procurement of Ammunition, Air Force

Line Item Nomenclature	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>									
Rockets									
National Guard		2,873		1,136			1,136		U
Reserve		1,172		497			497		U
Cartridges									
National Guard		11,994		15,022			15,022		U
Reserve		4,537		5,515			5,515		U
Practice Bombs									
National Guard		3,288		2,927			2,927		U
Reserve		786		1,074			1,074		U
General Purpose Bombs									
National Guard		13,596		16,534			16,534		U
Reserve		2,776		3,407			3,407		U
Joint Direct Attack Munition									
National Guard									U
Reserve									U
Explosive Ordnance Disposal (EOD)									
National Guard		143		430			430		U
Reserve		26		61			61		U
Items Less Than \$5 Million									
National Guard		1,105		1,066			1,066		U
Reserve		152		161			161		U
Flares									
National Guard		9,348		11,489			11,489		U
Reserve		1,754		2,880			2,880		U
Fuzes									
National Guard		860		808			808		U
Reserve									U
<b>Total Ammunition</b>		<b>54,410</b>		<b>63,007</b>			<b>63,007</b>		
<b>Total Procurement of Ammunition, Air Force</b>		<b>54,410</b>		<b>63,007</b>			<b>63,007</b>		

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-3

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 01: Ammunition</u></b>											
Rockets											
National Guard		409		380		342		348		354	U
Reserve		198		184		165		168		171	U
Cartridges											
National Guard		9,409		9,815		10,577		10,010		10,190	U
Reserve		4,367		4,556		4,909		4,646		4,730	U
Practice Bombs											
National Guard		3,477		4,322		4,172		3,202		3,260	U
Reserve		1,093		1,359		1,312		1,007		1,025	U
General Purpose Bombs											
National Guard		1,152		1,254		1,893		1,902		1,669	U
Reserve		215		235		354		356		312	U
Joint Direct Attack Munition											
National Guard		1,164		1,309		1,088		1,088		878	U
Reserve		71		80		66		66		53	U
Explosive Ordnance Disposal (EOD)											
National Guard		250		268		272		277		282	U
Reserve		54		58		59		60		61	U
Items Less Than \$5 Million											
National Guard		866		892		913		928		945	U
Reserve		98		101		103		105		107	U
Flares											
National Guard		1,282		2,067		2,525		2,506		2,551	U
Reserve		248		401		490		486		494	U
Fuzes											
National Guard		210		253		283		283		222	U
Reserve		62		74		83		83		65	U
<b>Total Ammunition</b>		<b>24,625</b>		<b>27,608</b>		<b>29,606</b>		<b>27,521</b>		<b>27,369</b>	
<b>Total Procurement of Ammunition, Air Force</b>		<b>24,625</b>		<b>27,608</b>		<b>29,606</b>		<b>27,521</b>		<b>27,369</b>	

UNCLASSIFIED

Page F-3A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>									
Passenger Carrying Vehicles									
National Guard				214			214		U
Reserve		1,246		202			202		U
Medium Tactical Vehicle									
National Guard				1,877			1,877		U
Reserve		261		2,692			2,692		U
Security And Tactical Vehicles									
National Guard				174			174		U
Reserve		994		64			64		U
Fire Fighting/Crash Rescue Vehicles									
National Guard		5,978		7,067			7,067		U
Runway Snow Remov & Cleaning Equip									
National Guard		5,298							U
Reserve		469							U
<b>Total Vehicular Equipment</b>		<b>14,246</b>		<b>12,290</b>			<b>12,290</b>		

**Budget Activity 03: Electronics and Telecommunications Equip**

Air Traffic Control & Landing Sys									
National Guard		1,758		2,111			2,111		U
Reserve		733		603			603		U
National Airspace System									
National Guard		3,796		2,416			2,416		U
Reserve		8,380		1,228			1,228		U
Battle Control System - Fixed									
National Guard		979		994			994		U
Theater Air Control Sys Improvements									
National Guard		6,721		7,406			7,406		U
General Information Technology									
National Guard		275		2,833			2,833		U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-4

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>											
Passenger Carrying Vehicles											
National Guard		184									U
Reserve		69									U
Medium Tactical Vehicle											
National Guard		764									U
Reserve		833									U
Security And Tactical Vehicles											
National Guard		140									U
Reserve		100									U
Fire Fighting/Crash Rescue Vehicles											
National Guard											U
Runway Snow Remov & Cleaning Equip											
National Guard		1,274									U
Reserve		219									U
		-----		-----		-----		-----		-----	
<b>Total Vehicular Equipment</b>		<b>3,583</b>									
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>											
Air Traffic Control & Landing Sys											
National Guard		14,859									U
Reserve		1,091									U
National Airspace System											
National Guard											U
Reserve											U
Battle Control System - Fixed											
National Guard		994									U
Theater Air Control Sys Improvements											
National Guard											U
General Information Technology											
National Guard											U

UNCLASSIFIED

Page F-4A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AF Global Command & Control Sys									
National Guard		240		560			560		U
Reserve		230							U
Mobility Command and Control									
Reserve				260			260		U
Theater Battle Mgt C2 System									
National Guard		400		150			150		U
Reserve		400		145			145		U
Air & Space Operations Ctr-WPN SYS									
National Guard				2,000			2,000		U
Reserve				2,000			2,000		U
Information Transport Systems									
Reserve									U
Base Info Infrastructure									
National Guard		13,017		6,975			6,975		U
Reserve		339		353			353		U
Tactical C-E Equipment									
National Guard		25,259		22,172			22,172		U
Reserve		1,222		341			341		U
Base Comm Infrastructure									
National Guard		13,017		6,975			6,975		U
Reserve		339		353			353		U
Comm Elect Mods									
National Guard				954			954		U
Reserve				477			477		U
<b>Total Electronics and Telecommunications Equip</b>		<b>77,105</b>		<b>61,306</b>			<b>61,306</b>		
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>									
Night Vision Goggles									
National Guard		309		1,099			1,099		U
Reserve		150		280			280		U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-5

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AF Global Command & Control Sys											
National Guard		400									U
Reserve											U
Mobility Command and Control											
Reserve											U
Theater Battle Mgt C2 System											
National Guard		150									U
Reserve		145									U
Air & Space Operations Ctr-WPN SYS											
National Guard		10,000									U
Reserve		2,000									U
Information Transport Systems											
Reserve		2,657									U
Base Info Infrastructure											
National Guard											U
Reserve											U
Tactical C-E Equipment											
National Guard		7,613									U
Reserve		528									U
Base Comm Infrastructure											
National Guard		18,522									U
Reserve		357									U
Comm Elect Mods											
National Guard		1,501									U
Reserve		1,501									U
<b>Total Electronics and Telecommunications Equip</b>		<b>62,318</b>									
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>											
Night Vision Goggles											
National Guard		363									U
Reserve		150									U

UNCLASSIFIED

Page F-5A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip									
National Guard		750		200				200	U
Reserve		200		200				200	U
Contingency Operations									
National Guard									U
<b>Total Other Base Maintenance and Support Equip</b>		<b>1,409</b>		<b>1,779</b>				<b>1,779</b>	
<b>Total Other Procurement, Air Force</b>		<b>92,760</b>		<b>75,375</b>				<b>75,375</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mechanized Material Handling Equip											
National Guard		2,046									U
Reserve		300									U
Contingency Operations											
National Guard		13,400									U
<b>Total Other Base Maintenance and Support Equip</b>		<b>16,259</b>									
<b>Total Other Procurement, Air Force</b>		<b>82,160</b>									

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<b><u>Budget Activity 01: Reserve Equipment</u></b>									
<b>Army Reserve</b>									
Miscellaneous Equipment		145,000							U
<b>Navy Reserve</b>									
Miscellaneous Equipment		75,000							U
<b>Marine Corps Reserve</b>									
Miscellaneous Equipment		65,000							U
<b>Air Force Reserve</b>									
Miscellaneous Equipment		75,000							U
<b>Total Reserve Equipment</b>		<b>360,000</b>		-----		-----		-----	
<b><u>Budget Activity 02: National Guard Equipment</u></b>									
<b>Army National Guard</b>									
Miscellaneous Equipment		325,000							U
<b>Air National Guard</b>									
Miscellaneous Equipment		315,000							U
<b>Total National Guard Equipment</b>		<b>640,000</b>		-----		-----		-----	
<b>Total National Guard and Reserve Equipment</b>		<b>1,000,000</b>		-----		-----		-----	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-1

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1R FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2014		FY 2015		FY 2016		FY 2017		FY 2018		S e c
	<u>Quantity</u>	<u>Cost</u>									
<b><u>Budget Activity 01: Reserve Equipment</u></b>											
<b>Army Reserve</b>											
Miscellaneous Equipment											U
<b>Navy Reserve</b>											
Miscellaneous Equipment											U
<b>Marine Corps Reserve</b>											
Miscellaneous Equipment											U
<b>Air Force Reserve</b>											
Miscellaneous Equipment											U
<b>Total Reserve Equipment</b>	-----		-----		-----		-----		-----		
<b><u>Budget Activity 02: National Guard Equipment</u></b>											
<b>Army National Guard</b>											
Miscellaneous Equipment											U
<b>Air National Guard</b>											
Miscellaneous Equipment											U
<b>Total National Guard Equipment</b>	-----		-----		-----		-----		-----		
<b>Total National Guard and Reserve Equipment</b>	-----		-----		-----		-----		-----		