

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2014*

*April 2013
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.

UNCLASSIFIED

**THIS PAGE INTENTIONALLY LEFT
BLANK**

UNCLASSIFIED

TABLE OF CONTENTS

<u>Summary State and Country Listing</u>	<u>Page</u>
 <u>FY 2012</u>	
Summary by Appropriation.....SUMMARY	1-3
Summary by Location and Purpose.....	4-13
Summary by State and Country.....	14-15
Summary by State and Country by Component.....	16-20
 <u>FY 2013</u>	
Summary by Appropriation.....	21-23
Summary by Location and Purpose.....	24-33
Summary by State and Country.....	34-36
Summary by State and Country by Component.....	37-42
 <u>FY 2014</u>	
Summary by Appropriation.....	43-44
Summary by Location and Purpose.....	45-54
Summary by State and Country.....	55-56
Summary by State and Country by Component.....	57-60
 <u>Detail State and Country Listing</u>	
 <u>FY 2012</u>	
Active, Guard & Reserve Forces	
Inside U.S.A. STATE	1-28
Outside the U.S.A.	29-34
Unspecified World-wide Locations	35-43
Family Housing	44-46
 <u>FY 2013</u>	
Active, Guard & Reserve Forces	
Inside U.S.A.	47-69
Outside the U.S.A.	70-79
Unspecified World-wide Locations	80-83
Family Housing	84-86
 <u>FY 2014</u>	
Active, Guard & Reserve Forces	
Inside U.S.A.	87-107
Outside the U.S.A.	108-112
Unspecified World-wide Locations	113-115
Family Housing	116-117

Facility Listing

FY 2012

Active, Guard & Reserve Forces by Type of Facility	FACILITY	1-31
Family Housing		32-33

FY 2013

Active, Guard & Reserve Forces by Type of Facility		34-62
Family Housing		63-64

FY 2014

Active, Guard & Reserve Forces by Type of Facility		65-89
Family Housing		90-91

FY 2012 Overseas Contingency Operations (OCO)

Summary by Appropriation.....		1
Summary by Location and Purpose.....		2-6
Summary by State and Country.....		7
Summary by State and Country by Component.....		8-9

Active, Guard & Reserve Forces Outside the U.S.A.		1-2
---	--	-----

Active, Guard & Reserve Forces by Type of Facility	FACILITY	1-6
--	----------	-----

FY 2014 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	978,300	1,119,875	1,119,875	1,119,875
Military Construction, Navy	1,565,819	1,700,269	1,700,269	1,700,269
Military Construction, Air Force	1,261,811	1,156,573	1,156,573	1,156,573
Military Construction, Defense-Wide	2,626,800	3,985,300	3,985,300	3,985,300
NATO Security Investment Program	239,700	239,700	239,700	239,700
Military Construction, Army National Guard	279,570	320,815	320,815	320,815
Military Construction, Air National Guard	93,400	119,800	119,800	119,800
Military Construction, Army Reserve	158,100	174,060	174,060	174,060
Military Construction, Navy Reserve	30,436	32,976	32,976	32,976
Military Construction, Air Force Reserve	41,900	45,659	45,659	45,659
Chemical Demilitarization Construction, Defense	-	122,536	122,536	122,536
Base Realignment & Closure Account	451,357	451,357	451,357	451,357
Family Housing, Army	39,600	556,879	556,879	556,879
Family Housing, Navy	-	463,251	463,251	463,251
Family Housing, Air Force	-	464,958	464,958	464,958
Family Housing, Defense-Wide	-	55,845	55,845	55,845
Family Housing Improvement Fund	<u>-</u>	<u>1,780</u>	<u>1,780</u>	<u>1,780</u>
Total	7,766,793	11,011,633	11,011,633	11,011,633
<u>Reconciliation:</u>				
Program requiring just authorization of appropriation	2,125,579			
Funding for previously authorized projects	1,392,261			
Authorized projects using future appropriations	-273,000			
Authorization of Appropriations		11,011,633		
Authorization of appropriations previously provided		-		
Budget Authority			11,011,633	
Total Obligational Authority				11,011,633

UNCLASSIFIED

Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	2,808,150	2,726,150	2,834,013	2,796,706
Minor Construction		20,000	20,000	20,000
Planning & Design		210,241	255,241	255,241
Supporting Activities	57,100	57,100	57,100	57,100
Total Military Construction, Army	2,865,250	3,013,491	3,166,354	3,129,047
Mil. Con., Army National Guard				
Major Construction	741,221	741,221	741,221	741,221
Minor Construction		11,700	11,700	11,700
Planning & Design		20,671	20,671	20,671
Total Mil. Con., Army National Guard	741,221	773,592	773,592	773,592
Mil. Con., Army Reserve				
Major Construction	248,700	248,700	248,700	248,700
Minor Construction		2,925	2,925	2,925
Planning & Design		28,924	28,924	28,924
Total Mil. Con., Army Reserve	248,700	280,549	280,549	280,549
Military Construction, Navy				
Major Construction	2,788,473	2,151,475	2,196,669	2,130,154
Minor Construction		21,495	21,495	21,495
Planning & Design		69,362	84,362	84,362
Major Repair Construction			6,040	6,040
Total Military Construction, Navy	2,788,473	2,242,332	2,308,566	2,242,051
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Military Construction, Air Force				
Major Construction	1,426,145	1,061,145	1,143,242	1,143,242
Minor Construction		20,000	20,000	20,000
Planning & Design		52,913	81,913	81,913
Total Military Construction, Air Force	1,426,145	1,134,058	1,245,155	1,245,155
Mil. Con., Air National Guard				
Major Construction	95,021	95,021	95,021	95,021
Minor Construction		9,000	9,000	9,000
Planning & Design		12,225	12,225	12,225
Total Mil. Con., Air National Guard	95,021	116,246	116,246	116,246
Mil. Con., Air Force Reserve				
Major Construction	25,986	25,986	25,986	25,986
Minor Construction		5,434	5,434	5,434
Planning & Design		2,200	2,200	2,200
Total Mil. Con., Air Force Reserve	25,986	33,620	33,620	33,620
Military Construction, Defense-Wide				
Major Construction	3,432,930	2,964,273	2,996,516	2,996,516
Minor Construction		32,964	32,964	32,964
Planning & Design		399,602	430,602	430,602
Total Military Construction, Defense-Wide	3,432,930	3,396,839	3,460,082	3,460,082
NATO Security Investment Program				
NATO Sec Inv Ogm	193,322	193,322	193,322	193,322
Total NATO Security Investment Program	193,322	193,322	193,322	193,322

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Chem Demil Const, Def				
Chem/Demil Const		75,312	75,312	75,312
Total Chem Demil Const, Def		75,312	75,312	75,312
Base Realignment & Closure, Army				
Base Closure (Ii)	70,716	105,792	105,792	105,792
Total Base Realignment & Closure, Army	70,716	105,792	105,792	105,792
FY 2005 BRAC - Army				
Brac 2005	283,052	283,052	283,052	283,052
Total FY 2005 BRAC - Army	283,052	283,052	283,052	283,052
Base Realignment & Closure, Navy				
Base Closure (Iv)	223,830	223,830	223,830	223,830
Total Base Realignment & Closure, Navy	223,830	223,830	223,830	223,830
FY 2005 BRAC - Navy				
Brac 2005	122,471	122,471	122,471	122,471
Total FY 2005 BRAC - Navy	122,471	122,471	122,471	122,471
Base Realignment & Closure, Air Force				
Base Closure (Iv)	123,476	127,170	127,170	127,170
Total Base Realignment & Closure, Air Force	123,476	127,170	127,170	127,170
FY 2005 BRAC - AF				
Brac 2005	39,970	39,970	39,970	39,970
Total FY 2005 BRAC - AF	39,970	39,970	39,970	39,970
Base Realignment & Closure, Defense				
Base Closure (Iv)				1,860
Total Base Realignment & Closure, Defense				1,860
FY 2005 BRAC - Defense Wide				
Brac 2005	163,132	163,132	163,132	214,642
Total FY 2005 BRAC - Defense Wide	163,132	163,132	163,132	214,642
Family Housing Construction, Army				
Construction Of New Housing	66,000	66,000	66,000	66,000
Construction Improvements		103,541	103,541	103,541
Planning & Design		7,897	7,897	7,897
Total Family Housing Construction, Army	66,000	177,438	177,438	177,438
Family Housing Operation & Maintenance, Army				
Utilities		84,746	84,746	84,746
Operation		85,163	85,163	85,163
Leasing		195,707	195,707	195,707
Maintenance		100,859	100,859	100,859
Housing Privatization Support		22,806	22,806	22,806
Total Family Housing Operation & Maintenance, Army		489,281	489,281	489,281
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps	3,199	115,322	115,322	115,322
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities	70,226	70,226	70,226	70,226
Operation	81,830	81,830	81,830	81,830
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Housing Privatization Support	25,915	25,915	25,915	25,915
Total Family Housing Operation & Maintenance, Navy & M	374,855	374,855	374,855	374,855

Summary - 2

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Construction, Air Force				
Construction Improvements		264,969	264,969	264,969
Planning & Design		4,208	4,208	4,208
Total Family Housing Construction, Air Force		269,177	269,177	269,177
Family Housing Operation & Maintenance, Air Force				
Utilities		87,231	87,231	87,231
Operation		101,792	101,792	101,792
Leasing		57,896	57,896	57,896
Maintenance		150,033	150,033	150,033
Housing Privatization Support		43,569	43,569	43,569
Total Family Housing Operation & Maintenance, Air Forc		440,521	440,521	440,521
Family Housing Operation & Maintenance, Defense-Wide				
Utilities		177	177	177
Operation		3,306	3,306	3,306
Leasing		46,416	46,416	46,416
Maintenance		574	574	574
Total Family Housing Operation & Maintenance, Defense-		50,473	50,473	50,473
Homeowners Asst Fund, Def.				
Other Operating Costs		1,284	1,284	1,284
Total Homeowners Asst Fund, Def.		1,284	1,284	1,284
DoD Family Housing Improvement Fund				
Direct Loan Subsidy	20,274	20,274	20,274	20,274
Reestimate Of Direct Loan Subsidy				7,101
Program Expenses		1,593	1,593	1,593
Equity Investments	70,127	70,127	70,127	70,127
Total DoD Family Housing Improvement Fund	90,401	91,994	91,994	99,095
Grand Total	13,399,858	14,361,422	14,754,859	14,711,508

Summary - 3

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415
Outside the United States	1,968,084	1,288,676	1,421,988	1,318,166
Unspecified Locations	1,823,424	4,272,331	4,524,456	4,584,927
*** Total By Location ***	13,399,858	14,361,422	14,754,859	14,711,508
<u>By Purpose:</u>				
Major Construction	11,588,334	10,110,991	10,378,388	10,274,566
Unspecified Minor Construction	70,716	231,310	231,310	231,310
Planning and Design		798,729	918,729	918,729
Supporting Activities	57,100	57,100	57,100	58,960
Historic Facilities			6,040	6,040
NATO Security Investment Program	193,322	193,322	193,322	193,322
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		480,633	480,633	480,633
Planning & Design	3,199	15,304	15,304	15,304
Operating Expenses	177,971	606,761	606,761	606,761
Leasing	75,997	376,016	376,016	376,016
Maintenance	120,887	372,353	372,353	372,353
Homeowners		1,284	1,284	1,284
Base Realignment and Closure	955,931	959,625	959,625	1,011,135
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
*** Total By Purpose ***	13,399,858	14,361,422	14,754,859	14,711,508

Summary - 4

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	3,483,771	3,477,083	3,505,083	3,505,083
Outside the United States	437,400	437,400	461,518	424,211
Unspecified Locations	405,295	1,339,431	1,464,294	1,464,294
*** Total By Location ***	4,326,466	5,253,914	5,430,895	5,393,588
<u>By Purpose:</u>				
Major Construction	3,849,598	3,842,910	3,974,891	3,937,584
Unspecified Minor Construction	70,716	140,417	140,417	140,417
Planning and Design		262,432	307,432	307,432
Supporting Activities	57,100	57,100	57,100	57,100
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		103,541	103,541	103,541
Planning & Design		7,897	7,897	7,897
Operating Expenses		192,715	192,715	192,715
Leasing		195,707	195,707	195,707
Maintenance		100,859	100,859	100,859
Homeowners		1,284	1,284	1,284
Base Realignment and Closure	283,052	283,052	283,052	283,052
*** Total By Purpose ***	4,326,466	5,253,914	5,430,895	5,393,588

Summary - 5

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	158,632
Unspecified Locations	757,538	969,455	990,595	990,595
*** Total By Location ***	3,567,719	3,142,638	3,208,972	3,142,457
<u>By Purpose:</u>				
Major Construction	2,843,364	2,206,366	2,251,660	2,185,145
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		76,299	91,299	91,299
Historic Facilities			6,040	6,040
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Operating Expenses	177,971	177,971	177,971	177,971
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Base Realignment and Closure	346,301	346,301	346,301	346,301
*** Total By Purpose ***	3,567,719	3,142,638	3,208,972	3,142,457

Summary - 6

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,362,855	997,855	997,855	997,855
Outside the United States	184,297	184,297	248,297	248,297
Unspecified Locations	205,487	1,021,442	1,068,539	1,068,539
*** Total By Location ***	1,752,639	2,203,594	2,314,691	2,314,691
<u>By Purpose:</u>				
Major Construction	1,589,193	1,224,193	1,306,290	1,306,290
Unspecified Minor Construction		34,434	34,434	34,434
Planning and Design		68,129	97,129	97,129
Construction Improvements		264,969	264,969	264,969
Planning & Design		4,208	4,208	4,208
Operating Expenses		232,592	232,592	232,592
Leasing		57,896	57,896	57,896
Maintenance		150,033	150,033	150,033
Base Realignment and Closure	163,446	167,140	167,140	167,140
*** Total By Purpose ***	1,752,639	2,203,594	2,314,691	2,314,691

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,131,496	2,332,247	2,312,247	2,312,247
Outside the United States	1,166,434	487,026	487,026	487,026
Unspecified Locations	455,104	942,003	1,001,028	1,061,499
*** Total By Location ***	3,753,034	3,761,276	3,800,301	3,860,772
<u>By Purpose:</u>				
Major Construction	3,306,179	2,837,522	2,845,547	2,845,547
Unspecified Minor Construction		32,964	32,964	32,964
Planning and Design		391,869	422,869	422,869
Supporting Activities				1,860
NATO Security Investment Program	193,322	193,322	193,322	193,322
Operating Expenses		3,483	3,483	3,483
Leasing		46,416	46,416	46,416
Maintenance		574	574	574
Base Realignment and Closure	163,132	163,132	163,132	214,642
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
*** Total By Purpose ***	3,753,034	3,761,276	3,800,301	3,860,772

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	6,401,218	5,392,532	5,420,532	5,420,532
Outside the United States	744,650	744,650	853,844	750,022
Unspecified Locations	823,547	2,640,098	2,833,098	2,833,098
*** Total By Location ***	7,969,415	8,777,280	9,107,474	9,003,652
<u>By Purpose:</u>				
Major Construction	7,022,768	6,014,082	6,249,236	6,145,414
Unspecified Minor Construction		61,495	61,495	61,495
Planning and Design		332,516	421,516	421,516
Supporting Activities	57,100	57,100	57,100	57,100
Historic Facilities			6,040	6,040
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		480,633	480,633	480,633
Planning & Design	3,199	15,304	15,304	15,304
Operating Expenses	177,971	603,278	603,278	603,278
Leasing	75,997	329,600	329,600	329,600
Maintenance	120,887	371,779	371,779	371,779
Base Realignment and Closure	445,493	445,493	445,493	445,493
*** Total By Purpose ***	7,969,415	8,777,280	9,107,474	9,003,652

Summary - 9

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,075,636	1,075,636	1,075,636	1,075,636
Outside the United States	57,000	57,000	57,000	57,000
Unspecified Locations		97,670	97,670	97,670
*** Total By Location ***	1,132,636	1,230,306	1,230,306	1,230,306
<u>By Purpose:</u>				
Major Construction	1,132,636	1,132,636	1,132,636	1,132,636
Unspecified Minor Construction		31,059	31,059	31,059
Planning and Design		66,611	66,611	66,611
*** Total By Purpose ***	1,132,636	1,230,306	1,230,306	1,230,306

Summary - 10

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415
Outside the United States	1,902,084	1,222,676	1,355,988	1,252,166
Unspecified Locations	1,354,969	2,327,986	2,580,111	2,633,481
*** Total By Location ***	12,865,403	12,351,077	12,744,514	12,694,062
<u>By Purpose:</u>				
Major Construction	11,588,334	10,110,991	10,378,388	10,274,566
Unspecified Minor Construction	70,716	231,310	231,310	231,310
Planning and Design		798,729	918,729	918,729
Supporting Activities	57,100	57,100	57,100	58,960
Historic Facilities			6,040	6,040
NATO Security Investment Program	193,322	193,322	193,322	193,322
Base Realignment and Closure	955,931	959,625	959,625	1,011,135
*** Total By Purpose ***	12,865,403	12,351,077	12,744,514	12,694,062

Summary - 11

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Base Realignment and Closing
(\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Unspecified Locations	955,931	959,625	959,625	1,011,135
*** Total By Location ***	955,931	959,625	959,625	1,011,135
<u>By Purpose:</u>				
Base Realignment and Closure	955,931	959,625	959,625	1,011,135
*** Total By Purpose ***	955,931	959,625	959,625	1,011,135

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	66,000	66,000	66,000	66,000
Unspecified Locations	468,455	1,944,345	1,944,345	1,951,446
*** Total By Location ***	534,455	2,010,345	2,010,345	2,017,446
<u>By Purpose:</u>				
New Construction	66,000	66,000	66,000	66,000
Construction Improvements		480,633	480,633	480,633
Planning & Design	3,199	15,304	15,304	15,304
Operating Expenses	177,971	606,761	606,761	606,761
Leasing	75,997	376,016	376,016	376,016
Maintenance	120,887	372,353	372,353	372,353
Homeowners		1,284	1,284	1,284
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
*** Total By Purpose ***	534,455	2,010,345	2,010,345	2,017,446

Summary - 13

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	86,900	86,900	86,900	86,900
ALASKA	392,800	335,800	335,800	335,800
ARIZONA	260,585	260,585	260,585	260,585
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	804,223	831,223	831,223	831,223
COLORADO	459,532	404,370	404,370	404,370
DELAWARE	2,800	2,800	2,800	2,800
DISTRICT OF COLUMBIA	22,036	22,036	22,036	22,036
FLORIDA	157,770	236,770	236,770	236,770
GEORGIA	327,023	327,023	327,023	327,023
HAWAII	284,296	284,296	284,296	284,296
ILLINOIS	146,742	146,742	146,742	146,742
INDIANA	168,600	168,600	168,600	168,600
KANSAS	109,300	109,300	109,300	109,300
KENTUCKY	479,845	539,819	539,819	539,819
LOUISIANA	99,800	99,800	99,800	99,800
MAINE	38,600	38,600	38,600	38,600
MARYLAND	624,763	696,613	676,613	676,613
MASSACHUSETTS	96,140	96,140	96,140	96,140
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	101,900	101,900	101,900	101,900
MISSOURI	82,053	82,053	82,053	82,053
NEBRASKA	595,100	151,100	151,100	151,100
NEVADA	58,850	58,850	58,850	58,850
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	214,995	214,995	214,995	214,995
NEW YORK	53,700	53,700	53,700	53,700
NORTH CAROLINA	752,903	752,903	752,903	752,903
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	16,700	16,700	16,700	16,700
OKLAHOMA	214,161	214,161	214,161	214,161
OREGON	13,800	13,800	13,800	13,800
PENNSYLVANIA	64,759	64,759	64,759	64,759

Summary - 14

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
SOUTH CAROLINA	135,757	135,757	135,757	135,757
TENNESSEE	7,949	7,949	7,949	7,949
TEXAS	613,200	619,200	622,200	622,200
UTAH	55,000	221,401	221,401	221,401
VIRGINIA	713,785	688,785	713,785	713,785
WASHINGTON	1,156,083	519,085	519,085	519,085
WEST VIRGINIA	12,200	12,200	12,200	12,200
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	42,693
BAHRAIN ISLAND	55,010	55,010	100,204	63,224
BELGIUM			24,118	24,118
DIEGO GARCIA	35,444	35,444	35,444	35,444
GERMANY	1,205,194	525,786	525,786	525,786
GREENLAND	28,000	28,000	28,000	28,000
GUAM	83,600	83,600	147,600	147,600
ITALY	56,864	56,864	56,864	56,864
JAPAN	61,842	61,842	61,842	61,842
KOREA	112,000	112,000	112,000	112,000
PUERTO RICO	57,000	57,000	57,000	57,000
UNITED KINGDOM	103,631	103,631	103,631	103,631
WORLDWIDE UNSPECIFIED	1,823,424	4,272,331	4,524,456	4,584,927
DJIBOUTI	89,499	89,499	89,499	59,964
*** Total Construction ***	13,399,858	14,361,422	14,754,859	14,711,508

Summary - 15

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	28,100	28,100	28,100	28,100
ALASKA	217,600	160,600	160,600	160,600
ARIZONA	17,800	17,800	17,800	17,800
ARKANSAS	3,500	3,500	3,500	3,500
CALIFORNIA	77,360	77,360	77,360	77,360
COLORADO	305,200	320,538	320,538	320,538
DISTRICT OF COLUMBIA	5,300	5,300	5,300	5,300
FLORIDA	5,500	5,500	5,500	5,500
GEORGIA	113,750	113,750	113,750	113,750
HAWAII	155,500	155,500	155,500	155,500
ILLINOIS	38,800	38,800	38,800	38,800
INDIANA	164,600	164,600	164,600	164,600
KANSAS	101,700	101,700	101,700	101,700
KENTUCKY	302,500	362,474	362,474	362,474
LOUISIANA	70,100	70,100	70,100	70,100
MAINE	38,600	38,600	38,600	38,600
MARYLAND	192,900	192,900	192,900	192,900
MASSACHUSETTS	31,000	31,000	31,000	31,000
MINNESOTA	20,200	20,200	20,200	20,200
MISSISSIPPI	64,600	64,600	64,600	64,600
MISSOURI	68,000	68,000	68,000	68,000
NEBRASKA	31,100	31,100	31,100	31,100
NEVADA	23,000	23,000	23,000	23,000
NEW JERSEY	49,000	49,000	49,000	49,000
NEW MEXICO	5,200	5,200	5,200	5,200
NEW YORK	33,300	33,300	33,300	33,300
NORTH CAROLINA	208,700	208,700	208,700	208,700
OKLAHOMA	205,961	205,961	205,961	205,961
OREGON	13,800	13,800	13,800	13,800
SOUTH CAROLINA	80,200	80,200	80,200	80,200
TEXAS	308,900	308,900	311,900	311,900
UTAH	38,500	38,500	38,500	38,500
VIRGINIA	114,000	89,000	114,000	114,000

Summary - 16

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
WASHINGTON	296,300	296,300	296,300	296,300
WEST VIRGINIA	10,000	10,000	10,000	10,000
WISCONSIN	34,300	34,300	34,300	34,300
WYOMING	8,900	8,900	8,900	8,900
AFGHANISTAN	80,000	80,000	80,000	42,693
BELGIUM			24,118	24,118
GERMANY	211,400	211,400	211,400	211,400
KOREA	89,000	89,000	89,000	89,000
PUERTO RICO	57,000	57,000	57,000	57,000
WORLDWIDE UNSPECIFIED	405,295	1,339,431	1,464,294	1,464,294
*** Total Construction ***	4,326,466	5,253,914	5,430,895	5,393,588

Summary - 17

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	63,224
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	757,538	969,455	990,595	990,595
DJIBOUTI	89,499	89,499	89,499	59,964
*** Total Construction ***	3,567,719	3,142,638	3,208,972	3,142,457

Summary - 18

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	142,000	142,000	142,000	142,000
ARIZONA	57,000	57,000	57,000	57,000
CALIFORNIA	84,693	84,693	84,693	84,693
COLORADO	13,400	13,400	13,400	13,400
DELAWARE	2,800	2,800	2,800	2,800
FLORIDA		79,000	79,000	79,000
HAWAII	39,521	39,521	39,521	39,521
INDIANA	4,000	4,000	4,000	4,000
KANSAS	7,600	7,600	7,600	7,600
LOUISIANA	23,500	23,500	23,500	23,500
MARYLAND	4,900	4,900	4,900	4,900
MASSACHUSETTS	7,800	7,800	7,800	7,800
MISSOURI	4,800	4,800	4,800	4,800
NEBRASKA	564,000	120,000	120,000	120,000
NEVADA	35,850	35,850	35,850	35,850
NEW MEXICO	76,798	76,798	76,798	76,798
NORTH CAROLINA	6,000	6,000	6,000	6,000
NORTH DAKOTA	67,800	67,800	67,800	67,800
OHIO	6,700	6,700	6,700	6,700
SOUTH CAROLINA	9,593	9,593	9,593	9,593
TEXAS	110,000	110,000	110,000	110,000
UTAH	16,500	16,500	16,500	16,500
VIRGINIA	50,000	50,000	50,000	50,000
WASHINGTON	27,600	27,600	27,600	27,600
GERMANY	34,697	34,697	34,697	34,697
GREENLAND	28,000	28,000	28,000	28,000
GUAM	83,600	83,600	147,600	147,600
ITALY	15,000	15,000	15,000	15,000
KOREA	23,000	23,000	23,000	23,000
WORLDWIDE UNSPECIFIED	205,487	1,021,442	1,068,539	1,068,539
*** Total Construction ***	1,752,639	2,203,594	2,314,691	2,314,691

Summary - 19

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	58,800	58,800	58,800	58,800
ALASKA	33,200	33,200	33,200	33,200
ARIZONA	23,000	23,000	23,000	23,000
CALIFORNIA	91,441	118,441	118,441	118,441
COLORADO	140,932	70,432	70,432	70,432
DISTRICT OF COLUMBIA	16,736	16,736	16,736	16,736
FLORIDA	80,100	80,100	80,100	80,100
GEORGIA	127,210	127,210	127,210	127,210
HAWAII	14,400	14,400	14,400	14,400
ILLINOIS	16,900	16,900	16,900	16,900
KENTUCKY	177,345	177,345	177,345	177,345
LOUISIANA	6,200	6,200	6,200	6,200
MARYLAND	313,340	385,190	365,190	365,190
MASSACHUSETTS	57,340	57,340	57,340	57,340
MISSISSIPPI	37,300	37,300	37,300	37,300
MISSOURI	9,253	9,253	9,253	9,253
NEW MEXICO	132,997	132,997	132,997	132,997
NEW YORK	20,400	20,400	20,400	20,400
NORTH CAROLINA	241,031	241,031	241,031	241,031
OHIO	10,000	10,000	10,000	10,000
OKLAHOMA	8,200	8,200	8,200	8,200
PENNSYLVANIA	51,000	51,000	51,000	51,000
SOUTH CAROLINA	24,868	24,868	24,868	24,868
TEXAS	194,300	200,300	200,300	200,300
UTAH		166,401	166,401	166,401
VIRGINIA	183,003	183,003	183,003	183,003
WASHINGTON	60,000	60,000	60,000	60,000
WEST VIRGINIA	2,200	2,200	2,200	2,200
GERMANY	959,097	279,689	279,689	279,689
ITALY	41,864	41,864	41,864	41,864
JAPAN	61,842	61,842	61,842	61,842
UNITED KINGDOM	103,631	103,631	103,631	103,631
WORLDWIDE UNSPECIFIED	455,104	942,003	1,001,028	1,061,499
*** Total Construction ***	3,753,034	3,761,276	3,800,301	3,860,772

Summary - 20

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Military Construction, Army						
Major Construction	1,685,150	1,579,150	1,799,150	1,799,150		1,799,150
Minor Construction		25,000	25,000	25,000		25,000
Planning & Design		80,173	99,173	99,173		99,173
Undistributed				1,000,956		1,000,956
Total Military Construction, Army	1,685,150	1,684,323	1,923,323	2,924,279		2,924,279
Mil. Con., Army National Guard						
Major Construction	572,120	572,120	572,120	572,120	21,750	593,870
Minor Construction		15,057	15,057	15,057		15,057
Planning & Design		26,622	26,622	26,622	2,485	29,107
Undistributed				164,527		164,527
Total Mil. Con., Army National Guard	572,120	613,799	613,799	778,326	24,235	802,561
Mil. Con., Army Reserve						
Major Construction	279,000	279,000	279,000	279,000		279,000
Minor Construction		10,895	10,895	10,895		10,895
Planning & Design		15,951	15,951	15,951		15,951
Undistributed				-23,580		-23,580
Total Mil. Con., Army Reserve	279,000	305,846	305,846	282,266		282,266
Military Construction, Navy						
Major Construction	1,274,833	1,554,150	1,582,831	1,582,831		1,582,831
Minor Construction		16,535	16,535	16,535		16,535
Planning & Design		102,619	102,619	102,619		102,619
Undistributed				398,615		398,615
Total Military Construction, Navy	1,274,833	1,673,304	1,701,985	2,100,600		2,100,600
Mil. Con., Naval Reserve						
Major Construction	47,414	47,414	47,414	47,414		47,414
Planning & Design		2,118	2,118	2,118		2,118
Undistributed				-23,072		-23,072
Total Mil. Con., Naval Reserve	47,414	49,532	49,532	26,460		26,460
Military Construction, Air Force						
Major Construction	215,708	285,708	351,365	351,365		351,365
Minor Construction		18,200	18,200	18,200		18,200
Planning & Design		18,635	18,635	18,635		18,635
Undistributed				814,172		814,172
Total Military Construction, Air Force	215,708	322,543	388,200	1,202,372		1,202,372
Mil. Con., Air National Guard						
Major Construction	32,486	32,486	32,486	32,486		32,486
Minor Construction		5,900	5,900	5,900		5,900
Planning & Design		4,000	4,000	4,000		4,000
Undistributed				74,571		74,571
Total Mil. Con., Air National Guard	32,486	42,386	42,386	116,957		116,957
Mil. Con., Air Force Reserve						
Major Construction	6,100	6,100	6,100	6,100		6,100
Minor Construction		2,000	2,000	2,000		2,000
Planning & Design		2,879	2,879	2,879		2,879
Undistributed				22,847		22,847
Total Mil. Con., Air Force Reserve	6,100	10,979	10,979	33,826		33,826

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 21

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Military Construction, Defense-Wide						
Major Construction	2,560,741	3,078,076	3,300,276	3,300,276		3,300,276
Minor Construction		38,785	38,785	38,785		38,785
Planning & Design		315,562	315,562	315,562		315,562
Undistributed				-333,867		-333,867
Total Military Construction, Defense-Wide	2,560,741	3,432,423	3,654,623	3,320,756		3,320,756
NATO Security Investment Program						
NATO Sec Inv Ogm	254,163	254,163	254,163	254,163		254,163
Undistributed				-5,037		-5,037
Total NATO Security Investment Program	254,163	254,163	254,163	249,126		249,126
Chem Demil Const, Def						
Chem/Demil Const		151,000	151,000	151,000		151,000
Undistributed				-75,227		-75,227
Total Chem Demil Const, Def		151,000	151,000	75,773		75,773
Base Realignment & Closure, Army						
Base Closure (Ii)	79,893	79,893	79,893	79,893		79,893
Undistributed				-8,744		-8,744
Total Base Realignment & Closure, Army	79,893	79,893	79,893	71,149		71,149
FY 2005 BRAC - Army						
Brac 2005	106,219	106,219	106,219	106,219		106,219
Undistributed				-106,219		-106,219
Total FY 2005 BRAC - Army	106,219	106,219	106,219			
Base Realignment & Closure, Navy						
Base Closure (Iv)	146,951	146,951	146,951	146,951		146,951
Undistributed				-16,808		-16,808
Total Base Realignment & Closure, Navy	146,951	146,951	146,951	130,143		130,143
FY 2005 BRAC - Navy						
Brac 2005	18,210	18,210	18,210	18,210		18,210
Undistributed				-18,210		-18,210
Total FY 2005 BRAC - Navy	18,210	18,210	18,210			
Base Realignment & Closure, Air Force						
Base Closure (Iv)	122,552	122,552	122,552	122,552		122,552
Undistributed				1,679		1,679
Total Base Realignment & Closure, Air Force	122,552	122,552	122,552	124,231		124,231
FY 2005 BRAC - AF						
Brac 2005	2,268	2,268	2,268	2,268		2,268
Undistributed				-2,268		-2,268
Total FY 2005 BRAC - AF	2,268	2,268	2,268			
Family Housing Construction, Army						
Planning & Design		4,641	4,641	4,641		4,641
Undistributed				173,339		173,339
Total Family Housing Construction, Army		4,641	4,641	177,980		177,980
Family Housing Operation & Maintenance, Army						
Utilities		88,112	88,112	88,112		88,112
Operation		102,862	102,862	102,862		102,862
Leasing		203,533	203,533	203,533		203,533
Maintenance		109,534	109,534	109,534		109,534
Housing Privatization Support		26,010	26,010	26,010		26,010
Undistributed				-33,573		-33,573
Total Family Housing Operation & Maintenance, Army		530,051	530,051	496,478		496,478

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 22

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Fam Housing Construction, Navy & Marine Corps						
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Undistributed				-592		-592
Total Fam Housing Construction, Navy & Marine Corps		102,182	102,182	101,590		101,590
Family Housing Operation & Maintenance, Navy & Marine Corps						
Utilities		80,860	80,860	80,860		80,860
Operation		100,544	100,544	100,544		100,544
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Housing Privatization Support		27,798	27,798	27,798		27,798
Undistributed				-8,116		-8,116
Total Family Housing Operation & Maintenance, Navy & M		378,230	378,230	370,114		370,114
Family Housing Construction, Air Force						
Construction Improvements		79,571	79,571	79,571		79,571
Planning & Design		4,253	4,253	4,253		4,253
Undistributed				-23,415		-23,415
Total Family Housing Construction, Air Force		83,824	83,824	60,409		60,409
Family Housing Operation & Maintenance, Air Force						
Utilities		75,662	75,662	75,662		75,662
Operation		111,373	111,373	111,373		111,373
Leasing		62,730	62,730	62,730		62,730
Maintenance		201,937	201,937	201,937		201,937
Housing Privatization Support		46,127	46,127	46,127		46,127
Undistributed				-65,677		-65,677
Total Family Housing Operation & Maintenance, Air Forc		497,829	497,829	432,152		432,152
Family Housing Operation & Maintenance, Defense-Wide						
Utilities		295	295	295		295
Operation		5,148	5,148	5,148		5,148
Leasing		46,155	46,155	46,155		46,155
Maintenance		640	640	640		640
Undistributed				-1,205		-1,205
Total Family Housing Operation & Maintenance, Defense-		52,238	52,238	51,033		51,033
Homeowners Asst Fund, Def.						
Undistributed				1,292		1,292
Total Homeowners Asst Fund, Def.				1,292		1,292
DoD Family Housing Improvement Fund						
Program Expenses		1,786	1,786	1,786		1,786
Undistributed				411		411
Total DoD Family Housing Improvement Fund		1,786	1,786	2,197		2,197
Grand Total	7,403,808	10,667,172	11,222,710	13,129,509	24,235	13,153,744

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 23

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	4,960,120	5,877,668	6,333,649	6,333,649	21,750	6,355,399
Outside the United States	1,529,384	1,523,488	1,561,388	1,561,388		1,561,388
Unspecified Locations	914,304	3,266,016	3,327,673	3,327,673	2,485	3,330,158
Undistributed				1,906,799		1,906,799
*** Total By Location ***	7,403,808	10,667,172	11,222,710	13,129,509	24,235	13,153,744
<u>By Purpose:</u>						
Major Construction	6,673,552	7,585,204	8,121,742	8,121,742	21,750	8,143,492
Unspecified Minor Construction	79,893	212,265	212,265	212,265		212,265
Planning and Design		568,559	587,559	587,559	2,485	590,044
NATO Security Investment Program	254,163	254,163	254,163	254,163		254,163
Construction Improvements		177,226	177,226	177,226		177,226
Planning & Design		13,421	13,421	13,421		13,421
Operating Expenses		664,791	664,791	664,791		664,791
Leasing		396,192	396,192	396,192		396,192
Maintenance		397,365	397,365	397,365		397,365
Base Realignment and Closure	396,200	396,200	396,200	396,200		396,200
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Undistributed				1,906,799		1,906,799
*** Total By Purpose ***	7,403,808	10,667,172	11,222,710	13,129,509	24,235	13,153,744

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 24

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	2,283,070	2,328,070	2,548,070	2,548,070	21,750	2,569,820
Outside the United States	253,200	253,200	253,200	253,200		253,200
Unspecified Locations	186,112	894,502	913,502	913,502	2,485	915,987
Undistributed				1,092,771		1,092,771
*** Total By Location ***	2,722,382	3,475,772	3,714,772	4,807,543	24,235	4,831,778
<u>By Purpose:</u>						
Major Construction	2,536,270	2,581,270	2,801,270	2,801,270	21,750	2,823,020
Unspecified Minor Construction	79,893	130,845	130,845	130,845		130,845
Planning and Design		122,746	141,746	141,746	2,485	144,231
Planning & Design		4,641	4,641	4,641		4,641
Operating Expenses		216,984	216,984	216,984		216,984
Leasing		203,533	203,533	203,533		203,533
Maintenance		109,534	109,534	109,534		109,534
Base Realignment and Closure	106,219	106,219	106,219	106,219		106,219
Undistributed				1,092,771		1,092,771
*** Total By Purpose ***	2,722,382	3,475,772	3,714,772	4,807,543	24,235	4,831,778

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 25

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	1,026,853	1,280,266	1,308,947	1,308,947		1,308,947
Outside the United States	261,346	287,250	287,250	287,250		287,250
Unspecified Locations	199,209	800,893	800,893	800,893		800,893
Undistributed				331,817		331,817
*** Total By Location ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907
<u>By Purpose:</u>						
Major Construction	1,322,247	1,601,564	1,630,245	1,630,245		1,630,245
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning and Design		104,737	104,737	104,737		104,737
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Operating Expenses		209,202	209,202	209,202		209,202
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161		165,161
Undistributed				331,817		331,817
*** Total By Purpose ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 26

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	160,394	288,394	321,394	321,394		321,394
Outside the United States	93,900	35,900	35,900	35,900		35,900
Unspecified Locations	124,820	758,087	790,744	790,744		790,744
Undistributed				821,909		821,909
*** Total By Location ***	379,114	1,082,381	1,148,038	1,969,947		1,969,947
<u>By Purpose:</u>						
Major Construction	254,294	324,294	389,951	389,951		389,951
Unspecified Minor Construction		26,100	26,100	26,100		26,100
Planning and Design		25,514	25,514	25,514		25,514
Construction Improvements		79,571	79,571	79,571		79,571
Planning & Design		4,253	4,253	4,253		4,253
Operating Expenses		233,162	233,162	233,162		233,162
Leasing		62,730	62,730	62,730		62,730
Maintenance		201,937	201,937	201,937		201,937
Base Realignment and Closure	124,820	124,820	124,820	124,820		124,820
Undistributed				821,909		821,909
*** Total By Purpose ***	379,114	1,082,381	1,148,038	1,969,947		1,969,947

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 27

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	1,489,803	1,980,938	2,155,238	2,155,238		2,155,238
Outside the United States	920,938	947,138	985,038	985,038		985,038
Unspecified Locations	404,163	812,534	822,534	822,534		822,534
Undistributed				-339,698		-339,698
*** Total By Location ***	2,814,904	3,740,610	3,962,810	3,623,112		3,623,112
<u>By Purpose:</u>						
Major Construction	2,560,741	3,078,076	3,300,276	3,300,276		3,300,276
Unspecified Minor Construction		38,785	38,785	38,785		38,785
Planning and Design		315,562	315,562	315,562		315,562
NATO Security Investment Program	254,163	254,163	254,163	254,163		254,163
Operating Expenses		5,443	5,443	5,443		5,443
Leasing		46,155	46,155	46,155		46,155
Maintenance		640	640	640		640
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Undistributed				-339,698		-339,698
*** Total By Purpose ***	2,814,904	3,740,610	3,962,810	3,623,112		3,623,112

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 28

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	2,577,397	3,003,810	3,285,491	3,285,491		3,285,491
Outside the United States	564,246	532,150	532,150	532,150		532,150
Unspecified Locations	160,745	2,018,664	2,070,321	2,070,321		2,070,321
Undistributed				2,053,785		2,053,785
*** Total By Location ***	3,302,388	5,554,624	5,887,962	7,941,747		7,941,747
<u>By Purpose:</u>						
Major Construction	3,175,691	3,570,008	3,884,346	3,884,346		3,884,346
Unspecified Minor Construction		59,735	59,735	59,735		59,735
Planning and Design		201,427	220,427	220,427		220,427
Construction Improvements		177,226	177,226	177,226		177,226
Planning & Design		13,421	13,421	13,421		13,421
Operating Expenses		659,348	659,348	659,348		659,348
Leasing		350,037	350,037	350,037		350,037
Maintenance		396,725	396,725	396,725		396,725
Base Realignment and Closure	126,697	126,697	126,697	126,697		126,697
Undistributed				2,053,785		2,053,785
*** Total By Purpose ***	3,302,388	5,554,624	5,887,962	7,941,747		7,941,747

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 29

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	892,920	892,920	892,920	892,920	21,750	914,670
Outside the United States	44,200	44,200	44,200	44,200		44,200
Unspecified Locations		85,422	85,422	85,422	2,485	87,907
Undistributed				215,293		215,293
*** Total By Location ***	937,120	1,022,542	1,022,542	1,237,835	24,235	1,262,070
<u>By Purpose:</u>						
Major Construction	937,120	937,120	937,120	937,120	21,750	958,870
Unspecified Minor Construction		33,852	33,852	33,852		33,852
Planning and Design		51,570	51,570	51,570	2,485	54,055
Undistributed				215,293		215,293
*** Total By Purpose ***	937,120	1,022,542	1,022,542	1,237,835	24,235	1,262,070

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 30

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Inside the United States	4,960,120	5,877,668	6,333,649	6,333,649	21,750	6,355,399
Outside the United States	1,529,384	1,523,488	1,561,388	1,561,388		1,561,388
Unspecified Locations	914,304	1,615,235	1,676,892	1,676,892	2,485	1,679,377
Undistributed				1,864,335		1,864,335
*** Total By Location ***	7,403,808	9,016,391	9,571,929	11,436,264	24,235	11,460,499
<u>By Purpose:</u>						
Major Construction	6,673,552	7,585,204	8,121,742	8,121,742	21,750	8,143,492
Unspecified Minor Construction	79,893	212,265	212,265	212,265		212,265
Planning and Design		568,559	587,559	587,559	2,485	590,044
NATO Security Investment Program	254,163	254,163	254,163	254,163		254,163
Base Realignment and Closure	396,200	396,200	396,200	396,200		396,200
Undistributed				1,864,335		1,864,335
*** Total By Purpose ***	7,403,808	9,016,391	9,571,929	11,436,264	24,235	11,460,499

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 31

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Unspecified Locations	396,200	396,200	396,200	396,200		396,200
*** Total By Location ***	396,200	396,200	396,200	396,200		396,200
<u>By Purpose:</u>						
Base Realignment and Closure	396,200	396,200	396,200	396,200		396,200
*** Total By Purpose ***	396,200	396,200	396,200	396,200		396,200

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
<u>By Location:</u>						
Unspecified Locations		1,650,781	1,650,781	1,650,781		1,650,781
Undistributed				42,464		42,464
*** Total By Location ***		1,650,781	1,650,781	1,693,245		1,693,245
<u>By Purpose:</u>						
Construction Improvements		177,226	177,226	177,226		177,226
Planning & Design		13,421	13,421	13,421		13,421
Operating Expenses		664,791	664,791	664,791		664,791
Leasing		396,192	396,192	396,192		396,192
Maintenance		397,365	397,365	397,365		397,365
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Undistributed				42,464		42,464
*** Total By Purpose ***		1,650,781	1,650,781	1,693,245		1,693,245

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 33

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
ALABAMA	5,400	5,400	5,400	5,400		5,400
ALASKA	18,300	18,300	18,300	18,300		18,300
ARIZONA	35,964	35,964	35,964	35,964		35,964
ARKANSAS	36,978	36,978	36,978	36,978		36,978
CALIFORNIA	698,312	698,312	700,365	700,365		700,365
COLORADO	108,273	144,273	144,273	144,273		144,273
CONNECTICUT	32,000	32,000	32,000	32,000		32,000
DELAWARE	7,500	7,500	7,500	7,500		7,500
DISTRICT OF COLUMBIA	7,200	7,200	7,200	7,200		7,200
FLORIDA	157,834	157,834	157,834	157,834		157,834
GEORGIA	104,700	104,700	104,700	104,700		104,700
HAWAII	366,099	366,099	366,099	366,099		366,099
IDAHO	40,000	40,000	40,000	40,000		40,000
ILLINOIS	143,411	143,411	143,411	143,411		143,411
INDIANA	56,800	56,800	56,800	56,800		56,800
IOWA	22,162	22,162	22,162	22,162		22,162
KANSAS	21,700	21,700	21,700	21,700		21,700
KENTUCKY	191,439	306,439	306,439	306,439		306,439
LOUISIANA	18,887	18,887	18,887	18,887		18,887
MARYLAND	295,300	436,221	511,221	511,221		511,221
MASSACHUSETTS	30,500	30,500	30,500	30,500		30,500
MINNESOTA	34,000	34,000	34,000	34,000		34,000
MISSISSIPPI	10,926	10,926	10,926	10,926		10,926
MISSOURI	162,520	162,520	162,520	162,520		162,520
MONTANA	11,000	11,000	11,000	11,000		11,000
NEBRASKA		128,000	161,000	161,000		161,000
NEVADA	21,000	21,000	21,000	21,000		21,000
NEW JERSEY	132,098	131,270	132,098	132,098	21,750	153,848
NEW MEXICO	126,585	126,585	126,585	126,585		126,585
NEW YORK	364,730	258,730	364,730	364,730		364,730

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 34

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
NORTH CAROLINA	458,242	458,242	458,242	458,242		458,242
NORTH DAKOTA	4,600	4,600	4,600	4,600		4,600
OHIO	15,100	15,100	15,100	15,100		15,100
OKLAHOMA	29,900	29,900	29,900	29,900		29,900
PENNSYLVANIA	17,400	17,400	17,400	17,400		17,400
SOUTH CAROLINA	173,115	173,115	173,115	173,115		173,115
TEXAS	162,571	321,371	450,671	450,671		450,671
UTAH	49,530	240,944	240,944	240,944		240,944
VIRGINIA	402,189	402,189	486,189	486,189		486,189
WASHINGTON	300,892	555,133	580,933	580,933		580,933
WEST VIRGINIA	14,200	14,200	14,200	14,200		14,200
WISCONSIN	57,800	57,800	57,800	57,800		57,800
WYOMING	6,486	6,486	6,486	6,486		6,486
CONUS CLASSIFIED	6,477	6,477	6,477	6,477		6,477
BAHRAIN ISLAND	51,348	51,348	51,348	51,348		51,348
BELGIUM	26,969	26,969	26,969	26,969		26,969
DIEGO GARCIA	1,691	1,691	1,691	1,691		1,691
GERMANY	116,006	243,006	243,006	243,006		243,006
GREECE	25,123	25,123	25,123	25,123		25,123
GREENLAND	24,500	24,500	24,500	24,500		24,500
GUAM	134,000	76,000	76,000	76,000		76,000
GUANTANAMO BAY, CUBA	40,200	40,200	40,200	40,200		40,200
ITALY	77,400	77,400	77,400	77,400		77,400
JAPAN	388,931	388,931	388,931	388,931		388,931
KOREA	135,292	135,292	135,292	135,292		135,292
MARIANA ISLANDS		25,904	25,904	25,904		25,904
PORTUGAL	2,000	2,000	2,000	2,000		2,000
PUERTO RICO	35,700	35,700	35,700	35,700		35,700
ROMANIA	266,005	165,205	203,105	203,105		203,105
SPAIN	17,215	17,215	17,215	17,215		17,215

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 35

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
UNITED KINGDOM	87,584	87,584	87,584	87,584		87,584
WORLDWIDE UNSPECIFIED	914,304	3,266,016	3,327,673	5,234,472	2,485	5,236,957
DJIBOUTI	99,420	99,420	99,420	99,420		99,420
*** Total Construction ***	7,403,808	10,667,172	11,222,710	13,129,509	24,235	13,153,744

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 36

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
ALABAMA	5,400	5,400	5,400	5,400		5,400
ALASKA	18,300	18,300	18,300	18,300		18,300
ARKANSAS	6,800	6,800	6,800	6,800		6,800
CALIFORNIA	129,200	129,200	129,200	129,200		129,200
COLORADO	18,000	54,000	54,000	54,000		54,000
CONNECTICUT	32,000	32,000	32,000	32,000		32,000
DELAWARE	5,500	5,500	5,500	5,500		5,500
DISTRICT OF COLUMBIA	7,200	7,200	7,200	7,200		7,200
FLORIDA	29,000	29,000	29,000	29,000		29,000
GEORGIA	88,950	88,950	88,950	88,950		88,950
HAWAII	238,000	238,000	238,000	238,000		238,000
IDAHO	40,000	40,000	40,000	40,000		40,000
ILLINOIS	28,000	28,000	28,000	28,000		28,000
INDIANA	30,000	30,000	30,000	30,000		30,000
IOWA	3,000	3,000	3,000	3,000		3,000
KANSAS	21,700	21,700	21,700	21,700		21,700
KENTUCKY	119,800	234,800	234,800	234,800		234,800
MARYLAND	31,000	31,000	31,000	31,000		31,000
MASSACHUSETTS	30,500	30,500	30,500	30,500		30,500
MINNESOTA	34,000	34,000	34,000	34,000		34,000
MISSOURI	144,420	144,420	144,420	144,420		144,420
MONTANA	11,000	11,000	11,000	11,000		11,000
NEVADA	21,000	21,000	21,000	21,000		21,000
NEW JERSEY	98,600	98,600	98,600	98,600	21,750	120,350
NEW YORK	311,000	205,000	311,000	311,000		311,000
NORTH CAROLINA	68,000	68,000	98,000	98,000		98,000
OHIO	15,100	15,100	15,100	15,100		15,100
OKLAHOMA	29,900	29,900	29,900	29,900		29,900
SOUTH CAROLINA	24,000	24,000	24,000	24,000		24,000
TEXAS	116,600	116,600	116,600	116,600		116,600

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 37

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
UTAH	36,000	36,000	36,000	36,000		36,000
VIRGINIA	175,000	175,000	259,000	259,000		259,000
WASHINGTON	244,100	244,100	244,100	244,100		244,100
WEST VIRGINIA	14,200	14,200	14,200	14,200		14,200
WISCONSIN	57,800	57,800	57,800	57,800		57,800
GUAM	8,500	8,500	8,500	8,500		8,500
ITALY	68,000	68,000	68,000	68,000		68,000
JAPAN	96,000	96,000	96,000	96,000		96,000
KOREA	45,000	45,000	45,000	45,000		45,000
PUERTO RICO	35,700	35,700	35,700	35,700		35,700
WORLDWIDE UNSPECIFIED	186,112	894,502	913,502	2,006,273	2,485	2,008,758
*** Total Construction ***	2,722,382	3,475,772	3,714,772	4,807,543	24,235	4,831,778

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 38

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
ARIZONA	34,664	34,664	34,664	34,664		34,664
CALIFORNIA	356,390	356,390	358,443	358,443		358,443
FLORIDA	21,980	21,980	21,980	21,980		21,980
HAWAII	97,310	97,310	97,310	97,310		97,310
IOWA	19,162	19,162	19,162	19,162		19,162
LOUISIANA	7,187	7,187	7,187	7,187		7,187
MISSISSIPPI	10,926	10,926	10,926	10,926		10,926
NEW JERSEY	33,498	32,670	33,498	33,498		33,498
NEW YORK	4,430	4,430	4,430	4,430		4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306		124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915		91,915
TEXAS	11,256	11,256	11,256	11,256		11,256
VIRGINIA	207,557	207,557	207,557	207,557		207,557
WASHINGTON	6,272	260,513	286,313	286,313		286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348		51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691		1,691
GREECE	25,123	25,123	25,123	25,123		25,123
JAPAN	21,344	21,344	21,344	21,344		21,344
MARIANA ISLANDS		25,904	25,904	25,904		25,904
ROMANIA	45,205	45,205	45,205	45,205		45,205
SPAIN	17,215	17,215	17,215	17,215		17,215
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	1,132,710		1,132,710
DJIBOUTI	99,420	99,420	99,420	99,420		99,420
*** Total Construction ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 39

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
ARKANSAS	30,178	30,178	30,178	30,178		30,178
CALIFORNIA	11,000	11,000	11,000	11,000		11,000
FLORIDA	14,750	14,750	14,750	14,750		14,750
GEORGIA	15,750	15,750	15,750	15,750		15,750
HAWAII	6,500	6,500	6,500	6,500		6,500
NEBRASKA		128,000	161,000	161,000		161,000
NEW MEXICO	33,500	33,500	33,500	33,500		33,500
NEW YORK	6,100	6,100	6,100	6,100		6,100
NORTH DAKOTA	4,600	4,600	4,600	4,600		4,600
TEXAS	18,000	18,000	18,000	18,000		18,000
UTAH	13,530	13,530	13,530	13,530		13,530
WYOMING	6,486	6,486	6,486	6,486		6,486
GREENLAND	24,500	24,500	24,500	24,500		24,500
GUAM	58,000					
ITALY	9,400	9,400	9,400	9,400		9,400
PORTUGAL	2,000	2,000	2,000	2,000		2,000
WORLDWIDE UNSPECIFIED	124,820	758,087	790,744	1,612,653		1,612,653
*** Total Construction ***	379,114	1,082,381	1,148,038	1,969,947		1,969,947

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 40

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
ARIZONA	1,300	1,300	1,300	1,300		1,300
CALIFORNIA	201,722	201,722	201,722	201,722		201,722
COLORADO	90,273	90,273	90,273	90,273		90,273
DELAWARE	2,000	2,000	2,000	2,000		2,000
FLORIDA	92,104	92,104	92,104	92,104		92,104
HAWAII	24,289	24,289	24,289	24,289		24,289
ILLINOIS	115,411	115,411	115,411	115,411		115,411
INDIANA	26,800	26,800	26,800	26,800		26,800
KENTUCKY	71,639	71,639	71,639	71,639		71,639
LOUISIANA	11,700	11,700	11,700	11,700		11,700
MARYLAND	264,300	405,221	480,221	480,221		480,221
MISSOURI	18,100	18,100	18,100	18,100		18,100
NEW MEXICO	93,085	93,085	93,085	93,085		93,085
NEW YORK	43,200	43,200	43,200	43,200		43,200
NORTH CAROLINA	265,936	265,936	235,936	235,936		235,936
PENNSYLVANIA	17,400	17,400	17,400	17,400		17,400
SOUTH CAROLINA	57,200	57,200	57,200	57,200		57,200
TEXAS	16,715	175,515	304,815	304,815		304,815
UTAH		191,414	191,414	191,414		191,414
VIRGINIA	19,632	19,632	19,632	19,632		19,632
WASHINGTON	50,520	50,520	50,520	50,520		50,520
CONUS CLASSIFIED	6,477	6,477	6,477	6,477		6,477
BELGIUM	26,969	26,969	26,969	26,969		26,969
GERMANY	116,006	243,006	243,006	243,006		243,006
GUAM	67,500	67,500	67,500	67,500		67,500
GUANTANAMO BAY, CUBA	40,200	40,200	40,200	40,200		40,200
JAPAN	271,587	271,587	271,587	271,587		271,587
KOREA	90,292	90,292	90,292	90,292		90,292
ROMANIA	220,800	120,000	157,900	157,900		157,900
UNITED KINGDOM	87,584	87,584	87,584	87,584		87,584

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Summary - 41

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
WORLDWIDE UNSPECIFIED	404,163	812,534	822,534	482,836		482,836
*** Total Construction ***	2,814,904	3,740,610	3,962,810	3,623,112		3,623,112

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	978,300	1,020,300	1,020,300	1,020,300
Minor Construction		25,000	25,000	25,000
Planning & Design		74,575	74,575	74,575
Total Military Construction, Army	978,300	1,119,875	1,119,875	1,119,875
Mil. Con., Army National Guard				
Major Construction	279,570	279,570	279,570	279,570
Minor Construction		12,240	12,240	12,240
Planning & Design		29,005	29,005	29,005
Total Mil. Con., Army National Guard	279,570	320,815	320,815	320,815
Mil. Con., Army Reserve				
Major Construction	158,100	158,100	158,100	158,100
Minor Construction		1,748	1,748	1,748
Planning & Design		14,212	14,212	14,212
Total Mil. Con., Army Reserve	158,100	174,060	174,060	174,060
Military Construction, Navy				
Major Construction	1,565,819	1,590,699	1,590,699	1,590,699
Minor Construction		19,740	19,740	19,740
Planning & Design		89,830	89,830	89,830
Total Military Construction, Navy	1,565,819	1,700,269	1,700,269	1,700,269
Mil. Con., Naval Reserve				
Major Construction	30,436	30,436	30,436	30,436
Planning & Design		2,540	2,540	2,540
Total Mil. Con., Naval Reserve	30,436	32,976	32,976	32,976
Military Construction, Air Force				
Major Construction	1,261,811	1,124,811	1,124,811	1,124,811
Minor Construction		20,448	20,448	20,448
Planning & Design		11,314	11,314	11,314
Total Military Construction, Air Force	1,261,811	1,156,573	1,156,573	1,156,573
Mil. Con., Air National Guard				
Major Construction	93,400	93,400	93,400	93,400
Minor Construction		13,000	13,000	13,000
Planning & Design		13,400	13,400	13,400
Total Mil. Con., Air National Guard	93,400	119,800	119,800	119,800
Mil. Con., Air Force Reserve				
Major Construction	41,900	41,900	41,900	41,900
Minor Construction		1,530	1,530	1,530
Planning & Design		2,229	2,229	2,229
Total Mil. Con., Air Force Reserve	41,900	45,659	45,659	45,659
Military Construction, Defense-Wide				
Major Construction	2,626,800	3,703,645	3,703,645	3,703,645
Minor Construction		43,817	43,817	43,817
Planning & Design		237,838	237,838	237,838
Total Military Construction, Defense-Wide	2,626,800	3,985,300	3,985,300	3,985,300
NATO Security Investment Program				
NATO Sec Inv Ogm	239,700	239,700	239,700	239,700
Total NATO Security Investment Program	239,700	239,700	239,700	239,700
Chem Demil Const, Def				
Chem/Demil Const		122,536	122,536	122,536
Total Chem Demil Const, Def		122,536	122,536	122,536

Summary - 43

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Department of Defense Base Closure Account - Army				
Dod Brac	180,401	180,401	180,401	180,401
Total Department of Defense Base Closure Account - Arm	180,401	180,401	180,401	180,401
Department of Defense Base Closure Account - Navy				
Dod Brac	144,580	144,580	144,580	144,580
Total Department of Defense Base Closure Account - Nav	144,580	144,580	144,580	144,580
Department of Defense Base Closure Account - Air Force				
Dod Brac	126,376	126,376	126,376	126,376
Total Department of Defense Base Closure Account - Air	126,376	126,376	126,376	126,376
Family Housing Construction, Army				
Construction Of New Housing	39,600	39,600	39,600	39,600
Planning & Design		4,408	4,408	4,408
Total Family Housing Construction, Army	39,600	44,008	44,008	44,008
Family Housing Operation & Maintenance, Army				
Utilities		96,907	96,907	96,907
Operation		101,740	101,740	101,740
Leasing		180,924	180,924	180,924
Maintenance		107,639	107,639	107,639
Housing Privatization Support		25,661	25,661	25,661
Total Family Housing Operation & Maintenance, Army		512,871	512,871	512,871
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Total Fam Housing Construction, Navy & Marine Corps		73,407	73,407	73,407
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		94,313	94,313	94,313
Operation		102,813	102,813	102,813
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Housing Privatization Support		27,634	27,634	27,634
Total Family Housing Operation & Maintenance, Navy & M		389,844	389,844	389,844
Family Housing Construction, Air Force				
Construction Improvements		72,093	72,093	72,093
Planning & Design		4,267	4,267	4,267
Total Family Housing Construction, Air Force		76,360	76,360	76,360
Family Housing Operation & Maintenance, Air Force				
Utilities		70,532	70,532	70,532
Operation		111,330	111,330	111,330
Leasing		54,514	54,514	54,514
Maintenance		110,786	110,786	110,786
Housing Privatization Support		41,436	41,436	41,436
Total Family Housing Operation & Maintenance, Air Forc		388,598	388,598	388,598
Family Housing Operation & Maintenance, Defense-Wide				
Utilities		300	300	300
Operation		3,733	3,733	3,733
Leasing		51,427	51,427	51,427
Maintenance		385	385	385
Total Family Housing Operation & Maintenance, Defense-		55,845	55,845	55,845
DoD Family Housing Improvement Fund				
Program Expenses		1,780	1,780	1,780
Total DoD Family Housing Improvement Fund		1,780	1,780	1,780
Grand Total	7,766,793	11,011,633	11,011,633	11,011,633

Summary - 44

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	5,155,879	6,038,595	6,038,595	6,038,595
Outside the United States	1,466,157	1,702,702	1,702,702	1,702,702
Unspecified Locations	1,144,757	3,270,336	3,270,336	3,270,336
*** Total By Location ***	7,766,793	11,011,633	11,011,633	11,011,633
<u>By Purpose:</u>				
Major Construction	7,036,136	8,165,397	8,165,397	8,165,397
Unspecified Minor Construction	126,376	263,899	263,899	263,899
Planning and Design		474,943	474,943	474,943
NATO Security Investment Program	239,700	239,700	239,700	239,700
New Construction	39,600	39,600	39,600	39,600
Construction Improvements		141,062	141,062	141,062
Planning & Design		13,113	13,113	13,113
Operating Expenses		553,831	553,831	553,831
Leasing		361,827	361,827	361,827
Maintenance		308,932	308,932	308,932
Base Realignment and Closure	324,981	324,981	324,981	324,981
Family Housing Improvement Fund		1,780	1,780	1,780
Undistributed		122,568	122,568	122,568
*** Total By Purpose ***	7,766,793	11,011,633	11,011,633	11,011,633

Summary - 45

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Army
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,337,370	1,501,906	1,501,906	1,501,906
Outside the United States	85,200	85,200	85,200	85,200
Unspecified Locations	213,401	887,460	887,460	887,460
*** Total By Location ***	1,635,971	2,474,566	2,474,566	2,474,566
<u>By Purpose:</u>				
Major Construction	1,415,970	1,580,506	1,580,506	1,580,506
Unspecified Minor Construction		38,988	38,988	38,988
Planning and Design		117,792	117,792	117,792
New Construction	39,600	39,600	39,600	39,600
Planning & Design		4,408	4,408	4,408
Operating Expenses		101,740	101,740	101,740
Leasing		180,924	180,924	180,924
Maintenance		107,639	107,639	107,639
Base Realignment and Closure	180,401	180,401	180,401	180,401
Undistributed		122,568	122,568	122,568
*** Total By Purpose ***	1,635,971	2,474,566	2,474,566	2,474,566

Summary - 46

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,235,490	1,260,370	1,260,370	1,260,370
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	719,941	719,941	719,941
*** Total By Location ***	1,740,835	2,341,076	2,341,076	2,341,076
<u>By Purpose:</u>				
Major Construction	1,596,255	1,621,135	1,621,135	1,621,135
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	92,370	92,370
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	2,341,076	2,341,076	2,341,076

Summary - 47

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	857,930	720,930	720,930	720,930
Outside the United States	283,481	283,481	283,481	283,481
Unspecified Locations	382,076	908,955	908,955	908,955
*** Total By Location ***	1,523,487	1,913,366	1,913,366	1,913,366
<u>By Purpose:</u>				
Major Construction	1,397,111	1,260,111	1,260,111	1,260,111
Unspecified Minor Construction	126,376	161,354	161,354	161,354
Planning and Design		26,943	26,943	26,943
Construction Improvements		72,093	72,093	72,093
Planning & Design		4,267	4,267	4,267
Operating Expenses		223,298	223,298	223,298
Leasing		54,514	54,514	54,514
Maintenance		110,786	110,786	110,786
*** Total By Purpose ***	1,523,487	1,913,366	1,913,366	1,913,366

Summary - 48

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	1,725,089	2,555,389	2,555,389	2,555,389
Outside the United States	736,711	973,256	973,256	973,256
Unspecified Locations	404,700	753,980	753,980	753,980
*** Total By Location ***	2,866,500	4,282,625	4,282,625	4,282,625
<u>By Purpose:</u>				
Major Construction	2,626,800	3,703,645	3,703,645	3,703,645
Unspecified Minor Construction		43,817	43,817	43,817
Planning and Design		237,838	237,838	237,838
NATO Security Investment Program	239,700	239,700	239,700	239,700
Operating Expenses		4,033	4,033	4,033
Leasing		51,427	51,427	51,427
Maintenance		385	385	385
Family Housing Improvement Fund		1,780	1,780	1,780
*** Total By Purpose ***	2,866,500	4,282,625	4,282,625	4,282,625

Summary - 49

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	2,832,984	2,885,400	2,885,400	2,885,400
Outside the United States	723,846	723,846	723,846	723,846
Unspecified Locations	740,057	2,426,452	2,426,452	2,426,452
*** Total By Location ***	4,296,887	6,035,698	6,035,698	6,035,698
<u>By Purpose:</u>				
Major Construction	3,805,930	3,858,346	3,858,346	3,858,346
Unspecified Minor Construction	126,376	191,564	191,564	191,564
Planning and Design		175,719	175,719	175,719
New Construction	39,600	39,600	39,600	39,600
Construction Improvements		141,062	141,062	141,062
Planning & Design		13,113	13,113	13,113
Operating Expenses		549,798	549,798	549,798
Leasing		310,400	310,400	310,400
Maintenance		308,547	308,547	308,547
Base Realignment and Closure	324,981	324,981	324,981	324,981
Undistributed		122,568	122,568	122,568
*** Total By Purpose ***	4,296,887	6,035,698	6,035,698	6,035,698

Summary - 50

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	597,806	597,806	597,806	597,806
Outside the United States	5,600	5,600	5,600	5,600
Unspecified Locations		89,904	89,904	89,904
*** Total By Location ***	603,406	693,310	693,310	693,310
<u>By Purpose:</u>				
Major Construction	603,406	603,406	603,406	603,406
Unspecified Minor Construction		28,518	28,518	28,518
Planning and Design		61,386	61,386	61,386
*** Total By Purpose ***	603,406	693,310	693,310	693,310

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	5,132,879	6,015,595	6,015,595	6,015,595
Outside the United States	1,449,557	1,686,102	1,686,102	1,686,102
Unspecified Locations	1,144,757	1,767,223	1,767,223	1,767,223
*** Total By Location ***	7,727,193	9,468,920	9,468,920	9,468,920
<u>By Purpose:</u>				
Major Construction	7,036,136	8,165,397	8,165,397	8,165,397
Unspecified Minor Construction	126,376	263,899	263,899	263,899
Planning and Design		474,943	474,943	474,943
NATO Security Investment Program	239,700	239,700	239,700	239,700
Base Realignment and Closure	324,981	324,981	324,981	324,981
*** Total By Purpose ***	7,727,193	9,468,920	9,468,920	9,468,920

Summary - 52

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Unspecified Locations	324,981	324,981	324,981	324,981
*** Total By Location ***	324,981	324,981	324,981	324,981
<u>By Purpose:</u>				
Base Realignment and Closure	324,981	324,981	324,981	324,981
*** Total By Purpose ***	324,981	324,981	324,981	324,981

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Inside the United States	23,000	23,000	23,000	23,000
Outside the United States	16,600	16,600	16,600	16,600
Unspecified Locations		1,503,113	1,503,113	1,503,113
*** Total By Location ***	39,600	1,542,713	1,542,713	1,542,713
<u>By Purpose:</u>				
New Construction	39,600	39,600	39,600	39,600
Construction Improvements		141,062	141,062	141,062
Planning & Design		13,113	13,113	13,113
Operating Expenses		553,831	553,831	553,831
Leasing		361,827	361,827	361,827
Maintenance		308,932	308,932	308,932
Family Housing Improvement Fund		1,780	1,780	1,780
Undistributed		122,568	122,568	122,568
*** Total By Purpose ***	39,600	1,542,713	1,542,713	1,542,713

Summary - 54

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	12,500	12,500	12,500	12,500
ALASKA	202,204	202,204	202,204	202,204
ARIZONA	26,900	26,900	26,900	26,900
ARKANSAS	21,000	21,000	21,000	21,000
CALIFORNIA	356,702	356,702	356,702	356,702
COLORADO	264,482	264,482	264,482	264,482
FLORIDA	111,246	111,246	111,246	111,246
GEORGIA	244,466	244,466	244,466	244,466
HAWAII	410,295	410,295	410,295	410,295
ILLINOIS	77,851	77,851	77,851	77,851
INDIANA	7,300	7,300	7,300	7,300
KANSAS	17,000	17,000	17,000	17,000
KENTUCKY	440,034	562,570	562,570	562,570
MAINE	25,322	25,322	25,322	25,322
MARYLAND	814,388	1,119,588	1,119,588	1,119,588
MASSACHUSETTS	55,213	55,213	55,213	55,213
MICHIGAN	17,000	17,000	17,000	17,000
MINNESOTA	17,000	17,000	17,000	17,000
MISSISSIPPI	7,500	7,500	7,500	7,500
MISSOURI	125,720	125,720	125,720	125,720
MONTANA	22,000	22,000	22,000	22,000
NEBRASKA		136,000	136,000	136,000
NEVADA	89,834	89,834	89,834	89,834
NEW JERSEY	46,200	46,200	46,200	46,200
NEW MEXICO	148,250	148,250	148,250	148,250
NEW YORK	50,200	92,200	92,200	92,200
NORTH CAROLINA	369,704	369,704	369,704	369,704
NORTH DAKOTA	30,230	30,230	30,230	30,230
OHIO	12,400	12,400	12,400	12,400
OKLAHOMA	73,044	73,044	73,044	73,044
PENNSYLVANIA	56,700	56,700	56,700	56,700
RHODE ISLAND	18,422	18,422	18,422	18,422
SOUTH CAROLINA	141,256	141,256	141,256	141,256

Summary - 55

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
TENNESSEE	24,530	24,530	24,530	24,530
TEXAS	77,020	329,120	329,120	329,120
UTAH	32,000	32,000	32,000	32,000
VIRGINIA	354,428	354,428	354,428	354,428
WASHINGTON	298,938	323,818	323,818	323,818
WISCONSIN	46,400	46,400	46,400	46,400
WYOMING	10,200	10,200	10,200	10,200
BAHRAIN ISLAND	45,400	45,400	45,400	45,400
BELGIUM	67,613	67,613	67,613	67,613
GERMANY	274,924	426,469	426,469	426,469
GREENLAND	43,904	43,904	43,904	43,904
GUAM	494,607	494,607	494,607	494,607
JAPAN	172,331	172,331	172,331	172,331
KOREA	52,164	52,164	52,164	52,164
KWAJALEIN	63,000	63,000	63,000	63,000
MARIANA ISLANDS	29,300	29,300	29,300	29,300
PUERTO RICO	5,600	5,600	5,600	5,600
ROMANIA		85,000	85,000	85,000
UNITED KINGDOM	188,314	188,314	188,314	188,314
WORLDWIDE CLASSIFIED	48,000	48,000	48,000	48,000
WORLDWIDE UNSPECIFIED	1,096,757	3,222,336	3,222,336	3,222,336
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	7,766,793	11,011,633	11,011,633	11,011,633

Summary - 56

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	4,000	4,000	4,000	4,000
ALASKA	103,000	103,000	103,000	103,000
ARKANSAS	21,000	21,000	21,000	21,000
CALIFORNIA	34,000	34,000	34,000	34,000
COLORADO	242,200	242,200	242,200	242,200
FLORIDA	10,400	10,400	10,400	10,400
GEORGIA	61,000	61,000	61,000	61,000
HAWAII	75,000	75,000	75,000	75,000
ILLINOIS	42,000	42,000	42,000	42,000
KANSAS	17,000	17,000	17,000	17,000
KENTUCKY	4,800	127,336	127,336	127,336
MARYLAND	53,600	53,600	53,600	53,600
MASSACHUSETTS	19,000	19,000	19,000	19,000
MICHIGAN	17,000	17,000	17,000	17,000
MINNESOTA	17,000	17,000	17,000	17,000
MISSISSIPPI	7,500	7,500	7,500	7,500
MISSOURI	104,800	104,800	104,800	104,800
NEW JERSEY	36,200	36,200	36,200	36,200
NEW YORK	45,500	87,500	87,500	87,500
NORTH CAROLINA	30,400	30,400	30,400	30,400
OHIO	5,200	5,200	5,200	5,200
PENNSYLVANIA	40,000	40,000	40,000	40,000
SOUTH CAROLINA	26,000	26,000	26,000	26,000
TEXAS	61,070	61,070	61,070	61,070
VIRGINIA	50,000	50,000	50,000	50,000
WASHINGTON	153,100	153,100	153,100	153,100
WISCONSIN	46,400	46,400	46,400	46,400
WYOMING	10,200	10,200	10,200	10,200
GERMANY	16,600	16,600	16,600	16,600
KWAJALEIN	63,000	63,000	63,000	63,000
PUERTO RICO	5,600	5,600	5,600	5,600
WORLDWIDE CLASSIFIED	33,000	33,000	33,000	33,000
WORLDWIDE UNSPECIFIED	180,401	854,460	854,460	854,460
*** Total Construction ***	1,635,971	2,474,566	2,474,566	2,474,566

Summary - 57

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
CALIFORNIA	174,153	174,153	174,153	174,153
FLORIDA	50,846	50,846	50,846	50,846
GEORGIA	78,327	78,327	78,327	78,327
HAWAII	325,080	325,080	325,080	325,080
ILLINOIS	35,851	35,851	35,851	35,851
MAINE	25,322	25,322	25,322	25,322
MARYLAND	83,988	83,988	83,988	83,988
MISSOURI	15,020	15,020	15,020	15,020
NEVADA	11,334	11,334	11,334	11,334
NORTH CAROLINA	123,862	123,862	123,862	123,862
OKLAHOMA	14,144	14,144	14,144	14,144
RHODE ISLAND	12,422	12,422	12,422	12,422
SOUTH CAROLINA	73,932	73,932	73,932	73,932
TENNESSEE	4,330	4,330	4,330	4,330
VIRGINIA	71,041	71,041	71,041	71,041
WASHINGTON	135,838	160,718	160,718	160,718
GUAM	318,377	318,377	318,377	318,377
JAPAN	13,388	13,388	13,388	13,388
WORLDWIDE UNSPECIFIED	144,580	719,941	719,941	719,941
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	1,740,835	2,341,076	2,341,076	2,341,076

Summary - 58

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALABAMA	8,500	8,500	8,500	8,500
ARIZONA	26,900	26,900	26,900	26,900
CALIFORNIA	81,900	81,900	81,900	81,900
FLORIDA	18,900	18,900	18,900	18,900
HAWAII	4,800	4,800	4,800	4,800
INDIANA	7,300	7,300	7,300	7,300
KENTUCKY	8,000	8,000	8,000	8,000
MARYLAND	400,000	127,000	127,000	127,000
MISSOURI	5,900	5,900	5,900	5,900
MONTANA	22,000	22,000	22,000	22,000
NEBRASKA		136,000	136,000	136,000
NEVADA	78,500	78,500	78,500	78,500
NEW MEXICO	66,850	66,850	66,850	66,850
NEW YORK	4,700	4,700	4,700	4,700
NORTH DAKOTA	23,830	23,830	23,830	23,830
OHIO	7,200	7,200	7,200	7,200
OKLAHOMA	20,800	20,800	20,800	20,800
PENNSYLVANIA	7,700	7,700	7,700	7,700
RHODE ISLAND	6,000	6,000	6,000	6,000
TENNESSEE	18,000	18,000	18,000	18,000
TEXAS	3,350	3,350	3,350	3,350
UTAH	32,000	32,000	32,000	32,000
VIRGINIA	4,800	4,800	4,800	4,800
GREENLAND	43,904	43,904	43,904	43,904
GUAM	176,230	176,230	176,230	176,230
MARIANA ISLANDS	29,300	29,300	29,300	29,300
UNITED KINGDOM	34,047	34,047	34,047	34,047
WORLDWIDE UNSPECIFIED	382,076	908,955	908,955	908,955
*** Total Construction ***	1,523,487	1,913,366	1,913,366	1,913,366

Summary - 59

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
ALASKA	99,204	99,204	99,204	99,204
CALIFORNIA	66,649	66,649	66,649	66,649
COLORADO	22,282	22,282	22,282	22,282
FLORIDA	31,100	31,100	31,100	31,100
GEORGIA	105,139	105,139	105,139	105,139
HAWAII	5,415	5,415	5,415	5,415
KENTUCKY	427,234	427,234	427,234	427,234
MARYLAND	276,800	855,000	855,000	855,000
MASSACHUSETTS	36,213	36,213	36,213	36,213
NEW JERSEY	10,000	10,000	10,000	10,000
NEW MEXICO	81,400	81,400	81,400	81,400
NORTH CAROLINA	215,442	215,442	215,442	215,442
NORTH DAKOTA	6,400	6,400	6,400	6,400
OKLAHOMA	38,100	38,100	38,100	38,100
PENNSYLVANIA	9,000	9,000	9,000	9,000
SOUTH CAROLINA	41,324	41,324	41,324	41,324
TENNESSEE	2,200	2,200	2,200	2,200
TEXAS	12,600	264,700	264,700	264,700
VIRGINIA	228,587	228,587	228,587	228,587
WASHINGTON	10,000	10,000	10,000	10,000
BAHRAIN ISLAND	45,400	45,400	45,400	45,400
BELGIUM	67,613	67,613	67,613	67,613
GERMANY	258,324	409,869	409,869	409,869
JAPAN	158,943	158,943	158,943	158,943
KOREA	52,164	52,164	52,164	52,164
ROMANIA		85,000	85,000	85,000
UNITED KINGDOM	154,267	154,267	154,267	154,267
WORLDWIDE CLASSIFIED	15,000	15,000	15,000	15,000
WORLDWIDE UNSPECIFIED	389,700	738,980	738,980	738,980
*** Total Construction ***	2,866,500	4,282,625	4,282,625	4,282,625

Summary - 60

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Army				
Fort Rucker Combat Readiness Center	11,600	11,600	11,600	11,600
Total Fort Rucker	11,600	11,600	11,600	11,600
Army National Guard				
Fort Mc Clellan Readiness Center PH2	16,500	16,500	16,500	16,500
Total Fort Mc Clellan	16,500	16,500	16,500	16,500
Missile Defense Agency				
Redstone Arsenal Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
Total Redstone Arsenal	58,800	58,800	58,800	58,800
**Alabama	86,900	86,900	86,900	86,900
Alaska				
Army				
Fort Wainwright Aviation Complex, Ph 3A Inc 1	114,000	57,000	57,000	57,000
Total Fort Wainwright	114,000	57,000	57,000	57,000
Joint Base Elmendorf-Richardson				
Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
Organizational Parking	3,600	3,600	3,600	3,600
Physical Fitness Facility	26,000	26,000	26,000	26,000
Total Joint Base Elmendorf-Richardson	103,600	103,600	103,600	103,600
**Army	217,600	160,600	160,600	160,600
Air Force				
Eielson AFB Dormitory (168 RM)	45,000	45,000	45,000	45,000
Total Eielson AFB	45,000	45,000	45,000	45,000
Joint Base Elmendorf-Richardson				
Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
Total Joint Base Elmendorf-Richardson	97,000	97,000	97,000	97,000
**Air Force	142,000	142,000	142,000	142,000
Defense Logistics Agency				
Eielson AFB Upgrade Rail Line	14,800	14,800	14,800	14,800
Total Eielson AFB	14,800	14,800	14,800	14,800

State - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
U.S., Special Operations Command				
Anchorage				
SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
Total Anchorage	18,400	18,400	18,400	18,400
**Alaska	392,800	335,800	335,800	335,800
Arizona				
Army National Guard				
Papago Military Reservation				
Readiness Center	17,800	17,800	17,800	17,800
Total Papago Military Reservation	17,800	17,800	17,800	17,800
Navy				
Yuma				
Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
Total Yuma	162,785	162,785	162,785	162,785
Air Force				
Davis-Monthan AFB				
EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
Total Davis-Monthan AFB	33,000	33,000	33,000	33,000
Luke AFB				
F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
Total Luke AFB	24,000	24,000	24,000	24,000
**Air Force	57,000	57,000	57,000	57,000
Defense Logistics Agency				
Davis-Monthan AFB				
Replace Hydrant Fuel System	23,000	23,000	23,000	23,000
Total Davis-Monthan AFB	23,000	23,000	23,000	23,000
**Arizona	260,585	260,585	260,585	260,585
Arkansas				
Army National Guard				
Fort Chaffee				
Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
Total Fort Chaffee	3,500	3,500	3,500	3,500
**Arkansas	3,500	3,500	3,500	3,500

State - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
California				
Army				
Fort Irwin				
Infantry Squad Battle Course	7,500	7,500	7,500	7,500
Qualification Training Range	15,500	15,500	15,500	15,500
Total Fort Irwin	23,000	23,000	23,000	23,000
Presidio Monterey				
General Instruction Building	3,000	3,000	3,000	3,000
Total Presidio Monterey	3,000	3,000	3,000	3,000
**Army	26,000	26,000	26,000	26,000
Army National Guard				
Camp Roberts				
Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
Utilities Replacement Phl	32,000	32,000	32,000	32,000
Total Camp Roberts	38,160	38,160	38,160	38,160
Camp San Luis Obispo				
Field Maintenance Shop	8,000	8,000	8,000	8,000
Total Camp San Luis Obispo	8,000	8,000	8,000	8,000
**Army National Guard	46,160	46,160	46,160	46,160
Army Reserve				
Fort Hunter Liggett				
Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
Total Fort Hunter Liggett	5,200	5,200	5,200	5,200
Navy				
Barstow				
Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
Total Barstow	8,590	8,590	8,590	8,590
Camp Pendleton, California				
Armory, 1st Marine Division	12,606	12,606	12,606	12,606
Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
Infantry Squad Defense Range	29,187	29,187	29,187	29,187
Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
New Potable Water Conveyance	113,091	113,091	113,091	113,091
North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
Total Camp Pendleton, California	335,080	335,080	335,080	335,080
Coronado				
Fitness Center North Island	46,763	46,763	46,763	46,763
Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
Total Coronado	108,435	108,435	108,435	108,435

State - 3

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Point Mugu				
E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377
Total Point Mugu	15,377	15,377	15,377	15,377
Twentynine Palms, California				
Child Development Center	23,743	23,743	23,743	23,743
Land Expansion	8,665	8,665	8,665	8,665
Multi-Purpose Building - Addition	16,138	16,138	16,138	16,138
Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
Total Twentynine Palms, California	83,247	83,247	83,247	83,247
**Navy	550,729	550,729	550,729	550,729
Air Force				
Travis AFB				
Dormitory (144 RM)	22,000	22,000	22,000	22,000
Total Travis AFB	22,000	22,000	22,000	22,000
Vandenberg AFB				
Education Center	14,200	14,200	14,200	14,200
Total Vandenberg AFB	14,200	14,200	14,200	14,200
**Air Force	36,200	36,200	36,200	36,200
Air National Guard				
Beale AFB				
Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Total Beale AFB	6,100	6,100	6,100	6,100
Moffett Field				
Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Total Moffett Field	26,000	26,000	26,000	26,000
**Air National Guard	32,100	32,100	32,100	32,100
Air Force Reserve				
March AFB				
Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
Total March AFB	16,393	16,393	16,393	16,393
Defense Logistics Agency				
Defense Distribution Depot-Tracy				
Replace Public Safety Center	15,500	15,500	15,500	15,500
Total Defense Distribution Depot-Tracy	15,500	15,500	15,500	15,500
Point Loma Annex				
Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
Total Point Loma Annex		27,000	27,000	27,000

State - 4

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
San Clemente				
Replace Fuel Storage Tanks & Pipeline	21,800	21,800	21,800	21,800
Total San Clemente	21,800	21,800	21,800	21,800
**Defense Logistics Agency	37,300	64,300	64,300	64,300
U.S., Special Operations Command				
Camp Pendleton, California				
SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
Total Camp Pendleton, California	12,141	12,141	12,141	12,141
Coronado				
SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
Total Coronado	42,000	42,000	42,000	42,000
**U.S., Special Operations Command	54,141	54,141	54,141	54,141
**California	804,223	831,223	831,223	831,223
Colorado				
Army				
Fort Carson, Colorado				
Aircraft Loading Area	34,000	34,000	34,000	34,000
Aircraft Maintenance Hangar	63,000	63,000	63,000	63,000
Barracks	67,000	67,000	67,000	67,000
Barracks	46,000	46,000	46,000	46,000
Brigade Headquarters	14,400	14,400	14,400	14,400
Control Tower	14,200	14,200	14,200	14,200
Total Fort Carson, Colorado	238,600	238,600	238,600	238,600
Department of the Army				
Pueblo Depot				
Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
Total Pueblo Depot		15,338	15,338	15,338
Army National Guard				
Alamosa				
Readiness Center	6,400	6,400	6,400	6,400
Total Alamosa	6,400	6,400	6,400	6,400
Aurora				
Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
Total Aurora	3,600	3,600	3,600	3,600
Fort Carson, Colorado				
Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
Total Fort Carson, Colorado	43,000	43,000	43,000	43,000
**Army National Guard	53,000	53,000	53,000	53,000

State - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Fort Collins				
Army Reserve Center	13,600	13,600	13,600	13,600
Total Fort Collins	13,600	13,600	13,600	13,600
Air Force				
U.S. Air Force Academy				
Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
Total U.S. Air Force Academy	13,400	13,400	13,400	13,400
National Security Agency				
Buckley Air Force Base				
Mountainview Operations Facility Inc 1	140,932	70,432	70,432	70,432
Total Buckley Air Force Base	140,932	70,432	70,432	70,432
**Colorado	459,532	404,370	404,370	404,370
Delaware				
Air Force				
Dover AFB				
C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
Total Dover AFB	2,800	2,800	2,800	2,800
**Delaware	2,800	2,800	2,800	2,800
District Of Columbia				
Army National Guard				
Anacostia				
US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
Total Anacostia	5,300	5,300	5,300	5,300
Defense Intelligence Agency				
Bolling AFB				
Cooling Tower Expansion	2,070	2,070	2,070	2,070
DIAC Parking Garage	13,586	13,586	13,586	13,586
Electrical Upgrades	1,080	1,080	1,080	1,080
Total Bolling AFB	16,736	16,736	16,736	16,736
**District Of Columbia	22,036	22,036	22,036	22,036
Florida				
Army National Guard				
Camp Blanding				
Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
Live Fire Shoot House	3,100	3,100	3,100	3,100
Total Camp Blanding	5,500	5,500	5,500	5,500

State - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Jacksonville				
BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
P-8A Training Facility	25,985	25,985	25,985	25,985
Total Jacksonville	36,552	36,552	36,552	36,552
Mayport				
Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
Total Mayport	14,998	14,998	14,998	14,998
Whiting Field				
Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
Total Whiting Field	20,620	20,620	20,620	20,620
**Navy	72,170	72,170	72,170	72,170
Air Force				
Patrick AFB				
Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
Total Patrick AFB		79,000	79,000	79,000
Defense Logistics Agency				
Whiting Field				
Truck Load/Unload Facility	3,800	3,800	3,800	3,800
Total Whiting Field	3,800	3,800	3,800	3,800
U.S., Special Operations Command				
Eglin AFB				
SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000
SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
Total Eglin AFB	40,000	40,000	40,000	40,000
Eglin AUX9				
SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
SOF Simulator Facility	6,300	6,300	6,300	6,300
Total Eglin AUX9	9,500	9,500	9,500	9,500
Macdill AFB				
SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
Total Macdill AFB	15,200	15,200	15,200	15,200
**U.S., Special Operations Command	64,700	64,700	64,700	64,700
Tri-Care Management Activity				
Eglin AFB				
Medical Clinic	11,600	11,600	11,600	11,600
Total Eglin AFB	11,600	11,600	11,600	11,600
**Florida	157,770	236,770	236,770	236,770

State - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Georgia				
Army				
Fort Benning				
Land Acquisition	5,100	5,100	5,100	5,100
Land Acquisition	25,000	25,000	25,000	25,000
Rail Loading Facility	13,600	13,600	13,600	13,600
Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
Total Fort Benning	66,700	66,700	66,700	66,700
Fort Gordon				
Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
Total Fort Gordon	1,450	1,450	1,450	1,450
Fort Stewart, Georgia				
Dog Kennel	2,600	2,600	2,600	2,600
Total Fort Stewart, Georgia	2,600	2,600	2,600	2,600
**Army	70,750	70,750	70,750	70,750
Army National Guard				
Atlanta				
Readiness Center	11,000	11,000	11,000	11,000
Total Atlanta	11,000	11,000	11,000	11,000
Hinesville				
Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
Total Hinesville	17,500	17,500	17,500	17,500
Macon				
Readiness Center Ph1	14,500	14,500	14,500	14,500
Total Macon	14,500	14,500	14,500	14,500
**Army National Guard	43,000	43,000	43,000	43,000
Navy				
Kings Bay				
Crab Island Security Enclave	52,913	52,913	52,913	52,913
WRA Land/Water Interface	33,150	33,150	33,150	33,150
Total Kings Bay	86,063	86,063	86,063	86,063
Department of Defense Education Agency				
Fort Benning				
Replace McBride Elementary School	37,205	37,205	37,205	37,205
Total Fort Benning	37,205	37,205	37,205	37,205
National Security Agency				
Fort Gordon				
Whitelaw Wedge Building Addition	17,705	17,705	17,705	17,705
Total Fort Gordon	17,705	17,705	17,705	17,705

State - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Tri-Care Management Activity Fort Stewart, Georgia Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
Total Fort Stewart, Georgia	72,300	72,300	72,300	72,300
**Georgia	327,023	327,023	327,023	327,023
Hawaii				
Army				
Fort Shafter Child Development Center	17,500	17,500	17,500	17,500
Total Fort Shafter	17,500	17,500	17,500	17,500
Schofield Barracks Centralized Wash Facility Combat Aviation Brigade Complex, Ph 1	32,000 73,000	32,000 73,000	32,000 73,000	32,000 73,000
Total Schofield Barracks	105,000	105,000	105,000	105,000
**Army	122,500	122,500	122,500	122,500
Army National Guard				
Kalaeloa Readiness Center Ph1	33,000	33,000	33,000	33,000
Total Kalaeloa	33,000	33,000	33,000	33,000
Navy				
Barking Sands North Loop Electrical Replacement	9,679	9,679	9,679	9,679
Total Barking Sands	9,679	9,679	9,679	9,679
Kaneohe Bay MCAS Operations Complex	57,704	57,704	57,704	57,704
Total Kaneohe Bay	57,704	57,704	57,704	57,704
Pearl Harbor Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
Total Pearl Harbor	7,492	7,492	7,492	7,492
**Navy	74,875	74,875	74,875	74,875
Air National Guard				
Joint Base Pearl Harbor-Hickam TFI - F-22 Combat Aircraft Parking Apron TFI - F-22 Flight Simulator Facility TFI - F-22 Weapons Load Crew Training Fac	12,721 19,800 7,000	12,721 19,800 7,000	12,721 19,800 7,000	12,721 19,800 7,000
Total Joint Base Pearl Harbor-Hickam	39,521	39,521	39,521	39,521

State - 9

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Joint Base Pearl Harbor-Hickam				
Alter Warehouse Space	9,200	9,200	9,200	9,200
Upgrade Refueler Truck Parking Area	5,200	5,200	5,200	5,200
Total Joint Base Pearl Harbor-Hickam	14,400	14,400	14,400	14,400
**Hawaii	284,296	284,296	284,296	284,296
Illinois				
Army National Guard				
Normal				
Readiness Center	10,000	10,000	10,000	10,000
Total Normal	10,000	10,000	10,000	10,000
Army Reserve				
Homewood				
Army Reserve Center	16,000	16,000	16,000	16,000
Total Homewood	16,000	16,000	16,000	16,000
Rockford				
Army Reserve Center/Land	12,800	12,800	12,800	12,800
Total Rockford	12,800	12,800	12,800	12,800
**Army Reserve	28,800	28,800	28,800	28,800
Navy				
Great Lakes				
Decentralize Steam System	91,042	91,042	91,042	91,042
Total Great Lakes	91,042	91,042	91,042	91,042
Tri-Care Management Activity				
Great Lakes				
Health Clinic Demolition	16,900	16,900	16,900	16,900
Total Great Lakes	16,900	16,900	16,900	16,900
**Illinois	146,742	146,742	146,742	146,742
Indiana				
Army National Guard				
Camp Atterbury				
Deployment Processing Facility	8,900	8,900	8,900	8,900
Operations Readiness Training Cmplx 2	27,000	27,000	27,000	27,000
Operations Readiness Training Complex 1	25,000	25,000	25,000	25,000
Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
Total Camp Atterbury	81,900	81,900	81,900	81,900
Indianapolis				
JFHQ Add/Alt	25,700	25,700	25,700	25,700
Total Indianapolis	25,700	25,700	25,700	25,700
**Army National Guard	107,600	107,600	107,600	107,600

State - 10

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Fort Benjamin Harrison Army Reserve Center	57,000	57,000	57,000	57,000
Total Fort Benjamin Harrison	57,000	57,000	57,000	57,000
Air National Guard				
Fort Wayne IAP A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
Total Fort Wayne IAP	4,000	4,000	4,000	4,000
**Indiana	168,600	168,600	168,600	168,600
Kansas				
Army				
Forbes Air Field Deployment Support Facility	5,300	5,300	5,300	5,300
Total Forbes Air Field	5,300	5,300	5,300	5,300
Fort Riley, Kansas				
Chapel	10,400	10,400	10,400	10,400
Physical Fitness Facility	13,000	13,000	13,000	13,000
Unmanned Aerial Vehicle Maintenance Hangar	60,000	60,000	60,000	60,000
Total Fort Riley, Kansas	83,400	83,400	83,400	83,400
**Army	88,700	88,700	88,700	88,700
Army Reserve				
Kansas City Army Reserve Center/Land	13,000	13,000	13,000	13,000
Total Kansas City	13,000	13,000	13,000	13,000
Air Force				
Fort Riley, Kansas Air Support Operations Center	7,600	7,600	7,600	7,600
Total Fort Riley, Kansas	7,600	7,600	7,600	7,600
**Kansas	109,300	109,300	109,300	109,300
Kentucky				
Department of the Army				
Blue Grass Army Depot Ammunition Demilitarization Ph XII		59,974	59,974	59,974
Total Blue Grass Army Depot		59,974	59,974	59,974
Army				
Fort Campbell, Kentucky				
Barracks	23,000	23,000	23,000	23,000
Barracks Complex	65,000	65,000	65,000	65,000
Physical Fitness Facility	18,500	18,500	18,500	18,500
Scout/Recce Gunnery Range	18,000	18,000	18,000	18,000
Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
Total Fort Campbell, Kentucky	247,500	247,500	247,500	247,500

State - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fort Knox				
Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
Battalion Complex	48,000	48,000	48,000	48,000
Total Fort Knox	55,000	55,000	55,000	55,000
**Army	302,500	302,500	302,500	302,500
Department of Defense Education Agency				
Fort Knox				
Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
Total Fort Knox	38,845	38,845	38,845	38,845
U.S., Special Operations Command				
Fort Campbell, Kentucky				
SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
Total Fort Campbell, Kentucky	81,900	81,900	81,900	81,900
Tri-Care Management Activity				
Fort Campbell, Kentucky				
Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Total Fort Campbell, Kentucky	56,600	56,600	56,600	56,600
**Kentucky	479,845	539,819	539,819	539,819
Louisiana				
Army				
Fort Polk, Louisiana				
Brigade Complex	23,000	23,000	23,000	23,000
Fire Station	9,200	9,200	9,200	9,200
Land Acquisition	27,000	27,000	27,000	27,000
Military Working Dog Facility	2,600	2,600	2,600	2,600
Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
Total Fort Polk, Louisiana	70,100	70,100	70,100	70,100
Air Force				
Barksdale AFB				
Mission Support Group Complex	23,500	23,500	23,500	23,500
Total Barksdale AFB	23,500	23,500	23,500	23,500
Defense Logistics Agency				
Barksdale AFB				
Hydrant Fuel System	6,200	6,200	6,200	6,200
Total Barksdale AFB	6,200	6,200	6,200	6,200
**Louisiana	99,800	99,800	99,800	99,800

State - 12

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Maine				
Army National Guard				
Bangor				
Readiness Center	15,600	15,600	15,600	15,600
Total Bangor	15,600	15,600	15,600	15,600
Brunswick				
Armed Forces Reserve Center	23,000	23,000	23,000	23,000
Total Brunswick	23,000	23,000	23,000	23,000
**Army National Guard	38,600	38,600	38,600	38,600
**Maine	38,600	38,600	38,600	38,600
Maryland				
Army				
Aberdeen Proving Ground				
Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
Command and Control Facility	63,000	63,000	63,000	63,000
Total Aberdeen Proving Ground	78,500	78,500	78,500	78,500
Fort Meade				
Applied Instruction Facility	43,000	43,000	43,000	43,000
Brigade Complex	36,000	36,000	36,000	36,000
Total Fort Meade	79,000	79,000	79,000	79,000
**Army	157,500	157,500	157,500	157,500
Army National Guard				
Dundalk				
Readiness Center Add/Alt	16,000	16,000	16,000	16,000
Total Dundalk	16,000	16,000	16,000	16,000
La Plata				
Readiness Center	9,000	9,000	9,000	9,000
Total La Plata	9,000	9,000	9,000	9,000
Westminster				
Readiness Center Add/Alt	10,400	10,400	10,400	10,400
Total Westminster	10,400	10,400	10,400	10,400
**Army National Guard	35,400	35,400	35,400	35,400
Navy				
Indian Head				
Decentralize Steam System	67,779	67,779	67,779	67,779
Total Indian Head	67,779	67,779	67,779	67,779
Patuxent River				
Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
Total Patuxent River	45,844	45,844	45,844	45,844
**Navy	113,623	113,623	113,623	113,623

State - 13

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air National Guard				
Martin State Airport				
TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
Total Martin State Airport	4,900	4,900	4,900	4,900
National Security Agency				
Fort Meade				
High Performance Computing Capacity Inc 1	29,640	29,640	9,640	9,640
Total Fort Meade	29,640	29,640	9,640	9,640
Tri-Care Management Activity				
Aberdeen Proving Ground				
USAMRICD Replacement, Inc 4		22,850	22,850	22,850
Total Aberdeen Proving Ground		22,850	22,850	22,850
Bethesda Naval Hospital				
Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
Total Bethesda Naval Hospital	18,000	18,000	18,000	18,000
Fort Detrick				
USAMRIID Stage I, Inc 6		137,600	137,600	137,600
Total Fort Detrick		137,600	137,600	137,600
Joint Base Andrews				
Ambulatory Care Center Inc 2	242,900	154,300	154,300	154,300
Dental Clinic Replacement	22,800	22,800	22,800	22,800
Total Joint Base Andrews	265,700	177,100	177,100	177,100
**Tri-Care Management Activity	283,700	355,550	355,550	355,550
**Maryland	624,763	696,613	676,613	676,613
Massachusetts				
Army National Guard				
Natick				
Readiness Center	9,000	9,000	9,000	9,000
Total Natick	9,000	9,000	9,000	9,000
Army Reserve				
Attleboro				
Army Reserve Center/Land	22,000	22,000	22,000	22,000
Total Attleboro	22,000	22,000	22,000	22,000
Air National Guard				
Otis ANGB				
TFI - CNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
Total Otis ANGB	7,800	7,800	7,800	7,800

State - 14

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Westover ARB				
Replace Hydrant Fuel System	23,300	23,300	23,300	23,300
Total Westover ARB	23,300	23,300	23,300	23,300
Department of Defense Education Agency				
Hanscom AFB				
Replace Hanscom Middle School	34,040	34,040	34,040	34,040
Total Hanscom AFB	34,040	34,040	34,040	34,040
**Massachusetts	96,140	96,140	96,140	96,140
Minnesota				
Army National Guard				
Camp Ripley				
Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
Total Camp Ripley	8,400	8,400	8,400	8,400
Army Reserve				
Saint Joseph				
Army Reserve Center	11,800	11,800	11,800	11,800
Total Saint Joseph	11,800	11,800	11,800	11,800
**Minnesota	20,200	20,200	20,200	20,200
Mississippi				
Army National Guard				
Camp Shelby				
Deployment Processing Facility	12,600	12,600	12,600	12,600
Operational Readiness Training Cmplx Ph1	27,000	27,000	27,000	27,000
Troop Housing (ORTC) Ph1	25,000	25,000	25,000	25,000
Total Camp Shelby	64,600	64,600	64,600	64,600
Defense Logistics Agency				
Columbus AFB				
Replace Refueler Parking Facility	2,600	2,600	2,600	2,600
Total Columbus AFB	2,600	2,600	2,600	2,600
Tri-Care Management Activity				
Gulfport				
Medical Clinic Replacement	34,700	34,700	34,700	34,700
Total Gulfport	34,700	34,700	34,700	34,700
**Mississippi	101,900	101,900	101,900	101,900

State - 15

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Missouri				
Army				
Fort Leonard Wood Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
Total Fort Leonard Wood	49,000	49,000	49,000	49,000
Army Reserve				
St Charles Army Reserve Center	19,000	19,000	19,000	19,000
Total St Charles	19,000	19,000	19,000	19,000
Air Force				
Whiteman AFB WSA Security Control Facility	4,800	4,800	4,800	4,800
Total Whiteman AFB	4,800	4,800	4,800	4,800
National Geospatial Intelligence Agency				
Arnold Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
Total Arnold	9,253	9,253	9,253	9,253
**Missouri	82,053	82,053	82,053	82,053
Nebraska				
Army National Guard				
Grand Island Readiness Center	22,000	22,000	22,000	22,000
Total Grand Island	22,000	22,000	22,000	22,000
Mead Readiness Center	9,100	9,100	9,100	9,100
Total Mead	9,100	9,100	9,100	9,100
**Army National Guard	31,100	31,100	31,100	31,100
Air Force				
Offutt AFB US STRATCOM Replacement Facility, Incr 1	564,000	120,000	120,000	120,000
Total Offutt AFB	564,000	120,000	120,000	120,000
**Nebraska	595,100	151,100	151,100	151,100
Nevada				
Army National Guard				
Las Vegas Field Maintenance Shop	23,000	23,000	23,000	23,000
Total Las Vegas	23,000	23,000	23,000	23,000

State - 16

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Nellis AFB				
Communications Network Control Center	11,600	11,600	11,600	11,600
F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
F-35A AGE Facility	21,500	21,500	21,500	21,500
Total Nellis AFB	35,850	35,850	35,850	35,850
**Nevada	58,850	58,850	58,850	58,850
New Jersey				
Army National Guard				
Lakehurst				
Army Aviation Support Facility	49,000	49,000	49,000	49,000
Total Lakehurst	49,000	49,000	49,000	49,000
**New Jersey	49,000	49,000	49,000	49,000
New Mexico				
Army National Guard				
Santa FE				
Readiness Center Add/Alt	5,200	5,200	5,200	5,200
Total Santa FE	5,200	5,200	5,200	5,200
Air Force				
Cannon AFB				
ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
Dormitory (96 RM)	15,000	15,000	15,000	15,000
Total Cannon AFB	22,598	22,598	22,598	22,598
Holloman AFB				
Child Development Center	11,200	11,200	11,200	11,200
F-16 Academic Facility	5,800	5,800	5,800	5,800
F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Total Holloman AFB	29,200	29,200	29,200	29,200
Kirtland AFB				
AFNWC Sustainment Center	25,000	25,000	25,000	25,000
Total Kirtland AFB	25,000	25,000	25,000	25,000
**Air Force	76,798	76,798	76,798	76,798
U.S., Special Operations Command				
Cannon AFB				
SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
SOF Apron and Taxiway	28,100	28,100	28,100	28,100
SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200

State - 17

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
Total Cannon AFB	132,997	132,997	132,997	132,997
**New Mexico	214,995	214,995	214,995	214,995
New York				
Army				
Fort Drum, New York				
Ammunition Supply Point	5,700	5,700	5,700	5,700
Chapel	7,600	7,600	7,600	7,600
Total Fort Drum, New York	13,300	13,300	13,300	13,300
Army Reserve				
Schenectady				
Army Reserve Center	20,000	20,000	20,000	20,000
Total Schenectady	20,000	20,000	20,000	20,000
Tri-Care Management Activity				
Fort Drum, New York				
Dental Clinic Addition/Alteration	4,700	4,700	4,700	4,700
Medical Clinic	15,700	15,700	15,700	15,700
Total Fort Drum, New York	20,400	20,400	20,400	20,400
**New York	53,700	53,700	53,700	53,700
North Carolina				
Army				
Fort Bragg				
Access Roads, Ph 2	18,000	18,000	18,000	18,000
Battle Command Training Center	23,000	23,000	23,000	23,000
Brigade Complex Facilities	49,000	49,000	49,000	49,000
NCO Academy	42,000	42,000	42,000	42,000
Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
Total Fort Bragg	186,000	186,000	186,000	186,000
Army National Guard				
Greensboro				
Readiness Center Add/Alt	3,700	3,700	3,700	3,700
Total Greensboro	3,700	3,700	3,700	3,700
Army Reserve				
Greensboro				
Army Reserve Center/Land	19,000	19,000	19,000	19,000
Total Greensboro	19,000	19,000	19,000	19,000
Navy				
Camp Lejeune, North Carolina				
2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
Base Entry Point and Road	81,008	81,008	81,008	81,008
Squad Battle Course	16,821	16,821	16,821	16,821
Total Camp Lejeune, North Carolina	200,482	200,482	200,482	200,482

State - 18

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Cherry Point Marine Corps Air Station H-1 Helicopter Gearbox Repair & Test Facility	17,760	17,760	17,760	17,760
Total Cherry Point Marine Corps Air Station	17,760	17,760	17,760	17,760
New River Aircraft Maintenance Hangar and Apron Ordnance Loading Area Additiion	69,511 9,419	69,511 9,419	69,511 9,419	69,511 9,419
Total New River	78,930	78,930	78,930	78,930
**Navy	297,172	297,172	297,172	297,172
Air Force Pope AFB C-130 Flight Simulator	6,000	6,000	6,000	6,000
Total Pope AFB	6,000	6,000	6,000	6,000
Department of Defense Education Agency Fort Bragg Replace District Superintendent's Office	3,138	3,138	3,138	3,138
Total Fort Bragg	3,138	3,138	3,138	3,138
New River Replace Delalio Elementary School	22,687	22,687	22,687	22,687
Total New River	22,687	22,687	22,687	22,687
**Department of Defense Education Agency	25,825	25,825	25,825	25,825
U.S., Special Operations Command Camp Lejeune, North Carolina SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
Total Camp Lejeune, North Carolina	6,670	6,670	6,670	6,670
Fort Bragg SOF Administrative Annex SOF Battalion Operations Complex SOF Battalion Operations Facility SOF Brigade Headquarters SOF Communications Training Complex SOF Entry Control Point SOF Group Headquarters SOF Squadron HQ Addition	12,000 23,478 41,000 19,000 10,758 2,300 26,000 11,000	12,000 23,478 41,000 19,000 10,758 2,300 26,000 11,000	12,000 23,478 41,000 19,000 10,758 2,300 26,000 11,000	12,000 23,478 41,000 19,000 10,758 2,300 26,000 11,000
Total Fort Bragg	145,536	145,536	145,536	145,536
Pope AFB SOF Training Facility	5,400	5,400	5,400	5,400
Total Pope AFB	5,400	5,400	5,400	5,400
**U.S., Special Operations Command	157,606	157,606	157,606	157,606

State - 19

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Tri-Care Management Activity				
Fort Bragg				
Hospital Alteration	57,600	57,600	57,600	57,600
Total Fort Bragg	57,600	57,600	57,600	57,600
**North Carolina	752,903	752,903	752,903	752,903
North Dakota				
Air Force				
Minot AFB				
B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
Dormitory (168 RM)	22,000	22,000	22,000	22,000
Total Minot AFB	67,800	67,800	67,800	67,800
**North Dakota	67,800	67,800	67,800	67,800
Ohio				
Air National Guard				
Springfield Beckley-Map				
Alter Predator Operations Center	6,700	6,700	6,700	6,700
Total Springfield Beckley-Map	6,700	6,700	6,700	6,700
Defense Logistics Agency				
Columbus				
Security Enhancements	10,000	10,000	10,000	10,000
Total Columbus	10,000	10,000	10,000	10,000
**Ohio	16,700	16,700	16,700	16,700
Oklahoma				
Army				
Fort Sill				
Battle Command Training Center	23,000	23,000	23,000	23,000
Chapel	13,200	13,200	13,200	13,200
Physical Fitness Facility	25,000	25,000	25,000	25,000
Rail Deployment Facility	3,400	3,400	3,400	3,400
Reception Station, Ph 1	36,000	36,000	36,000	36,000
THAAD Instruction Facility	33,000	33,000	33,000	33,000
Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
Total Fort Sill	184,600	184,600	184,600	184,600
Mcalester				
Ammunition Loading Pads	1,700	1,700	1,700	1,700
Railroad Tracks	6,300	6,300	6,300	6,300
Total Mcalester	8,000	8,000	8,000	8,000
**Army	192,600	192,600	192,600	192,600

State - 20

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
Camp Gruber				
Live Fire Shoot House	3,000	3,000	3,000	3,000
Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
Total Camp Gruber	13,361	13,361	13,361	13,361
Defense Logistics Agency				
Altus AFB				
Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
Total Altus AFB	8,200	8,200	8,200	8,200
**Oklahoma	214,161	214,161	214,161	214,161
Oregon				
Army National Guard				
The Dalles				
Readiness Center	13,800	13,800	13,800	13,800
Total The Dalles	13,800	13,800	13,800	13,800
**Oregon	13,800	13,800	13,800	13,800
Pennsylvania				
Navy Reserve				
Pittsburgh				
Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759
Total Pittsburgh	13,759	13,759	13,759	13,759
Defense Logistics Agency				
Def Distribution Depot New Cumberland				
Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
Upgrade Access Control Points	17,500	17,500	17,500	17,500
Total Def Distribution Depot New Cumberland	43,000	43,000	43,000	43,000
Philadelphia				
Upgrade HVAC System	8,000	8,000	8,000	8,000
Total Philadelphia	8,000	8,000	8,000	8,000
**Defense Logistics Agency	51,000	51,000	51,000	51,000
**Pennsylvania	64,759	64,759	64,759	64,759
South Carolina				
Army				
Fort Jackson				
Modified Record Fire Range	4,900	4,900	4,900	4,900
Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
Total Fort Jackson	63,900	63,900	63,900	63,900

State - 21

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
Allendale				
Readiness Center Add/Alt	4,300	4,300	4,300	4,300
Total Allendale	4,300	4,300	4,300	4,300
Army Reserve				
Orangeburg				
Army Reserve Center/Land	12,000	12,000	12,000	12,000
Total Orangeburg	12,000	12,000	12,000	12,000
Navy				
Beaufort				
Vertical Landing Pads	21,096	21,096	21,096	21,096
Total Beaufort	21,096	21,096	21,096	21,096
Air Force Reserve				
Charleston AFB				
TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
Total Charleston AFB	9,593	9,593	9,593	9,593
Defense Logistics Agency				
Joint Base Charleston				
Replace Fuel Storage & Distribution Facility	24,868	24,868	24,868	24,868
Total Joint Base Charleston	24,868	24,868	24,868	24,868
**South Carolina	135,757	135,757	135,757	135,757
Tennessee				
Navy Reserve				
Memphis				
Reserve Training Center - Memphis	7,949	7,949	7,949	7,949
Total Memphis	7,949	7,949	7,949	7,949
**Tennessee	7,949	7,949	7,949	7,949
Texas				
Army				
Fort Bliss				
Applied Instruction Building	8,300	8,300	8,300	8,300
Barracks Complex	13,000	13,000	13,000	13,000
Electronics Maintenance Facility	14,600	14,600	14,600	14,600
Infrastructure	11,600	11,600	14,600	14,600
JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
Vehicle Maintenance Facility	14,600	14,600	14,600	14,600
Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
Water Well, Potable	2,400	2,400	2,400	2,400
Total Fort Bliss	122,500	122,500	125,500	125,500
Fort Hood, Texas				
Operational Readiness Training Complex	51,000	51,000	51,000	51,000
Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000
Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
Total Fort Hood, Texas	132,000	132,000	132,000	132,000

State - 22

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Joint Base San Antonio Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
Total Joint Base San Antonio	10,400	10,400	10,400	10,400
Red River Army Depot Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
Total Red River Army Depot	44,000	44,000	44,000	44,000
**Army	308,900	308,900	311,900	311,900
Air Force				
Joint Base San Antonio Adv Indiv Training (AIT) Barracks (300 RM) BMT Recruit Dormitory 4, Phase IV	46,000 64,000	46,000 64,000	46,000 64,000	46,000 64,000
Total Joint Base San Antonio	110,000	110,000	110,000	110,000
Tri-Care Management Activity				
Fort Bliss Hospital Replacement Incr 3		86,700	86,700	86,700
Total Fort Bliss		86,700	86,700	86,700
Joint Base San Antonio Ambulatory Care Center Phase 3 Incr Hospital Nutrition Care Department Add/Alt	161,300 33,000	80,600 33,000	80,600 33,000	80,600 33,000
Total Joint Base San Antonio	194,300	113,600	113,600	113,600
**Tri-Care Management Activity	194,300	200,300	200,300	200,300
**Texas	613,200	619,200	622,200	622,200
Utah				
Army				
Dugway Proving Ground Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
Total Dugway Proving Ground	32,000	32,000	32,000	32,000
Army National Guard				
Camp Williams Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
Total Camp Williams	6,500	6,500	6,500	6,500
Air Force				
Hill AFB F-22 System Support Facility	16,500	16,500	16,500	16,500
Total Hill AFB	16,500	16,500	16,500	16,500
National Security Agency				
Camp Williams IC CNCI Data Center 1 Inc 3		166,401	166,401	166,401
Total Camp Williams		166,401	166,401	166,401
**Utah	55,000	221,401	221,401	221,401

State - 23

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Virginia				
Army				
Fort Belvoir				
Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
Road and Infrastructure Improvements	25,000		25,000	25,000
Total Fort Belvoir	77,000	52,000	77,000	77,000
Joint Base Langley-Eustis				
Aviation Training Facility	26,000	26,000	26,000	26,000
Total Joint Base Langley-Eustis	26,000	26,000	26,000	26,000
**Army	103,000	78,000	103,000	103,000
Army National Guard				
Fort Pickett				
Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
Total Fort Pickett	11,000	11,000	11,000	11,000
Navy				
Norfolk				
Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
Decentralize Steam System	26,924	26,924	26,924	26,924
Total Norfolk	108,228	108,228	108,228	108,228
Portsmouth				
Controlled Industrial Facility	74,864	74,864	74,864	74,864
Total Portsmouth	74,864	74,864	74,864	74,864
Quantico				
Academic Instruction Facility	75,304	75,304	75,304	75,304
Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
Embassy Security Group Facilities	27,079	27,079	27,079	27,079
Enlisted Dining Facility	5,034	5,034	5,034	5,034
Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
Waste Water Treatment Plant - UPSHUR	9,969	9,969	9,969	9,969
Total Quantico	183,690	183,690	183,690	183,690
**Navy	366,782	366,782	366,782	366,782
Air Force				
Joint Base Langley-Eustis				
AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000
Total Joint Base Langley-Eustis	50,000	50,000	50,000	50,000
Defense Intelligence Agency				
Charlottesville				
Remote Delivery Facility	10,805	10,805	10,805	10,805
Total Charlottesville	10,805	10,805	10,805	10,805

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Department of Defense Education Agency				
Dahlgren				
Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988
Total Dahlgren	1,988	1,988	1,988	1,988
Defense Security Service				
Quantico				
DSS Headquarters Addition	42,727	42,727	42,727	42,727
Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
Total Quantico	46,727	46,727	46,727	46,727
National Geospatial Intelligence Agency				
Fort Belvoir				
Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
Total Fort Belvoir	54,625	54,625	54,625	54,625
U.S., Special Operations Command				
Dam Neck				
SOF Building Renovation	3,814	3,814	3,814	3,814
SOF Logistic Support Facility	14,402	14,402	14,402	14,402
SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Total Dam Neck	23,116	23,116	23,116	23,116
Joint Expeditionary Base Little Creek - Story				
SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
Total Joint Expeditionary Base Little Creek	37,000	37,000	37,000	37,000
**U.S., Special Operations Command	60,116	60,116	60,116	60,116
Washington Headquarters Services				
Pentagon				
Helicopter Control Tower/Fire Station	6,457	6,457	6,457	6,457
Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
Total Pentagon	8,742	8,742	8,742	8,742
**Virginia	713,785	688,785	713,785	713,785
Washington				
Army				
Joint Base Lewis-Mcchord				
Air Support Operations Facilities	7,300	7,300	7,300	7,300
Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
Battalion Complex	59,000	59,000	59,000	59,000
Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
Infrastructure, Ph 1	64,000	64,000	64,000	64,000
Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
Total Joint Base Lewis-Mcchord	296,300	296,300	296,300	296,300

State - 25

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Bremerton				
EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
Integrated Dry Dock Water Treatment Fac Ph1	13,341	13,341	13,341	13,341
WRA Vehicle Barriers (Bangor)	17,894	17,894	17,894	17,894
Total Bremerton	57,183	57,183	57,183	57,183
Kitsap				
Explosives Handling Wharf #2 (INC)	715,000	78,002	78,002	78,002
Total Kitsap	715,000	78,002	78,002	78,002
**Navy	772,183	135,185	135,185	135,185
Air Force				
Fairchild AFB				
SERE Force Support Ph 2	14,000	14,000	14,000	14,000
Wing Headquarters	13,600	13,600	13,600	13,600
Total Fairchild AFB	27,600	27,600	27,600	27,600
Defense Logistics Agency				
Joint Base Lewis-Mcchord				
Replace Fuel Distribution Facilities	14,000	14,000	14,000	14,000
Total Joint Base Lewis-Mcchord	14,000	14,000	14,000	14,000
Whidbey Island				
Replace Fuel Pipeline	25,000	25,000	25,000	25,000
Total Whidbey Island	25,000	25,000	25,000	25,000
**Defense Logistics Agency	39,000	39,000	39,000	39,000
U.S., Special Operations Command				
Joint Base Lewis-Mcchord				
SOF Company Operations Facility	21,000	21,000	21,000	21,000
Total Joint Base Lewis-Mcchord	21,000	21,000	21,000	21,000
**Washington	1,156,083	519,085	519,085	519,085
West Virginia				
Army National Guard				
Buckhannon				
Readiness Center Ph1	10,000	10,000	10,000	10,000
Total Buckhannon	10,000	10,000	10,000	10,000
Defense Logistics Agency				
Camp Dawson				
Replace Hydrant Fuel System	2,200	2,200	2,200	2,200
Total Camp Dawson	2,200	2,200	2,200	2,200
**West Virginia	12,200	12,200	12,200	12,200

State - 26

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Wisconsin				
Army National Guard				
Camp Williams				
Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000
Total Camp Williams	7,000	7,000	7,000	7,000
Army Reserve				
Fort Mccoy				
Automated Record Fire Range	4,600	4,600	4,600	4,600
Container Loading Facility	5,300	5,300	5,300	5,300
Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
Total Fort Mccoy	27,300	27,300	27,300	27,300
**Wisconsin	34,300	34,300	34,300	34,300
Wyoming				
Army National Guard				
Cheyenne				
Readiness Center	8,900	8,900	8,900	8,900
Total Cheyenne	8,900	8,900	8,900	8,900
**Wyoming	8,900	8,900	8,900	8,900

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	3,483,771	3,401,771	3,429,771	3,429,771
Navy	2,630,228	1,993,230	1,993,230	1,993,230
Air Force	1,362,855	997,855	997,855	997,855
Defense-Wide	2,131,496	2,407,559	2,387,559	2,387,559
Inside the United States	9,608,350	8,800,415	8,808,415	8,808,415

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Afghanistan				
Army				
Bagram Air Base, Afghanistan				
Barracks, Ph 5	29,000	29,000	29,000	21,257
Construct Drainage System, Ph 3	31,000	31,000	31,000	21,436
Entry Control Point	20,000	20,000	20,000	
Total Bagram Air Base, Afghanistan	80,000	80,000	80,000	42,693
**Afghanistan	80,000	80,000	80,000	42,693
Bahrain Island				
Navy				
SW Asia				
Bachelor Quarters, Phase 3	55,010	55,010	55,010	45,053
Waterfront Development Phase 4			45,194	18,171
Total SW Asia	55,010	55,010	100,204	63,224
**Bahrain Island	55,010	55,010	100,204	63,224
Belgium				
Department of the Army				
Brussels				
NATO Headquarters Facility			24,118	24,118
Total Brussels			24,118	24,118
**Belgium			24,118	24,118
Diego Garcia				
Navy				
Diego Garcia				
Potable Water Plant Modernization	35,444	35,444	35,444	35,444
Total Diego Garcia	35,444	35,444	35,444	35,444
**Diego Garcia	35,444	35,444	35,444	35,444
Germany				
Army				
Grafenwoehr				
Barracks	17,500	17,500	17,500	17,500
Chapel	15,500	15,500	15,500	15,500
Convoy Live Fire Range	5,000	5,000	5,000	5,000
Total Grafenwoehr	38,000	38,000	38,000	38,000
Landstuhl				
Satellite Communications Center	24,000	24,000	24,000	24,000
Satellite Communications Center	39,000	39,000	39,000	39,000
Total Landstuhl	63,000	63,000	63,000	63,000
Oberdachstetten				
Automated Record Fire Range	12,200	12,200	12,200	12,200
Total Oberdachstetten	12,200	12,200	12,200	12,200

State - 29

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Stuttgart Access Control Point	12,200	12,200	12,200	12,200
Total Stuttgart	12,200	12,200	12,200	12,200
Vilseck Barracks	20,000	20,000	20,000	20,000
Total Vilseck	20,000	20,000	20,000	20,000
**Army	145,400	145,400	145,400	145,400
FAMILY HOUSING				
Army				
Grafenwoehr Family Housing New Construction (26 units)	{13,000}	{13,000}	{13,000}	{13,000}
Total Grafenwoehr FAMILY HOUSING	{13,000}	{13,000}	{13,000}	{13,000}
Illesheim Family Housing Replacement Construc(80 units)	{41,000}	{41,000}	{41,000}	{41,000}
Total Illesheim FAMILY HOUSING	{41,000}	{41,000}	{41,000}	{41,000}
Vilseck Family Housing New Construction (22 units)	{12,000}	{12,000}	{12,000}	{12,000}
Total Vilseck FAMILY HOUSING	{12,000}	{12,000}	{12,000}	{12,000}
**Army	{66,000}	{66,000}	{66,000}	{66,000}
Air Force				
Ramstein AB Dormitory (192 RM)	34,697	34,697	34,697	34,697
Total Ramstein AB	34,697	34,697	34,697	34,697
Defense Information Systems Agency				
Stuttgart-Patch Barracks DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
Total Stuttgart-Patch Barracks	2,434	2,434	2,434	2,434
Department of Defense Education Agency				
Ansbach Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672
Total Ansbach	11,672	11,672	11,672	11,672
Baumholder Replace Wetzels-Smith Elementary Schools	59,419	59,419	59,419	59,419
Total Baumholder	59,419	59,419	59,419	59,419
Grafenwoehr Netzaberg MS School Addition	6,529	6,529	6,529	6,529
Total Grafenwoehr	6,529	6,529	6,529	6,529

State - 30

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Spangdahlem AB				
Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
Total Spangdahlem AB	129,043	129,043	129,043	129,043
**Department of Defense Education Agency	206,663	206,663	206,663	206,663
Tri-Care Management Activity				
Rhine Ordnance Barracks				
Medical Center Replacement Incr 1	750,000	70,592	70,592	70,592
Total Rhine Ordnance Barracks	750,000	70,592	70,592	70,592
**Germany	1,139,194	459,786	459,786	459,786
FAMILY HOUSING	{66,000}	{66,000}	{66,000}	{66,000}
Greenland				
Air Force				
Thule AB				
Dormitory (72 PN)	28,000	28,000	28,000	28,000
Total Thule AB	28,000	28,000	28,000	28,000
**Greenland	28,000	28,000	28,000	28,000
Guam				
Air Force				
Joint Region Marianas				
Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
Guam Strike Conventional Munitions Maint.	11,700	11,700	11,700	11,700
Guam Strike Fuel Systems Maintenance Hangar			64,000	64,000
PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
PRTC Combat Communications Transmission Sys	5,600	5,600	5,600	5,600
PRTC Red Horse Cantonment Operations Facility	14,000	14,000	14,000	14,000
Total Joint Region Marianas	83,600	83,600	147,600	147,600
**Guam	83,600	83,600	147,600	147,600
Italy				
Air Force				
Sigonella				
UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
Total Sigonella	15,000	15,000	15,000	15,000
Department of Defense Education Agency				
Vicenza				
Replace Vicenza High School	41,864	41,864	41,864	41,864
Total Vicenza	41,864	41,864	41,864	41,864
**Italy	56,864	56,864	56,864	56,864

State - 31

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Japan				
Department of Defense Education Agency				
Yokota AB				
Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
Replace Yokota High School	49,606	49,606	49,606	49,606
Total Yokota AB	61,842	61,842	61,842	61,842
**Japan	61,842	61,842	61,842	61,842
Korea				
Army				
Camp Carroll				
Barracks	41,000	41,000	41,000	41,000
Total Camp Carroll	41,000	41,000	41,000	41,000
Camp Henry				
Barracks Complex	48,000	48,000	48,000	48,000
Total Camp Henry	48,000	48,000	48,000	48,000
**Army	89,000	89,000	89,000	89,000
Air Force				
Osan AFB				
Dormitory (156 RM)	23,000	23,000	23,000	23,000
Total Osan AFB	23,000	23,000	23,000	23,000
**Korea	112,000	112,000	112,000	112,000
Puerto Rico				
Army National Guard				
Fort Buchanan				
Readiness Center	57,000	57,000	57,000	57,000
Total Fort Buchanan	57,000	57,000	57,000	57,000
**Puerto Rico	57,000	57,000	57,000	57,000
United Kingdom				
Department of Defense Education Agency				
Royal Air Force Alconbury				
Replace Alconbury High School	35,030	35,030	35,030	35,030
Total Royal Air Force Alconbury	35,030	35,030	35,030	35,030
National Security Agency				
Menwith Hill Station				
MHS PSC Construction Generator Plant	68,601	68,601	68,601	68,601
Total Menwith Hill Station	68,601	68,601	68,601	68,601
**United Kingdom	103,631	103,631	103,631	103,631

State - 32

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Aircraft Logistics Apron	35,170	35,170	35,170	19,110
Bachelor Quarters	43,529	43,529	43,529	34,454
Taxiway Enhancement	10,800	10,800	10,800	6,400
Total Camp Lemonier, Djibouti	89,499	89,499	89,499	59,964
**Djibouti	89,499	89,499	89,499	59,964

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				

Army	371,400	371,400	371,400	334,093
FAMILY HOUSING	{66,000}	{66,000}	{66,000}	{66,000}
Navy	179,953	179,953	225,147	158,632
Air Force	184,297	184,297	248,297	248,297
Defense-Wide	1,166,434	487,026	511,144	511,144
Specified Outside the United States	1,902,084	1,222,676	1,355,988	1,252,166
FAMILY HOUSING	{66,000}	{66,000}	{66,000}	{66,000}

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Worldwide Unspecified				
Energy Conservation Investment Program				
Defense Intelligence Agency	1,200	1,200	1,200	1,200
Defense Logistics Agency	4,330	4,330	4,330	4,330
Total Energy Conservation Investment Progra	5,530	5,530	5,530	5,530
Foreign Currency				
Defense Logistics Agency			1,800	1,800
Department of Defense Education Agency			22,037	22,037
Defense-Wide			2,785	2,785
Department of the Navy			100	100
Tri-Care Management Activity			1,400	1,400
Total Foreign Currency			28,122	28,122
Energy Conservation Investment Program				
Department of the Army	51,527	51,527	51,527	51,527
Department of the Air Force	42,041	42,041	42,041	42,041
Department of the Navy	33,183	33,183	33,183	33,183
Washington Headquarters Services	2,719	2,719	2,719	2,719
Total Energy Conservation Investment Progra	129,470	129,470	129,470	129,470
Foreign Currency Fluctuation Account				
Army			79,863	79,863
Total Foreign Currency Fluctuation Account			79,863	79,863
Foreign Currency				
Missile Defense Agency			3	3
Total Foreign Currency			3	3
USA-121: Fort Gillem, GA				
Army	13,716	13,716	13,716	13,716
Total USA-121: Fort Gillem, GA	13,716	13,716	13,716	13,716
USA-222: Fort Mcpherson, GA				
Army	10,694	10,694	10,694	10,694
Total USA-222: Fort Mcpherson, GA	10,694	10,694	10,694	10,694
Program Management Various Locations				
Army	73,374	73,374	73,374	73,374
Air Force	828	828	828	828
Total Program Management Various Locations	74,202	74,202	74,202	74,202
USA-223: Fort Monmouth, NJ				
Army	28,681	28,681	28,681	28,681
Total USA-223: Fort Monmouth, NJ	28,681	28,681	28,681	28,681
USA-36: Red River Army Depot				
Army	177	177	177	177
Total USA-36: Red River Army Depot	177	177	177	177
USA-113: Fort Monroe, VA				
Army	13,574	13,574	13,574	13,574
Total USA-113: Fort Monroe, VA	13,574	13,574	13,574	13,574

State - 35

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-233: RC Transformation In AL Army	445	445	445	445
Total USA-233: RC Transformation In AL	445	445	445	445
USA-247: RC Transformation In AZ Army	101	101	101	101
Total USA-247: RC Transformation In AZ	101	101	101	101
USA-228: RC Transformation In AR Army	186	186	186	186
Total USA-228: RC Transformation In AR	186	186	186	186
USA-240: RC Transformation In CA Army	146	146	146	146
Total USA-240: RC Transformation In CA	146	146	146	146
USA-236: RC Transformation In CT Army	53	53	53	53
Total USA-236: RC Transformation In CT	53	53	53	53
USA-164: RC Transformation In DE Army	36	36	36	36
Total USA-164: RC Transformation In DE	36	36	36	36
USA-143: RC Transformation In GA Army	31	31	31	31
Total USA-143: RC Transformation In GA	31	31	31	31
USA-114: RC Transformation In HI Army	193	193	193	193
Total USA-114: RC Transformation In HI	193	193	193	193
USA-245: RC Transformation In IL Army	68	68	68	68
Total USA-245: RC Transformation In IL	68	68	68	68
USA-244: RC Transformation In IA Army	133	133	133	133
Total USA-244: RC Transformation In IA	133	133	133	133
USA-178: RC Transformation In LA Army	48	48	48	48
Total USA-178: RC Transformation In LA	48	48	48	48
USA-235: RC Transformation In MI Army	45	45	45	45
Total USA-235: RC Transformation In MI	45	45	45	45

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
USA-251: Rc Transformation In Mt Army	105	105	105	105
Total USA-251: Rc Transformation In Mt	105	105	105	105
Usa-76: Rc Transformation In Nj Army	41	41	41	41
Total Usa-76: Rc Transformation In Nj	41	41	41	41
Usa-215: Rc Transformation In Nm Army	54	54	54	54
Total Usa-215: Rc Transformation In Nm	54	54	54	54
USA-242: Rc Transformation In NY Army	273	273	273	273
Total USA-242: Rc Transformation In NY	273	273	273	273
USA-171: Rc Transformation In Nc Army	54	54	54	54
Total USA-171: Rc Transformation In Nc	54	54	54	54
USA-210: Rc Transformation In Nd Army	35	35	35	35
Total USA-210: Rc Transformation In Nd	35	35	35	35
USA-248: Rc Transformation In Oh Army	135	135	135	135
Total USA-248: Rc Transformation In Oh	135	135	135	135
USA-229 : Rc Transformation In Ok Army	169	169	169	169
Total USA-229 : Rc Transformation In Ok	169	169	169	169
USA-184: Rc Transformation In Or Army	153	153	153	153
Total USA-184: Rc Transformation In Or	153	153	153	153
USA-253: Rc Transformation In PA Army	334	334	334	334
Total USA-253: Rc Transformation In PA	334	334	334	334
USA-158: Rc Transformation In Ri Army	75	75	75	75
Total USA-158: Rc Transformation In Ri	75	75	75	75
Usa-238: Rc Transformation In Tn Army	111	111	111	111
Total Usa-238: Rc Transformation In Tn	111	111	111	111

State - 37

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Usa-225: Rc Transformation In Tx Army	516	516	516	516
Total Usa-225: Rc Transformation In Tx	516	516	516	516
Usa-239: Rc Transformation In Vt Army	51	51	51	51
Total Usa-239: Rc Transformation In Vt	51	51	51	51
Usa-232: Rc Transformation In Wa Army	172	172	172	172
Total Usa-232: Rc Transformation In Wa	172	172	172	172
Usa-231: Rc Transformation In Wv Army	153	153	153	153
Total Usa-231: Rc Transformation In Wv	153	153	153	153
Usa-200: Rc Transformation In Wi Army	86	86	86	86
Total Usa-200: Rc Transformation In Wi	86	86	86	86
USA-63: U.S. Army Garrison (Selfridge) Army	1,609	1,609	1,609	1,609
Total USA-63: U.S. Army Garrison (Selfridge)	1,609	1,609	1,609	1,609
USA-212: USAR Cmd & Cntrl - New England Army	24	24	24	24
Total USA-212: USAR Cmd & Cntrl - New Engla	24	24	24	24
USA-167: USAR Command and Control - NE Army	473	473	473	473
Total USA-167: USAR Command and Control - N	473	473	473	473
USA-166: USAR Command and Control - NW Army	1,000	1,000	1,000	1,000
Total USA-166: USAR Command and Control - N	1,000	1,000	1,000	1,000
USA-131: USAR Command and Control -SE Army	250	250	250	250
Total USA-131: USAR Command and Control -SE	250	250	250	250
USA-168: USAR Command and Control - SW Army	250	250	250	250
Total USA-168: USAR Command and Control - S	250	250	250	250
DON-172: NWS Seal Beach, Concord, CA Navy	9,663	9,663	9,663	9,663
Total DON-172: NWS Seal Beach, Concord, CA	9,663	9,663	9,663	9,663

State - 38

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DON-126: NSCS, Athens, GA Navy	325	325	325	325
Total DON-126: NSCS, Athens, GA	325	325	325	325
DON-158: NSA New Orleans, LA Navy	2,056	2,056	2,056	2,056
Total DON-158: NSA New Orleans, LA	2,056	2,056	2,056	2,056
DON-138: NAS Brunswick, ME Navy	421	421	421	421
Total DON-138: NAS Brunswick, ME	421	421	421	421
DON-157: MCSA Kansas City, MO Navy	1,442	1,442	1,442	1,442
Total DON-157: MCSA Kansas City, MO	1,442	1,442	1,442	1,442
DON-2: NS Pascagoula, MS Navy	515	515	515	515
Total DON-2: NS Pascagoula, MS	515	515	515	515
DON-84: JRB Willow Grove & Cambria Reg AP Navy	196	196	196	196
Total DON-84: JRB Willow Grove & Cambria Re	196	196	196	196
H&Sa-69: Misc Army Leased Locations Army	111	111	111	111
Total H&Sa-69: Misc Army Leased Locations	111	111	111	111
H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs Army	200	200	200	200
Defense Contract Management Agency	13	13	13	13
Washington Headquarters Services	160,270	160,270	160,270	160,270
Total H&Sa-53: Misc Dod/Def Ags/Foa Leased	160,483	160,483	160,483	160,483
H&Sa-47: Missile And Space Def Agencies Missile Defense Agency				135
Total H&Sa-47: Missile And Space Def Agenci				135
H&Sa-45: Cons Disa/Est Jnt C4isr D&A Defense Information Systems Agency	352	352	352	352
Total H&Sa-45: Cons Disa/Est Jnt C4isr D&A	352	352	352	352
H&Sa-71: New Defense Media Agency Defense Media Activity				413
Total H&Sa-71: New Defense Media Agency				413
H&Sa-18: Def Finance And Accounting Svcs Defense Finance and Accounting Service	706	706	706	706
Total H&Sa-18: Def Finance And Accounting S	706	706	706	706

State - 39

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
H&Sa-92: Army Hqs & Other Foas Army	4	4	4	4
Total H&Sa-92: Army Hqs & Other Foas	4	4	4	4
Ind-112: River Bank Army Ammo Plant, Ca Army	25,430	25,430	25,430	25,430
Total Ind-112: River Bank Army Ammo Plant,	25,430	25,430	25,430	25,430
Ind-119: Newport Chemical Depot, In Army	1,032	1,032	1,032	1,032
Total Ind-119: Newport Chemical Depot, In	1,032	1,032	1,032	1,032
Ind-106: Kansas Army Ammunition Plant, Ks Army	50,990	50,990	50,990	50,990
Total Ind-106: Kansas Army Ammunition Plant	50,990	50,990	50,990	50,990
Ind-120: Umatilla Chemical Depot, Or Army	34,228	34,228	34,228	34,228
Total Ind-120: Umatilla Chemical Depot, Or	34,228	34,228	34,228	34,228
Ind-122: Lone Star Army Ammo Plant, Tx Army	5,170	5,170	5,170	5,170
Total Ind-122: Lone Star Army Ammo Plant, T	5,170	5,170	5,170	5,170
Med-2: Walter Reed Nmmc, Bethesda, Md Army	18,063	18,063	18,063	18,063
Total Med-2: Walter Reed Nmmc, Bethesda, Md	18,063	18,063	18,063	18,063
Med-57: Brooks City Base, TX Air Force	205	205	205	205
Total Med-57: Brooks City Base, TX	205	205	205	205
S&S-43: Commodity Management Privatization Defense Logistics Agency				51,000
Total S&S-43: Commodity Management Privatiz				51,000
Comm Add 3: Galena Fol, AK Air Force	38,937	38,937	38,937	38,937
Total Comm Add 3: Galena Fol, AK	38,937	38,937	38,937	38,937
Int-4: NGA Activities National Geospatial Intelligence Agency	1,791	1,791	1,791	1,753
Total Int-4: NGA Activities	1,791	1,791	1,791	1,753
Contingency Construction Defense-Wide		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000

State - 40

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Nato Security Investment Program Defense-Wide	193,322	193,322	193,322	193,322
Total Nato Security Investment Program	193,322	193,322	193,322	193,322
Foreign Currency Fluctuation Air Force			18,097	18,097
Total Foreign Currency Fluctuation			18,097	18,097
DON-100: Planing, Design and Management Navy	6,190	6,190	6,190	6,190
Total DON-100: Planing, Design and Manageme	6,190	6,190	6,190	6,190
DON-101: Various Locations Navy	101,663	101,663	101,663	101,663
Total DON-101: Various Locations	101,663	101,663	101,663	101,663
MINOR CONSTRUCTION				
Army		20,000	20,000	20,000
Navy		21,495	21,495	21,495
Air Force		20,000	20,000	20,000
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		6,571	6,571	6,571
U.S., Special Operations Command		8,876	8,876	8,876
The Joint Staff		8,417	8,417	8,417
Tri-Care Management Activity		6,100	6,100	6,100
TOTAL DEFENSE-WIDE		32,964	32,964	32,964
Army National Guard		11,700	11,700	11,700
Air National Guard		9,000	9,000	9,000
Army Reserve		2,925	2,925	2,925
Navy Reserve		2,000	2,000	2,000
Air Force Reserve		5,434	5,434	5,434
Total MINOR CONSTRUCTION		125,518	125,518	125,518
PLANNING AND DESIGN				
Army		210,241	255,241	255,241
Navy		69,362	84,362	84,362
Air Force		52,913	81,913	81,913
DEFENSE-WIDE				
Department of the Army		2,596	2,596	2,596
Department of the Navy		4,346	4,346	4,346
Department of the Air Force		791	791	791
Defense-Wide		-15,337	39,663	39,663
Defense Finance and Accounting Service		1,993	1,993	1,993
Defense Intelligence Agency		3,043	3,043	3,043
Defense Information Systems Agency		6,000	6,000	6,000
Defense Logistics Agency		3,611	3,611	3,611
Department of Defense Education Agency		66,974	66,974	66,974
Missile Defense Agency		8,368	8,368	8,368
National Security Agency		52,974	28,974	28,974
U.S., Special Operations Command		31,468	31,468	31,468
Tri-Care Management Activity		227,498	227,498	227,498
Washington Headquarters Services		5,277	5,277	5,277
TOTAL DEFENSE-WIDE		399,602	430,602	430,602
Army National Guard		20,671	20,671	20,671
Air National Guard		12,225	12,225	12,225
Army Reserve		28,924	28,924	28,924

State - 41

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Navy Reserve		2,591	2,591	2,591
Air Force Reserve		2,200	2,200	2,200
Total PLANNING AND DESIGN		798,729	918,729	918,729
Base Realignment & Closure				
Army	70,716	105,792	105,792	105,792
Total Base Realignment & Closure	70,716	105,792	105,792	105,792
Brac - Closure Iv				
Defense Logistics Agency				1,860
Total Brac - Closure Iv				1,860
Base Realignment & Closure				
Air Force	123,476	127,170	127,170	127,170
Navy	223,830	223,830	223,830	223,830
Total Base Realignment & Closure	347,306	351,000	351,000	351,000
Foreign Currency Fluctuation, CMA				
Navy			6,040	6,040
Total Foreign Currency Fluctuation, CMA			6,040	6,040
**Worldwide Unspecified	1,354,969	2,327,986	2,580,111	2,633,481

State - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	353,768	683,305	808,168	808,168
Navy	346,301	441,749	462,789	462,789
Air Force	163,446	268,912	316,009	316,009
Defense-Wide	491,454	934,020	993,145	1,046,515
Unspecified Worldwide	1,354,969	2,327,986	2,580,111	2,633,481

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
Total Family Housing, Army	66,000	66,000	66,000	66,000
GRAND TOTAL FAMILY HOUSING, Army	66,000	66,000	66,000	66,000
Department of the Army				
Homeowers Assistance Program		1,284	1,284	1,284
Total Family Housing, Department of the Army		1,284	1,284	1,284
GRAND TOTAL FAMILY HOUSING, Department of the Arm		1,284	1,284	1,284
Army				
Construction Improvements (276 units)		103,541	103,541	103,541
Family Housing P&D		7,897	7,897	7,897
Utilities Account		84,746	84,746	84,746
Furnishings Account		21,052	21,052	21,052
Management Account		46,174	46,174	46,174
Miscellaneous Account		629	629	629
Operations		4,361	4,361	4,361
Services Account		12,947	12,947	12,947
Leasing		195,707	195,707	195,707
Maintenance of Real Property		100,859	100,859	100,859
Privatization Support Costs		22,806	22,806	22,806
Total Family Housing, Army		600,719	600,719	600,719
GRAND TOTAL FAMILY HOUSING, Army		600,719	600,719	600,719
Navy				
Improvements		112,123	112,123	112,123
Design	3,199	3,199	3,199	3,199
Utilities Account	70,226	70,226	70,226	70,226
Furnishings Account	15,239	15,239	15,239	15,239
Management Account	52,885	52,885	52,885	52,885
Miscellaneous Account	181	181	181	181
Services Account	13,525	13,525	13,525	13,525
Leasing	75,997	75,997	75,997	75,997
Judgement Fund Reimbursements	3	3	3	3
Maintenance of Real Property	120,884	120,884	120,884	120,884
Privatization Support Costs	25,915	25,915	25,915	25,915
Total Family Housing, Navy	378,054	490,177	490,177	490,177
GRAND TOTAL FAMILY HOUSING, Navy	378,054	490,177	490,177	490,177

State - 44

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Classified Improvements		50	50	50
Improvements		264,919	264,919	264,919
Planning and Design		4,208	4,208	4,208
Utilities Account		87,231	87,231	87,231
Foreign Currency Fluctuation CMA		13,798	13,798	13,798
Furnishings Account		29,971	29,971	29,971
Management Account		39,961	39,961	39,961
Miscellaneous Account		1,887	1,887	1,887
Services Account		16,175	16,175	16,175
Leasing		57,896	57,896	57,896
Maintenance (RPMA RPMC)		149,886	149,886	149,886
Maintenance Account		147	147	147
Housing Privatization		43,569	43,569	43,569
Total Family Housing, Air Force		709,698	709,698	709,698
GRAND TOTAL FAMILY HOUSING, Air Force		709,698	709,698	709,698
Defense-Wide				
Family Housing Improvement Fund	20,274	20,274	20,274	20,274
Family Housing Improvement Fund				7,101
Family Housing Improvement Fund		1,593	1,593	1,593
Family Housing Improvement Fund	70,127	70,127	70,127	70,127
Total Family Housing, Defense-Wide	90,401	91,994	91,994	99,095
GRAND TOTAL FAMILY HOUSING, Defense-Wide	90,401	91,994	91,994	99,095
Defense Intelligence Agency				
Furnishings Account		2,699	2,699	2,699
Leasing		36,552	36,552	36,552
Total Family Housing, Defense Intelligence Agency		39,251	39,251	39,251
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		39,251	39,251	39,251
Defense Logistics Agency				
Utilities Account		167	167	167
Furnishings Account		7	7	7
Management Account		511	511	511
Services Account		24	24	24
Maintenance of Real Property		432	432	432
Total Family Housing, Defense Logistics Agency		1,141	1,141	1,141
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,141	1,141	1,141

State - 45

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
National Security Agency				
Utilities Account		10	10	10
Furnishings Account		65	65	65
Leasing		9,864	9,864	9,864
Maintenance of Real Property		142	142	142
Total Family Housing, National Security Agency		10,081	10,081	10,081
GRAND TOTAL FAMILY HOUSING, National Security Age		10,081	10,081	10,081

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Alabama						
Army National Guard						
Fort Mc Clellan						
Live Fire Shoot House	5,400	5,400	5,400	5,400		5,400
Total Fort Mc Clellan	5,400	5,400	5,400	5,400		5,400
**Alabama	5,400	5,400	5,400	5,400		5,400
Alaska						
Army						
Fort Wainwright						
Modified Record Fire Range	10,400	10,400	10,400	10,400		10,400
Total Fort Wainwright	10,400	10,400	10,400	10,400		10,400
Joint Base Elmendorf-Richardson						
Modified Record Fire Range	7,900	7,900	7,900	7,900		7,900
Total Joint Base Elmendorf-Richardson	7,900	7,900	7,900	7,900		7,900
**Army	18,300	18,300	18,300	18,300		18,300
**Alaska	18,300	18,300	18,300	18,300		18,300
Arizona						
Navy						
Yuma						
Combat Aircraft Loading Apron	15,985	15,985	15,985	15,985		15,985
Security Operations Complex	13,300	13,300	13,300	13,300		13,300
Total Yuma	29,285	29,285	29,285	29,285		29,285
Navy Reserve						
Yuma						
Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379		5,379
Total Yuma	5,379	5,379	5,379	5,379		5,379
Defense Logistics Agency						
Yuma						
Truck Unload Facility	1,300	1,300	1,300	1,300		1,300
Total Yuma	1,300	1,300	1,300	1,300		1,300
**Arizona	35,964	35,964	35,964	35,964		35,964

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 47

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Arkansas						
Army National Guard						
Searcy						
Field Maintenance Shop	6,800	6,800	6,800	6,800		6,800
Total Searcy	6,800	6,800	6,800	6,800		6,800
Air Force						
Little Rock AFB						
C-130J Flight Simulator Addition	4,178	4,178	4,178	4,178		4,178
C-130J Fuel Systems Maintenance Hangar	26,000	26,000	26,000	26,000		26,000
Total Little Rock AFB	30,178	30,178	30,178	30,178		30,178
**Arkansas	36,978	36,978	36,978	36,978		36,978
California						
Army						
Concord						
Engineering/Housing Maintenance Shop	3,100	3,100	3,100	3,100		3,100
Lightning Protection System	5,800	5,800	5,800	5,800		5,800
Total Concord	8,900	8,900	8,900	8,900		8,900
Army National Guard						
Fort Irwin						
Maneuver Area Training & Equipment Site Ph3	25,000	25,000	25,000	25,000		25,000
Total Fort Irwin	25,000	25,000	25,000	25,000		25,000
Army Reserve						
Fort Hunter Liggett						
ORTC	64,000	64,000	64,000	64,000		64,000
UPH Barracks	4,300	4,300	4,300	4,300		4,300
Total Fort Hunter Liggett	68,300	68,300	68,300	68,300		68,300
Tustin						
Army Reserve Center	27,000	27,000	27,000	27,000		27,000
Total Tustin	27,000	27,000	27,000	27,000		27,000
**Army Reserve	95,300	95,300	95,300	95,300		95,300
Navy						
Camp Pendleton, California						
Communication Information Systems Ops Complex	78,897	78,897	78,897	78,897		78,897
MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139		4,139
San Jacinto Road Extension	5,074	5,074	5,074	5,074		5,074
Total Camp Pendleton, California	88,110	88,110	88,110	88,110		88,110
Coronado						
Bachelor Quarters	76,063	76,063	76,063	76,063		76,063
H-60S Simulator Training Facility	2,478	2,478	2,478	2,478		2,478
Total Coronado	78,541	78,541	78,541	78,541		78,541

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 48

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Miramar						
Hangar 5 Renovations & Addition	27,897	27,897	27,897	27,897		27,897
Total Miramar	27,897	27,897	27,897	27,897		27,897
Point Mugu						
BAMS Maintenance Training Facility	12,790	12,790	14,843	14,843		14,843
Total Point Mugu	12,790	12,790	14,843	14,843		14,843
San Diego						
Entry Contol Point (Gate Five)	11,752	11,752	11,752	11,752		11,752
LCS Training Facility	59,436	59,436	59,436	59,436		59,436
Total San Diego	71,188	71,188	71,188	71,188		71,188
Seal Beach						
Strategic Systems Evaluation Lab Consolidatio	30,594	30,594	30,594	30,594		30,594
Total Seal Beach	30,594	30,594	30,594	30,594		30,594
Twentynine Palms, California						
Land Expansion - Phase 2	47,270	47,270	47,270	47,270		47,270
Total Twentynine Palms, California	47,270	47,270	47,270	47,270		47,270
**Navy	356,390	356,390	358,443	358,443		358,443
Air National Guard						
Fresno Yosemite IAP ANG						
F-15 Conversion	11,000	11,000	11,000	11,000		11,000
Total Fresno Yosemite IAP ANG	11,000	11,000	11,000	11,000		11,000
Defense Logistics Agency						
Def Fuel Support Point - San Diego						
Replace Fuel Pier	91,563	91,563	91,563	91,563		91,563
Total Def Fuel Support Point - San Diego	91,563	91,563	91,563	91,563		91,563
Edwards Air Force Base						
Replace Fuel Storage	27,500	27,500	27,500	27,500		27,500
Total Edwards Air Force Base	27,500	27,500	27,500	27,500		27,500
**Defense Logistics Agency	119,063	119,063	119,063	119,063		119,063
U.S., Special Operations Command						
Coronado						
SOF Close Quarters Combat/Dynamic Shoot Fac	13,969	13,969	13,969	13,969		13,969
SOF Indoor Dynamic Shooting Facility	31,170	31,170	31,170	31,170		31,170
SOF Mobile Comm Detachment Support Facility	10,120	10,120	10,120	10,120		10,120
Total Coronado	55,259	55,259	55,259	55,259		55,259

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 49

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Tri-Care Management Activity Twentynine Palms, California Medical Clinic Replacement	27,400	27,400	27,400	27,400		27,400
Total Twentynine Palms, California	27,400	27,400	27,400	27,400		27,400
**California	698,312	698,312	700,365	700,365		700,365
Colorado						
Army						
Fort Carson, Colorado Digital Multipurpose Training Range	18,000	18,000	18,000	18,000		18,000
Total Fort Carson, Colorado	18,000	18,000	18,000	18,000		18,000
Department of the Army						
Pueblo Depot Ammunition Demilitarization Facility, Ph XIV		36,000	36,000	36,000		36,000
Total Pueblo Depot		36,000	36,000	36,000		36,000
National Security Agency						
Buckley Air Force Base Denver Power House	30,000	30,000	30,000	30,000		30,000
Total Buckley Air Force Base	30,000	30,000	30,000	30,000		30,000
U.S., Special Operations Command						
Fort Carson, Colorado SOF Battalion Operations Complex	56,673	56,673	56,673	56,673		56,673
Total Fort Carson, Colorado	56,673	56,673	56,673	56,673		56,673
Tri-Care Management Activity						
Pikes Peak High Altitude Medical Research Lab	3,600	3,600	3,600	3,600		3,600
Total Pikes Peak	3,600	3,600	3,600	3,600		3,600
**Colorado	108,273	144,273	144,273	144,273		144,273
Connecticut						
Army National Guard						
Camp Hartell Combined Support Maintenance Shop	32,000	32,000	32,000	32,000		32,000
Total Camp Hartell	32,000	32,000	32,000	32,000		32,000
**Connecticut	32,000	32,000	32,000	32,000		32,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 50

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Delaware						
Army National Guard						
Bethany Beach						
Regional Training Institute Ph1	5,500	5,500	5,500	5,500		5,500
Total Bethany Beach	5,500	5,500	5,500	5,500		5,500
Defense Logistics Agency						
Dover AFB						
Replace Truck Off-Load Facility	2,000	2,000	2,000	2,000		2,000
Total Dover AFB	2,000	2,000	2,000	2,000		2,000
**Delaware	7,500	7,500	7,500	7,500		7,500
District Of Columbia						
Army						
Fort McNair						
Vehicle Storage Building, Installation	7,200	7,200	7,200	7,200		7,200
Total Fort McNair	7,200	7,200	7,200	7,200		7,200
**District Of Columbia	7,200	7,200	7,200	7,200		7,200
Florida						
Army National Guard						
Camp Blanding						
Combined Arms Collective Training Fac	9,000	9,000	9,000	9,000		9,000
Total Camp Blanding	9,000	9,000	9,000	9,000		9,000
Miramar						
Readiness Center	20,000	20,000	20,000	20,000		20,000
Total Miramar	20,000	20,000	20,000	20,000		20,000
**Army National Guard	29,000	29,000	29,000	29,000		29,000
Navy						
Jacksonville						
BAMS Mission Control Complex	21,980	21,980	21,980	21,980		21,980
Total Jacksonville	21,980	21,980	21,980	21,980		21,980
Air Force						
Tyndall AFB						
F-22 ADAL Hangar for Low Observable/Composite	14,750	14,750	14,750	14,750		14,750
Total Tyndall AFB	14,750	14,750	14,750	14,750		14,750

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 51

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Defense Logistics Agency						
Hurlburt Field						
Construct Fuel Storage Facility	16,000	16,000	16,000	16,000		16,000
Total Hurlburt Field	16,000	16,000	16,000	16,000		16,000
U.S., Special Operations Command						
Eglin AFB						
SOF AVFID Ops and Maintenance Facilities	41,695	41,695	41,695	41,695		41,695
Total Eglin AFB	41,695	41,695	41,695	41,695		41,695
Macdill AFB						
SOF Joint Special Ops University Fac (JSOU)	34,409	34,409	34,409	34,409		34,409
Total Macdill AFB	34,409	34,409	34,409	34,409		34,409
**U.S., Special Operations Command	76,104	76,104	76,104	76,104		76,104
**Florida	157,834	157,834	157,834	157,834		157,834
Georgia						
Army						
Fort Benning						
Ground Source Heat Transfer System	16,000	16,000	16,000	16,000		16,000
Total Fort Benning	16,000	16,000	16,000	16,000		16,000
Fort Gordon						
Ground Source Heat Transfer System	12,200	12,200	12,200	12,200		12,200
Modified Record Fire Range	4,000	4,000	4,000	4,000		4,000
Multipurpose Machine Gun Range	7,100	7,100	7,100	7,100		7,100
Total Fort Gordon	23,300	23,300	23,300	23,300		23,300
Fort Stewart, Georgia						
Automated Combat Pistol Qual Crse	3,650	3,650	3,650	3,650		3,650
Digital Multipurpose Training Range	22,000	22,000	22,000	22,000		22,000
Unmanned Aerial Vehicle Complex	24,000	24,000	24,000	24,000		24,000
Total Fort Stewart, Georgia	49,650	49,650	49,650	49,650		49,650
**Army	88,950	88,950	88,950	88,950		88,950
Air Force						
Fort Stewart, Georgia						
Air Support Operations Center (ASOC)	7,250	7,250	7,250	7,250		7,250
Total Fort Stewart, Georgia	7,250	7,250	7,250	7,250		7,250
Moody AFB						
HC-130J Simulator Facility	8,500	8,500	8,500	8,500		8,500
Total Moody AFB	8,500	8,500	8,500	8,500		8,500
**Air Force	15,750	15,750	15,750	15,750		15,750
**Georgia	104,700	104,700	104,700	104,700		104,700

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 52

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Hawaii						
Army						
Pohakuloa Training Area						
Automated Infantry Platoon Battle Course	29,000	29,000	29,000	29,000		29,000
Total Pohakuloa Training Area	29,000	29,000	29,000	29,000		29,000
Schofield Barracks						
Barracks	41,000	41,000	41,000	41,000		41,000
Barracks	55,000	55,000	55,000	55,000		55,000
Total Schofield Barracks	96,000	96,000	96,000	96,000		96,000
Wheeler Army Air Field						
Combat Aviation Brigade Barracks	85,000	85,000	85,000	85,000		85,000
Total Wheeler Army Air Field	85,000	85,000	85,000	85,000		85,000
**Army	210,000	210,000	210,000	210,000		210,000
Army National Guard						
Kapolei						
Army Aviation Support Facility Ph1	28,000	28,000	28,000	28,000		28,000
Total Kapolei	28,000	28,000	28,000	28,000		28,000
Navy						
Kaneohe Bay						
Aircraft Staging Area	14,680	14,680	14,680	14,680		14,680
MV-22 Hangar and Infrastructure	82,630	82,630	82,630	82,630		82,630
Total Kaneohe Bay	97,310	97,310	97,310	97,310		97,310
Air National Guard						
Joint Base Pearl Harbor-Hickam						
TFI - F-22 Combat Apron Addition	6,500	6,500	6,500	6,500		6,500
Total Joint Base Pearl Harbor-Hickam	6,500	6,500	6,500	6,500		6,500
U.S., Special Operations Command						
Joint Base Pearl Harbor-Hickam						
SOF SDVT-1 Waterfront Operations Facility	24,289	24,289	24,289	24,289		24,289
Total Joint Base Pearl Harbor-Hickam	24,289	24,289	24,289	24,289		24,289
**Hawaii	366,099	366,099	366,099	366,099		366,099
Idaho						
Army National Guard						
Orchard Trainig Area						
ORTC(Barracks)Ph2	40,000	40,000	40,000	40,000		40,000
Total Orchard Trainig Area	40,000	40,000	40,000	40,000		40,000
**Idaho	40,000	40,000	40,000	40,000		40,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 53

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Illinois						
Army Reserve Fort Sheridan Army Reserve Center	28,000	28,000	28,000	28,000		28,000
Total Fort Sheridan	28,000	28,000	28,000	28,000		28,000
Defense Information Systems Agency						
Scott AFB DISA Facility Upgrades	84,111	84,111	84,111	84,111		84,111
Total Scott AFB	84,111	84,111	84,111	84,111		84,111
Tri-Care Management Activity						
Great Lakes Drug Laboratory Replacement	28,700	28,700	28,700	28,700		28,700
Total Great Lakes	28,700	28,700	28,700	28,700		28,700
Scott AFB Medical Logistics Warehouse	2,600	2,600	2,600	2,600		2,600
Total Scott AFB	2,600	2,600	2,600	2,600		2,600
**Tri-Care Management Activity	31,300	31,300	31,300	31,300		31,300
**Illinois	143,411	143,411	143,411	143,411		143,411
Indiana						
Army National Guard South Bend Armed Forces Reserve Center Add/Alt	21,000	21,000	21,000	21,000		21,000
Total South Bend	21,000	21,000	21,000	21,000		21,000
Terre Haute Field Maintenance Shop	9,000	9,000	9,000	9,000		9,000
Total Terre Haute	9,000	9,000	9,000	9,000		9,000
**Army National Guard	30,000	30,000	30,000	30,000		30,000
Defense Logistics Agency						
Grissom ARB Replace Hydrant Fuel System	26,800	26,800	26,800	26,800		26,800
Total Grissom ARB	26,800	26,800	26,800	26,800		26,800
**Indiana	56,800	56,800	56,800	56,800		56,800

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 54

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Iowa						
Army National Guard						
Camp Dodge						
Urban Assault Course	3,000	3,000	3,000	3,000		3,000
Total Camp Dodge	3,000	3,000	3,000	3,000		3,000
Navy Reserve						
Fort Des Moines						
Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162		19,162
Total Fort Des Moines	19,162	19,162	19,162	19,162		19,162
**Iowa	22,162	22,162	22,162	22,162		22,162
Kansas						
Army						
Fort Riley, Kansas						
Unmanned Aerial Vehicle Complex	12,200	12,200	12,200	12,200		12,200
Total Fort Riley, Kansas	12,200	12,200	12,200	12,200		12,200
Army National Guard						
Topeka						
Taxiway, Ramp & Hangar Alterations	9,500	9,500	9,500	9,500		9,500
Total Topeka	9,500	9,500	9,500	9,500		9,500
**Kansas	21,700	21,700	21,700	21,700		21,700
Kentucky						
Department of the Army						
Blue Grass Army Depot						
Ammunition Demilitarization Ph XIII		115,000	115,000	115,000		115,000
Total Blue Grass Army Depot		115,000	115,000	115,000		115,000
Army						
Fort Campbell, Kentucky						
Battalion Headquarters Complex	55,000	55,000	55,000	55,000		55,000
Live Fire Exercise Shootouse	3,800	3,800	3,800	3,800		3,800
Unmanned Aerial Vehicle Complex	23,000	23,000	23,000	23,000		23,000
Total Fort Campbell, Kentucky	81,800	81,800	81,800	81,800		81,800
Fort Knox						
Automated Infantry Squad Battle Course	6,000	6,000	6,000	6,000		6,000
Total Fort Knox	6,000	6,000	6,000	6,000		6,000
**Army	87,800	87,800	87,800	87,800		87,800

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 55

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Army National Guard						
Frankfort						
Army Aviation Support Facility	32,000	32,000	32,000	32,000		32,000
Total Frankfort	32,000	32,000	32,000	32,000		32,000
Department of Defense Education Agency						
Fort Campbell, Kentucky						
Replace Barkley Elementary School	41,767	41,767	41,767	41,767		41,767
Total Fort Campbell, Kentucky	41,767	41,767	41,767	41,767		41,767
U.S., Special Operations Command						
Fort Campbell, Kentucky						
SOF Ground Support Battalion	26,313	26,313	26,313	26,313		26,313
SOF Landgraf Hangar Extension	3,559	3,559	3,559	3,559		3,559
Total Fort Campbell, Kentucky	29,872	29,872	29,872	29,872		29,872
**Kentucky	191,439	306,439	306,439	306,439		306,439
Louisiana						
Navy Reserve						
New Orleans						
Transient Quarters	7,187	7,187	7,187	7,187		7,187
Total New Orleans	7,187	7,187	7,187	7,187		7,187
Defense Logistics Agency						
Barksdale AFB						
Upgrade Pumphouse	11,700	11,700	11,700	11,700		11,700
Total Barksdale AFB	11,700	11,700	11,700	11,700		11,700
**Louisiana	18,887	18,887	18,887	18,887		18,887
Maryland						
Army Reserve						
Aberdeen Proving Ground						
Army Reserve Center	21,000	21,000	21,000	21,000		21,000
Total Aberdeen Proving Ground	21,000	21,000	21,000	21,000		21,000
Baltimore						
Add/Alt Army Reserve Center	10,000	10,000	10,000	10,000		10,000
Total Baltimore	10,000	10,000	10,000	10,000		10,000
**Army Reserve	31,000	31,000	31,000	31,000		31,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 56

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
National Security Agency						
Fort Meade						
High Performance Computing Center Inc 2		225,521	300,521	300,521		300,521
NSAW Recapitalize Building #1/Site M Inc 1	128,600	25,000	25,000	25,000		25,000
Total Fort Meade	128,600	250,521	325,521	325,521		325,521
Tri-Care Management Activity						
Annapolis						
Health Clinic Replacement	66,500	66,500	66,500	66,500		66,500
Total Annapolis	66,500	66,500	66,500	66,500		66,500
Bethesda Naval Hospital						
Base Installation Access./Appearance Plan	7,000	7,000	7,000	7,000		7,000
Electrical Capacity and Cooling Towers	35,600	35,600	35,600	35,600		35,600
Temporary Medical Facilities	26,600	26,600	26,600	26,600		26,600
Total Bethesda Naval Hospital	69,200	69,200	69,200	69,200		69,200
Fort Detrick						
USAMRIID Stage I, Incr 7		19,000	19,000	19,000		19,000
Total Fort Detrick		19,000	19,000	19,000		19,000
**Tri-Care Management Activity	135,700	154,700	154,700	154,700		154,700
**Maryland	295,300	436,221	511,221	511,221		511,221
Massachusetts						
Army National Guard						
Camp Edwards						
Unit Training Equipment Site	22,000	22,000	22,000	22,000		22,000
Total Camp Edwards	22,000	22,000	22,000	22,000		22,000
Army Reserve						
Devens Reserve Forces Training Area						
Automatic Record Fire Range	4,800	4,800	4,800	4,800		4,800
Combat Pistol/MP Firearms Qualification	3,700	3,700	3,700	3,700		3,700
Total Devens Reserve Forces Training Area	8,500	8,500	8,500	8,500		8,500
**Massachusetts	30,500	30,500	30,500	30,500		30,500
Minnesota						
Army National Guard						
Arden Hills						
Readiness Center	17,000	17,000	17,000	17,000		17,000
Total Arden Hills	17,000	17,000	17,000	17,000		17,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Camp Ripley						
Scout Reconnaissance Range	17,000	17,000	17,000	17,000		17,000
Total Camp Ripley	17,000	17,000	17,000	17,000		17,000
**Army National Guard	34,000	34,000	34,000	34,000		34,000
**Minnesota	34,000	34,000	34,000	34,000		34,000
Mississippi						
Navy						
Meridian						
Dining Facility	10,926	10,926	10,926	10,926		10,926
Total Meridian	10,926	10,926	10,926	10,926		10,926
**Mississippi	10,926	10,926	10,926	10,926		10,926
Missouri						
Army						
Fort Leonard Wood						
Battalion Complex Facilities	26,000	26,000	26,000	26,000		26,000
Trainee Barracks Complex 3, Ph 2	58,000	58,000	58,000	58,000		58,000
Vehicle Maintenance Shop	39,000	39,000	39,000	39,000		39,000
Total Fort Leonard Wood	123,000	123,000	123,000	123,000		123,000
Army National Guard						
Fort Leonard Wood						
Regional Training Institute	18,000	18,000	18,000	18,000		18,000
Total Fort Leonard Wood	18,000	18,000	18,000	18,000		18,000
Kansas City						
Readiness Center Add/Alt	1,900	1,900	1,900	1,900		1,900
Total Kansas City	1,900	1,900	1,900	1,900		1,900
Monett						
Readiness Center Add/Alt	820	820	820	820		820
Total Monett	820	820	820	820		820
Perryville						
Readiness Center Add/Alt	700	700	700	700		700
Total Perryville	700	700	700	700		700
**Army National Guard	21,420	21,420	21,420	21,420		21,420

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 58

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Tri-Care Management Activity						
Fort Leonard Wood Dental Clinic	18,100	18,100	18,100	18,100		18,100
Total Fort Leonard Wood	18,100	18,100	18,100	18,100		18,100
**Missouri	162,520	162,520	162,520	162,520		162,520
Montana						
Army National Guard Miles City Readiness Center	11,000	11,000	11,000	11,000		11,000
Total Miles City	11,000	11,000	11,000	11,000		11,000
**Montana	11,000	11,000	11,000	11,000		11,000
Nebraska						
Air Force Offutt AFB US STRATCOM Replacement Facility, Incr 2		128,000	161,000	161,000		161,000
Total Offutt AFB		128,000	161,000	161,000		161,000
**Nebraska		128,000	161,000	161,000		161,000
Nevada						
Army Reserve Las Vegas Army Reserve Center/AMSA	21,000	21,000	21,000	21,000		21,000
Total Las Vegas	21,000	21,000	21,000	21,000		21,000
**Nevada	21,000	21,000	21,000	21,000		21,000
New Jersey						
Army Joint Base Mcguire-Dix-Lakehurst Flight Equipment Complex	47,000	47,000	47,000	47,000		47,000
Total Joint Base Mcguire-Dix-Lakehurst	47,000	47,000	47,000	47,000		47,000
Picatinny Arsenal Ballistic Evaluation Center	10,200	10,200	10,200	10,200		10,200
Total Picatinny Arsenal	10,200	10,200	10,200	10,200		10,200
**Army	57,200	57,200	57,200	57,200		57,200

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 59

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Army National Guard						
Sea Girt						
Communication Lines and Ductbank, Underground					2,300	2,300
Engineering/Housing Shop					3,750	3,750
General Instruction Building					4,000	4,000
National Guard Vehicle Maintenance Shop					6,000	6,000
Regional Training Institute	34,000	34,000	34,000	34,000		34,000
Standby Generator					1,700	1,700
Troop Dispensary/Health Clinic					4,000	4,000
Total Sea Girt	34,000	34,000	34,000	34,000	21,750	55,750
Army Reserve						
Joint Base Mcguire-Dix-Lakehurst						
Automated Infantry Squad Battle Course	7,400	7,400	7,400	7,400		7,400
Total Joint Base Mcguire-Dix-Lakehurst	7,400	7,400	7,400	7,400		7,400
Navy						
Earle						
Combat System Engineering Bldg	33,498	32,670	33,498	33,498		33,498
Total Earle	33,498	32,670	33,498	33,498		33,498
**New Jersey	132,098	131,270	132,098	132,098	21,750	153,848
New Mexico						
Air Force						
Holloman AFB						
MQ-9 Maintenance Hangar	25,000	25,000	25,000	25,000		25,000
Total Holloman AFB	25,000	25,000	25,000	25,000		25,000
Air National Guard						
Kirtland AFB						
Alter Target Intelligence Facility	8,500	8,500	8,500	8,500		8,500
Total Kirtland AFB	8,500	8,500	8,500	8,500		8,500
U.S., Special Operations Command						
Cannon AFB						
SOF AC-130J Combat Parking Apron	22,062	22,062	22,062	22,062		22,062
Total Cannon AFB	22,062	22,062	22,062	22,062		22,062
Tri-Care Management Activity						
Cannon AFB						
Medical/Dental Clinic Replcement	71,023	71,023	71,023	71,023		71,023
Total Cannon AFB	71,023	71,023	71,023	71,023		71,023
**New Mexico	126,585	126,585	126,585	126,585		126,585

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 60

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
New York						
Army						
Fort Drum, New York						
Aircraft Maintenance Hangar	95,000	95,000	95,000	95,000		95,000
Total Fort Drum, New York	95,000	95,000	95,000	95,000		95,000
U.S. Military Academy						
Cadet Barracks	192,000	86,000	192,000	192,000		192,000
Total U.S. Military Academy	192,000	86,000	192,000	192,000		192,000
**Army	287,000	181,000	287,000	287,000		287,000
Army National Guard						
Stormville						
Combined Support Maint Shop Phl	24,000	24,000	24,000	24,000		24,000
Total Stormville	24,000	24,000	24,000	24,000		24,000
Navy Reserve						
Brooklyn						
Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430		4,430
Total Brooklyn	4,430	4,430	4,430	4,430		4,430
Air Force Reserve						
Niagara Falls IAP						
Flight Simulator Facility	6,100	6,100	6,100	6,100		6,100
Total Niagara Falls IAP	6,100	6,100	6,100	6,100		6,100
Missile Defense Agency						
Fort Drum, New York						
IDT Complex	25,900	25,900	25,900	25,900		25,900
Total Fort Drum, New York	25,900	25,900	25,900	25,900		25,900
Tri-Care Management Activity						
Fort Drum, New York						
Soldier Specialty Care Clinic	17,300	17,300	17,300	17,300		17,300
Total Fort Drum, New York	17,300	17,300	17,300	17,300		17,300
**New York	364,730	258,730	364,730	364,730		364,730
North Carolina						
Army						
Fort Bragg						
Aerial Gunnery Range	42,000	42,000	42,000	42,000		42,000
Infrastructure			30,000	30,000		30,000
Unmanned Aerial Vehicle Complex	26,000	26,000	26,000	26,000		26,000
Total Fort Bragg	68,000	68,000	98,000	98,000		98,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 61

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy						
Camp Lejeune, North Carolina						
Base Access and Road - Phase 3	40,904	40,904	40,904	40,904		40,904
Staff NCO Academy Facilities	28,986	28,986	28,986	28,986		28,986
Total Camp Lejeune, North Carolina	69,890	69,890	69,890	69,890		69,890
Cherry Point Marine Corps Air Station						
Armory	11,581	11,581	11,581	11,581		11,581
Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310		34,310
Total Cherry Point Marine Corps Air Station	45,891	45,891	45,891	45,891		45,891
New River						
Personnel Administration Center	8,525	8,525	8,525	8,525		8,525
Total New River	8,525	8,525	8,525	8,525		8,525
**Navy	124,306	124,306	124,306	124,306		124,306
Defense Logistics Agency						
Seymour Johnson AFB						
Replace Pipeline	1,850	1,850	1,850	1,850		1,850
Total Seymour Johnson AFB	1,850	1,850	1,850	1,850		1,850
U.S., Special Operations Command						
Camp Lejeune, North Carolina						
SOF Marine Battalion Company/Team Facilities	53,399	53,399	53,399	53,399		53,399
SOF Survival Evasion Resist. Escape Tng Fac	5,465	5,465	5,465	5,465		5,465
Total Camp Lejeune, North Carolina	58,864	58,864	58,864	58,864		58,864
Fort Bragg						
SOF Battalion Operations Facility	70,481	70,481	40,481	40,481		40,481
SOF Civil Affairs Battalion Complex	31,373	31,373	31,373	31,373		31,373
SOF Support Addition	3,875	3,875	3,875	3,875		3,875
SOF Sustainment Brigade Complex	24,693	24,693	24,693	24,693		24,693
Total Fort Bragg	130,422	130,422	100,422	100,422		100,422
**U.S., Special Operations Command	189,286	189,286	159,286	159,286		159,286
Tri-Care Management Activity						
Camp Lejeune, North Carolina						
Medical Clinic Replacement	21,200	21,200	21,200	21,200		21,200
Total Camp Lejeune, North Carolina	21,200	21,200	21,200	21,200		21,200
Seymour Johnson AFB						
Medical Clinic Replacement	53,600	53,600	53,600	53,600		53,600
Total Seymour Johnson AFB	53,600	53,600	53,600	53,600		53,600
**Tri-Care Management Activity	74,800	74,800	74,800	74,800		74,800
**North Carolina	458,242	458,242	458,242	458,242		458,242

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
North Dakota						
Air Force						
Minot AFB						
B-52 Add/Alter Munitions AGE Facility	4,600	4,600	4,600	4,600		4,600
Total Minot AFB	4,600	4,600	4,600	4,600		4,600
**North Dakota	4,600	4,600	4,600	4,600		4,600
Ohio						
Army National Guard						
Chillicothe						
Field Maintenance Shop Add/Alt	3,100	3,100	3,100	3,100		3,100
Total Chillicothe	3,100	3,100	3,100	3,100		3,100
Delaware						
Readiness Center	12,000	12,000	12,000	12,000		12,000
Total Delaware	12,000	12,000	12,000	12,000		12,000
**Army National Guard	15,100	15,100	15,100	15,100		15,100
**Ohio	15,100	15,100	15,100	15,100		15,100
Oklahoma						
Army						
Fort Sill						
Modified Record Fire Range	4,900	4,900	4,900	4,900		4,900
Total Fort Sill	4,900	4,900	4,900	4,900		4,900
Army National Guard						
Camp Gruber						
Operations Readiness Training Complex	25,000	25,000	25,000	25,000		25,000
Total Camp Gruber	25,000	25,000	25,000	25,000		25,000
**Oklahoma	29,900	29,900	29,900	29,900		29,900
Pennsylvania						
Defense Logistics Agency						
Def Distribution Depot New Cumberland						
Replace Communications Building	6,800	6,800	6,800	6,800		6,800
Replace Reservoir	4,300	4,300	4,300	4,300		4,300
Replace Sewage Treatment Plant	6,300	6,300	6,300	6,300		6,300
Total Def Distribution Depot New Cumberland	17,400	17,400	17,400	17,400		17,400
**Pennsylvania	17,400	17,400	17,400	17,400		17,400

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 63

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
South Carolina						
Army						
Fort Jackson						
Trainee Barracks Complex 2, Ph 2	24,000	24,000	24,000	24,000		24,000
Total Fort Jackson	24,000	24,000	24,000	24,000		24,000
Navy						
Beaufort						
Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010		42,010
Airfield Security Upgrades	13,675	13,675	13,675	13,675		13,675
Ground Support Equipment Shop	9,465	9,465	9,465	9,465		9,465
Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743		3,743
Simulated LHD Flight Deck	12,887	12,887	12,887	12,887		12,887
Total Beaufort	81,780	81,780	81,780	81,780		81,780
Parris Island						
Front Gate ATPF Improvements	10,135	10,135	10,135	10,135		10,135
Total Parris Island	10,135	10,135	10,135	10,135		10,135
**Navy	91,915	91,915	91,915	91,915		91,915
Tri-Care Management Activity						
Shaw AFB						
Medical Clinic Replacement	57,200	57,200	57,200	57,200		57,200
Total Shaw AFB	57,200	57,200	57,200	57,200		57,200
**South Carolina	173,115	173,115	173,115	173,115		173,115
Texas						
Army						
Corpus Christi						
Aircraft Component Maintenance Shop	13,200	13,200	13,200	13,200		13,200
Aircraft Paint Shop	24,000	24,000	24,000	24,000		24,000
Total Corpus Christi	37,200	37,200	37,200	37,200		37,200
Fort Bliss						
Multipurpose Machine Gun Range	7,200	7,200	7,200	7,200		7,200
Total Fort Bliss	7,200	7,200	7,200	7,200		7,200
Fort Hood, Texas						
Modified Record Fire Range	4,200	4,200	4,200	4,200		4,200
Training Aids Center	25,000	25,000	25,000	25,000		25,000
Unmanned Aerial Vehicle Complex	22,000	22,000	22,000	22,000		22,000
Total Fort Hood, Texas	51,200	51,200	51,200	51,200		51,200
Joint Base San Antonio						
Barracks	21,000	21,000	21,000	21,000		21,000
Total Joint Base San Antonio	21,000	21,000	21,000	21,000		21,000
**Army	116,600	116,600	116,600	116,600		116,600

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy Reserve						
Fort Worth						
Commercial Vehicle Inspection Site	11,256	11,256	11,256	11,256		11,256
Total Fort Worth	11,256	11,256	11,256	11,256		11,256
Air Force						
Joint Base San Antonio						
Dormitory (144 RM)	18,000	18,000	18,000	18,000		18,000
Total Joint Base San Antonio	18,000	18,000	18,000	18,000		18,000
Defense Finance and Accounting Service						
Red River Army Depot						
DFAS Facility	16,715	16,715	16,715	16,715		16,715
Total Red River Army Depot	16,715	16,715	16,715	16,715		16,715
Tri-Care Management Activity						
Fort Bliss						
Hospital Replacement Incr 4		132,400	207,400	207,400		207,400
Total Fort Bliss		132,400	207,400	207,400		207,400
Joint Base San Antonio						
Ambulatory Care Center Phase 3 Incr		26,400	80,700	80,700		80,700
Total Joint Base San Antonio		26,400	80,700	80,700		80,700
**Tri-Care Management Activity		158,800	288,100	288,100		288,100
**Texas	162,571	321,371	450,671	450,671		450,671
Utah						
Army National Guard						
Camp Williams						
BEQ Facility (Regional Training Institute)	15,000	15,000	15,000	15,000		15,000
Regional Training Institute Ph2	21,000	21,000	21,000	21,000		21,000
Total Camp Williams	36,000	36,000	36,000	36,000		36,000
Air Force						
Hill AFB						
F-35 ADAL Building 118 for Flight Simulator	4,000	4,000	4,000	4,000		4,000
F-35 ADAL Hangar 45W/AMU	7,250	7,250	7,250	7,250		7,250
F-35 Modular Storage Magazines	2,280	2,280	2,280	2,280		2,280
Total Hill AFB	13,530	13,530	13,530	13,530		13,530
National Security Agency						
Camp Williams						
IC CNCI Data Center 1 Inc 4		191,414	191,414	191,414		191,414
Total Camp Williams		191,414	191,414	191,414		191,414
**Utah	49,530	240,944	240,944	240,944		240,944

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 65

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Virginia						
Army						
Arlington						
Cemetery Expansion Millennium Site			84,000	84,000		84,000
Total Arlington			84,000	84,000		84,000
Fort Belvoir						
Secure Admin/Operations Facility	94,000	94,000	94,000	94,000		94,000
Total Fort Belvoir	94,000	94,000	94,000	94,000		94,000
Fort Lee						
Adv Individual Training Barracks Cplx, Ph2	81,000	81,000	81,000	81,000		81,000
Total Fort Lee	81,000	81,000	81,000	81,000		81,000
**Army	175,000	175,000	259,000	259,000		259,000
Navy						
Dahlgren						
Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	16,494	16,494		16,494
Physical Fitness Center	11,734	11,734	11,734	11,734		11,734
Total Dahlgren	28,228	28,228	28,228	28,228		28,228
Oceana Naval Air Station						
A School Barracks	39,086	39,086	39,086	39,086		39,086
Total Oceana Naval Air Station	39,086	39,086	39,086	39,086		39,086
Portsmouth						
Drydock 8 Electrical Distribution Upgrade	32,706	32,706	32,706	32,706		32,706
Total Portsmouth	32,706	32,706	32,706	32,706		32,706
Quantico						
Infrastructure - Widen Russell Road	14,826	14,826	14,826	14,826		14,826
The Basic School Student Quarters - Phase 7	31,012	31,012	31,012	31,012		31,012
Weapons Training Battalion Mess Hall	12,876	12,876	12,876	12,876		12,876
Total Quantico	58,714	58,714	58,714	58,714		58,714
Yorktown						
Armory	4,259	4,259	4,259	4,259		4,259
Bachelor Enlisted Quarters	18,422	18,422	18,422	18,422		18,422
Motor Transportation Facility	6,188	6,188	6,188	6,188		6,188
Regimental Headquarters	11,015	11,015	11,015	11,015		11,015
Supply Warehouse Facility	8,939	8,939	8,939	8,939		8,939
Total Yorktown	48,823	48,823	48,823	48,823		48,823
**Navy	207,557	207,557	207,557	207,557		207,557

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 66

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
U.S., Special Operations Command						
Joint Expeditionary Base Little Creek - Story						
SOF Combat Services Support Facility - East	11,132	11,132	11,132	11,132		11,132
Total Joint Expeditionary Base Little Creek	11,132	11,132	11,132	11,132		11,132
Tri-Care Management Activity						
Norfolk						
Veterinary Facility Replacement	8,500	8,500	8,500	8,500		8,500
Total Norfolk	8,500	8,500	8,500	8,500		8,500
**Virginia	402,189	402,189	486,189	486,189		486,189
Washington						
Army						
Joint Base Lewis-Mcchord						
Battalion Complex	73,000	73,000	73,000	73,000		73,000
Waste Water Treatment Plant	91,000	91,000	91,000	91,000		91,000
Total Joint Base Lewis-Mcchord	164,000	164,000	164,000	164,000		164,000
Yakima						
Convoy Live Fire Range	5,100	5,100	5,100	5,100		5,100
Total Yakima	5,100	5,100	5,100	5,100		5,100
**Army	169,100	169,100	169,100	169,100		169,100
Army National Guard						
Fort Lewis						
Readiness Center	35,000	35,000	35,000	35,000		35,000
Total Fort Lewis	35,000	35,000	35,000	35,000		35,000
Army Reserve						
Joint Base Lewis-Mcchord						
Army Reserve Center	40,000	40,000	40,000	40,000		40,000
Total Joint Base Lewis-Mcchord	40,000	40,000	40,000	40,000		40,000
Navy						
Kitsap						
Explosives Handling Wharf #2 (INC)		254,241	280,041	280,041		280,041
Total Kitsap		254,241	280,041	280,041		280,041
Whidbey Island						
EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272		6,272
Total Whidbey Island	6,272	6,272	6,272	6,272		6,272
**Navy	6,272	260,513	286,313	286,313		286,313

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 67

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
U.S., Special Operations Command						
Fort Lewis						
SOF Battalion Operations Facility	46,553	46,553	46,553	46,553		46,553
SOF Military Working Dog Kennel	3,967	3,967	3,967	3,967		3,967
Total Fort Lewis	50,520	50,520	50,520	50,520		50,520
**Washington	300,892	555,133	580,933	580,933		580,933
West Virginia						
Army National Guard						
Logan						
Readiness Center	14,200	14,200	14,200	14,200		14,200
Total Logan	14,200	14,200	14,200	14,200		14,200
**West Virginia	14,200	14,200	14,200	14,200		14,200
Wisconsin						
Army National Guard						
Wausau						
Field Maintenance Shop	10,000	10,000	10,000	10,000		10,000
Total Wausau	10,000	10,000	10,000	10,000		10,000
Army Reserve						
Fort Mccoy						
Central Issue Facility	12,200	12,200	12,200	12,200		12,200
Dining Facility	8,600	8,600	8,600	8,600		8,600
ECS Tactical Equip. Maint. Facility (TEMF)	27,000	27,000	27,000	27,000		27,000
Total Fort Mccoy	47,800	47,800	47,800	47,800		47,800
**Wisconsin	57,800	57,800	57,800	57,800		57,800
Wyoming						
Air National Guard						
Cheyenne Map						
C-130 Flight Simulator Training Facility	6,486	6,486	6,486	6,486		6,486
Total Cheyenne Map	6,486	6,486	6,486	6,486		6,486
**Wyoming	6,486	6,486	6,486	6,486		6,486
Conus Classified						
U.S., Special Operations Command						
Classified Location						
SOF Parachute Training Facility	6,477	6,477	6,477	6,477		6,477
Total Classified Location	6,477	6,477	6,477	6,477		6,477
**Conus Classified	6,477	6,477	6,477	6,477		6,477

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 68

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Totals -----						
Army	2,283,070	2,177,070	2,397,070	2,397,070	21,750	2,418,820
Navy	1,026,853	1,280,266	1,308,947	1,308,947		1,308,947
Air Force	160,394	288,394	321,394	321,394		321,394
Defense-Wide	1,489,803	2,131,938	2,306,238	2,306,238		2,306,238
Inside the United States	4,960,120	5,877,668	6,333,649	6,333,649	21,750	6,355,399

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Bahrain Island						
Navy						
SW Asia						
Combined Dining Facility	9,819	9,819	9,819	9,819		9,819
Transient Quarters	41,529	41,529	41,529	41,529		41,529
Total SW Asia	51,348	51,348	51,348	51,348		51,348
**Bahrain Island	51,348	51,348	51,348	51,348		51,348
Belgium						
Defense-Wide						
Brussels						
NATO Headquarters Facility	26,969	26,969	26,969	26,969		26,969
Total Brussels	26,969	26,969	26,969	26,969		26,969
**Belgium	26,969	26,969	26,969	26,969		26,969
Diego Garcia						
Navy						
Diego Garcia						
Communications Infrastructure	1,691	1,691	1,691	1,691		1,691
Total Diego Garcia	1,691	1,691	1,691	1,691		1,691
**Diego Garcia	1,691	1,691	1,691	1,691		1,691
Germany						
Defense Information Systems Agency						
Stuttgart-Patch Barracks						
DISA Europe Facility Upgrades	2,413	2,413	2,413	2,413		2,413
Total Stuttgart-Patch Barracks	2,413	2,413	2,413	2,413		2,413
Department of Defense Education Agency						
Vogelweh						
Replace Vogelweh Elementary School	61,415	61,415	61,415	61,415		61,415
Total Vogelweh	61,415	61,415	61,415	61,415		61,415
Weisbaden						
Weisbaden High School Addition	52,178	52,178	52,178	52,178		52,178
Total Weisbaden	52,178	52,178	52,178	52,178		52,178
**Department of Defense Education Agency	113,593	113,593	113,593	113,593		113,593
Tri-Care Management Activity						
Rhine Ordnance Barracks						
Medical Center Replacement Incr 2		127,000	127,000	127,000		127,000
Total Rhine Ordnance Barracks		127,000	127,000	127,000		127,000
**Germany	116,006	243,006	243,006	243,006		243,006

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 70

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Greece						
Navy						
Souda Bay						
Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493		20,493
Intermodal Access Road	4,630	4,630	4,630	4,630		4,630
Total Souda Bay	25,123	25,123	25,123	25,123		25,123
**Greece	25,123	25,123	25,123	25,123		25,123
Greenland						
Air Force						
Thule AB						
Dormitory (48 PN)	24,500	24,500	24,500	24,500		24,500
Total Thule AB	24,500	24,500	24,500	24,500		24,500
**Greenland	24,500	24,500	24,500	24,500		24,500
Guam						
Army National Guard						
Barrigada						
JFHQ Ph4	8,500	8,500	8,500	8,500		8,500
Total Barrigada	8,500	8,500	8,500	8,500		8,500
Air Force						
Joint Region Marianas						
Guam Strike Fuel Systems Maintenance Hangar	58,000					
Total Joint Region Marianas	58,000					
Defense Logistics Agency						
Andersen AFB						
Upgrade Fuel Pipeline	67,500	67,500	67,500	67,500		67,500
Total Andersen AFB	67,500	67,500	67,500	67,500		67,500
**Guam	134,000	76,000	76,000	76,000		76,000
Guantanamo Bay, Cuba						
Defense Logistics Agency						
Guantanamo Bay						
Replace Fuel Pier	37,600	37,600	37,600	37,600		37,600
Replace Truck Load Facility	2,600	2,600	2,600	2,600		2,600
Total Guantanamo Bay	40,200	40,200	40,200	40,200		40,200
**Guantanamo Bay, Cuba	40,200	40,200	40,200	40,200		40,200

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 71

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Italy						
Army						
Camp Ederle Barracks	36,000	36,000	36,000	36,000		36,000
Total Camp Ederle	36,000	36,000	36,000	36,000		36,000
Vicenza Simulations Center	32,000	32,000	32,000	32,000		32,000
Total Vicenza	32,000	32,000	32,000	32,000		32,000
**Army	68,000	68,000	68,000	68,000		68,000
Air Force						
Aviano AB F-16 Mission Training Center	9,400	9,400	9,400	9,400		9,400
Total Aviano AB	9,400	9,400	9,400	9,400		9,400
**Italy	77,400	77,400	77,400	77,400		77,400
Japan						
Army						
Okinawa Satellite Communications Facility	78,000	78,000	78,000	78,000		78,000
Total Okinawa	78,000	78,000	78,000	78,000		78,000
Sagami Vehicle Maintenance Shop	18,000	18,000	18,000	18,000		18,000
Total Sagami	18,000	18,000	18,000	18,000		18,000
**Army	96,000	96,000	96,000	96,000		96,000
Navy						
Iwakuni Maintenance Hangar Improvements Vertical Take-Off and Landing Pad North	5,722 7,416	5,722 7,416	5,722 7,416	5,722 7,416		5,722 7,416
Total Iwakuni	13,138	13,138	13,138	13,138		13,138
Okinawa Bachelor Quarters	8,206	8,206	8,206	8,206		8,206
Total Okinawa	8,206	8,206	8,206	8,206		8,206
**Navy	21,344	21,344	21,344	21,344		21,344
Department of Defense Education Agency						
Camp Zama Renovate Zama High School	13,273	13,273	13,273	13,273		13,273
Total Camp Zama	13,273	13,273	13,273	13,273		13,273

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 72

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Kadena AB						
Replace Elementary School	71,772	71,772	71,772	71,772		71,772
Replace Stearley Heights Elementary School	71,773	71,773	71,773	71,773		71,773
Total Kadena AB	143,545	143,545	143,545	143,545		143,545
Sasebo						
Replace Sasebo Elementary School	35,733	35,733	35,733	35,733		35,733
Total Sasebo	35,733	35,733	35,733	35,733		35,733
Zukeran						
Replace Zukeran Elementary School	79,036	79,036	79,036	79,036		79,036
Total Zukeran	79,036	79,036	79,036	79,036		79,036
**Department of Defense Education Agency	271,587	271,587	271,587	271,587		271,587
**Japan	388,931	388,931	388,931	388,931		388,931
Korea						
Army						
Camp Humphreys						
Battalion Headquarters Complex	45,000	45,000	45,000	45,000		45,000
Total Camp Humphreys	45,000	45,000	45,000	45,000		45,000
Department of Defense Education Agency						
Osan AFB						
Replace Osan Elementary School	42,692	42,692	42,692	42,692		42,692
Total Osan AFB	42,692	42,692	42,692	42,692		42,692
Tri-Care Management Activity						
Kunsan Air Base						
Medical/Dental Clinic Addition	13,000	13,000	13,000	13,000		13,000
Total Kunsan Air Base	13,000	13,000	13,000	13,000		13,000
Osan AFB						
Hospital Addition/Alteration	34,600	34,600	34,600	34,600		34,600
Total Osan AFB	34,600	34,600	34,600	34,600		34,600
**Tri-Care Management Activity	47,600	47,600	47,600	47,600		47,600
**Korea	135,292	135,292	135,292	135,292		135,292

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 73

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Mariana Islands						
Navy						
Guam						
North Ramp Parking - Andersen AFB (INC)		25,904	25,904	25,904		25,904
Total Guam		25,904	25,904	25,904		25,904
**Mariana Islands		25,904	25,904	25,904		25,904
Portugal						
Air Force						
Lajes Field						
Sanitary Sewer Lift/Pump Station	2,000	2,000	2,000	2,000		2,000
Total Lajes Field	2,000	2,000	2,000	2,000		2,000
**Portugal	2,000	2,000	2,000	2,000		2,000
Puerto Rico						
Army National Guard						
Camp Santiago						
Readiness Center	3,800	3,800	3,800	3,800		3,800
Total Camp Santiago	3,800	3,800	3,800	3,800		3,800
Ceiba						
Refill Station Building	2,200	2,200	2,200	2,200		2,200
Total Ceiba	2,200	2,200	2,200	2,200		2,200
Guaynabo						
Readiness Center (JFHQ)	15,000	15,000	15,000	15,000		15,000
Total Guaynabo	15,000	15,000	15,000	15,000		15,000
Gurabo						
Readiness Center	14,700	14,700	14,700	14,700		14,700
Total Gurabo	14,700	14,700	14,700	14,700		14,700
**Army National Guard	35,700	35,700	35,700	35,700		35,700
**Puerto Rico	35,700	35,700	35,700	35,700		35,700
Romania						
Navy						
Romania, Various						
AEGIS Ashore Missile Defense Complex	45,205	45,205	45,205	45,205		45,205
Total Romania, Various	45,205	45,205	45,205	45,205		45,205

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 74

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Missile Defense Agency						
Deveselu, Romania						
Aegis Ashore Missile Defense System Complex	220,800	120,000	157,900	157,900		157,900
Total Deveselu, Romania	220,800	120,000	157,900	157,900		157,900
**Romania	266,005	165,205	203,105	203,105		203,105
Spain						
Navy						
Rota						
General Purpose Warehouse	3,378	3,378	3,378	3,378		3,378
High Explosive Magazine	13,837	13,837	13,837	13,837		13,837
Total Rota	17,215	17,215	17,215	17,215		17,215
**Spain	17,215	17,215	17,215	17,215		17,215
United Kingdom						
Department of Defense Education Agency						
Menwith Hill Station						
Replace Menwith Hill Elementary/High School	46,488	46,488	46,488	46,488		46,488
Total Menwith Hill Station	46,488	46,488	46,488	46,488		46,488
Raf Feltwell						
Feltwell Elementary School Addition	30,811	30,811	30,811	30,811		30,811
Total Raf Feltwell	30,811	30,811	30,811	30,811		30,811
**Department of Defense Education Agency	77,299	77,299	77,299	77,299		77,299
National Security Agency						
Menwith Hill Station						
MHS Utilities and Roads	3,795	3,795	3,795	3,795		3,795
Total Menwith Hill Station	3,795	3,795	3,795	3,795		3,795
U.S., Special Operations Command						
Raf Mildenhall						
SOF CV-22 Simulator Facility	6,490	6,490	6,490	6,490		6,490
Total Raf Mildenhall	6,490	6,490	6,490	6,490		6,490
**United Kingdom	87,584	87,584	87,584	87,584		87,584

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 75

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----						
Djibouti						
Navy						
Camp Lemonier, Djibouti						
Containerized Living and Work Unit	7,510	7,510	7,510	7,510		7,510
Fitness Center	26,960	26,960	26,960	26,960		26,960
Galley Addition and Warehouse	22,220	22,220	22,220	22,220		22,220
Horn of Africa Joint Operations Center	42,730	42,730	42,730	42,730		42,730
Total Camp Lemonier, Djibouti	99,420	99,420	99,420	99,420		99,420
**Djibouti	99,420	99,420	99,420	99,420		99,420

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Totals -----						
Army	253,200	253,200	253,200	253,200		253,200
Navy	261,346	287,250	287,250	287,250		287,250
Air Force	93,900	35,900	35,900	35,900		35,900
Defense-Wide	920,938	947,138	985,038	985,038		985,038
Specified Outside the United States	1,529,384	1,523,488	1,561,388	1,561,388		1,561,388

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Worldwide Unspecified						
BAMS Operational Facilities						
Navy	34,048	34,048	34,048	34,048		34,048
Total BAMS Operational Facilities	34,048	34,048	34,048	34,048		34,048
USA-121: Fort Gillem, GA						
Army	4,976	4,976	4,976	4,976		4,976
Total USA-121: Fort Gillem, GA	4,976	4,976	4,976	4,976		4,976
USA-222: Fort Mcpherson, GA						
Army	6,772	6,772	6,772	6,772		6,772
Total USA-222: Fort Mcpherson, GA	6,772	6,772	6,772	6,772		6,772
Program Management Various Locations						
Army	20,453	20,453	20,453	20,453		20,453
Air Force	605	605	605	605		605
Total Program Management Various Locations	21,058	21,058	21,058	21,058		21,058
USA-223: Fort Monmouth, NJ						
Army	9,989	9,989	9,989	9,989		9,989
Total USA-223: Fort Monmouth, NJ	9,989	9,989	9,989	9,989		9,989
USA-36: Red River Army Depot						
Army	1,385	1,385	1,385	1,385		1,385
Total USA-36: Red River Army Depot	1,385	1,385	1,385	1,385		1,385
USA-113: Fort Monroe, VA						
Army	12,184	12,184	12,184	12,184		12,184
Total USA-113: Fort Monroe, VA	12,184	12,184	12,184	12,184		12,184
USA-236: RC Transformation In CT						
Army	557	557	557	557		557
Total USA-236: RC Transformation In CT	557	557	557	557		557
USA-242: RC Transformation In NY						
Army	172	172	172	172		172
Total USA-242: RC Transformation In NY	172	172	172	172		172
USA-253: RC Transformation In PA						
Army	100	100	100	100		100
Total USA-253: RC Transformation In PA	100	100	100	100		100
USA-212: USAR Cmd & Cntrl - New England						
Army	222	222	222	222		222
Total USA-212: USAR Cmd & Cntrl - New Engla	222	222	222	222		222

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
USA-167: USAR Command and Control - NE Army	175	175	175	175		175
Total USA-167: USAR Command and Control - N	175	175	175	175		175
DON-172: NWS Seal Beach, Concord, CA Navy	2,129	2,129	2,129	2,129		2,129
Total DON-172: NWS Seal Beach, Concord, CA	2,129	2,129	2,129	2,129		2,129
DON-138: NAS Brunswick, ME Navy	4,897	4,897	4,897	4,897		4,897
Total DON-138: NAS Brunswick, ME	4,897	4,897	4,897	4,897		4,897
DON-157: MCSA Kansas City, MO Navy	39	39	39	39		39
Total DON-157: MCSA Kansas City, MO	39	39	39	39		39
DON-84: JRB Willow Grove & Cambria Reg AP Navy	189	189	189	189		189
Total DON-84: JRB Willow Grove & Cambria Re	189	189	189	189		189
DON-168: NS Newport, RI Navy	1,742	1,742	1,742	1,742		1,742
Total DON-168: NS Newport, RI	1,742	1,742	1,742	1,742		1,742
Ind-112: River Bank Army Ammo Plant, Ca Army	22,431	22,431	22,431	22,431		22,431
Total Ind-112: River Bank Army Ammo Plant,	22,431	22,431	22,431	22,431		22,431
Ind-119: Newport Chemical Depot, In Army	197	197	197	197		197
Total Ind-119: Newport Chemical Depot, In	197	197	197	197		197
Ind-106: Kansas Army Ammunition Plant, Ks Army	7,280	7,280	7,280	7,280		7,280
Total Ind-106: Kansas Army Ammunition Plant	7,280	7,280	7,280	7,280		7,280
Ind-110: Mississippi Army Ammo Plant, Ms Army	160	160	160	160		160
Total Ind-110: Mississippi Army Ammo Plant,	160	160	160	160		160
Ind-122: Lone Star Army Ammo Plant, Tx Army	11,379	11,379	11,379	11,379		11,379
Total Ind-122: Lone Star Army Ammo Plant, T	11,379	11,379	11,379	11,379		11,379

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 79

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Med-2: Walter Reed Nmmc, Bethesda, Md Army	7,787	7,787	7,787	7,787		7,787
Total Med-2: Walter Reed Nmmc, Bethesda, Md	7,787	7,787	7,787	7,787		7,787
Med-57: Brooks City Base, TX Air Force	326	326	326	326		326
Total Med-57: Brooks City Base, TX	326	326	326	326		326
Comm Add 3: Galena Fol, AK Air Force	1,337	1,337	1,337	1,337		1,337
Total Comm Add 3: Galena Fol, AK	1,337	1,337	1,337	1,337		1,337
Energy Conservation Investment Program Defense-Wide	150,000	150,000	150,000	150,000		150,000
Total Energy Conservation Investment Progra	150,000	150,000	150,000	150,000		150,000
Contingency Construction Defense-Wide			10,000	10,000		10,000
Total Contingency Construction			10,000	10,000		10,000
Nato Security Investment Program Defense-Wide	254,163	254,163	254,163	254,163		254,163
Total Nato Security Investment Program	254,163	254,163	254,163	254,163		254,163
DON-100: Planing, Design and Management Navy	5,038	5,038	5,038	5,038		5,038
Total DON-100: Planing, Design and Manageme	5,038	5,038	5,038	5,038		5,038
DON-101: Various Locations Navy	4,176	4,176	4,176	4,176		4,176
Total DON-101: Various Locations	4,176	4,176	4,176	4,176		4,176
Transient Contingency Dormitory - 100 RM Air Force			17,625	17,625		17,625
Total Transient Contingency Dormitory - 100			17,625	17,625		17,625
Transient Aircraft Hangars Air Force			15,032	15,032		15,032
Total Transient Aircraft Hangars			15,032	15,032		15,032
MINOR CONSTRUCTION						
Army		25,000	25,000	25,000		25,000
Navy		16,535	16,535	16,535		16,535
Air Force		18,200	18,200	18,200		18,200

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 80

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----						
DEFENSE-WIDE						
Defense-Wide		3,000	3,000	3,000		3,000
Defense Logistics Agency		7,254	7,254	7,254		7,254
Department of Defense Education Agency		4,091	4,091	4,091		4,091
National Security Agency		3,000	3,000	3,000		3,000
U.S., Special Operations Command		10,000	10,000	10,000		10,000
The Joint Staff		6,440	6,440	6,440		6,440
Tri-Care Management Activity		5,000	5,000	5,000		5,000
TOTAL DEFENSE-WIDE		38,785	38,785	38,785		38,785
Army National Guard		15,057	15,057	15,057		15,057
Air National Guard		5,900	5,900	5,900		5,900
Army Reserve		10,895	10,895	10,895		10,895
Air Force Reserve		2,000	2,000	2,000		2,000
Total MINOR CONSTRUCTION		132,372	132,372	132,372		132,372
PLANNING AND DESIGN						
Army		80,173	99,173	99,173		99,173
Navy		102,619	102,619	102,619		102,619
Air Force		18,635	18,635	18,635		18,635
DEFENSE-WIDE						
Defense-Wide		47,978	47,978	47,978		47,978
Defense Intelligence Agency		2,919	2,919	2,919		2,919
Defense Logistics Agency		5,000	5,000	5,000		5,000
Department of Defense Education Agency		105,569	105,569	105,569		105,569
Missile Defense Agency		4,548	4,548	4,548		4,548
National Security Agency		8,300	8,300	8,300		8,300
U.S., Special Operations Command		27,620	27,620	27,620		27,620
Tri-Care Management Activity		105,700	105,700	105,700		105,700
Washington Headquarters Services		7,928	7,928	7,928		7,928
TOTAL DEFENSE-WIDE		315,562	315,562	315,562		315,562
Army National Guard		26,622	26,622	26,622	2,485	29,107
Air National Guard		4,000	4,000	4,000		4,000
Army Reserve		15,951	15,951	15,951		15,951
Navy Reserve		2,118	2,118	2,118		2,118
Air Force Reserve		2,879	2,879	2,879		2,879
Total PLANNING AND DESIGN		568,559	587,559	587,559	2,485	590,044
Base Realignment & Closure						
Army	79,893	79,893	79,893	79,893		79,893
Air Force	122,552	122,552	122,552	122,552		122,552
Navy	146,951	146,951	146,951	146,951		146,951
Total Base Realignment & Closure	349,396	349,396	349,396	349,396		349,396
Adj to Match Continuing Resolution						
Army				1,000,956		1,000,956
Department of the Army				-75,227		-75,227
Army				-106,219		-106,219
Navy				398,615		398,615
Navy				-18,210		-18,210
Air Force				814,172		814,172
Air Force				-2,268		-2,268
Army				-8,744		-8,744
Navy				-16,808		-16,808
Air Force				1,679		1,679
Defense-Wide				-333,867		-333,867
Defense-Wide				-5,037		-5,037
Army National Guard				164,527		164,527

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----						
Air National Guard				74,571		74,571
Army Reserve				-23,580		-23,580
Navy Reserve				-23,072		-23,072
Air Force Reserve				22,847		22,847
Total Adj to Match Continuing Resolution				1,864,335		1,864,335
**Worldwide Unspecified	914,304	1,615,235	1,676,892	3,541,227	2,485	3,543,712

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 82

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Totals -----						
Army	186,112	359,810	378,810	1,405,750	2,485	1,408,235
Navy	199,209	320,481	320,481	661,006		661,006
Air Force	124,820	176,434	209,091	1,120,092		1,120,092
Defense-Wide	404,163	758,510	768,510	354,379		354,379
Unspecified Worldwide	914,304	1,615,235	1,676,892	3,541,227	2,485	3,543,712

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Army						
Family Housing P&D		4,641	4,641	4,641		4,641
Utilities Account		88,112	88,112	88,112		88,112
Furnishings Account		31,785	31,785	31,785		31,785
Management Account		56,970	56,970	56,970		56,970
Miscellaneous Account		620	620	620		620
Services Account		13,487	13,487	13,487		13,487
Leasing		203,533	203,533	203,533		203,533
Maintenance of Real Property		109,534	109,534	109,534		109,534
Privatization Support Costs		26,010	26,010	26,010		26,010
Adj to Match Continuing Resolution				173,339		173,339
Adj to Match Continuing Resolution				-33,573		-33,573
Total Family Housing, Army		534,692	534,692	674,458		674,458
GRAND TOTAL FAMILY HOUSING, Army		534,692	534,692	674,458		674,458
Department of the Army						
Adj to Match Continuing Resolution				1,292		1,292
Total Family Housing, Department of the Army				1,292		1,292
GRAND TOTAL FAMILY HOUSING, Department of the Arm				1,292		1,292
Navy						
Improvements		97,655	97,655	97,655		97,655
Design		4,527	4,527	4,527		4,527
Utilities Account		80,860	80,860	80,860		80,860
Furnishings Account		17,697	17,697	17,697		17,697
Management Account		62,741	62,741	62,741		62,741
Miscellaneous Account		491	491	491		491
Services Account		19,615	19,615	19,615		19,615
Leasing		83,774	83,774	83,774		83,774
Maintenance of Real Property		85,254	85,254	85,254		85,254
Privatization Support Costs		27,798	27,798	27,798		27,798
Adj to Match Continuing Resolution				-592		-592
Adj to Match Continuing Resolution				-8,116		-8,116
Total Family Housing, Navy		480,412	480,412	471,704		471,704
GRAND TOTAL FAMILY HOUSING, Navy		480,412	480,412	471,704		471,704

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 84

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Air Force						
Improvements		79,571	79,571	79,571		79,571
Planning and Design		4,253	4,253	4,253		4,253
Utilities Account		75,662	75,662	75,662		75,662
Furnishings Account		37,878	37,878	37,878		37,878
Management Account		55,002	55,002	55,002		55,002
Miscellaneous Account		1,943	1,943	1,943		1,943
Services Account		16,550	16,550	16,550		16,550
Leasing		62,730	62,730	62,730		62,730
Maintenance (RPMA RPMC)		201,937	201,937	201,937		201,937
Housing Privatization		46,127	46,127	46,127		46,127
Adj to Match Continuing Resolution				-23,415		-23,415
Adj to Match Continuing Resolution				-65,677		-65,677
Total Family Housing, Air Force		581,653	581,653	492,561		492,561
GRAND TOTAL FAMILY HOUSING, Air Force		581,653	581,653	492,561		492,561
Defense-Wide						
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Adj to Match Continuing Resolution				310		310
Adj to Match Continuing Resolution				411		411
Total Family Housing, Defense-Wide		1,786	1,786	2,507		2,507
GRAND TOTAL FAMILY HOUSING, Defense-Wide		1,786	1,786	2,507		2,507
Defense Intelligence Agency						
Furnishings Account		4,660	4,660	4,660		4,660
Leasing		35,333	35,333	35,333		35,333
Adj to Match Continuing Resolution				-742		-742
Total Family Housing, Defense Intelligence Agency		39,993	39,993	39,251		39,251
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		39,993	39,993	39,251		39,251
Defense Logistics Agency						
Utilities Account		283	283	283		283
Furnishings Account		20	20	20		20
Management Account		371	371	371		371
Services Account		31	31	31		31
Maintenance of Real Property		567	567	567		567

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

State - 85

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----						
Adj to Match Continuing Resolution				-50		-50
Total Family Housing, Defense Logistics Agency		1,272	1,272	1,222		1,222
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,272	1,272	1,222		1,222
National Security Agency						
Utilities Account		12	12	12		12
Furnishings Account		66	66	66		66
Leasing		10,822	10,822	10,822		10,822
Maintenance of Real Property		73	73	73		73
Adj to Match Continuing Resolution				-723		-723
Total Family Housing, National Security Agency		10,973	10,973	10,250		10,250
GRAND TOTAL FAMILY HOUSING, National Security Age		10,973	10,973	10,250		10,250

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Army National Guard				
Decatur				
National Guard Readiness Center Add/Alt	4,000	4,000	4,000	4,000
Total Decatur	4,000	4,000	4,000	4,000
Air National Guard				
Birmingham IAP				
Add to and Alter Distributed Ground Station F	8,500	8,500	8,500	8,500
Total Birmingham IAP	8,500	8,500	8,500	8,500
**Alabama	12,500	12,500	12,500	12,500
Alaska				
Army				
Fort Wainwright				
Aviation Battalion Complex	45,000	45,000	45,000	45,000
Aviation Storage Hangar	58,000	58,000	58,000	58,000
Total Fort Wainwright	103,000	103,000	103,000	103,000
Missile Defense Agency				
Clear AFS				
BMD5 Upgrade Early Warning Radar	17,204	17,204	17,204	17,204
Total Clear AFS	17,204	17,204	17,204	17,204
Fort Greely				
Mechanical-Electrical Bldg Missile Field #1	82,000	82,000	82,000	82,000
Total Fort Greely	82,000	82,000	82,000	82,000
**Missile Defense Agency	99,204	99,204	99,204	99,204
**Alaska	202,204	202,204	202,204	202,204
Arizona				
Air Force				
Luke AFB				
F-35 Field Training Detachment	5,500	5,500	5,500	5,500
F-35 Sq Ops/Aircraft Maintenance Unit #3	21,400	21,400	21,400	21,400
Total Luke AFB	26,900	26,900	26,900	26,900
**Arizona	26,900	26,900	26,900	26,900
Arkansas				
Army National Guard				
Fort Chaffee				
Scout/RECCE Gunnery Complex	21,000	21,000	21,000	21,000
Total Fort Chaffee	21,000	21,000	21,000	21,000
**Arkansas	21,000	21,000	21,000	21,000

State - 87

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
California				
Army Reserve				
Camp Parks				
Army Reserve Center	17,500	17,500	17,500	17,500
Total Camp Parks	17,500	17,500	17,500	17,500
Fort Hunter Liggett				
TASS Training Center (TTC)	16,500	16,500	16,500	16,500
Total Fort Hunter Liggett	16,500	16,500	16,500	16,500
**Army Reserve	34,000	34,000	34,000	34,000
Navy				
Barstow				
Engine Dynamometer Facility	14,998	14,998	14,998	14,998
Total Barstow	14,998	14,998	14,998	14,998
Camp Pendleton, California				
Ammunition Supply Point Upgrade	13,124	13,124	13,124	13,124
Total Camp Pendleton, California	13,124	13,124	13,124	13,124
Coronado				
H-60 Trainer Facility	8,910	8,910	8,910	8,910
Total Coronado	8,910	8,910	8,910	8,910
Point Mugu				
Aircraft Engine Test Pads	7,198	7,198	7,198	7,198
BAMS Consolidated Maintenance Hangar	17,469	17,469	17,469	17,469
Total Point Mugu	24,667	24,667	24,667	24,667
Port Hueneme				
Unaccompanied Housing Conversion	33,600	33,600	33,600	33,600
Total Port Hueneme	33,600	33,600	33,600	33,600
San Diego				
Steam Plant Decentralization	34,331	34,331	34,331	34,331
Total San Diego	34,331	34,331	34,331	34,331
Twentynine Palms, California				
Camp Wilson Infrastructure Upgrades	33,437	33,437	33,437	33,437
Total Twentynine Palms, California	33,437	33,437	33,437	33,437
**Navy	163,067	163,067	163,067	163,067
Navy Reserve				
March AFB				
NOSC Moreno Valley Reserve Training Center	11,086	11,086	11,086	11,086
Total March AFB	11,086	11,086	11,086	11,086

State - 88

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Beale AFB				
Distributed Common Ground Station Ops Bldg	62,000	62,000	62,000	62,000
Total Beale AFB	62,000	62,000	62,000	62,000
Air Force Reserve				
March AFB				
Joint Regional Deployment Processing Center,	19,900	19,900	19,900	19,900
Total March AFB	19,900	19,900	19,900	19,900
Defense Logistics Agency				
Defense Distribution Depot-Tracy				
General Purpose Warehouse	37,554	37,554	37,554	37,554
Total Defense Distribution Depot-Tracy	37,554	37,554	37,554	37,554
Miramar				
Replace Fuel Pipeline	6,000	6,000	6,000	6,000
Total Miramar	6,000	6,000	6,000	6,000
**Defense Logistics Agency	43,554	43,554	43,554	43,554
U.S., Special Operations Command				
Brawley				
SOF Desert Warfare Training Center	23,095	23,095	23,095	23,095
Total Brawley	23,095	23,095	23,095	23,095
**California	356,702	356,702	356,702	356,702
Colorado				
Army				
Fort Carson, Colorado				
Aircraft Maintenance Hangar	73,000	73,000	73,000	73,000
Aircraft Maintenance Hangar	66,000	66,000	66,000	66,000
Central Energy Plant	34,000	34,000	34,000	34,000
Fire Station	12,000	12,000	12,000	12,000
Headquarters Building	33,000	33,000	33,000	33,000
Runway	12,000	12,000	12,000	12,000
Simulator Building	12,200	12,200	12,200	12,200
Total Fort Carson, Colorado	242,200	242,200	242,200	242,200
U.S., Special Operations Command				
Fort Carson, Colorado				
SOF Group Support Battalion	22,282	22,282	22,282	22,282
Total Fort Carson, Colorado	22,282	22,282	22,282	22,282
**Colorado	264,482	264,482	264,482	264,482

State - 89

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Florida				
Army				
Eglin AFB				
Automated Sniper Field Fire Range	4,700	4,700	4,700	4,700
Total Eglin AFB	4,700	4,700	4,700	4,700
Army National Guard				
Pinellas Park				
Ready Building	5,700	5,700	5,700	5,700
Total Pinellas Park	5,700	5,700	5,700	5,700
Navy				
Jacksonville				
P-8A Training & Parking Apron Expansion	20,752	20,752	20,752	20,752
Total Jacksonville	20,752	20,752	20,752	20,752
Key West				
Aircraft Crash/Rescue & Fire Headquarters	14,001	14,001	14,001	14,001
Total Key West	14,001	14,001	14,001	14,001
Mayport				
LCS Logistics Support Facility	16,093	16,093	16,093	16,093
Total Mayport	16,093	16,093	16,093	16,093
**Navy	50,846	50,846	50,846	50,846
Air Force				
Tyndall AFB				
F-22 Munitions Storage Complex	9,100	9,100	9,100	9,100
Total Tyndall AFB	9,100	9,100	9,100	9,100
Air Force Reserve				
Homestead AFS				
Entry Control Complex	9,800	9,800	9,800	9,800
Total Homestead AFS	9,800	9,800	9,800	9,800
Defense Logistics Agency				
Jacksonville				
Replace Fuel Pipeline	7,500	7,500	7,500	7,500
Total Jacksonville	7,500	7,500	7,500	7,500
Panama City				
Replace Ground Vehicle Fueling Facility	2,600	2,600	2,600	2,600
Total Panama City	2,600	2,600	2,600	2,600
Tyndall AFB				
Replace Fuel Pipeline	9,500	9,500	9,500	9,500
Total Tyndall AFB	9,500	9,500	9,500	9,500
**Defense Logistics Agency	19,600	19,600	19,600	19,600

State - 90

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
U.S., Special Operations Command				
Hurlburt Field				
SOF ADD/ALTER Operations Facility	7,900	7,900	7,900	7,900
Total Hurlburt Field	7,900	7,900	7,900	7,900
Key West				
SOF Boat Docks	3,600	3,600	3,600	3,600
Total Key West	3,600	3,600	3,600	3,600
**U.S., Special Operations Command	11,500	11,500	11,500	11,500
**Florida	111,246	111,246	111,246	111,246
Georgia				
Army				
Fort Gordon				
Adv Individual Training Barracks Cplx, Ph2	61,000	61,000	61,000	61,000
Total Fort Gordon	61,000	61,000	61,000	61,000
Navy				
Albany				
CERS Dispatch Facility	1,010	1,010	1,010	1,010
Weapons Storage and Inspection Facility	15,600	15,600	15,600	15,600
Total Albany	16,610	16,610	16,610	16,610
Savannah				
Townsend Bombing Range Land Acq - Phase 1	61,717	61,717	61,717	61,717
Total Savannah	61,717	61,717	61,717	61,717
**Navy	78,327	78,327	78,327	78,327
Defense Logistics Agency				
Hunter Army Airfield				
Replace Fuel Island	13,500	13,500	13,500	13,500
Total Hunter Army Airfield	13,500	13,500	13,500	13,500
Moody AFB				
Replace Ground Vehicle Fueling Facility	3,800	3,800	3,800	3,800
Total Moody AFB	3,800	3,800	3,800	3,800
**Defense Logistics Agency	17,300	17,300	17,300	17,300
Department of Defense Education Agency				
Fort Benning				
Faith Middle School Addition	6,031	6,031	6,031	6,031
White Elementary School Replacement	37,304	37,304	37,304	37,304
Total Fort Benning	43,335	43,335	43,335	43,335
Fort Stewart, Georgia				

State - 91

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Diamond Elementary School Replacement	44,504	44,504	44,504	44,504
Total Fort Stewart, Georgia	44,504	44,504	44,504	44,504
**Department of Defense Education Agency	87,839	87,839	87,839	87,839
**Georgia	244,466	244,466	244,466	244,466
Hawaii				
Army				
Fort Shafter				
Command and Control Facility - Admin	75,000	75,000	75,000	75,000
Total Fort Shafter	75,000	75,000	75,000	75,000
Navy				
Kaneohe Bay				
3rd Radio Bn Maintenance/Operations Complex	25,336	25,336	25,336	25,336
Aircraft Maintenance Expansion	16,968	16,968	16,968	16,968
Aircraft Maintenance Hangar Upgrades	31,820	31,820	31,820	31,820
Armory Addition and Renovation	12,952	12,952	12,952	12,952
Aviation Simulator Modernization/Addition	17,724	17,724	17,724	17,724
MV-22 Hangar	57,517	57,517	57,517	57,517
MV-22 Parking Apron and Infrastructure	74,665	74,665	74,665	74,665
Total Kaneohe Bay	236,982	236,982	236,982	236,982
Pearl City				
Water Transmission Line	30,100	30,100	30,100	30,100
Total Pearl City	30,100	30,100	30,100	30,100
Pearl Harbor				
Drydock Waterfront Facility	22,721	22,721	22,721	22,721
Submarine Production Support Facility	35,277	35,277	35,277	35,277
Total Pearl Harbor	57,998	57,998	57,998	57,998
**Navy	325,080	325,080	325,080	325,080
Air Force				
Joint Base Pearl Harbor-Hickam				
C-17 Modernize Hgr 35, Docks 1&2	4,800	4,800	4,800	4,800
Total Joint Base Pearl Harbor-Hickam	4,800	4,800	4,800	4,800
Defense Information Systems Agency				
Ford Island				
DISA Pacific Facility Upgrades	2,615	2,615	2,615	2,615
Total Ford Island	2,615	2,615	2,615	2,615
Defense Logistics Agency				
Joint Base Pearl Harbor-Hickam				
Alter Warehouse Space	2,800	2,800	2,800	2,800
Total Joint Base Pearl Harbor-Hickam	2,800	2,800	2,800	2,800
**Hawaii	410,295	410,295	410,295	410,295

State - 92

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Illinois				
Army National Guard				
Kankakee				
Aircraft Maintenance Hangar	28,000	28,000	28,000	28,000
Readiness Center	14,000	14,000	14,000	14,000
Total Kankakee	42,000	42,000	42,000	42,000
Navy				
Great Lakes				
Unaccompanied Housing	35,851	35,851	35,851	35,851
Total Great Lakes	35,851	35,851	35,851	35,851
**Illinois	77,851	77,851	77,851	77,851
Indiana				
Air National Guard				
Hulman Regional Airport				
Add/Alter Bldg 37 For Dist Common Ground Sta	7,300	7,300	7,300	7,300
Total Hulman Regional Airport	7,300	7,300	7,300	7,300
**Indiana	7,300	7,300	7,300	7,300
Kansas				
Army				
Fort Leavenworth				
Simulations Center	17,000	17,000	17,000	17,000
Total Fort Leavenworth	17,000	17,000	17,000	17,000
**Kansas	17,000	17,000	17,000	17,000
Kentucky				
Department of the Army				
Blue Grass Army Depot				
Ammunition Demilitarization Facility, Ph XIV		122,536	122,536	122,536
Total Blue Grass Army Depot		122,536	122,536	122,536
Army				
Fort Campbell, Kentucky				
Battlefield Weather Support Facility	4,800	4,800	4,800	4,800
Total Fort Campbell, Kentucky	4,800	4,800	4,800	4,800
Air Force				
Fort Campbell, Kentucky				
19th Air Support Operations Sqdrn Expansion	8,000	8,000	8,000	8,000
Total Fort Campbell, Kentucky	8,000	8,000	8,000	8,000
Department of Defense Education Agency				
Fort Campbell, Kentucky				
Fort Campbell High School Replacement	59,278	59,278	59,278	59,278
Marshall Elementary School Replacement	38,591	38,591	38,591	38,591
Total Fort Campbell, Kentucky	97,869	97,869	97,869	97,869

State - 93

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Fort Knox Consolidate/Replace Van Voorhis-Mudge ES	38,023	38,023	38,023	38,023
Total Fort Knox	38,023	38,023	38,023	38,023
**Department of Defense Education Agency	135,892	135,892	135,892	135,892
U.S., Special Operations Command Fort Campbell, Kentucky SOF Group Special Troops Battalion	26,342	26,342	26,342	26,342
Total Fort Campbell, Kentucky	26,342	26,342	26,342	26,342
Tri-Care Management Activity Fort Knox Ambulatory Health Center	265,000	265,000	265,000	265,000
Total Fort Knox	265,000	265,000	265,000	265,000
**Kentucky	440,034	562,570	562,570	562,570
Maine				
Navy				
Bangor NCTAMS VLF Commercial Power Connection	13,800	13,800	13,800	13,800
Total Bangor	13,800	13,800	13,800	13,800
Kittery Structural Shops Consolidation	11,522	11,522	11,522	11,522
Total Kittery	11,522	11,522	11,522	11,522
**Navy	25,322	25,322	25,322	25,322
**Maine	25,322	25,322	25,322	25,322
Maryland				
Army				
Aberdeen Proving Ground Operations and Maintenance Facilities	21,000	21,000	21,000	21,000
Total Aberdeen Proving Ground	21,000	21,000	21,000	21,000
Fort Detrick Entry Control Point Hazardous Material Storage Building	2,500 4,600	2,500 4,600	2,500 4,600	2,500 4,600
Total Fort Detrick	7,100	7,100	7,100	7,100
**Army	28,100	28,100	28,100	28,100
Army Reserve				
Bowie Army Reserve Center	25,500	25,500	25,500	25,500
Total Bowie	25,500	25,500	25,500	25,500

State - 94

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Fort Meade				
MARFORCYBERCOM HQ-OPS Building	83,988	83,988	83,988	83,988
Total Fort Meade	83,988	83,988	83,988	83,988
Air Force				
Fort Meade				
CYBERCOM Joint Operations Center, Increment 1	358,000	85,000	85,000	85,000
Total Fort Meade	358,000	85,000	85,000	85,000
Joint Base Andrews				
Helicopter Operations Facility	30,000	30,000	30,000	30,000
Total Joint Base Andrews	30,000	30,000	30,000	30,000
**Air Force	388,000	115,000	115,000	115,000
Air National Guard				
Fort Meade				
175th Network Warfare Squadron Facility	4,000	4,000	4,000	4,000
Total Fort Meade	4,000	4,000	4,000	4,000
Martin State Airport				
CYBER/ISR Facility	8,000	8,000	8,000	8,000
Total Martin State Airport	8,000	8,000	8,000	8,000
**Air National Guard	12,000	12,000	12,000	12,000
National Security Agency				
Fort Meade				
High Performance Computing Capacity Inc 3		431,000	431,000	431,000
NSAW Recapitalize Building #1/Site M Inc 2		58,000	58,000	58,000
Total Fort Meade		489,000	489,000	489,000
Tri-Care Management Activity				
Aberdeen Proving Ground				
Public Health Command Lab Replacement	210,000	210,000	210,000	210,000
Total Aberdeen Proving Ground	210,000	210,000	210,000	210,000
Bethesda Naval Hospital				
Mech & Electrical Improvements	46,800	46,800	46,800	46,800
Parking Garage	20,000	20,000	20,000	20,000
Total Bethesda Naval Hospital	66,800	66,800	66,800	66,800
Fort Detrick				
USAMRIID Replacement Stage 1, Incr 8		13,000	13,000	13,000
Total Fort Detrick		13,000	13,000	13,000
Joint Base Andrews				
Ambulatory Care Center Inc 2		76,200	76,200	76,200
Total Joint Base Andrews		76,200	76,200	76,200
**Tri-Care Management Activity	276,800	366,000	366,000	366,000
**Maryland	814,388	1,119,588	1,119,588	1,119,588

State - 95

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Massachusetts				
Army National Guard Camp Edwards Enlisted Barracks, Transient Training Add	19,000	19,000	19,000	19,000
Total Camp Edwards	19,000	19,000	19,000	19,000
Department of Defense Education Agency				
Hanscom AFB Hanscom Primary School Replacement	36,213	36,213	36,213	36,213
Total Hanscom AFB	36,213	36,213	36,213	36,213
**Massachusetts	55,213	55,213	55,213	55,213
Michigan				
Army National Guard Camp Grayling Enlisted Barracks, Transient Training	17,000	17,000	17,000	17,000
Total Camp Grayling	17,000	17,000	17,000	17,000
**Michigan	17,000	17,000	17,000	17,000
Minnesota				
Army National Guard Stillwater Readiness Center	17,000	17,000	17,000	17,000
Total Stillwater	17,000	17,000	17,000	17,000
**Minnesota	17,000	17,000	17,000	17,000
Mississippi				
Army National Guard Camp Shelby Water Supply/Treatment Building, Potable	3,000	3,000	3,000	3,000
Total Camp Shelby	3,000	3,000	3,000	3,000
Pascagoula Readiness Center	4,500	4,500	4,500	4,500
Total Pascagoula	4,500	4,500	4,500	4,500
**Army National Guard	7,500	7,500	7,500	7,500
**Mississippi	7,500	7,500	7,500	7,500
Missouri				
Army Fort Leonard Wood Adv Individual Training Barracks Cplx, Ph1 Simulator Building	86,000 4,700	86,000 4,700	86,000 4,700	86,000 4,700
Total Fort Leonard Wood	90,700	90,700	90,700	90,700

State - 96

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard				
Macon				
Vehicle Maintenance Shop	9,100	9,100	9,100	9,100
Total Macon	9,100	9,100	9,100	9,100
Whiteman AFB				
Aircraft Maintenance Hangar	5,000	5,000	5,000	5,000
Total Whiteman AFB	5,000	5,000	5,000	5,000
**Army National Guard	14,100	14,100	14,100	14,100
Navy Reserve				
Kansas City				
Reserve Training Center - Belton, Missouri	15,020	15,020	15,020	15,020
Total Kansas City	15,020	15,020	15,020	15,020
Air Force				
Whiteman AFB				
WSA MOP Igloos and Assembly Facility	5,900	5,900	5,900	5,900
Total Whiteman AFB	5,900	5,900	5,900	5,900
**Missouri	125,720	125,720	125,720	125,720
Montana				
Air National Guard				
Great Falls IAP				
Intra-Theater Airlift Conversion	22,000	22,000	22,000	22,000
Total Great Falls IAP	22,000	22,000	22,000	22,000
**Montana	22,000	22,000	22,000	22,000
Nebraska				
Air Force				
Offutt AFB				
USSTRATCOM Replacement Facility, Incr 3		136,000	136,000	136,000
Total Offutt AFB		136,000	136,000	136,000
**Nebraska		136,000	136,000	136,000
Nevada				
Navy				
Fallon				
Wastewater Treatment Plant	11,334	11,334	11,334	11,334
Total Fallon	11,334	11,334	11,334	11,334
Air Force				
Nellis AFB				
Add RPA Weapons School Facility	20,000	20,000	20,000	20,000
Dormitory (240 RM)	35,000	35,000	35,000	35,000
F-35 Alt Mission Equip (AME) Storage	5,000	5,000	5,000	5,000
F-35 Fuel Cell Hangar	9,400	9,400	9,400	9,400

State - 97

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
F-35 Parts Store	9,100	9,100	9,100	9,100
Total Nellis AFB	78,500	78,500	78,500	78,500
**Nevada	89,834	89,834	89,834	89,834
New Jersey				
Army Reserve				
Joint Base Mcguire-Dix-Lakehurst				
Automated Multipurpose Machine Gun (MPMG)	9,500	9,500	9,500	9,500
Central Issue Facility	7,900	7,900	7,900	7,900
Consolidated Dining Facility	13,400	13,400	13,400	13,400
Modified Record Fire Range	5,400	5,400	5,400	5,400
Total Joint Base Mcguire-Dix-Lakehurst	36,200	36,200	36,200	36,200
Defense Logistics Agency				
Joint Base Mcguire-Dix-Lakehurst				
Replace Fuel Distribution Components	10,000	10,000	10,000	10,000
Total Joint Base Mcguire-Dix-Lakehurst	10,000	10,000	10,000	10,000
**New Jersey	46,200	46,200	46,200	46,200
New Mexico				
Air Force				
Cannon AFB				
Airmen and Family Readiness Center	5,500	5,500	5,500	5,500
Dormitory (144 RM)	22,000	22,000	22,000	22,000
Satellite Dining Facility	6,600	6,600	6,600	6,600
Total Cannon AFB	34,100	34,100	34,100	34,100
Holloman AFB				
F-16 Aircraft Covered Washrack and Pad	2,250	2,250	2,250	2,250
Total Holloman AFB	2,250	2,250	2,250	2,250
Kirtland AFB				
Nuclear Systems Wing & Sustainment Center (Ph	30,500	30,500	30,500	30,500
Total Kirtland AFB	30,500	30,500	30,500	30,500
**Air Force	66,850	66,850	66,850	66,850
Defense Logistics Agency				
Holloman AFB				
Replace Hydrant Fuel System	21,400	21,400	21,400	21,400
Total Holloman AFB	21,400	21,400	21,400	21,400
Tri-Care Management Activity				
Holloman AFB				
Medical Clinic Replacement	60,000	60,000	60,000	60,000
Total Holloman AFB	60,000	60,000	60,000	60,000
**New Mexico	148,250	148,250	148,250	148,250

State - 98

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
New York				
Army				
U.S. Military Academy Cadet Barracks, Incr 2		42,000	42,000	42,000
Total U.S. Military Academy		42,000	42,000	42,000
Army National Guard				
New York				
Readiness Center Add/Alt	31,000	31,000	31,000	31,000
Total New York	31,000	31,000	31,000	31,000
Army Reserve				
Bullville				
Army Reserve Center	14,500	14,500	14,500	14,500
Total Bullville	14,500	14,500	14,500	14,500
Air National Guard				
Fort Drum, New York				
MQ-9 Flight Training Unit Hangar	4,700	4,700	4,700	4,700
Total Fort Drum, New York	4,700	4,700	4,700	4,700
**New York	50,200	92,200	92,200	92,200
North Carolina				
Army				
Fort Bragg				
Command and Control Facility	5,900	5,900	5,900	5,900
Total Fort Bragg	5,900	5,900	5,900	5,900
Army Reserve				
Fort Bragg				
Army Reserve Center	24,500	24,500	24,500	24,500
Total Fort Bragg	24,500	24,500	24,500	24,500
Navy				
Camp Lejeune, North Carolina				
Landfill - Phase 4	20,795	20,795	20,795	20,795
Operations Training Complex	22,515	22,515	22,515	22,515
Steam Decentralization - BEQ Nodes	18,679	18,679	18,679	18,679
Steam Decentralization - Camp Johnson	2,620	2,620	2,620	2,620
Steam Decentralization - Hadnot Point	13,390	13,390	13,390	13,390
Total Camp Lejeune, North Carolina	77,999	77,999	77,999	77,999
New River				
CH-53K Maintenance Training Facility	13,218	13,218	13,218	13,218
Corrosion Control Hangar	12,547	12,547	12,547	12,547
Regional Communication Station	20,098	20,098	20,098	20,098
Total New River	45,863	45,863	45,863	45,863
**Navy	123,862	123,862	123,862	123,862

State - 99

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Department of Defense Education Agency				
Fort Bragg				
Consolidate/Replace Pope Holbrook Elementary	37,032	37,032	37,032	37,032
Total Fort Bragg	37,032	37,032	37,032	37,032
U.S., Special Operations Command				
Camp Lejeune, North Carolina				
SOF Performance Resiliency Center	14,400	14,400	14,400	14,400
SOF Sustainment Training Complex	28,977	28,977	28,977	28,977
Total Camp Lejeune, North Carolina	43,377	43,377	43,377	43,377
Fort Bragg				
SOF Civil Affairs Battalion Annex	37,689	37,689	37,689	37,689
SOF Combat Medic Skills Sustain. Course Bldg	7,600	7,600	7,600	7,600
SOF Engineer Training Facility	10,419	10,419	10,419	10,419
SOF Language and Cultural Center	64,606	64,606	64,606	64,606
SOF Upgrade Training Facility	14,719	14,719	14,719	14,719
Total Fort Bragg	135,033	135,033	135,033	135,033
**U.S., Special Operations Command	178,410	178,410	178,410	178,410
**North Carolina	369,704	369,704	369,704	369,704
North Dakota				
Air Force				
Minot AFB				
B-52 ADAL Aircraft Maintenance Unit	15,530	15,530	15,530	15,530
B-52 Munitions Storage Igloos	8,300	8,300	8,300	8,300
Total Minot AFB	23,830	23,830	23,830	23,830
Defense Logistics Agency				
Minot AFB				
Replace Fuel Pipeline	6,400	6,400	6,400	6,400
Total Minot AFB	6,400	6,400	6,400	6,400
**North Dakota	30,230	30,230	30,230	30,230
Ohio				
Army National Guard				
Ravenna Army Ammunition Plant				
Sanitary Sewer	5,200	5,200	5,200	5,200
Total Ravenna Army Ammunition Plant	5,200	5,200	5,200	5,200
Air National Guard				
Springfield Beckley-Map				
Alter Intelligence Operations Facility	7,200	7,200	7,200	7,200
Total Springfield Beckley-Map	7,200	7,200	7,200	7,200
**Ohio	12,400	12,400	12,400	12,400

State - 100

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Oklahoma				
Navy				
Tinker AFB				
TACAMO E-6B Hangar	14,144	14,144	14,144	14,144
Total Tinker AFB	14,144	14,144	14,144	14,144
Air Force				
Tinker AFB				
KC-46A Land Acquisition	8,600	8,600	8,600	8,600
Total Tinker AFB	8,600	8,600	8,600	8,600
Air Force Reserve				
Tinker AFB				
Air Control Group Squadron Operations	12,200	12,200	12,200	12,200
Total Tinker AFB	12,200	12,200	12,200	12,200
Defense Logistics Agency				
Altus AFB				
Replace Refueler Parking	2,100	2,100	2,100	2,100
Total Altus AFB	2,100	2,100	2,100	2,100
Tinker AFB				
Replace Fuel Distribution Facilities	36,000	36,000	36,000	36,000
Total Tinker AFB	36,000	36,000	36,000	36,000
**Defense Logistics Agency	38,100	38,100	38,100	38,100
**Oklahoma	73,044	73,044	73,044	73,044
Pennsylvania				
Army National Guard				
Fort Indiantown Gap				
Aircraft Maintenance Instructional Building	40,000	40,000	40,000	40,000
Total Fort Indiantown Gap	40,000	40,000	40,000	40,000
Air National Guard				
Fort Indiantown Gap				
Communications Operations and Training Facili	7,700	7,700	7,700	7,700
Total Fort Indiantown Gap	7,700	7,700	7,700	7,700
Defense Logistics Agency				
Def Distribution Depot New Cumberland				
Upgrade Hazardous Material Warehouse	3,100	3,100	3,100	3,100
Upgrade Public Safety Facility	5,900	5,900	5,900	5,900
Total Def Distribution Depot New Cumberland	9,000	9,000	9,000	9,000
**Pennsylvania	56,700	56,700	56,700	56,700

State - 101

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Rhode Island				
Navy				
Newport				
Hewitt Hall Research Center	12,422	12,422	12,422	12,422
Total Newport	12,422	12,422	12,422	12,422
Air National Guard				
Quonset State Airport				
C-130J Flight Simulator Training Facility	6,000	6,000	6,000	6,000
Total Quonset State Airport	6,000	6,000	6,000	6,000
**Rhode Island	18,422	18,422	18,422	18,422
South Carolina				
Army National Guard				
Greenville				
Readiness Center	13,000	13,000	13,000	13,000
Vehicle Maintenance Shop	13,000	13,000	13,000	13,000
Total Greenville	26,000	26,000	26,000	26,000
Navy				
Charleston				
Nuclear Power Operational Training Facility	73,932	73,932	73,932	73,932
Total Charleston	73,932	73,932	73,932	73,932
Department of Defense Education Agency				
Beaufort				
Bolden Elementary/Middle School Replacement	41,324	41,324	41,324	41,324
Total Beaufort	41,324	41,324	41,324	41,324
**South Carolina	141,256	141,256	141,256	141,256
Tennessee				
Navy Reserve				
Memphis				
Reserve Boat Maintenance and Storage Facility	4,330	4,330	4,330	4,330
Total Memphis	4,330	4,330	4,330	4,330
Air National Guard				
Mcghee-Tyson Airport				
TEC Expansion- Dormitory & Classroom Facility	18,000	18,000	18,000	18,000
Total Mcghee-Tyson Airport	18,000	18,000	18,000	18,000
Defense Logistics Agency				
Arnold Air Force Base				
Replace Ground Vehicle Fueling Facility	2,200	2,200	2,200	2,200
Total Arnold Air Force Base	2,200	2,200	2,200	2,200
**Tennessee	24,530	24,530	24,530	24,530

State - 102

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Texas				
Army				
Fort Bliss				
Control Tower	10,800	10,800	10,800	10,800
Unmanned Aerial Vehicle Complex	36,000	36,000	36,000	36,000
Total Fort Bliss	46,800	46,800	46,800	46,800
Army National Guard				
Fort Worth				
Armed Forces Reserve Center Add	14,270	14,270	14,270	14,270
Total Fort Worth	14,270	14,270	14,270	14,270
Air Force				
Fort Bliss				
F-16 BAK 12/14 Aircraft Arresting System	3,350	3,350	3,350	3,350
Total Fort Bliss	3,350	3,350	3,350	3,350
Tri-Care Management Activity				
Fort Bliss				
Hospital Replacement Incr 5		252,100	252,100	252,100
Total Fort Bliss		252,100	252,100	252,100
Joint Base San Antonio				
SAMMC Hyperbaric Facility Addition	12,600	12,600	12,600	12,600
Total Joint Base San Antonio	12,600	12,600	12,600	12,600
**Tri-Care Management Activity	12,600	264,700	264,700	264,700
**Texas	77,020	329,120	329,120	329,120
Utah				
Air Force				
Hill AFB				
F-35 Aircraft Mx Unit Hangar 45E Ops #1	13,500	13,500	13,500	13,500
Fire Crash Rescue Station	18,500	18,500	18,500	18,500
Total Hill AFB	32,000	32,000	32,000	32,000
**Utah	32,000	32,000	32,000	32,000
Virginia				
Army				
Joint Base Langley-Eustis				
Adv Individual Training Barracks Cplx, Ph3	50,000	50,000	50,000	50,000
Total Joint Base Langley-Eustis	50,000	50,000	50,000	50,000
Navy				
Dam Neck				
Aerial Target Operation Consolidation	10,587	10,587	10,587	10,587
Total Dam Neck	10,587	10,587	10,587	10,587

State - 103

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Norfolk				
Pier 11 Power Upgrades for CVN-78	3,380	3,380	3,380	3,380
Total Norfolk	3,380	3,380	3,380	3,380
Quantico				
ATC Transmitter/Receiver Relocation	3,630	3,630	3,630	3,630
Academic Instruction Facility TECOM Schools	25,731	25,731	25,731	25,731
Fuller Road Improvements	9,013	9,013	9,013	9,013
Total Quantico	38,374	38,374	38,374	38,374
Yorktown				
Small Arms Ranges	18,700	18,700	18,700	18,700
Total Yorktown	18,700	18,700	18,700	18,700
**Navy	71,041	71,041	71,041	71,041
Air Force				
Joint Base Langley-Eustis				
4-Bay Conventional Munitions Inspection Bldg	4,800	4,800	4,800	4,800
Total Joint Base Langley-Eustis	4,800	4,800	4,800	4,800
Defense Logistics Agency				
Def Distribution Depot Richmond				
Operations Center Phase 1	87,000	87,000	87,000	87,000
Total Def Distribution Depot Richmond	87,000	87,000	87,000	87,000
Department of Defense Education Agency				
Quantico				
Quantico Middle/High School Replacement	40,586	40,586	40,586	40,586
Total Quantico	40,586	40,586	40,586	40,586
U.S., Special Operations Command				
Dam Neck				
SOF Human Performance Center	11,147	11,147	11,147	11,147
Total Dam Neck	11,147	11,147	11,147	11,147
Joint Expeditionary Base Little Creek - Story				
SOF LOGSU Two Operations Facility	30,404	30,404	30,404	30,404
Total Joint Expeditionary Base Little Creek	30,404	30,404	30,404	30,404
**U.S., Special Operations Command	41,551	41,551	41,551	41,551
Washington Headquarters Services				
Pentagon				
Army Navy Drive Tour Bus Drop Off	1,850	1,850	1,850	1,850
Boundary Channel Access Control Point	6,700	6,700	6,700	6,700
PFPA Support Operations Center	14,800	14,800	14,800	14,800
Raven Rock Administrative Facility Upgrade	32,000	32,000	32,000	32,000
Raven Rock Exterior Cooling Tower	4,100	4,100	4,100	4,100
Total Pentagon	59,450	59,450	59,450	59,450
**Virginia	354,428	354,428	354,428	354,428

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Washington				
Army				
Joint Base Lewis-Mcchord				
Aircraft Maintenance Hangar	79,000	79,000	79,000	79,000
Airfield Operations Complex	37,000	37,000	37,000	37,000
Aviation Battalion Complex	28,000	28,000	28,000	28,000
Total Joint Base Lewis-Mcchord	144,000	144,000	144,000	144,000
Yakima				
Automated Multipurpose Machine Gun Range	9,100	9,100	9,100	9,100
Total Yakima	9,100	9,100	9,100	9,100
**Army	153,100	153,100	153,100	153,100
Navy				
Bremerton				
Integrated Water Treatment Sys Dry Docks 3&4	18,189	18,189	18,189	18,189
Total Bremerton	18,189	18,189	18,189	18,189
Kitsap				
Explosives Handling Wharf #2 (INC)		24,880	24,880	24,880
Total Kitsap		24,880	24,880	24,880
Whidbey Island				
EA-18G Facility Improvements	32,482	32,482	32,482	32,482
P-8A Hangar and Training Facilities	85,167	85,167	85,167	85,167
Total Whidbey Island	117,649	117,649	117,649	117,649
**Navy	135,838	160,718	160,718	160,718
Defense Logistics Agency				
Whidbey Island				
Replace Fuel Pier Breakwater	10,000	10,000	10,000	10,000
Total Whidbey Island	10,000	10,000	10,000	10,000
**Washington	298,938	323,818	323,818	323,818
Wisconsin				
Army Reserve				
Fort Mccoy				
Access Control Point/Mail/Freight Center	17,500	17,500	17,500	17,500
NCO Academy Dining Facility	5,900	5,900	5,900	5,900
Total Fort Mccoy	23,400	23,400	23,400	23,400
FAMILY HOUSING				
Army				
Fort Mccoy				
Family Housing New Construction (56 units)	{23,000}	{23,000}	{23,000}	{23,000}
Total Fort Mccoy				
FAMILY HOUSING	{23,000}	{23,000}	{23,000}	{23,000}
**Wisconsin	23,400	23,400	23,400	23,400
FAMILY HOUSING	{23,000}	{23,000}	{23,000}	{23,000}

State - 105

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Wyoming				
Army National Guard				
Afton				
National Guard Readiness Center	10,200	10,200	10,200	10,200
Total Afton	10,200	10,200	10,200	10,200
**Wyoming	10,200	10,200	10,200	10,200

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals				

Army	1,314,370	1,356,370	1,356,370	1,356,370
FAMILY HOUSING	{23,000}	{23,000}	{23,000}	{23,000}
Navy	1,235,490	1,260,370	1,260,370	1,260,370
Air Force	857,930	720,930	720,930	720,930
Defense-Wide	1,725,089	2,677,925	2,677,925	2,677,925

Inside the United States	5,132,879	6,015,595	6,015,595	6,015,595
FAMILY HOUSING	{23,000}	{23,000}	{23,000}	{23,000}

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Bahrain Island				
Tri-Care Management Activity				
SW Asia				
Medical/Dental Clinic Replacement	45,400	45,400	45,400	45,400
Total SW Asia	45,400	45,400	45,400	45,400
**Bahrain Island	45,400	45,400	45,400	45,400
Belgium				
Defense-Wide				
Brussels				
NATO Headquarters Facility	38,513	38,513	38,513	38,513
NATO Headquarters Fit-Out	29,100	29,100	29,100	29,100
Total Brussels	67,613	67,613	67,613	67,613
**Belgium	67,613	67,613	67,613	67,613
Germany				
FAMILY HOUSING				
Army				
South Camp Vilseck				
Family Housing New Construction (29 units)	{16,600}	{16,600}	{16,600}	{16,600}
Total South Camp Vilseck				
FAMILY HOUSING	{16,600}	{16,600}	{16,600}	{16,600}
Department of Defense Education Agency				
Kaiserlautern AB				
Kaiserslautern Elementary School Replacement	49,907	49,907	49,907	49,907
Total Kaiserlautern AB	49,907	49,907	49,907	49,907
Ramstein AB				
Ramstein High School Replacement	98,762	98,762	98,762	98,762
Total Ramstein AB	98,762	98,762	98,762	98,762
Weisbaden				
Hainerberg Elementary School Replacement	58,899	58,899	58,899	58,899
Wiesbaden Middle School Replacement	50,756	50,756	50,756	50,756
Total Weisbaden	109,655	109,655	109,655	109,655
**Department of Defense Education Agency	258,324	258,324	258,324	258,324
Tri-Care Management Activity				
Rhine Ordnance Barracks				
Medical Center Replacement, Incr 3		151,545	151,545	151,545
Total Rhine Ordnance Barracks		151,545	151,545	151,545
**Germany	258,324	409,869	409,869	409,869
FAMILY HOUSING	{16,600}	{16,600}	{16,600}	{16,600}

State - 108

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Greenland				
Air Force				
Thule AB				
Thule Consolidation, Phase 2	43,904	43,904	43,904	43,904
Total Thule AB	43,904	43,904	43,904	43,904
**Greenland	43,904	43,904	43,904	43,904
Guam				
Navy				
Joint Region Marianas				
Aircraft Maintenance Hangar - North Ramp	85,673	85,673	85,673	85,673
BAMS Forward Operational & Maintenance Hangar	61,702	61,702	61,702	61,702
Dehumidified Supply Storage Facility	17,170	17,170	17,170	17,170
Emergent Repair Facility Expansion	35,860	35,860	35,860	35,860
Modular Storage Magazines	63,382	63,382	63,382	63,382
Sierra Wharf Improvements	1,170	1,170	1,170	1,170
X-Ray Wharf Improvements	53,420	53,420	53,420	53,420
Total Joint Region Marianas	318,377	318,377	318,377	318,377
Air Force				
Joint Region Marianas				
PAR - Fuel Sys Hardened Bldgs	20,000	20,000	20,000	20,000
PAR - Strike Tactical Missile Mxs Facility	10,530	10,530	10,530	10,530
PAR - Tanker GP Mx Hangar/AMU/Sqd Ops	132,600	132,600	132,600	132,600
PRTC RED HORSE Airfield Operations Facility	8,500	8,500	8,500	8,500
PRTC SF Fire Rescue & Emergency Mgt	4,600	4,600	4,600	4,600
Total Joint Region Marianas	176,230	176,230	176,230	176,230
**Guam	494,607	494,607	494,607	494,607
Japan				
Navy				
Camp Butler				
Airfield Security Upgrades	5,820	5,820	5,820	5,820
Total Camp Butler	5,820	5,820	5,820	5,820
Yokosuka				
Communication System Upgrade	7,568	7,568	7,568	7,568
Total Yokosuka	7,568	7,568	7,568	7,568
**Navy	13,388	13,388	13,388	13,388
Defense Logistics Agency				
Atsugi				
Replace Ground Vehicle Fueling Facility	4,100	4,100	4,100	4,100
Total Atsugi	4,100	4,100	4,100	4,100
Iwakuni				
Construct Hydrant Fuel System	34,000	34,000	34,000	34,000
Total Iwakuni	34,000	34,000	34,000	34,000

State - 109

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Yokosuka Upgrade Fuel Pumps	10,600	10,600	10,600	10,600
Total Yokosuka	10,600	10,600	10,600	10,600
**Defense Logistics Agency	48,700	48,700	48,700	48,700
Department of Defense Education Agency				
Kadena AB Kadena Middle School Addition/Renovation	38,792	38,792	38,792	38,792
Total Kadena AB	38,792	38,792	38,792	38,792
U.S., Special Operations Command				
Torri Commo Station SOF Facility Augmentation	71,451	71,451	71,451	71,451
Total Torri Commo Station	71,451	71,451	71,451	71,451
**Japan	172,331	172,331	172,331	172,331
Korea				
Department of Defense Education Agency				
Camp Walker Daegu Middle/High School Replacement	52,164	52,164	52,164	52,164
Total Camp Walker	52,164	52,164	52,164	52,164
**Korea	52,164	52,164	52,164	52,164
Kwajalein				
Army				
Kwajalein Atoll Pier	63,000	63,000	63,000	63,000
Total Kwajalein Atoll	63,000	63,000	63,000	63,000
**Kwajalein	63,000	63,000	63,000	63,000
Mariana Islands				
Air Force				
Saipan				
PAR - Airport POL/Bulk Storage AST	18,500	18,500	18,500	18,500
PAR - Hazardous Cargo Pad	8,000	8,000	8,000	8,000
PAR - Maintenance Facility	2,800	2,800	2,800	2,800
Total Saipan	29,300	29,300	29,300	29,300
**Mariana Islands	29,300	29,300	29,300	29,300
Puerto Rico				
Army National Guard				
Camp Santiago Maneuver Area Training & Equipment Site Addit	5,600	5,600	5,600	5,600
Total Camp Santiago	5,600	5,600	5,600	5,600
**Puerto Rico	5,600	5,600	5,600	5,600

State - 110

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Romania				
Missile Defense Agency				
Deveselu, Romania				
Aegis Ashore Missile Def Sys Cmplx, Increm. 2		85,000	85,000	85,000
Total Deveselu, Romania		85,000	85,000	85,000
**Romania		85,000	85,000	85,000
United Kingdom				
Air Force				
Croughton RAF				
Main Gate Complex	12,000	12,000	12,000	12,000
Total Croughton RAF	12,000	12,000	12,000	12,000
Royal Air Force Lakenheath				
Guardian Angel Operations Facility	22,047	22,047	22,047	22,047
Total Royal Air Force Lakenheath	22,047	22,047	22,047	22,047
**Air Force	34,047	34,047	34,047	34,047
Defense Logistics Agency				
Raf Mildenhall				
Replace Fuel Storage	17,732	17,732	17,732	17,732
Total Raf Mildenhall	17,732	17,732	17,732	17,732
Department of Defense Education Agency				
Royal Air Force Lakenheath				
Lakenheath High School Replacement	69,638	69,638	69,638	69,638
Total Royal Air Force Lakenheath	69,638	69,638	69,638	69,638
U.S., Special Operations Command				
Raf Mildenhall				
SOF Airfiled Pavements	24,077	24,077	24,077	24,077
SOF Hangar/AMU	24,371	24,371	24,371	24,371
SOF MRSP and Parts Storage	6,797	6,797	6,797	6,797
SOF Squadron Operations Facility	11,652	11,652	11,652	11,652
Total Raf Mildenhall	66,897	66,897	66,897	66,897
**United Kingdom	188,314	188,314	188,314	188,314
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Armory	6,420	6,420	6,420	6,420
Unaccompanied Housing	22,580	22,580	22,580	22,580
Total Camp Lemonier, Djibouti	29,000	29,000	29,000	29,000
**Djibouti	29,000	29,000	29,000	29,000

State - 111

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	68,600	68,600	68,600	68,600
FAMILY HOUSING	{16,600}	{16,600}	{16,600}	{16,600}
Navy	360,765	360,765	360,765	360,765
Air Force	283,481	283,481	283,481	283,481
Defense-Wide	736,711	973,256	973,256	973,256
Specified Outside the United States	1,449,557	1,686,102	1,686,102	1,686,102
FAMILY HOUSING	{16,600}	{16,600}	{16,600}	{16,600}

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Worldwide Classified				
Company Operations Complex				
Army	33,000	33,000	33,000	33,000
Total Company Operations Complex	33,000	33,000	33,000	33,000
AN/TPY-2 Radar Site				
Missile Defense Agency	15,000	15,000	15,000	15,000
Total AN/TPY-2 Radar Site	15,000	15,000	15,000	15,000
**Worldwide Classified	48,000	48,000	48,000	48,000
Worldwide Unspecified				
Base Realignment and Closure				
Army	180,401	180,401	180,401	180,401
Total Base Realignment and Closure	180,401	180,401	180,401	180,401
KC-46A MOB #1 Facility Projects				
Air Force	192,700	192,700	192,700	192,700
Total KC-46A MOB #1 Facility Projects	192,700	192,700	192,700	192,700
KC-46A FTU Facility Projects				
Air Force	63,000	63,000	63,000	63,000
Total KC-46A FTU Facility Projects	63,000	63,000	63,000	63,000
DON-172: NWS Seal Beach, Concord, CA				
Navy	5,766	5,766	5,766	5,766
Total DON-172: NWS Seal Beach, Concord, CA	5,766	5,766	5,766	5,766
DON-138: NAS Brunswick, ME				
Navy	993	993	993	993
Total DON-138: NAS Brunswick, ME	993	993	993	993
DON-157: MCSA Kansas City, MO				
Navy	40	40	40	40
Total DON-157: MCSA Kansas City, MO	40	40	40	40
DON-84: JRB Willow Grove & Cambria Reg AP				
Navy	1,216	1,216	1,216	1,216
Total DON-84: JRB Willow Grove & Cambria Re	1,216	1,216	1,216	1,216
Energy Conservation Investment Program				
Defense-Wide	150,000	150,000	150,000	150,000
Total Energy Conservation Investment Progra	150,000	150,000	150,000	150,000
Contingency Construction				
Defense-Wide		10,000	10,000	10,000
Total Contingency Construction		10,000	10,000	10,000
Nato Security Investment Program				
Defense-Wide	239,700	239,700	239,700	239,700
Total Nato Security Investment Program	239,700	239,700	239,700	239,700

State - 113

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
DoD BRAC Activities - Air Force Air Force	126,376	126,376	126,376	126,376
Total DoD BRAC Activities - Air Force	126,376	126,376	126,376	126,376
Base Realignment & Closure Navy	108,300	108,300	108,300	108,300
Total Base Realignment & Closure	108,300	108,300	108,300	108,300
DON-100: Planing, Design and Management Navy	7,277	7,277	7,277	7,277
Total DON-100: Planing, Design and Manageme	7,277	7,277	7,277	7,277
DON-101: Various Locations Navy	20,988	20,988	20,988	20,988
Total DON-101: Various Locations	20,988	20,988	20,988	20,988
MINOR CONSTRUCTION				
Army		25,000	25,000	25,000
Navy		19,740	19,740	19,740
Air Force		20,448	20,448	20,448
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		7,430	7,430	7,430
Department of Defense Education Agency		5,409	5,409	5,409
Missile Defense Agency		2,000	2,000	2,000
National Security Agency		1,500	1,500	1,500
U.S., Special Operations Command		5,170	5,170	5,170
The Joint Staff		9,730	9,730	9,730
Tri-Care Management Activity		9,578	9,578	9,578
TOTAL DEFENSE-WIDE		43,817	43,817	43,817
Army National Guard		12,240	12,240	12,240
Air National Guard		13,000	13,000	13,000
Army Reserve		1,748	1,748	1,748
Air Force Reserve		1,530	1,530	1,530
Total MINOR CONSTRUCTION		137,523	137,523	137,523
PLANNING AND DESIGN				
Army		74,575	74,575	74,575
Navy		89,830	89,830	89,830
Air Force		11,314	11,314	11,314
DEFENSE-WIDE				
Defense-Wide		50,192	50,192	50,192
Department of Defense Education Agency		75,905	75,905	75,905
Missile Defense Agency		10,891	10,891	10,891
National Security Agency		57,053	57,053	57,053
U.S., Special Operations Command		36,866	36,866	36,866
Washington Headquarters Services		6,931	6,931	6,931
TOTAL DEFENSE-WIDE		237,838	237,838	237,838
Army National Guard		29,005	29,005	29,005
Air National Guard		13,400	13,400	13,400
Army Reserve		14,212	14,212	14,212
Navy Reserve		2,540	2,540	2,540
Air Force Reserve		2,229	2,229	2,229
Total PLANNING AND DESIGN		474,943	474,943	474,943
**Worldwide Unspecified	1,096,757	1,719,223	1,719,223	1,719,223

State - 114

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	213,401	370,181	370,181	370,181
Navy	144,580	256,690	256,690	256,690
Air Force	382,076	443,997	443,997	443,997
Defense-Wide	404,700	696,355	696,355	696,355
Unspecified Worldwide	1,144,757	1,767,223	1,767,223	1,767,223

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction (56 units)	23,000	23,000	23,000	23,000
Family Housing New Construction (29 units)	16,600	16,600	16,600	16,600
Family Housing P & D		4,408	4,408	4,408
Utilities		96,907	96,907	96,907
Furnishings		33,125	33,125	33,125
Management Account		54,433	54,433	54,433
Miscellaneous		646	646	646
Services		13,536	13,536	13,536
Leased Housing		180,924	180,924	180,924
Maintenance of Real Property Facilities		107,639	107,639	107,639
Military Housing Privatization Initiative		25,661	25,661	25,661
Total Family Housing, Army	39,600	556,879	556,879	556,879
GRAND TOTAL FAMILY HOUSING, Army	39,600	556,879	556,879	556,879
Navy				
Improvements		68,969	68,969	68,969
Design		4,438	4,438	4,438
Utilities Account		94,313	94,313	94,313
Furnishings Account		21,073	21,073	21,073
Management Account		60,782	60,782	60,782
Miscellaneous Account		362	362	362
Services Account		20,596	20,596	20,596
Leasing		74,962	74,962	74,962
Maintenance of Real Property		90,122	90,122	90,122
Privatization Support Costs		27,634	27,634	27,634
Total Family Housing, Navy		463,251	463,251	463,251
GRAND TOTAL FAMILY HOUSING, Navy		463,251	463,251	463,251
Air Force				
Improvements		72,093	72,093	72,093
Planning and Design		4,267	4,267	4,267
Utilities Account		70,532	70,532	70,532
Furnishings Account		39,470	39,470	39,470
Management Account		53,044	53,044	53,044
Miscellaneous Account		1,954	1,954	1,954
Services Account		16,862	16,862	16,862
Leasing		54,514	54,514	54,514
Maintenance (RPMA RPMC)		110,786	110,786	110,786

State - 116

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of Apr 2013

State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----				
Housing Privatization		41,436	41,436	41,436
Total Family Housing, Air Force		464,958	464,958	464,958
GRAND TOTAL FAMILY HOUSING, Air Force		464,958	464,958	464,958
Defense-Wide				
Family Housing Improvement Fund		1,780	1,780	1,780
Total Family Housing, Defense-Wide		1,780	1,780	1,780
GRAND TOTAL FAMILY HOUSING, Defense-Wide		1,780	1,780	1,780
Defense Intelligence Agency				
Furnishings Account		3,196	3,196	3,196
Leasing		40,433	40,433	40,433
Total Family Housing, Defense Intelligence Agency		43,629	43,629	43,629
GRAND TOTAL FAMILY HOUSING, Defense Intelligence		43,629	43,629	43,629
Defense Logistics Agency				
Utilities Account		288	288	288
Furnishings Account		20	20	20
Management Account		418	418	418
Services Account		32	32	32
Maintenance of Real Property		311	311	311
Total Family Housing, Defense Logistics Agency		1,069	1,069	1,069
GRAND TOTAL FAMILY HOUSING, Defense Logistics Age		1,069	1,069	1,069
National Security Agency				
Utilities Account		12	12	12
Furnishings Account		67	67	67
Leasing		10,994	10,994	10,994
Maintenance of Real Property		74	74	74
Total Family Housing, National Security Agency		11,147	11,147	11,147
GRAND TOTAL FAMILY HOUSING, National Security Age		11,147	11,147	11,147

State - 117

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	2,620,429	2,101,332	2,126,526	2,059,043
Training Facilities	1,358,587	1,358,587	1,358,587	1,358,587
Maintenance & Production Facilities	1,480,949	1,556,261	1,620,261	1,620,261
R&D Facilities	93,344	253,794	253,794	253,794
Supply Facilities	181,085	208,085	208,085	208,085
Hospital And Medical Facilities	1,480,100	718,092	718,092	718,092
Administrative Facilities	812,531	368,531	368,531	368,531
Troop Housing Facilities	1,617,375	1,617,375	1,617,375	1,590,600
Community Facilities	803,565	803,565	803,565	803,565
Utility Facilities	739,495	739,495	742,495	732,931
Real Estate	129,750	104,750	129,750	129,750
Supporting Activities	190,824	190,824	190,824	190,824
Water Pollution Abatement	2,400	2,400	2,400	2,400
Energy Conservation	135,000	135,000	135,000	135,000
Unspecified Minor Construction		123,518	123,518	123,518
Planning & Design		798,729	918,729	918,729
Base Realignment & Closure Account	1,026,647	1,065,417	1,065,417	1,118,787
Nato Security Investment Program	193,322	193,322	193,322	193,322
Family Housing Operations	374,855	870,210	870,210	870,210
Family Housing Construction	66,000	950,751	950,751	950,751
Family Housing P&D	3,199	7,407	7,407	7,407
Homeowners Assistance		1,284	1,284	1,284
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
Other		100,699	256,942	256,942
*** Total ***	13,399,858	14,361,422	14,754,859	14,711,508

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	625,300	568,300	568,300	548,300
Training Facilities	974,311	974,311	974,311	974,311
Maintenance & Production Facilities	771,860	847,172	847,172	847,172
R&D Facilities	47,500	47,500	47,500	47,500
Supply Facilities	7,400	7,400	7,400	7,400
Administrative Facilities	5,300	5,300	5,300	5,300
Troop Housing Facilities	898,500	898,500	898,500	890,757
Community Facilities	155,900	155,900	155,900	155,900
Utility Facilities	200,800	200,800	203,800	194,236
Real Estate	108,800	83,800	108,800	108,800
Supporting Activities	57,100	57,100	57,100	57,100
Water Pollution Abatement	2,400	2,400	2,400	2,400
Energy Conservation	51,527	51,527	51,527	51,527
Unspecified Minor Construction		34,625	34,625	34,625
Planning & Design		262,432	307,432	307,432
Base Realignment & Closure Account	353,768	388,844	388,844	388,844
Family Housing Operations		4,361	4,361	4,361
Family Housing Construction	66,000	573,659	573,659	573,659
Homeowners Assistance		1,284	1,284	1,284
Other		88,699	192,680	192,680
*** Total ***	4,326,466	5,253,914	5,430,895	5,393,588

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,120,151	483,153	528,347	480,864
Training Facilities	209,484	209,484	209,484	209,484
Maintenance & Production Facilities	427,283	427,283	427,283	427,283
R&D Facilities	45,844	45,844	45,844	45,844
Supply Facilities	29,017	29,017	29,017	29,017
Administrative Facilities	27,079	27,079	27,079	27,079
Troop Housing Facilities	272,178	272,178	272,178	253,146
Community Facilities	105,463	105,463	105,463	105,463
Utility Facilities	450,093	450,093	450,093	450,093
Real Estate	8,665	8,665	8,665	8,665
Supporting Activities	114,924	114,924	114,924	114,924
Energy Conservation	33,183	33,183	33,183	33,183
Unspecified Minor Construction		21,495	21,495	21,495
Planning & Design		76,299	91,299	91,299
Base Realignment & Closure Account	346,301	346,301	346,301	346,301
Family Housing Operations	374,855	374,855	374,855	374,855
Family Housing Construction		112,123	112,123	112,123
Family Housing P&D	3,199	3,199	3,199	3,199
Other		2,000	8,140	8,140
*** Total ***	3,567,719	3,142,638	3,208,972	3,142,457

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	179,514	258,514	258,514	258,514
Training Facilities	115,693	115,693	115,693	115,693
Maintenance & Production Facilities	129,650	129,650	193,650	193,650
Administrative Facilities	642,600	198,600	198,600	198,600
Troop Housing Facilities	446,697	446,697	446,697	446,697
Community Facilities	25,400	25,400	25,400	25,400
Utility Facilities	7,598	7,598	7,598	7,598
Energy Conservation	42,041	42,041	42,041	42,041
Unspecified Minor Construction		34,434	34,434	34,434
Planning & Design		68,129	97,129	97,129
Base Realignment & Closure Account	163,446	167,140	167,140	167,140
Family Housing Operations		440,521	440,521	440,521
Family Housing Construction		264,969	264,969	264,969
Family Housing P&D		4,208	4,208	4,208
Other			18,097	18,097
*** Total ***	1,752,639	2,203,594	2,314,691	2,314,691

Facility - 4

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

 Defense Wide
 By Type Of Facility
 (\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	695,464	791,365	771,365	771,365
Training Facilities	59,099	59,099	59,099	59,099
Maintenance & Production Facilities	152,156	152,156	152,156	152,156
R&D Facilities		160,450	160,450	160,450
Supply Facilities	144,668	171,668	171,668	171,668
Hospital And Medical Facilities	1,480,100	718,092	718,092	718,092
Adminstrative Facilities	137,552	137,552	137,552	137,552
Community Facilities	516,802	516,802	516,802	516,802
Utility Facilities	81,004	81,004	81,004	81,004
Real Estate	12,285	12,285	12,285	12,285
Supporting Activities	18,800	18,800	18,800	18,800
Energy Conservation	8,249	8,249	8,249	8,249
Unspecified Minor Construction		32,964	32,964	32,964
Planning & Design		391,869	422,869	422,869
Base Realignment & Closure Account	163,132	163,132	163,132	216,502
Nato Security Investment Program	193,322	193,322	193,322	193,322
Family Housing Operations		50,473	50,473	50,473
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
Other		10,000	38,025	38,025
*** Total ***	3,753,034	3,761,276	3,800,301	3,860,772

Facility - 5

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,861,051	1,246,053	1,291,247	1,223,764
Training Facilities	561,226	561,226	561,226	561,226
Maintenance & Production Facilities	1,225,133	1,300,445	1,364,445	1,364,445
R&D Facilities	93,344	93,344	93,344	93,344
Supply Facilities	36,417	36,417	36,417	36,417
Administrative Facilities	669,679	225,679	225,679	225,679
Troop Housing Facilities	1,470,375	1,470,375	1,470,375	1,443,600
Community Facilities	286,763	286,763	286,763	286,763
Utility Facilities	626,491	626,491	629,491	619,927
Real Estate	74,965	49,965	74,965	74,965
Supporting Activities	172,024	172,024	172,024	172,024
Water Pollution Abatement	2,400	2,400	2,400	2,400
Unspecified Minor Construction		61,495	61,495	61,495
Planning & Design		332,516	421,516	421,516
Base Realignment & Closure Account	445,493	445,493	445,493	445,493
Family Housing Operations	374,855	819,737	819,737	819,737
Family Housing Construction	66,000	950,751	950,751	950,751
Family Housing P&D	3,199	7,407	7,407	7,407
Other		88,699	192,699	192,699
*** Total ***	7,969,415	8,777,280	9,107,474	9,003,652

Facility - 6

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	63,914	63,914	63,914	63,914
Training Facilities	738,262	738,262	738,262	738,262
Maintenance & Production Facilities	103,660	103,660	103,660	103,660
Administrative Facilities	5,300	5,300	5,300	5,300
Troop Housing Facilities	147,000	147,000	147,000	147,000
Utility Facilities	32,000	32,000	32,000	32,000
Real Estate	42,500	42,500	42,500	42,500
Unspecified Minor Construction		29,059	29,059	29,059
Planning & Design		66,611	66,611	66,611
Other		2,000	2,000	2,000
*** Total ***	1,132,636	1,230,306	1,230,306	1,230,306

Facility - 7

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	2,620,429	2,101,332	2,126,526	2,059,043
Training Facilities	1,358,587	1,358,587	1,358,587	1,358,587
Maintenance & Production Facilities	1,480,949	1,556,261	1,620,261	1,620,261
R&D Facilities	93,344	253,794	253,794	253,794
Supply Facilities	181,085	208,085	208,085	208,085
Hospital And Medical Facilities	1,480,100	718,092	718,092	718,092
Administrative Facilities	812,531	368,531	368,531	368,531
Troop Housing Facilities	1,617,375	1,617,375	1,617,375	1,590,600
Community Facilities	803,565	803,565	803,565	803,565
Utility Facilities	739,495	739,495	742,495	732,931
Real Estate	129,750	104,750	129,750	129,750
Supporting Activities	190,824	190,824	190,824	190,824
Water Pollution Abatement	2,400	2,400	2,400	2,400
Energy Conservation	135,000	135,000	135,000	135,000
Unspecified Minor Construction		123,518	123,518	123,518
Planning & Design		798,729	918,729	918,729
Base Realignment & Closure Account	1,026,647	1,065,417	1,065,417	1,118,787
Nato Security Investment Program	193,322	193,322	193,322	193,322
Other		12,000	168,243	168,243
*** Total ***	12,865,403	12,351,077	12,744,514	12,694,062

Facility - 8

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	1,026,647	1,065,417	1,065,417	1,118,787
*** Total ***	1,026,647	1,065,417	1,065,417	1,118,787

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations	374,855	870,210	870,210	870,210
Family Housing Construction	66,000	950,751	950,751	950,751
Family Housing P&D	3,199	7,407	7,407	7,407
Homeowners Assistance		1,284	1,284	1,284
Family Housing Improvement Fund	90,401	91,994	91,994	99,095
Other		88,699	88,699	88,699
*** Total ***	534,455	2,010,345	2,010,345	2,017,446

Facility - 10

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities					
Army					
Fort Rucker	AL Combat Readiness Center	11,600	11,600	11,600	11,600
Fort Wainwright	AK Aviation Complex, Ph 3A Inc 1	114,000	57,000	57,000	57,000
Joint Base Elmendorf-Richardson	AK Brigade Complex, Ph 2	74,000	74,000	74,000	74,000
Fort Carson, Colorado	CO Aircraft Loading Area	34,000	34,000	34,000	34,000
Fort Carson, Colorado	CO Brigade Headquarters	14,400	14,400	14,400	14,400
Fort Stewart, Georgia	GA Dog Kennel	2,600	2,600	2,600	2,600
Schofield Barracks	HI Combat Aviation Brigade Complex, Ph 1	73,000	73,000	73,000	73,000
Forbes Air Field	KS Deployment Support Facility	5,300	5,300	5,300	5,300
Fort Knox	KY Battalion Complex	48,000	48,000	48,000	48,000
Fort Polk, Louisiana	LA Brigade Complex	23,000	23,000	23,000	23,000
Fort Polk, Louisiana	LA Military Working Dog Facility	2,600	2,600	2,600	2,600
Aberdeen Proving Ground	MD Command and Control Facility	63,000	63,000	63,000	63,000
Fort Belvoir	VA Information Dominance Center, Ph 1	52,000	52,000	52,000	52,000
Joint Base Lewis-McChord	WA Air Support Operations Facilities	7,300	7,300	7,300	7,300
Bagram Air Base, Afghanistan	AF Entry Control Point	20,000	20,000	20,000	20,000
Landstuhl	GY Satellite Communications Center	24,000	24,000	24,000	24,000
Landstuhl	GY Satellite Communications Center	39,000	39,000	39,000	39,000
Stuttgart	GY Access Control Point	12,200	12,200	12,200	12,200
** Army		620,000	563,000	563,000	543,000
Army Reserve					
Fort Mccoy	WI Container Loading Facility	5,300	5,300	5,300	5,300
** Army Reserve		5,300	5,300	5,300	5,300
*** Army Total for Operational Facilities		625,300	568,300	568,300	548,300
Navy					
Yuma	AZ JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
Camp Pendleton, California	CA MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
Camp Pendleton, California	CA MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
Twentynine Palms, California	CA Tracked Vehicle Maintenance Cover	15,882	15,882	15,882	15,882
Kings Bay	GA Crab Island Security Enclave	52,913	52,913	52,913	52,913
Kings Bay	GA WRA Land/Water Interface	33,150	33,150	33,150	33,150
Kaneoche Bay	HI MCAS Operations Complex	57,704	57,704	57,704	57,704
Pearl Harbor	HI Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
New River	NC Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
New River	NC Ordnance Loading Area Addition	9,419	9,419	9,419	9,419
Beaufort	SC Vertical Landing Pads	21,096	21,096	21,096	21,096
Bremerton	WA EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
Kitsap	WA Explosives Handling Wharf #2 (INC)	715,000	78,002	78,002	78,002
SW Asia	BI Waterfront Development Phase 4			45,194	18,171
Camp Lemonier, Djibouti	DJ Aircraft Logistics Apron	35,170	35,170	35,170	19,110
Camp Lemonier, Djibouti	DJ Taxiway Enhancement	10,800	10,800	10,800	6,400
** Navy		1,120,151	483,153	528,347	480,864
*** Navy Total for Operational Facilities		1,120,151	483,153	528,347	480,864
Air Force					
Luke AFB	AZ F-35 Squad Ops/AMU 2	18,000	18,000	18,000	18,000
U.S. Air Force Academy	CO Construct Large Vehicle Inspection Facility	13,400	13,400	13,400	13,400
Patrick AFB	FL Air Force Technical Applications Ctr - Incr 2		79,000	79,000	79,000
Fort Riley, Kansas	KS Air Support Operations Center	7,600	7,600	7,600	7,600
Whiteman AFB	MO WSA Security Control Facility	4,800	4,800	4,800	4,800
Nellis AFB	NV Communications Network Control Center	11,600	11,600	11,600	11,600
Holloman AFB	NM Parallel Taxiway 07/25	8,000	8,000	8,000	8,000
Joint Region Marianas	GU Air Freight Terminal Complex	35,000	35,000	35,000	35,000
Joint Region Marianas	GU Guam Strike Clear Water Rinse Facility	7,500	7,500	7,500	7,500
Sigonella	IT UAS SATCOM Relay Pads and Facility	15,000	15,000	15,000	15,000
** Air Force		120,900	199,900	199,900	199,900

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air National Guard					
Beale AFB	CA Wing Operations and Training Facility	6,100	6,100	6,100	6,100
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Combat Aircraft Parking Apron	12,721	12,721	12,721	12,721
Fort Wayne IAP	IN A-10 Facility Conversion - Munitions	4,000	4,000	4,000	4,000
Martin State Airport	MD TFI - C-27 Conversion - Squadron Operations	4,900	4,900	4,900	4,900
Otis ANGB	MA TFI - CNAF Beddown - Upgrade Facility	7,800	7,800	7,800	7,800
Springfield Beckley-Map	OH Alter Predator Operations Center	6,700	6,700	6,700	6,700
** Air National Guard		42,221	42,221	42,221	42,221
Air Force Reserve					
March AFB	CA Airfield Control Tower/Base Ops	16,393	16,393	16,393	16,393
** Air Force Reserve		16,393	16,393	16,393	16,393
*** Air Force Total for Operational Facilities		179,514	258,514	258,514	258,514
Defense Logistics Agency					
Davis-Monthan AFB	AZ Replace Hydrant Fuel System	23,000	23,000	23,000	23,000
Whiting Field	FL Truck Load/Unload Facility	3,800	3,800	3,800	3,800
Barksdale AFB	LA Hydrant Fuel System	6,200	6,200	6,200	6,200
Westover AFB	MA Replace Hydrant Fuel System	23,300	23,300	23,300	23,300
Philadelphia	PA Upgrade HVAC System	8,000	8,000	8,000	8,000
Camp Dawson	WV Replace Hydrant Fuel System	2,200	2,200	2,200	2,200
** Defense Logistics Agency		66,500	66,500	66,500	66,500
National Geospatial Intelligence Agency					
Fort Belvoir	VA Technology Center Third Floor Fit-out	54,625	54,625	54,625	54,625
** National Geospatial Intelligence Agency		54,625	54,625	54,625	54,625
National Security Agency					
Buckley Air Force Base	CO Mountainview Operations Facility Inc 1	140,932	70,432	70,432	70,432
Fort Gordon	GA Whitelaw Wedge Building Addition	17,705	17,705	17,705	17,705
Fort Meade	MD High Performance Computing Capacity Inc 1	29,640	29,640	9,640	9,640
Camp Williams	UT IC CNCI Data Center 1 Inc 3		166,401	166,401	166,401
** National Security Agency		188,277	284,178	264,178	264,178
U.S., Special Operations Command					
Camp Pendleton, California	CA SOF Military Working Dog Facility	3,500	3,500	3,500	3,500
Coronado	CA SOF Support Activity Operations Facility	42,000	42,000	42,000	42,000
Eglin AFB	FL SOF Company Operations Facility (GSB)	21,000	21,000	21,000	21,000
Eglin AFB	FL SOF Company Operations Facility (GSTB)	19,000	19,000	19,000	19,000
Macdill AFB	FL SOF Acquisition Center (Phase II)	15,200	15,200	15,200	15,200
Cannon AFB	NM SOF Apron and Taxiway	28,100	28,100	28,100	28,100
Cannon AFB	NM SOF C-130 Squadron Operations Facility	10,941	10,941	10,941	10,941
Cannon AFB	NM SOF Squadron Operations Facility	17,300	17,300	17,300	17,300
Camp Lejeune, North Carolina	NC SOF Armory Facility Expansion	6,670	6,670	6,670	6,670
Fort Bragg	NC SOF Administrative Annex	12,000	12,000	12,000	12,000
Fort Bragg	NC SOF Battalion Operations Complex	23,478	23,478	23,478	23,478
Fort Bragg	NC SOF Battalion Operations Facility	41,000	41,000	41,000	41,000
Fort Bragg	NC SOF Brigade Headquarters	19,000	19,000	19,000	19,000
Fort Bragg	NC SOF Entry Control Point	2,300	2,300	2,300	2,300
Fort Bragg	NC SOF Group Headquarters	26,000	26,000	26,000	26,000
Fort Bragg	NC SOF Squadron HQ Addition	11,000	11,000	11,000	11,000
Dam Neck	VA SOF Building Renovation	3,814	3,814	3,814	3,814
Dam Neck	VA SOF Logistic Support Facility	14,402	14,402	14,402	14,402
Dam Neck	VA SOF Military Working Dog Facility	4,900	4,900	4,900	4,900
Joint Expeditionary Base Little Creek -	VA SOF Seal Team Operations Facility	37,000	37,000	37,000	37,000
Joint Base Lewis-McChord	WA SOF Company Operations Facility	21,000	21,000	21,000	21,000
** U.S., Special Operations Command		379,605	379,605	379,605	379,605

Facility - 12

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Washington Headquarters Services Pentagon	VA Heliport Control Tower/Fire Station	6,457	6,457	6,457	6,457
** Washington Headquarters Services		6,457	6,457	6,457	6,457
*** Defense-Wide Total for Operational Facilities		695,464	791,365	771,365	771,365
Total Operational Facilities		2,620,429	2,101,332	2,126,526	2,059,043
Training Facilities					
Army					
Fort Irwin	CA Infantry Squad Battle Course	7,500	7,500	7,500	7,500
Fort Irwin	CA Qualification Training Range	15,500	15,500	15,500	15,500
Presidio Monterey	CA General Instruction Building	3,000	3,000	3,000	3,000
Fort Gordon	GA Hand Grenade Familiarization Range	1,450	1,450	1,450	1,450
Fort Campbell, Kentucky	KY Scout/Recce Gunnery Range	18,000	18,000	18,000	18,000
Fort Knox	KY Automated Infantry Platoon Battle Course	7,000	7,000	7,000	7,000
Fort Polk, Louisiana	LA Multipurpose Machine Gun Range	8,300	8,300	8,300	8,300
Fort Meade	MD Applied Instruction Facility	43,000	43,000	43,000	43,000
Fort Bragg	NC Battle Command Training Center	23,000	23,000	23,000	23,000
Fort Bragg	NC NCO Academy	42,000	42,000	42,000	42,000
Fort Sill	OK Battle Command Training Center	23,000	23,000	23,000	23,000
Fort Sill	OK THAAD Instruction Facility	33,000	33,000	33,000	33,000
Fort Jackson	SC Modified Record Fire Range	4,900	4,900	4,900	4,900
Fort Bliss	TX Applied Instruction Building	8,300	8,300	8,300	8,300
Fort Bliss	TX JLENS Tactical Training Facility	39,000	39,000	39,000	39,000
Joint Base Langley-Eustis	VA Aviation Training Facility	26,000	26,000	26,000	26,000
Grafenwoehr	GY Convoy Live Fire Range	5,000	5,000	5,000	5,000
Oberdachstetten	GY Automated Record Fire Range	12,200	12,200	12,200	12,200
** Army		320,150	320,150	320,150	320,150
Army National Guard					
Fort Mc Clellan	AL Readiness Center PH2	16,500	16,500	16,500	16,500
Papago Military Reservation	AZ Readiness Center	17,800	17,800	17,800	17,800
Fort Chaffee	AR Convoy Live Fire/Entry Control Point Range	3,500	3,500	3,500	3,500
Alamosa	CO Readiness Center	6,400	6,400	6,400	6,400
Aurora	CO Tactical Unmanned Aircraft System Facility	3,600	3,600	3,600	3,600
Camp Blanding	FL Convoy Live Fire/Entry Control Point Range	2,400	2,400	2,400	2,400
Camp Blanding	FL Live Fire Shoot House	3,100	3,100	3,100	3,100
Atlanta	GA Readiness Center	11,000	11,000	11,000	11,000
Macon	GA Readiness Center Ph1	14,500	14,500	14,500	14,500
Kalaeloa	HI Readiness Center Ph1	33,000	33,000	33,000	33,000
Normal	IL Readiness Center	10,000	10,000	10,000	10,000
Indianapolis	IN JFHQ Add/Alt	25,700	25,700	25,700	25,700
Bangor	ME Readiness Center	15,600	15,600	15,600	15,600
Brunswick	ME Armed Forces Reserve Center	23,000	23,000	23,000	23,000
Dundalk	MD Readiness Center Add/Alt	16,000	16,000	16,000	16,000
La Plata	MD Readiness Center	9,000	9,000	9,000	9,000
Westminster	MD Readiness Center Add/Alt	10,400	10,400	10,400	10,400
Natick	MA Readiness Center	9,000	9,000	9,000	9,000
Camp Ripley	MN Multipurpose Machine Gun Range	8,400	8,400	8,400	8,400
Grand Island	NE Readiness Center	22,000	22,000	22,000	22,000
Mead	NE Readiness Center	9,100	9,100	9,100	9,100
Santa FE	NM Readiness Center Add/Alt	5,200	5,200	5,200	5,200
Greensboro	NC Readiness Center Add/Alt	3,700	3,700	3,700	3,700
Camp Gruber	OK Live Fire Shoot House	3,000	3,000	3,000	3,000
Camp Gruber	OK Upgrade-Combined Arms Collective Training Fac	10,361	10,361	10,361	10,361
The Dalles	OR Readiness Center	13,800	13,800	13,800	13,800
Allendale	SC Readiness Center Add/Alt	4,300	4,300	4,300	4,300
Camp Williams	UT Multi Purpose Machine Gun Range	6,500	6,500	6,500	6,500
Fort Pickett	VA Combined Arms Collective Training Facility	11,000	11,000	11,000	11,000
Buckhannon	WV Readiness Center Ph1	10,000	10,000	10,000	10,000
Camp Williams	WI Tactical Unmanned Aircraft System Facility	7,000	7,000	7,000	7,000

Facility - 13

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Cheyenne	WY Readiness Center	8,900	8,900	8,900	8,900
Fort Buchanan	PR Readiness Center	57,000	57,000	57,000	57,000
** Army National Guard		410,761	410,761	410,761	410,761
Army Reserve					
Fort Hunter Liggett	CA Automated Multipurpose Machine Gun (MPMG)	5,200	5,200	5,200	5,200
Fort Collins	CO Army Reserve Center	13,600	13,600	13,600	13,600
Homewood	IL Army Reserve Center	16,000	16,000	16,000	16,000
Rockford	IL Army Reserve Center/Land	12,800	12,800	12,800	12,800
Fort Benjamin Harrison	IN Army Reserve Center	57,000	57,000	57,000	57,000
Kansas City	KS Army Reserve Center/Land	13,000	13,000	13,000	13,000
Attleboro	MA Army Reserve Center/Land	22,000	22,000	22,000	22,000
Saint Joseph	MN Army Reserve Center	11,800	11,800	11,800	11,800
St Charles	MO Army Reserve Center	19,000	19,000	19,000	19,000
Schenectady	NY Army Reserve Center	20,000	20,000	20,000	20,000
Greensboro	NC Army Reserve Center/Land	19,000	19,000	19,000	19,000
Orangeburg	SC Army Reserve Center/Land	12,000	12,000	12,000	12,000
Fort Mccoy	WI Automated Record Fire Range	4,600	4,600	4,600	4,600
Fort Mccoy	WI Modified Record Fire Known Distance Range	5,400	5,400	5,400	5,400
Fort Mccoy	WI NCOA Phase III - Billeting	12,000	12,000	12,000	12,000
** Army Reserve		243,400	243,400	243,400	243,400
*** Army Total for Training Facilities		974,311	974,311	974,311	974,311
Navy					
Camp Pendleton, California	CA Infantry Squad Defense Range	29,187	29,187	29,187	29,187
Point Mugu	CA E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377
Jacksonville	FL BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
Jacksonville	FL P-8A Training Facility	25,985	25,985	25,985	25,985
Whiting Field	FL Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
Camp Lejeune, North Carolina	NC Squad Battle Course	16,821	16,821	16,821	16,821
Quantico	VA Academic Instruction Facility	75,304	75,304	75,304	75,304
** Navy		187,776	187,776	187,776	187,776
Navy Reserve					
Pittsburgh	PA Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759
Memphis	TN Reserve Training Center - Memphis	7,949	7,949	7,949	7,949
** Navy Reserve		21,708	21,708	21,708	21,708
*** Navy Total for Training Facilities		209,484	209,484	209,484	209,484
Air Force					
Davis-Monthan AFB	AZ EC-130H Simulator/Training Operations	20,500	20,500	20,500	20,500
Dover AFB	DE C-5M Formal Training Unit Facility	2,800	2,800	2,800	2,800
Holloman AFB	NM F-16 Academic Facility	5,800	5,800	5,800	5,800
Holloman AFB	NM F-16 SEAD Training Facility	4,200	4,200	4,200	4,200
Pope AFB	NC C-130 Flight Simulator	6,000	6,000	6,000	6,000
Fairchild AFB	WA SERE Force Support Ph 2	14,000	14,000	14,000	14,000
** Air Force		53,300	53,300	53,300	53,300
Air National Guard					
Moffett Field	CA Replace Pararescue Training Facility	26,000	26,000	26,000	26,000
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Flight Simulator Facility	19,800	19,800	19,800	19,800
Joint Base Pearl Harbor-Hickam	HI TFI - F-22 Weapons Load Crew Training Fac	7,000	7,000	7,000	7,000
** Air National Guard		52,800	52,800	52,800	52,800

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Reserve Charleston AFB	SC TFI Red Horse Readiness & Trng Center	9,593	9,593	9,593	9,593
** Air Force Reserve		9,593	9,593	9,593	9,593
*** Air Force Total for Training Facilities		115,693	115,693	115,693	115,693
U.S., Special Operations Command					
Anchorage	AK SOF Cold Weather Maritime Training Facility	18,400	18,400	18,400	18,400
Camp Pendleton, California	CA SOF Range 130 Support Projects	8,641	8,641	8,641	8,641
Eglin AUX9	FL SOF Simulator Facility	6,300	6,300	6,300	6,300
Cannon AFB	NM SOF ADAL Simulator Facility	9,600	9,600	9,600	9,600
Fort Bragg	NC SOF Communications Training Complex	10,758	10,758	10,758	10,758
Pope AFB	NC SOF Training Facility	5,400	5,400	5,400	5,400
** U.S., Special Operations Command		59,099	59,099	59,099	59,099
*** Defense-Wide Total for Training Facilities		59,099	59,099	59,099	59,099
Total Training Facilities		1,358,587	1,358,587	1,358,587	1,358,587
Maintenance & Production Facilities					
Army					
Joint Base Elmendorf-Richardson Fort Carson, Colorado	AK Organizational Parking CO Aircraft Maintenance Hangar	3,600 63,000	3,600 63,000	3,600 63,000	3,600 63,000
** Army		66,600	66,600	66,600	66,600
*** Army Total for Maintenance & Production Facilities		66,600	66,600	66,600	66,600
Department of the Army Pueblo Depot	CO Ammunition Demilitarization Facility, Ph XIII		15,338	15,338	15,338
** Department of the Army			15,338	15,338	15,338
*** Defense-Wide Total for Maintenance & Production Facilities			15,338	15,338	15,338
Army					
Schofield Barracks Fort Riley, Kansas	HI Centralized Wash Facility KS Unmanned Aerial Vehicle Maintenance Hangar	32,000 60,000	32,000 60,000	32,000 60,000	32,000 60,000
** Army		92,000	92,000	92,000	92,000
*** Army Total for Maintenance & Production Facilities		92,000	92,000	92,000	92,000
Department of the Army Blue Grass Army Depot	KY Ammunition Demilitarization Ph XII		59,974	59,974	59,974
** Department of the Army			59,974	59,974	59,974
*** Defense-Wide Total for Maintenance & Production Facilities			59,974	59,974	59,974
Army					
Fort Campbell, Kentucky	KY Unmanned Aerial Vehicle Maintenance Hangar	67,000	67,000	67,000	67,000
Fort Campbell, Kentucky	KY Vehicle Maintenance Facility	16,000	16,000	16,000	16,000
Fort Campbell, Kentucky	KY Vehicle Maintenance Facility	40,000	40,000	40,000	40,000
Fort Leonard Wood	MO Vehicle Maintenance Facility	49,000	49,000	49,000	49,000
Fort Bragg	NC Brigade Complex Facilities	49,000	49,000	49,000	49,000
Fort Bragg	NC Unmanned Aerial Vehicle Maintenance Hangar	54,000	54,000	54,000	54,000
Fort Sill	OK Vehicle Maintenance Facility	51,000	51,000	51,000	51,000
Fort Bliss	TX Electronics Maintenance Facility	14,600	14,600	14,600	14,600
Fort Bliss	TX Vehicle Maintenance Facility	14,600	14,600	14,600	14,600
Fort Bliss	TX Vehicle Maintenance Facility	19,000	19,000	19,000	19,000
Fort Hood, Texas	TX Unmanned Aerial Vehicle Maintenance Hangar	47,000	47,000	47,000	47,000

Facility - 15

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Fort Hood, Texas	TX Vehicle Maintenance Facility	15,500	15,500	15,500	15,500
Fort Hood, Texas	TX Vehicle Maintenance Facility	18,500	18,500	18,500	18,500
Joint Base San Antonio	TX Vehicle Maintenance Facility	10,400	10,400	10,400	10,400
Red River Army Depot	TX Maneuver Systems Sustainment Ctr, Ph 3	44,000	44,000	44,000	44,000
** Army		509,600	509,600	509,600	509,600
Army National Guard					
Camp Roberts	CA Tactical Unmanned Aircraft System Facility	6,160	6,160	6,160	6,160
Camp San Luis Obispo	CA Field Maintenance Shop	8,000	8,000	8,000	8,000
Hinesville	GA Maneuver Area Training & Equipment Site Ph1	17,500	17,500	17,500	17,500
Las Vegas	NV Field Maintenance Shop	23,000	23,000	23,000	23,000
Lakehurst	NJ Army Aviation Support Facility	49,000	49,000	49,000	49,000
** Army National Guard		103,660	103,660	103,660	103,660
*** Army Total for Maintenance & Production Facilities		613,260	613,260	613,260	613,260
Navy					
Yuma	AZ Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
Yuma	AZ Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
Barstow	CA Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
Camp Pendleton, California	CA MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
Coronado	CA Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
Jacksonville	FL P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
Camp Lejeune, North Carolina	NC 2nd Combat Engineer Maintenance/Ops Complex	75,214	75,214	75,214	75,214
Cherry Point Marine Corps Air Station	NC H-1 Helicopter Gearbox Repair & Test Facility	17,760	17,760	17,760	17,760
Portsmouth	VA Controlled Industrial Facility	74,864	74,864	74,864	74,864
Bremerton	WA Integrated Dry Dock Water Treatment Fac Ph1	13,341	13,341	13,341	13,341
** Navy		427,283	427,283	427,283	427,283
*** Navy Total for Maintenance & Production Facilities		427,283	427,283	427,283	427,283
Air Force					
Davis-Monthan AFB	AZ HC-130J Joint Use Fuel Cell	12,500	12,500	12,500	12,500
Luke AFB	AZ F-35 ADAL Aircraft Maintenance Unit	6,000	6,000	6,000	6,000
Nellis AFB	NV F-35 Add/Alter Engine Shop	2,750	2,750	2,750	2,750
Nellis AFB	NV F-35A AGE Facility	21,500	21,500	21,500	21,500
Minot AFB	ND B-52 3-Bay Conventional Munitions Maintenance	11,800	11,800	11,800	11,800
Minot AFB	ND B-52 Two-Bay Phase Maintenance Dock	34,000	34,000	34,000	34,000
Joint Region Marianas	GU Guam Strike Conventional Munitions Maint.	11,700	11,700	11,700	11,700
Joint Region Marianas	GU Guam Strike Fuel Systems Maintenance Hangar			64,000	64,000
Joint Region Marianas	GU PRTC Combat Communications Combat Support	9,800	9,800	9,800	9,800
Joint Region Marianas	GU PRTC Combat Communications Transmission Sys	5,600	5,600	5,600	5,600
Joint Region Marianas	GU PRTC Red Horse Cantonment Operations Facility	14,000	14,000	14,000	14,000
** Air Force		129,650	129,650	193,650	193,650
*** Air Force Total for Maintenance & Production Facilities		129,650	129,650	193,650	193,650
U.S., Special Operations Command					
Eglin AUX9	FL SOF Enclosed Engine Noise Suppressors	3,200	3,200	3,200	3,200
Fort Campbell, Kentucky	KY SOF MH47 Aviation Facility	43,000	43,000	43,000	43,000
Fort Campbell, Kentucky	KY SOF Rotary Wing Hangar	38,900	38,900	38,900	38,900
Cannon AFB	NM SOF Aircraft Maintenance Squadron Facility	15,000	15,000	15,000	15,000
Cannon AFB	NM SOF C-130 Wash Rack Hangar	10,856	10,856	10,856	10,856
Cannon AFB	NM SOF Hangar Aircraft Maintenance Unit	41,200	41,200	41,200	41,200
** U.S., Special Operations Command		152,156	152,156	152,156	152,156
*** Defense-Wide Total for Maintenance & Production Facilities		152,156	152,156	152,156	152,156
Total Maintenance & Production Facilities		1,480,949	1,556,261	1,620,261	1,620,261

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
R&D Facilities					
Army					
Aberdeen Proving Ground	MD Auto Technology Evaluation Fac, Ph 3	15,500	15,500	15,500	15,500
Dugway Proving Ground	UT Life Sciences Test Facility Addition	32,000	32,000	32,000	32,000
** Army		47,500	47,500	47,500	47,500
*** Army Total for R&D Facilities		47,500	47,500	47,500	47,500
Navy					
Patuxent River	MD Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
** Navy		45,844	45,844	45,844	45,844
*** Navy Total for R&D Facilities		45,844	45,844	45,844	45,844
Tri-Care Management Activity					
Aberdeen Proving Ground	MD USAMRICD Replacement, Inc 4		22,850	22,850	22,850
Port Detrick	MD USAMRIID Stage I, Inc 6		137,600	137,600	137,600
** Tri-Care Management Activity			160,450	160,450	160,450
*** Defense-Wide Total for R&D Facilities			160,450	160,450	160,450
Total R&D Facilities		93,344	253,794	253,794	253,794
Supply Facilities					
Army					
Fort Drum, New York	NY Ammunition Supply Point	5,700	5,700	5,700	5,700
Mcalester	OK Ammunition Loading Pads	1,700	1,700	1,700	1,700
** Army		7,400	7,400	7,400	7,400
*** Army Total for Supply Facilities		7,400	7,400	7,400	7,400
Navy					
Camp Pendleton, California	CA Armory, 1st Marine Division	12,606	12,606	12,606	12,606
Camp Pendleton, California	CA Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
** Navy		29,017	29,017	29,017	29,017
*** Navy Total for Supply Facilities		29,017	29,017	29,017	29,017
Defense Logistics Agency					
Point Loma Annex	CA Replace Fuel Storage Facilities Incr 4		27,000	27,000	27,000
San Clemente	CA Replace Fuel Storage Tanks & Pipeline	21,800	21,800	21,800	21,800
Joint Base Pearl Harbor-Hickam	HI Upgrade Refueler Truck Parking Area	5,200	5,200	5,200	5,200
Columbus AFB	MS Replace Refueler Parking Facility	2,600	2,600	2,600	2,600
Altus AFB	OK Replace Fuel Transfer Pipeline	8,200	8,200	8,200	8,200
Def Distribution Depot New Cumberland	PA Replace General Purpose Warehouse	25,500	25,500	25,500	25,500
Def Distribution Depot New Cumberland	PA Upgrade Access Control Points	17,500	17,500	17,500	17,500
Joint Base Charleston	SC Replace Fuel Storage & Distribution Facility	24,868	24,868	24,868	24,868
Joint Base Lewis-McChord	WA Replace Fuel Distribution Facilities	14,000	14,000	14,000	14,000
Whidbey Island	WA Replace Fuel Pipeline	25,000	25,000	25,000	25,000
** Defense Logistics Agency		144,668	171,668	171,668	171,668
*** Defense-Wide Total for Supply Facilities		144,668	171,668	171,668	171,668
Total Supply Facilities		181,085	208,085	208,085	208,085

Facility - 17

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Hospital And Medical Facilities					
Tri-Care Management Activity					
Eglin AFB	FL Medical Clinic	11,600	11,600	11,600	11,600
Fort Stewart, Georgia	GA Hospital Addition/Alteration Phase 2	72,300	72,300	72,300	72,300
Great Lakes	IL Health Clinic Demolition	16,900	16,900	16,900	16,900
Fort Campbell, Kentucky	KY Hospital Addition/Alteration	56,600	56,600	56,600	56,600
Joint Base Andrews	MD Ambulatory Care Center Inc 2	242,900	154,300	154,300	154,300
Joint Base Andrews	MD Dental Clinic Replacement	22,800	22,800	22,800	22,800
Gulfport	MS Medical Clinic Replacement	34,700	34,700	34,700	34,700
Fort Drum, New York	NY Dental Clinic Addition/Alteration	4,700	4,700	4,700	4,700
Fort Drum, New York	NY Medical Clinic	15,700	15,700	15,700	15,700
Fort Bragg	NC Hospital Alteration	57,600	57,600	57,600	57,600
Fort Bliss	TX Hospital Replacement Incr 3		86,700	86,700	86,700
Joint Base San Antonio	TX Ambulatory Care Center Phase 3 Incr	161,300	80,600	80,600	80,600
Joint Base San Antonio	TX Hospital Nutrition Care Department Add/Alt	33,000	33,000	33,000	33,000
Rhine Ordnance Barracks	GY Medical Center Replacement Incr 1	750,000	70,592	70,592	70,592
** Tri-Care Management Activity		1,480,100	718,092	718,092	718,092
*** Defense-Wide Total for Hospital And Medical Facilities		1,480,100	718,092	718,092	718,092
Total Hospital And Medical Facilities		1,480,100	718,092	718,092	718,092
Adminstrative Facilities					
Army National Guard					
Anacostia	DC US Property & Fiscal Office Add/Alt	5,300	5,300	5,300	5,300
** Army National Guard		5,300	5,300	5,300	5,300
*** Army Total for Adminstrative Facilities		5,300	5,300	5,300	5,300
Navy					
Quantico	VA Embassy Security Group Facilities	27,079	27,079	27,079	27,079
** Navy		27,079	27,079	27,079	27,079
*** Navy Total for Adminstrative Facilities		27,079	27,079	27,079	27,079
Air Force					
Barksdale AFB	LA Mission Support Group Complex	23,500	23,500	23,500	23,500
Offutt AFB	NE US STRATCOM Replacement Facility, Incr 1	564,000	120,000	120,000	120,000
Kirtland AFB	NM AFNWC Sustainment Center	25,000	25,000	25,000	25,000
Hill AFB	UT F-22 System Support Facility	16,500	16,500	16,500	16,500
Fairchild AFB	WA Wing Headquarters	13,600	13,600	13,600	13,600
** Air Force		642,600	198,600	198,600	198,600
*** Air Force Total for Adminstrative Facilities		642,600	198,600	198,600	198,600
Defense Intelligence Agency					
Bolling AFB	DC DIAC Parking Garage	13,586	13,586	13,586	13,586
Charlottesville	VA Remote Delivery Facility	10,805	10,805	10,805	10,805
** Defense Intelligence Agency		24,391	24,391	24,391	24,391
Defense Information Systems Agency					
Stuttgart-Patch Barracks	GY DISA Europe Facility Upgrades	2,434	2,434	2,434	2,434
** Defense Information Systems Agency		2,434	2,434	2,434	2,434

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency Joint Base Pearl Harbor-Hickam	HI Alter Warehouse Space	9,200	9,200	9,200	9,200
** Defense Logistics Agency		9,200	9,200	9,200	9,200
Defense Security Service Quantico	VA DSS Headquarters Addition	42,727	42,727	42,727	42,727
** Defense Security Service		42,727	42,727	42,727	42,727
Missile Defense Agency Redstone Arsenal	AL Von Braun Complex Phase IV	58,800	58,800	58,800	58,800
** Missile Defense Agency		58,800	58,800	58,800	58,800
*** Defense-Wide Total for Administrative Facilities		137,552	137,552	137,552	137,552
Total Administrative Facilities		812,531	368,531	368,531	368,531
Troop Housing Facilities					
Army					
Fort Carson, Colorado	CO Barracks	67,000	67,000	67,000	67,000
Fort Carson, Colorado	CO Barracks	46,000	46,000	46,000	46,000
Fort Benning	GA Trainee Barracks Complex, Ph 3	23,000	23,000	23,000	23,000
Fort Campbell, Kentucky	KY Barracks	23,000	23,000	23,000	23,000
Fort Campbell, Kentucky	KY Barracks Complex	65,000	65,000	65,000	65,000
Fort Meade	MD Brigade Complex	36,000	36,000	36,000	36,000
Fort Sill	OK Reception Station, Ph 1	36,000	36,000	36,000	36,000
Fort Jackson	SC Trainee Barracks Complex, Ph 2	59,000	59,000	59,000	59,000
Fort Bliss	TX Barracks Complex	13,000	13,000	13,000	13,000
Fort Hood, Texas	TX Operational Readiness Training Complex	51,000	51,000	51,000	51,000
Joint Base Lewis-Mcchord	WA Aviation Unit Complex, Ph 1A	34,000	34,000	34,000	34,000
Joint Base Lewis-Mcchord	WA Battalion Complex	59,000	59,000	59,000	59,000
Joint Base Lewis-Mcchord	WA Brigade Complex, Ph 2	56,000	56,000	56,000	56,000
Joint Base Lewis-Mcchord	WA Operational Readiness Training Cplx, Ph 1	28,000	28,000	28,000	28,000
Bagram Air Base, Afghanistan	AF Barracks, Ph 5	29,000	29,000	29,000	21,257
Grafenwoehr	GY Barracks	17,500	17,500	17,500	17,500
Vilseck	GY Barracks	20,000	20,000	20,000	20,000
Camp Carroll	KR Barracks	41,000	41,000	41,000	41,000
Camp Henry	KR Barracks Complex	48,000	48,000	48,000	48,000
** Army		751,500	751,500	751,500	743,757
Army National Guard					
Fort Carson, Colorado	CO Barracks Complex (ORTC)	43,000	43,000	43,000	43,000
Camp Atterbury	IN Operations Readiness Training Cmplx 2	27,000	27,000	27,000	27,000
Camp Atterbury	IN Operations Readiness Training Complex 1	25,000	25,000	25,000	25,000
Camp Shelby	MS Operational Readiness Training Cmplx Ph1	27,000	27,000	27,000	27,000
Camp Shelby	MS Troop Housing (ORTC) Ph1	25,000	25,000	25,000	25,000
** Army National Guard		147,000	147,000	147,000	147,000
*** Army Total for Troop Housing Facilities		898,500	898,500	898,500	890,757
Navy					
Camp Lejeune, North Carolina	NC Bachelor Enlisted Quarters - Wallace Creek	27,439	27,439	27,439	27,439
Norfolk	VA Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
Quantico	VA Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
Quantico	VA Enlisted Dining Facility	5,034	5,034	5,034	5,034
Quantico	VA The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
SW Asia	BI Bachelor Quarters, Phase 3	55,010	55,010	55,010	45,053

Facility - 19

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Camp Lemonier, Djibouti	DJ Bachelor Quarters	43,529	43,529	43,529	34,454
** Navy		272,178	272,178	272,178	253,146
*** Navy Total for Troop Housing Facilities		272,178	272,178	272,178	253,146
Air Force					
Eielson AFB	AK Dormitory (168 RM)	45,000	45,000	45,000	45,000
Joint Base Elmendorf-Richardson	AK Brigade Combat Team (Light) Complex, (480 RM)	97,000	97,000	97,000	97,000
Travis AFB	CA Dormitory (144 RM)	22,000	22,000	22,000	22,000
Cannon AFB	NM Dormitory (96 RM)	15,000	15,000	15,000	15,000
Minot AFB	ND Dormitory (168 RM)	22,000	22,000	22,000	22,000
Joint Base San Antonio	TX Adv Individ Training (AIT) Barracks (300 RM)	46,000	46,000	46,000	46,000
Joint Base San Antonio	TX BMT Recruit Dormitory 4, Phase IV	64,000	64,000	64,000	64,000
Joint Base Langley-Eustis	VA AIT Barracks Complex, Ph 2	50,000	50,000	50,000	50,000
Ramstein AB	GY Dormitory (192 RM)	34,697	34,697	34,697	34,697
Thule AB	GL Dormitory (72 PN)	28,000	28,000	28,000	28,000
Osan AFB	KR Dormitory (156 RM)	23,000	23,000	23,000	23,000
** Air Force		446,697	446,697	446,697	446,697
*** Air Force Total for Troop Housing Facilities		446,697	446,697	446,697	446,697
Total Troop Housing Facilities		1,617,375	1,617,375	1,617,375	1,590,600
Community Facilities					
Army					
Joint Base Elmendorf-Richardson	AK Physical Fitness Facility	26,000	26,000	26,000	26,000
Fort Shafter	HI Child Development Center	17,500	17,500	17,500	17,500
Fort Riley, Kansas	KS Chapel	10,400	10,400	10,400	10,400
Fort Riley, Kansas	KS Physical Fitness Facility	13,000	13,000	13,000	13,000
Fort Campbell, Kentucky	KY Physical Fitness Facility	18,500	18,500	18,500	18,500
Fort Polk, Louisiana	LA Fire Station	9,200	9,200	9,200	9,200
Fort Drum, New York	NY Chapel	7,600	7,600	7,600	7,600
Fort Sill	OK Chapel	13,200	13,200	13,200	13,200
Fort Sill	OK Physical Fitness Facility	25,000	25,000	25,000	25,000
Grafenwoehr	GY Chapel	15,500	15,500	15,500	15,500
** Army		155,900	155,900	155,900	155,900
*** Army Total for Community Facilities		155,900	155,900	155,900	155,900
Navy					
Coronado	CA Fitness Center North Island	46,763	46,763	46,763	46,763
Twentynine Palms, California	CA Child Development Center	23,743	23,743	23,743	23,743
Twentynine Palms, California	CA Multi-Purpose Building - Addition	16,138	16,138	16,138	16,138
Twentynine Palms, California	CA Multi-Use Operational Fitness Area	18,819	18,819	18,819	18,819
** Navy		105,463	105,463	105,463	105,463
*** Navy Total for Community Facilities		105,463	105,463	105,463	105,463
Air Force					
Vandenberg AFB	CA Education Center	14,200	14,200	14,200	14,200
Holloman AFB	NM Child Development Center	11,200	11,200	11,200	11,200
** Air Force		25,400	25,400	25,400	25,400
*** Air Force Total for Community Facilities		25,400	25,400	25,400	25,400

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency					
Defense Distribution Depot-Tracy	CA Replace Public Safety Center	15,500	15,500	15,500	15,500
** Defense Logistics Agency		15,500	15,500	15,500	15,500
Department of Defense Education Agency					
Fort Benning	GA Replace McBride Elementary School	37,205	37,205	37,205	37,205
Fort Knox	KY Replace Kingsolver-Pierce Elementary Schools	38,845	38,845	38,845	38,845
Hanscom AFB	MA Replace Hanscom Middle School	34,040	34,040	34,040	34,040
Fort Bragg	NC Replace District Superintendent's Office	3,138	3,138	3,138	3,138
New River	NC Replace Delalio Elementary School	22,687	22,687	22,687	22,687
Dahlgren	VA Dahlgren E/MS School Addition	1,988	1,988	1,988	1,988
Ansbach	GY Ansbach Middle/High School Addition	11,672	11,672	11,672	11,672
Baumholder	GY Replace Wetzel-Smith Elementary Schools	59,419	59,419	59,419	59,419
Grafenwoehr	GY Netzaberg MS School Addition	6,529	6,529	6,529	6,529
Spangdahlem AB	GY Replace Bitburg Elementary School	41,876	41,876	41,876	41,876
Spangdahlem AB	GY Replace Bitburg Middle & High School	87,167	87,167	87,167	87,167
Vicenza	IT Replace Vicenza High School	41,864	41,864	41,864	41,864
Yokota AB	JA Replace Temp Classrm/Joan K. Mendel ES	12,236	12,236	12,236	12,236
Yokota AB	JA Replace Yokota High School	49,606	49,606	49,606	49,606
Royal Air Force Alconbury	UK Replace Alconbury High School	35,030	35,030	35,030	35,030
** Department of Defense Education Agency		483,302	483,302	483,302	483,302
Tri-Care Management Activity					
Bethesda Naval Hospital	MD Child Development Center Addition/Alteration	18,000	18,000	18,000	18,000
** Tri-Care Management Activity		18,000	18,000	18,000	18,000
*** Defense-Wide Total for Community Facilities		516,802	516,802	516,802	516,802
Total Community Facilities		803,565	803,565	803,565	803,565
Utility Facilities					
Army					
Fort Carson, Colorado	CO Control Tower	14,200	14,200	14,200	14,200
Fort Bliss	TX Infrastructure	11,600	11,600	14,600	14,600
Joint Base Lewis-McChord	WA Aviation Complex, Ph 1B	48,000	48,000	48,000	48,000
Joint Base Lewis-McChord	WA Infrastructure, Ph 1	64,000	64,000	64,000	64,000
Bagram Air Base, Afghanistan	AF Construct Drainage System, Ph 3	31,000	31,000	31,000	21,436
** Army		168,800	168,800	171,800	162,236
Army National Guard					
Camp Roberts	CA Utilities Replacement Ph1	32,000	32,000	32,000	32,000
** Army National Guard		32,000	32,000	32,000	32,000
*** Army Total for Utility Facilities		200,800	200,800	203,800	194,236
Navy					
Camp Pendleton, California	CA New Potable Water Conveyance	113,091	113,091	113,091	113,091
Camp Pendleton, California	CA North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
Barking Sands	HI North Loop Electrical Replacement	9,679	9,679	9,679	9,679
Great Lakes	IL Decentralize Steam System	91,042	91,042	91,042	91,042
Indian Head	MD Decentralize Steam System	67,779	67,779	67,779	67,779
Norfolk	VA Decentralize Steam System	26,924	26,924	26,924	26,924
Quantico	VA Waste Water Treatment Plant - UPSHUR	9,969	9,969	9,969	9,969
Bremerton	WA WRA Vehicle Barriers (Bangor)	17,894	17,894	17,894	17,894
Diego Garcia	DG Potable Water Plant Modernization	35,444	35,444	35,444	35,444
** Navy		450,093	450,093	450,093	450,093
*** Navy Total for Utility Facilities		450,093	450,093	450,093	450,093

Facility - 21

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Cannon AFB	NM ADAL Wastewater Treatment Plant	7,598	7,598	7,598	7,598
** Air Force		7,598	7,598	7,598	7,598
*** Air Force Total for Utility Facilities		7,598	7,598	7,598	7,598
Defense Intelligence Agency Bolling AFB	DC Cooling Tower Expansion	2,070	2,070	2,070	2,070
Bolling AFB	DC Electrical Upgrades	1,080	1,080	1,080	1,080
** Defense Intelligence Agency		3,150	3,150	3,150	3,150
National Geospatial Intelligence Agency Arnold	MO Data Ctr West #1 Power & Cooling Upgrade	9,253	9,253	9,253	9,253
** National Geospatial Intelligence Agency		9,253	9,253	9,253	9,253
National Security Agency Menwith Hill Station	UK MHS PSC Construction Generator Plant	68,601	68,601	68,601	68,601
** National Security Agency		68,601	68,601	68,601	68,601
*** Defense-Wide Total for Utility Facilities		81,004	81,004	81,004	81,004
Total Utility Facilities		739,495	739,495	742,495	732,931
Real Estate					
Army					
Fort Benning	GA Rail Loading Facility	13,600	13,600	13,600	13,600
Fort Bragg	NC Access Roads, Ph 2	18,000	18,000	18,000	18,000
Fort Sill	OK Rail Deployment Facility	3,400	3,400	3,400	3,400
Mcalester	OK Railroad Tracks	6,300	6,300	6,300	6,300
Fort Belvoir	VA Road and Infrastructure Improvements	25,000		25,000	25,000
** Army		66,300	41,300	66,300	66,300
Army National Guard					
Camp Atterbury	IN Deployment Processing Facility	8,900	8,900	8,900	8,900
Camp Atterbury	IN Railhead Expansion & Container Facility	21,000	21,000	21,000	21,000
Camp Shelby	MS Deployment Processing Facility	12,600	12,600	12,600	12,600
** Army National Guard		42,500	42,500	42,500	42,500
*** Army Total for Real Estate		108,800	83,800	108,800	108,800
Navy					
Twentynine Palms, California	CA Land Expansion	8,665	8,665	8,665	8,665
** Navy		8,665	8,665	8,665	8,665
*** Navy Total for Real Estate		8,665	8,665	8,665	8,665
Defense Logistics Agency Columbus	OH Security Enhancements	10,000	10,000	10,000	10,000
** Defense Logistics Agency		10,000	10,000	10,000	10,000

Facility - 22

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Washington Headquarters Services Pentagon	VA Pentagon Memorial Pedestrian Plaza	2,285	2,285	2,285	2,285
** Washington Headquarters Services		2,285	2,285	2,285	2,285
*** Defense-Wide Total for Real Estate		12,285	12,285	12,285	12,285
Total Real Estate		129,750	104,750	129,750	129,750
Supporting Activities					
Army					
Fort Benning	GA Land Acquisition	5,100	5,100	5,100	5,100
Fort Benning	GA Land Acquisition	25,000	25,000	25,000	25,000
Fort Polk, Louisiana	LA Land Acquisition	27,000	27,000	27,000	27,000
** Army		57,100	57,100	57,100	57,100
*** Army Total for Supporting Activities		57,100	57,100	57,100	57,100
Navy					
Camp Pendleton, California	CA Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
Mayport	FL Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
Camp Lejeune, North Carolina	NC Base Entry Point and Road	81,008	81,008	81,008	81,008
Quantico	VA Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
** Navy		114,924	114,924	114,924	114,924
*** Navy Total for Supporting Activities		114,924	114,924	114,924	114,924
Defense Logistics Agency					
Eielson AFB	AK Upgrade Rail Line	14,800	14,800	14,800	14,800
** Defense Logistics Agency		14,800	14,800	14,800	14,800
Defense Security Service					
Quantico	VA Defense Access Road Improvements-Telegraph Rd	4,000	4,000	4,000	4,000
** Defense Security Service		4,000	4,000	4,000	4,000
*** Defense-Wide Total for Supporting Activities		18,800	18,800	18,800	18,800
Total Supporting Activities		190,824	190,824	190,824	190,824
Water Pollution Abatement					
Army					
Fort Bliss	TX Water Well, Potable	2,400	2,400	2,400	2,400
** Army		2,400	2,400	2,400	2,400
*** Army Total for Water Pollution Abatement		2,400	2,400	2,400	2,400
Total Water Pollution Abatement		2,400	2,400	2,400	2,400

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Energy Conservation					
Department of the Army					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	51,527	51,527	51,527	51,527
** Department of the Army		51,527	51,527	51,527	51,527
Department of the Navy					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	33,183	33,183	33,183	33,183
** Department of the Navy		33,183	33,183	33,183	33,183
Department of the Air Force					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	42,041	42,041	42,041	42,041
** Department of the Air Force		42,041	42,041	42,041	42,041
Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	1,200	1,200	1,200	1,200
** Defense Intelligence Agency		1,200	1,200	1,200	1,200
Defense Logistics Agency					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	4,330	4,330	4,330	4,330
** Defense Logistics Agency		4,330	4,330	4,330	4,330
Washington Headquarters Services					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	2,719	2,719	2,719	2,719
** Washington Headquarters Services		2,719	2,719	2,719	2,719
*** Defense-Wide Total for Energy Conservation		135,000	135,000	135,000	135,000
Total Energy Conservation		135,000	135,000	135,000	135,000
Unspecified Minor Construction					
Army					
Unspecified Worldwide Locations	ZU Minor Construction		20,000	20,000	20,000
** Army			20,000	20,000	20,000
Army National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		11,700	11,700	11,700
** Army National Guard			11,700	11,700	11,700
Army Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		2,925	2,925	2,925
** Army Reserve			2,925	2,925	2,925
*** Army Total for Unspecified Minor Construction			34,625	34,625	34,625
Navy					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		21,495	21,495	21,495
** Navy			21,495	21,495	21,495
*** Navy Total for Unspecified Minor Construction			21,495	21,495	21,495

Facility - 24

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Unspecified Worldwide Locations	ZU Unspecified Minor Construction		20,000	20,000	20,000
** Air Force			20,000	20,000	20,000
Air National Guard Various Worldwide Locations	ZU Minor Construction		9,000	9,000	9,000
** Air National Guard			9,000	9,000	9,000
Air Force Reserve Unspecified Worldwide Locations	ZU Unspecified Minor Construction		5,434	5,434	5,434
** Air Force Reserve			5,434	5,434	5,434
*** Air Force Total for Unspecified Minor Construction			34,434	34,434	34,434
Defense-Wide Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency Various Worldwide Locations	ZU Unspecified Minor Construction		6,571	6,571	6,571
** Defense Logistics Agency			6,571	6,571	6,571
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Unspecified Minor Construction		8,876	8,876	8,876
** U.S., Special Operations Command			8,876	8,876	8,876
The Joint Staff Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		8,417	8,417	8,417
** The Joint Staff			8,417	8,417	8,417
Tri-Care Management Activity Unspecified Worldwide Locations	ZU Minor Construction		6,100	6,100	6,100
** Tri-Care Management Activity			6,100	6,100	6,100
*** Defense-Wide Total for Unspecified Minor Construction			32,964	32,964	32,964
Total Unspecified Minor Construction			123,518	123,518	123,518
Planning & Design					
Army Unspecified Worldwide Locations	ZU Host Nation Support		25,500	25,500	25,500
Unspecified Worldwide Locations	ZU Planning & Design		184,741	229,741	229,741
** Army			210,241	255,241	255,241
*** Army Total for Planning & Design			210,241	255,241	255,241
Department of the Army Unspecified Worldwide Locations	ZU Planning and Design		2,596	2,596	2,596
** Department of the Army			2,596	2,596	2,596
*** Defense-Wide Total for Planning & Design			2,596	2,596	2,596

Facility - 25

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Army National Guard Unspecified Worldwide Locations	ZU Planning and Design		20,671	20,671	20,671
** Army National Guard			20,671	20,671	20,671
Army Reserve Unspecified Worldwide Locations	ZU Planning and Design		28,924	28,924	28,924
** Army Reserve			28,924	28,924	28,924
*** Army Total for Planning & Design			49,595	49,595	49,595
Navy Unspecified Worldwide Locations	ZU MCON Design Funds		69,362	84,362	84,362
** Navy			69,362	84,362	84,362
*** Navy Total for Planning & Design			69,362	84,362	84,362
Department of the Navy Unspecified Worldwide Locations	ZU Planning and Design		4,346	4,346	4,346
** Department of the Navy			4,346	4,346	4,346
*** Defense-Wide Total for Planning & Design			4,346	4,346	4,346
Navy Reserve Unspecified Worldwide Locations	ZU MCNR Planning & Design		1,475	1,475	1,475
Unspecified Worldwide Locations	ZU USMCR Planning and Design		1,116	1,116	1,116
** Navy Reserve			2,591	2,591	2,591
*** Navy Total for Planning & Design			2,591	2,591	2,591
Air Force Unspecified Worldwide Locations	ZU Planning & Design		52,913	81,913	81,913
** Air Force			52,913	81,913	81,913
*** Air Force Total for Planning & Design			52,913	81,913	81,913
Department of the Air Force Unspecified Worldwide Locations	ZU Planning and Design		791	791	791
** Department of the Air Force			791	791	791
*** Defense-Wide Total for Planning & Design			791	791	791
Air National Guard Various Worldwide Locations	ZU Planning and Design		12,225	12,225	12,225
** Air National Guard			12,225	12,225	12,225
Air Force Reserve Unspecified Worldwide Locations	ZU Planning & Design		2,200	2,200	2,200
** Air Force Reserve			2,200	2,200	2,200
*** Air Force Total for Planning & Design			14,425	14,425	14,425

Facility - 26

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense-Wide					
Unspecified Worldwide Locations	ZU Planning and Design		39,663	39,663	39,663
Unspecified Worldwide Locations	ZU Planning and Design General Reduction		-55,000		
** Defense-Wide			-15,337	39,663	39,663
Defense Finance and Accounting Service					
Unspecified Worldwide Locations	ZU Planning and Design		1,993	1,993	1,993
** Defense Finance and Accounting Service			1,993	1,993	1,993
Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU Planning and Design		3,043	3,043	3,043
** Defense Intelligence Agency			3,043	3,043	3,043
Defense Information Systems Agency					
Unspecified Worldwide Locations	ZU Planning and Design		6,000	6,000	6,000
** Defense Information Systems Agency			6,000	6,000	6,000
Defense Logistics Agency					
Unspecified Worldwide Locations	ZU Planning and Design		3,611	3,611	3,611
** Defense Logistics Agency			3,611	3,611	3,611
Department of Defense Education Agency					
Unspecified Worldwide Locations	ZU Planning and Design		66,974	66,974	66,974
** Department of Defense Education Agency			66,974	66,974	66,974
Missile Defense Agency					
Unspecified Worldwide Locations	ZU Planning and Design		8,368	8,368	8,368
** Missile Defense Agency			8,368	8,368	8,368
National Security Agency					
Unspecified Worldwide Locations	ZU Planning and Design		52,974	28,974	28,974
** National Security Agency			52,974	28,974	28,974
U.S., Special Operations Command					
Unspecified Worldwide Locations	ZU Planning and Design		31,468	31,468	31,468
** U.S., Special Operations Command			31,468	31,468	31,468
Tri-Care Management Activity					
Various Worldwide Locations	ZU Planning and Design		227,498	227,498	227,498
** Tri-Care Management Activity			227,498	227,498	227,498
Washington Headquarters Services					
Unspecified Worldwide Locations	ZU Planning and Design		5,277	5,277	5,277
** Washington Headquarters Services			5,277	5,277	5,277
*** Defense-Wide Total for Planning & Design			391,869	422,869	422,869
Total Planning & Design			798,729	918,729	918,729

Facility - 27

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account					
Army					
Unspecified Worldwide Locations	ZU H&Sa-53: Misc Dod/Def Aqs/Foa Leased Locs	200	200	200	200
Unspecified Worldwide Locations	ZU H&Sa-69: Misc Army Leased Locations	111	111	111	111
Unspecified Worldwide Locations	ZU H&Sa-92: Army Hqs & Other Foa	4	4	4	4
Unspecified Worldwide Locations	ZU Ind-106: Kansas Army Ammunition Plant, Ks	50,990	50,990	50,990	50,990
Unspecified Worldwide Locations	ZU Ind-112: River Bank Army Ammo Plant, Ca	25,430	25,430	25,430	25,430
Unspecified Worldwide Locations	ZU Ind-119: Newport Chemical Depot, In	1,032	1,032	1,032	1,032
Unspecified Worldwide Locations	ZU Ind-120: Umatilla Chemical Depot, Or	34,228	34,228	34,228	34,228
Unspecified Worldwide Locations	ZU Ind-122: Lone Star Army Ammo Plant, Tx	5,170	5,170	5,170	5,170
Unspecified Worldwide Locations	ZU Med-2: Walter Reed Nmmc, Bethesda, Md	18,063	18,063	18,063	18,063
Unspecified Worldwide Locations	ZU Program Management Various Locations	73,374	73,374	73,374	73,374
Unspecified Worldwide Locations	ZU USA-113: Fort Monroe, VA	13,574	13,574	13,574	13,574
Unspecified Worldwide Locations	ZU USA-114: RC Transformation In HI	193	193	193	193
Unspecified Worldwide Locations	ZU USA-121: Fort Gillem, GA	13,716	13,716	13,716	13,716
Unspecified Worldwide Locations	ZU USA-131: USAR Command and Control -SE	250	250	250	250
Unspecified Worldwide Locations	ZU USA-143: RC Transformation In GA	31	31	31	31
Unspecified Worldwide Locations	ZU USA-158: Rc Transformation In RI	75	75	75	75
Unspecified Worldwide Locations	ZU USA-164: RC Transformation In DE	36	36	36	36
Unspecified Worldwide Locations	ZU USA-166: USAR Command and Control - NW	1,000	1,000	1,000	1,000
Unspecified Worldwide Locations	ZU USA-167: USAR Command and Control - NE	473	473	473	473
Unspecified Worldwide Locations	ZU USA-168: USAR Command and Control - SW	250	250	250	250
Unspecified Worldwide Locations	ZU USA-171: Rc Transformation In Nc	54	54	54	54
Unspecified Worldwide Locations	ZU USA-178: RC Transformation In LA	48	48	48	48
Unspecified Worldwide Locations	ZU USA-184: Rc Transformation In Or	153	153	153	153
Unspecified Worldwide Locations	ZU USA-210: Rc Transformation In Nd	35	35	35	35
Unspecified Worldwide Locations	ZU USA-212: USAR Cmd & Cntrl - New England	24	24	24	24
Unspecified Worldwide Locations	ZU USA-222: Fort Mcpherson, GA	10,694	10,694	10,694	10,694
Unspecified Worldwide Locations	ZU USA-223: Fort Monmouth, NJ	28,681	28,681	28,681	28,681
Unspecified Worldwide Locations	ZU USA-228: RC Transformation In AR	186	186	186	186
Unspecified Worldwide Locations	ZU USA-229 : Rc Transformation In Ok	169	169	169	169
Unspecified Worldwide Locations	ZU USA-233: RC Transformation In AL	445	445	445	445
Unspecified Worldwide Locations	ZU USA-235: RC Transformation In MI	45	45	45	45
Unspecified Worldwide Locations	ZU USA-236: RC Transformation In CT	53	53	53	53
Unspecified Worldwide Locations	ZU USA-240: RC Transformation In CA	146	146	146	146
Unspecified Worldwide Locations	ZU USA-242: RC Transformation In NY	273	273	273	273
Unspecified Worldwide Locations	ZU USA-244: RC Transformation In IA	133	133	133	133
Unspecified Worldwide Locations	ZU USA-245: RC Transformation In IL	68	68	68	68
Unspecified Worldwide Locations	ZU USA-247: RC Transformation In AZ	101	101	101	101
Unspecified Worldwide Locations	ZU USA-248: Rc Transformation In Oh	135	135	135	135
Unspecified Worldwide Locations	ZU USA-251: RC Transformation In Mt	105	105	105	105
Unspecified Worldwide Locations	ZU USA-253: RC Transformation In PA	334	334	334	334
Unspecified Worldwide Locations	ZU USA-36: Red River Army Depot	177	177	177	177
Unspecified Worldwide Locations	ZU USA-63: U.S. Army Garrison (Selfridge)	1,609	1,609	1,609	1,609
Unspecified Worldwide Locations	ZU Usa-200: Rc Transformation In Wi	86	86	86	86
Unspecified Worldwide Locations	ZU Usa-215: Rc Transformation In Nm	54	54	54	54
Unspecified Worldwide Locations	ZU Usa-225: Rc Transformation In Tx	516	516	516	516
Unspecified Worldwide Locations	ZU Usa-231: Rc Transformation In Wv	153	153	153	153
Unspecified Worldwide Locations	ZU Usa-232: Rc Transformation In Wa	172	172	172	172
Unspecified Worldwide Locations	ZU Usa-238: Rc Transformation In Tn	111	111	111	111
Unspecified Worldwide Locations	ZU Usa-239: Rc Transformation In Vt	51	51	51	51
Unspecified Worldwide Locations	ZU Usa-76: Rc Transformation In Nj	41	41	41	41
** Army		283,052	283,052	283,052	283,052
Army					
Base Realignment & Closure, Army	ZU Base Realignment & Closure	70,716	105,792	105,792	105,792
** Army		70,716	105,792	105,792	105,792
*** Army Total for Base Realignment & Closure Account		353,768	388,844	388,844	388,844

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
Unspecified Worldwide Locations	ZU DON-100: Planing, Design and Management	6,190	6,190	6,190	6,190
Unspecified Worldwide Locations	ZU DON-101: Various Locations	101,663	101,663	101,663	101,663
Unspecified Worldwide Locations	ZU DON-126: NSCS, Athens, GA	325	325	325	325
Unspecified Worldwide Locations	ZU DON-138: NAS Brunswick, ME	421	421	421	421
Unspecified Worldwide Locations	ZU DON-157: MCSA Kansas City, MO	1,442	1,442	1,442	1,442
Unspecified Worldwide Locations	ZU DON-158: NSA New Orleans, LA	2,056	2,056	2,056	2,056
Unspecified Worldwide Locations	ZU DON-172: NWS Seal Beach, Concord, CA	9,663	9,663	9,663	9,663
Unspecified Worldwide Locations	ZU DON-2: NS Pascagoula, MS	515	515	515	515
Unspecified Worldwide Locations	ZU DON-84: JRB Willow Grove & Cambria Reg AP	196	196	196	196
** Navy		122,471	122,471	122,471	122,471
Navy					
Base Realignment & Closure, Navy	ZU Base Realignment & Closure	223,830	223,830	223,830	223,830
** Navy		223,830	223,830	223,830	223,830
*** Navy Total for Base Realignment & Closure Account		346,301	346,301	346,301	346,301
Air Force					
Unspecified Worldwide Locations	ZU Comm Add 3: Galena Fpl, AK	38,937	38,937	38,937	38,937
Unspecified Worldwide Locations	ZU Med-57: Brooks City Base, TX	205	205	205	205
Unspecified Worldwide Locations	ZU Program Management Various Locations	828	828	828	828
** Air Force		39,970	39,970	39,970	39,970
Air Force					
Base Realignment & Closure, Air Force	ZU Base Realignment & Closure	123,476	127,170	127,170	127,170
** Air Force		123,476	127,170	127,170	127,170
*** Air Force Total for Base Realignment & Closure Account		163,446	167,140	167,140	167,140
Defense Contract Management Agency					
Unspecified Worldwide Locations	ZU H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs	13	13	13	13
** Defense Contract Management Agency		13	13	13	13
Defense Finance and Accounting Service					
Unspecified Worldwide Locations	ZU H&Sa-18: Def Finance And Accounting Svs	706	706	706	706
** Defense Finance and Accounting Service		706	706	706	706
Defense Information Systems Agency					
Unspecified Worldwide Locations	ZU H&Sa-45: Cons Disa/Est Jnt C4isr D&A	352	352	352	352
** Defense Information Systems Agency		352	352	352	352
Defense Logistics Agency					
Base Realignment & Closure Acct Part IV	ZU Brac - Closure Iv				1,860
Unspecified Worldwide Locations	ZU S&S-43: Commodity Management Privatization				51,000
** Defense Logistics Agency					52,860
Defense Media Activity					
Unspecified Worldwide Locations	ZU H&Sa-71: New Defense Media Agency				413
** Defense Media Activity					413

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Missile Defense Agency Unspecified Worldwide Locations	ZU H&Sa-47: Missile And Space Def Agencies				135
** Missile Defense Agency					135
National Geospatial Intelligence Agency Unspecified Worldwide Locations	ZU Int-4: NGA Activities	1,791	1,791	1,791	1,753
** National Geospatial Intelligence Agency		1,791	1,791	1,791	1,753
Washington Headquarters Services Unspecified Worldwide Locations	ZU H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs	160,270	160,270	160,270	160,270
** Washington Headquarters Services		160,270	160,270	160,270	160,270
*** Defense-Wide Total for Base Realignment & Closure Account		163,132	163,132	163,132	216,502
Total Base Realignment & Closure Account		1,026,647	1,065,417	1,065,417	1,118,787
Nato Security Investment Program Defense-Wide Nato Security Investment Program	ZU Nato Security Investment Program	193,322	193,322	193,322	193,322
** Defense-Wide		193,322	193,322	193,322	193,322
*** Defense-Wide Total for Nato Security Investment Program		193,322	193,322	193,322	193,322
Total Nato Security Investment Program		193,322	193,322	193,322	193,322
Other Army Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation Account			79,863	79,863
** Army				79,863	79,863
*** Army Total for Other				79,863	79,863
Department of the Army Brussels	BE NATO Headquarters Facility			24,118	24,118
** Department of the Army				24,118	24,118
*** Defense-Wide Total for Other				24,118	24,118
Navy Various Worldwide Locations	ZU Foreign Currency Fluctuation, CMA			6,040	6,040
** Navy				6,040	6,040
*** Navy Total for Other				6,040	6,040
Department of the Navy Unspecified Worldwide Locations	ZU Foreign Currency			100	100
** Department of the Navy				100	100
*** Defense-Wide Total for Other				100	100

Facility - 30

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy Reserve Unspecified Worldwide Locations	ZU MCNR Unspecified Minor Construction		2,000	2,000	2,000
** Navy Reserve			2,000	2,000	2,000
*** Navy Total for Other			2,000	2,000	2,000
Air Force Unspecified Worldwide Locations	ZU Foreign Currency Fluctuation			18,097	18,097
** Air Force				18,097	18,097
*** Air Force Total for Other				18,097	18,097
Defense-Wide Unspecified Worldwide Locations	ZU Contingency Construction		10,000	10,000	10,000
Unspecified Worldwide Locations	ZU Foreign Currency			2,785	2,785
** Defense-Wide			10,000	12,785	12,785
Defense Logistics Agency Unspecified Worldwide Locations	ZU Foreign Currency			1,800	1,800
** Defense Logistics Agency				1,800	1,800
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Foreign Currency			22,037	22,037
** Department of Defense Education Agency				22,037	22,037
Missile Defense Agency Unspecified Worldwide Locations	ZU Foreign Currency			3	3
** Missile Defense Agency				3	3
Tri-Care Management Activity Unspecified Worldwide Locations	ZU Foreign Currency			1,400	1,400
** Tri-Care Management Activity				1,400	1,400
*** Defense-Wide Total for Other			10,000	38,025	38,025
Total Other			12,000	168,243	168,243

Facility - 31

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
Grafenwoehr	GY Family Housing New Construction (26 units)	13,000	13,000	13,000	13,000
Illesheim	GY Family Housing Replacement Construc(80 units)	41,000	41,000	41,000	41,000
Vilseck	GY Family Housing New Construction (22 units)	12,000	12,000	12,000	12,000
Unspecified Worldwide Locations	ZU Construction Improvements (276 units)		103,541	103,541	103,541
	ZU Family Housing P&D		7,897	7,897	7,897
	ZU Utilities Account		84,746	84,746	84,746
	ZU Furnishings Account		21,052	21,052	21,052
	ZU Management Account		46,174	46,174	46,174
	ZU Miscellaneous Account		629	629	629
	ZU Operations		4,361	4,361	4,361
	ZU Services Account		12,947	12,947	12,947
	ZU Leasing		195,707	195,707	195,707
	ZU Maintenance of Real Property		100,859	100,859	100,859
	ZU Privatization Support Costs		22,806	22,806	22,806
			-----	-----	-----
Total Army		66,000	666,719	666,719	666,719
FAMILY HOUSING, Navy					
	ZU Improvements		112,123	112,123	112,123
	ZU Design	3,199	3,199	3,199	3,199
	ZU Utilities Account	70,226	70,226	70,226	70,226
	ZU Furnishings Account	15,239	15,239	15,239	15,239
	ZU Management Account	52,885	52,885	52,885	52,885
	ZU Miscellaneous Account	181	181	181	181
	ZU Services Account	13,525	13,525	13,525	13,525
	ZU Leasing	75,997	75,997	75,997	75,997
	ZU Judgement Fund Reimbursements	3	3	3	3
	ZU Maintenance of Real Property	120,884	120,884	120,884	120,884
	ZU Privatization Support Costs	25,915	25,915	25,915	25,915
			-----	-----	-----
Total Navy		378,054	490,177	490,177	490,177
FAMILY HOUSING, Air Force					
	ZU Classified Improvements		50	50	50
	ZU Improvements		264,919	264,919	264,919
	ZU Planning and Design		4,208	4,208	4,208
	ZU Utilities Account		87,231	87,231	87,231
	ZU Foreign Currency Fluctuation CMA		13,798	13,798	13,798
	ZU Furnishings Account		29,971	29,971	29,971
	ZU Management Account		39,961	39,961	39,961
	ZU Miscellaneous Account		1,887	1,887	1,887
	ZU Services Account		16,175	16,175	16,175
	ZU Leasing		57,896	57,896	57,896
	ZU Maintenance (RPMA RPMC)		149,886	149,886	149,886
	ZU Maintenance Account		147	147	147
	ZU Housing Privatization		43,569	43,569	43,569
			-----	-----	-----
Total Air Force			709,698	709,698	709,698
FAMILY HOUSING, Homeowners Assistance					
	ZU Homeowners Assistance Program		1,284	1,284	1,284
			-----	-----	-----
Total Homeowners Assistance			1,284	1,284	1,284
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund	20,274	20,274	20,274	20,274
	ZU Family Housing Improvement Fund				7,101
	ZU Family Housing Improvement Fund		1,593	1,593	1,593
	ZU Family Housing Improvement Fund	70,127	70,127	70,127	70,127
			-----	-----	-----
Total Family Housing Improvement Fund		90,401	91,994	91,994	99,095

Facility - 32

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings Account		2,699	2,699	2,699
	ZU Leasing		36,552	36,552	36,552
Total Defense Intelligence Agency			39,251	39,251	39,251
FAMILY HOUSING, Defense Logistics Agency	ZU Utilities Account		167	167	167
	ZU Furnishings Account		7	7	7
	ZU Management Account		511	511	511
	ZU Services Account		24	24	24
	ZU Maintenance of Real Property		432	432	432
Total Defense Logistics Agency			1,141	1,141	1,141
FAMILY HOUSING, National Security Agency	ZU Utilities Account		10	10	10
	ZU Furnishings Account		65	65	65
	ZU Leasing		9,864	9,864	9,864
	ZU Maintenance of Real Property		142	142	142
Total National Security Agency			10,081	10,081	10,081
Total Defense-Wide		90,401	143,751	143,751	150,852

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	1,819,335	2,312,015	2,420,715	2,420,715		2,420,715
Training Facilities	1,118,483	1,118,483	1,120,536	1,120,536	4,000	1,124,536
Maintenance & Production Facilities	711,021	804,021	819,053	819,053	9,750	828,803
R&D Facilities	121,292	139,464	140,292	140,292		140,292
Supply Facilities	82,759	82,759	82,759	82,759		82,759
Hospital And Medical Facilities	449,923	735,723	865,023	865,023	4,000	869,023
Adminstrative Facilities	80,488	208,488	241,488	241,488		241,488
Troop Housing Facilities	1,056,746	950,746	1,074,371	1,074,371		1,074,371
Community Facilities	598,932	598,932	682,932	682,932		682,932
Utility Facilities	318,170	318,170	348,170	348,170	4,000	352,170
Real Estate	62,695	62,695	62,695	62,695		62,695
Supporting Activities	76,739	76,739	76,739	76,739		76,739
Energy Conservation	150,000	150,000	150,000	150,000		150,000
Unspecified Minor Construction		132,372	132,372	132,372		132,372
Planning & Design		568,559	587,559	587,559	2,485	590,044
Base Realignment & Closure Account	476,093	476,093	476,093	476,093		476,093
Nato Security Investment Program	254,163	254,163	254,163	254,163		254,163
Family Housing Operations		1,458,348	1,458,348	1,458,348		1,458,348
Family Housing Construction		177,226	177,226	177,226		177,226
Family Housing P&D		13,421	13,421	13,421		13,421
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Other	26,969	26,969	36,969	1,943,768		1,943,768
*** Total ***	7,403,808	10,667,172	11,222,710	13,129,509	24,235	13,153,744

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 34

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	396,200	396,200	396,200	396,200		396,200
Training Facilities	753,870	753,870	753,870	753,870	4,000	757,870
Maintenance & Production Facilities	454,900	605,900	605,900	605,900	9,750	615,650
R&D Facilities	57,200	57,200	57,200	57,200		57,200
Supply Facilities	12,200	12,200	12,200	12,200		12,200
Hospital And Medical Facilities					4,000	4,000
Troop Housing Facilities	736,900	630,900	736,900	736,900		736,900
Community Facilities			84,000	84,000		84,000
Utility Facilities	119,200	119,200	149,200	149,200	4,000	153,200
Supporting Activities	5,800	5,800	5,800	5,800		5,800
Unspecified Minor Construction		50,952	50,952	50,952		50,952
Planning & Design		122,746	141,746	141,746	2,485	144,231
Base Realignment & Closure Account	186,112	186,112	186,112	186,112		186,112
Family Housing Operations		530,051	530,051	530,051		530,051
Family Housing P&D		4,641	4,641	4,641		4,641
Other				1,092,771		1,092,771
*** Total ***	2,722,382	3,475,772	3,714,772	4,807,543	24,235	4,831,778

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 35

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	277,511	557,656	583,456	583,456		583,456
Training Facilities	215,594	215,594	217,647	217,647		217,647
Maintenance & Production Facilities	105,962	105,962	105,962	105,962		105,962
R&D Facilities	64,092	63,264	64,092	64,092		64,092
Supply Facilities	24,779	24,779	24,779	24,779		24,779
Administrative Facilities	61,360	61,360	61,360	61,360		61,360
Troop Housing Facilities	277,346	277,346	277,346	277,346		277,346
Community Facilities	51,994	51,994	51,994	51,994		51,994
Utility Facilities	120,770	120,770	120,770	120,770		120,770
Real Estate	51,900	51,900	51,900	51,900		51,900
Supporting Activities	70,939	70,939	70,939	70,939		70,939
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning & Design		104,737	104,737	104,737		104,737
Base Realignment & Closure Account	165,161	165,161	165,161	165,161		165,161
Family Housing Operations		378,230	378,230	378,230		378,230
Family Housing Construction		97,655	97,655	97,655		97,655
Family Housing P&D		4,527	4,527	4,527		4,527
Other				331,817		331,817
*** Total ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 36

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	13,750	13,750	13,750	13,750		13,750
Training Facilities	47,164	47,164	47,164	47,164		47,164
Maintenance & Production Facilities	146,600	88,600	103,632	103,632		103,632
Supply Facilities	2,280	2,280	2,280	2,280		2,280
Administrative Facilities		128,000	161,000	161,000		161,000
Troop Housing Facilities	42,500	42,500	60,125	60,125		60,125
Utility Facilities	2,000	2,000	2,000	2,000		2,000
Unspecified Minor Construction		26,100	26,100	26,100		26,100
Planning & Design		25,514	25,514	25,514		25,514
Base Realignment & Closure Account	124,820	124,820	124,820	124,820		124,820
Family Housing Operations		497,829	497,829	497,829		497,829
Family Housing Construction		79,571	79,571	79,571		79,571
Family Housing P&D		4,253	4,253	4,253		4,253
Other				821,909		821,909
*** Total ***	379,114	1,082,381	1,148,038	1,969,947		1,969,947

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 37

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	1,131,874	1,344,409	1,427,309	1,427,309		1,427,309
Training Facilities	101,855	101,855	101,855	101,855		101,855
Maintenance & Production Facilities	3,559	3,559	3,559	3,559		3,559
R&D Facilities		19,000	19,000	19,000		19,000
Supply Facilities	43,500	43,500	43,500	43,500		43,500
Hospital And Medical Facilities	449,923	735,723	865,023	865,023		865,023
Adminstrative Facilities	19,128	19,128	19,128	19,128		19,128
Community Facilities	546,938	546,938	546,938	546,938		546,938
Utility Facilities	76,200	76,200	76,200	76,200		76,200
Real Estate	10,795	10,795	10,795	10,795		10,795
Energy Conservation	150,000	150,000	150,000	150,000		150,000
Unspecified Minor Construction		38,785	38,785	38,785		38,785
Planning & Design		315,562	315,562	315,562		315,562
Nato Security Investment Program	254,163	254,163	254,163	254,163		254,163
Family Housing Operations		52,238	52,238	52,238		52,238
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Other	26,969	26,969	36,969	-302,729		-302,729
*** Total ***	2,814,904	3,740,610	3,962,810	3,623,112		3,623,112

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 38

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	669,705	949,850	975,650	975,650		975,650
Training Facilities	444,951	444,951	447,004	447,004		447,004
Maintenance & Production Facilities	468,062	561,062	576,094	576,094		576,094
R&D Facilities	121,292	120,464	121,292	121,292		121,292
Supply Facilities	27,059	27,059	27,059	27,059		27,059
Administrative Facilities	61,360	189,360	222,360	222,360		222,360
Troop Housing Facilities	960,659	854,659	978,284	978,284		978,284
Community Facilities	51,994	51,994	135,994	135,994		135,994
Utility Facilities	241,970	241,970	271,970	271,970		271,970
Real Estate	51,900	51,900	51,900	51,900		51,900
Supporting Activities	76,739	76,739	76,739	76,739		76,739
Unspecified Minor Construction		59,735	59,735	59,735		59,735
Planning & Design		201,427	220,427	220,427		220,427
Base Realignment & Closure Account	126,697	126,697	126,697	126,697		126,697
Family Housing Operations		1,406,110	1,406,110	1,406,110		1,406,110
Family Housing Construction		177,226	177,226	177,226		177,226
Family Housing P&D		13,421	13,421	13,421		13,421
Other				2,053,785		2,053,785
*** Total ***	3,302,388	5,554,624	5,887,962	7,941,747		7,941,747

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 39

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	17,756	17,756	17,756	17,756		17,756
Training Facilities	571,677	571,677	571,677	571,677	4,000	575,677
Maintenance & Production Facilities	239,400	239,400	239,400	239,400	9,750	249,150
Supply Facilities	12,200	12,200	12,200	12,200		12,200
Hospital And Medical Facilities					4,000	4,000
Troop Housing Facilities	96,087	96,087	96,087	96,087		96,087
Utility Facilities					4,000	4,000
Unspecified Minor Construction		33,852	33,852	33,852		33,852
Planning & Design		51,570	51,570	51,570	2,485	54,055
Other				215,293		215,293
*** Total ***	937,120	1,022,542	1,022,542	1,237,835	24,235	1,262,070

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 40

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

**Military Construction
By Type Of Facility
(\$ Thousands)**

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Operational Facilities	1,819,335	2,312,015	2,420,715	2,420,715		2,420,715
Training Facilities	1,118,483	1,118,483	1,120,536	1,120,536	4,000	1,124,536
Maintenance & Production Facilities	711,021	804,021	819,053	819,053	9,750	828,803
R&D Facilities	121,292	139,464	140,292	140,292		140,292
Supply Facilities	82,759	82,759	82,759	82,759		82,759
Hospital And Medical Facilities	449,923	735,723	865,023	865,023	4,000	869,023
Adminstrative Facilities	80,488	208,488	241,488	241,488		241,488
Troop Housing Facilities	1,056,746	950,746	1,074,371	1,074,371		1,074,371
Community Facilities	598,932	598,932	682,932	682,932		682,932
Utility Facilities	318,170	318,170	348,170	348,170	4,000	352,170
Real Estate	62,695	62,695	62,695	62,695		62,695
Supporting Activities	76,739	76,739	76,739	76,739		76,739
Energy Conservation	150,000	150,000	150,000	150,000		150,000
Unspecified Minor Construction		132,372	132,372	132,372		132,372
Planning & Design		568,559	587,559	587,559	2,485	590,044
Base Realignment & Closure Account	476,093	476,093	476,093	476,093		476,093
Nato Security Investment Program	254,163	254,163	254,163	254,163		254,163
Other	26,969	26,969	36,969	1,901,304		1,901,304
*** Total ***	7,403,808	9,016,391	9,571,929	11,436,264	24,235	11,460,499

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 41

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Base Realignment & Closure Account	476,093	476,093	476,093	476,093		476,093
*** Total ***	476,093	476,093	476,093	476,093		476,093

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Family Housing Operations		1,458,348	1,458,348	1,458,348		1,458,348
Family Housing Construction		177,226	177,226	177,226		177,226
Family Housing P&D		13,421	13,421	13,421		13,421
Family Housing Improvement Fund		1,786	1,786	1,786		1,786
Other				42,464		42,464
*** Total ***		1,650,781	1,650,781	1,693,245		1,693,245

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 43

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base	Emergency	TOA Total
					Request with CR Adj *	Disaster Relief Act of 2013	
Operational Facilities							
Army							
Fort Mcnair	DC Vehicle Storage Building, Installation	7,200	7,200	7,200	7,200		7,200
Fort Stewart, Georgia	GA Unmanned Aerial Vehicle Complex	24,000	24,000	24,000	24,000		24,000
Fort Campbell, Kentucky	KY Unmanned Aerial Vehicle Complex	23,000	23,000	23,000	23,000		23,000
Fort Leonard Wood	MO Battalion Complex Facilities	26,000	26,000	26,000	26,000		26,000
Fort Bragg	NC Unmanned Aerial Vehicle Complex	26,000	26,000	26,000	26,000		26,000
Fort Belvoir	VA Secure Admin/Operations Facility	94,000	94,000	94,000	94,000		94,000
Joint Base Lewis-McChord	WA Battalion Complex	73,000	73,000	73,000	73,000		73,000
Okinawa	JA Satellite Communications Facility	78,000	78,000	78,000	78,000		78,000
Camp Humphreys	KR Battalion Headquarters Complex	45,000	45,000	45,000	45,000		45,000
** Army		396,200	396,200	396,200	396,200		396,200
*** Army Total for Operational Facilities		396,200	396,200	396,200	396,200		396,200
Navy							
Yuma	AZ Combat Aircraft Loading Apron	15,985	15,985	15,985	15,985		15,985
Camp Pendleton, California	CA Communication Information Systems Ops Complex	78,897	78,897	78,897	78,897		78,897
San Diego	CA Entry Control Point (Gate Five)	11,752	11,752	11,752	11,752		11,752
Beaufort	SC Airfield Security Upgrades	13,675	13,675	13,675	13,675		13,675
Beaufort	SC Simulated LHD Flight Deck	12,887	12,887	12,887	12,887		12,887
Kitsap	WA Explosives Handling Wharf #2 (INC)		254,241	280,041	280,041		280,041
Souda Bay	GR Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493		20,493
Iwakuni	JA Vertical Take-Off and Landing Pad North	7,416	7,416	7,416	7,416		7,416
Guam	ML North Ramp Parking - Andersen AFB (INC)		25,904	25,904	25,904		25,904
Romania, Various	RO AEGIS Ashore Missile Defense Complex	45,205	45,205	45,205	45,205		45,205
Rota	SP General Purpose Warehouse	3,378	3,378	3,378	3,378		3,378
Rota	SP High Explosive Magazine	13,837	13,837	13,837	13,837		13,837
Camp Lemonier, Djibouti	DJ Horn of Africa Joint Operations Center	42,730	42,730	42,730	42,730		42,730
** Navy		266,255	546,400	572,200	572,200		572,200
Navy Reserve							
Fort Worth	TX Commercial Vehicle Inspection Site	11,256	11,256	11,256	11,256		11,256
** Navy Reserve		11,256	11,256	11,256	11,256		11,256
*** Navy Total for Operational Facilities		277,511	557,656	583,456	583,456		583,456
Air Force							
Fort Stewart, Georgia	GA Air Support Operations Center (ASOC)	7,250	7,250	7,250	7,250		7,250
** Air Force		7,250	7,250	7,250	7,250		7,250
Air National Guard							
Joint Base Pearl Harbor-Hickam	HI TPI - F-22 Combat Apron Addition	6,500	6,500	6,500	6,500		6,500
** Air National Guard		6,500	6,500	6,500	6,500		6,500
*** Air Force Total for Operational Facilities		13,750	13,750	13,750	13,750		13,750
Defense Information Systems Agency							
Scott AFB	IL DISA Facility Upgrades	84,111	84,111	84,111	84,111		84,111
** Defense Information Systems Agency		84,111	84,111	84,111	84,111		84,111

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 44

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Defense Logistics Agency							
Yuma	AZ Truck Unload Facility	1,300	1,300	1,300	1,300		1,300
Def Fuel Support Point - San Diego	CA Replace Fuel Pier	91,563	91,563	91,563	91,563		91,563
Dover AFB	DE Replace Truck Off-Load Facility	2,000	2,000	2,000	2,000		2,000
Grissom ARB	IN Replace Hydrant Fuel System	26,800	26,800	26,800	26,800		26,800
Barksdale AFB	LA Upgrade Pumphouse	11,700	11,700	11,700	11,700		11,700
Seymour Johnson AFB	NC Replace Pipeline	1,850	1,850	1,850	1,850		1,850
Def Distribution Depot New Cumberland	PA Replace Communications Building	6,800	6,800	6,800	6,800		6,800
Andersen AFB	GU Upgrade Fuel Pipeline	67,500	67,500	67,500	67,500		67,500
Guantanamo Bay	GB Replace Fuel Pier	37,600	37,600	37,600	37,600		37,600
Guantanamo Bay	GB Replace Truck Load Facility	2,600	2,600	2,600	2,600		2,600
** Defense Logistics Agency		249,713	249,713	249,713	249,713		249,713
Missile Defense Agency							
Fort Drum, New York	NY IDT Complex	25,900	25,900	25,900	25,900		25,900
Deveselu, Romania	RO Aegis Ashore Missile Defense System Complex	220,800	120,000	157,900	157,900		157,900
** Missile Defense Agency		246,700	145,900	183,800	183,800		183,800
National Security Agency							
Fort Meade	MD High Performance Computing Center Inc 2		225,521	300,521	300,521		300,521
Fort Meade	MD NSAW Recapitalize Building #1/Site M Inc 1	128,600	25,000	25,000	25,000		25,000
Camp Williams	UT IC CNCI Data Center 1 Inc 4		191,414	191,414	191,414		191,414
** National Security Agency		128,600	441,935	516,935	516,935		516,935
U.S., Special Operations Command							
Coronado	CA SOF Mobile Comm Detachment Support Facility	10,120	10,120	10,120	10,120		10,120
Fort Carson, Colorado	CO SOF Battalion Operations Complex	56,673	56,673	56,673	56,673		56,673
Eglin AFB	FL SOF AVFID Ops and Maintenance Facilities	41,695	41,695	41,695	41,695		41,695
Joint Base Pearl Harbor-Hickam	HI SOF SDVT-1 Waterfront Operations Facility	24,289	24,289	24,289	24,289		24,289
Fort Campbell, Kentucky	KY SOF Ground Support Battalion	26,313	26,313	26,313	26,313		26,313
Cannon AFB	NM SOF AC-130J Combat Parking Apron	22,062	22,062	22,062	22,062		22,062
Camp Lejeune, North Carolina	NC SOF Marine Battalion Company/Team Facilities	53,399	53,399	53,399	53,399		53,399
Fort Bragg	NC SOF Battalion Operations Facility	70,481	70,481	40,481	40,481		40,481
Fort Bragg	NC SOF Civil Affairs Battalion Complex	31,373	31,373	31,373	31,373		31,373
Fort Bragg	NC SOF Sustainment Brigade Complex	24,693	24,693	24,693	24,693		24,693
Joint Expeditionary Base Little Creek -	VA SOF Combat Services Support Facility - East	11,132	11,132	11,132	11,132		11,132
Fort Lewis	WA SOF Battalion Operations Facility	46,553	46,553	46,553	46,553		46,553
Fort Lewis	WA SOF Military Working Dog Kennel	3,967	3,967	3,967	3,967		3,967
** U.S., Special Operations Command		422,750	422,750	392,750	392,750		392,750
*** Defense-Wide Total for Operational Facilities		1,131,874	1,344,409	1,427,309	1,427,309		1,427,309
Total Operational Facilities		1,819,335	2,312,015	2,420,715	2,420,715		2,420,715
Training Facilities							
Army							
Fort Wainwright	AK Modified Record Fire Range	10,400	10,400	10,400	10,400		10,400
Joint Base Elmendorf-Richardson	AK Modified Record Fire Range	7,900	7,900	7,900	7,900		7,900
Fort Carson, Colorado	CO Digital Multipurpose Training Range	18,000	18,000	18,000	18,000		18,000
Fort Gordon	GA Modified Record Fire Range	4,000	4,000	4,000	4,000		4,000
Fort Gordon	GA Multipurpose Machine Gun Range	7,100	7,100	7,100	7,100		7,100
Fort Stewart, Georgia	GA Automated Combat Pistol Qual Crse	3,650	3,650	3,650	3,650		3,650
Fort Stewart, Georgia	GA Digital Multipurpose Training Range	22,000	22,000	22,000	22,000		22,000
Pohakuloa Training Area	HI Automated Infantry Platoon Battle Course	29,000	29,000	29,000	29,000		29,000
Fort Campbell, Kentucky	KY Live Fire Exercise Shootouse	3,800	3,800	3,800	3,800		3,800

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 45

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base	Emergency	TOA Total
					Request with CR Adj *	Disaster Relief Act of 2013	
Fort Knox	KY Automated Infantry Squad Battle Course	6,000	6,000	6,000	6,000		6,000
Fort Bragg	NC Aerial Gunnery Range	42,000	42,000	42,000	42,000		42,000
Fort Sill	OK Modified Record Fire Range	4,900	4,900	4,900	4,900		4,900
Fort Bliss	TX Multipurpose Machine Gun Range	7,200	7,200	7,200	7,200		7,200
Fort Hood, Texas	TX Modified Record Fire Range	4,200	4,200	4,200	4,200		4,200
Fort Hood, Texas	TX Training Aids Center	25,000	25,000	25,000	25,000		25,000
Yakima	WA Convoy Live Fire Range	5,100	5,100	5,100	5,100		5,100
Vicenza	IT Simulations Center	32,000	32,000	32,000	32,000		32,000
** Army		232,250	232,250	232,250	232,250		232,250
Army National Guard							
Fort Mc Clellan	AL Live Fire Shoot House	5,400	5,400	5,400	5,400		5,400
Bethany Beach	DE Regional Training Institute Phl	5,500	5,500	5,500	5,500		5,500
Camp Blanding	FL Combined Arms Collective Training Fac	9,000	9,000	9,000	9,000		9,000
Miramar	FL Readiness Center	20,000	20,000	20,000	20,000		20,000
South Bend	IN Armed Forces Reserve Center Add/Alt	21,000	21,000	21,000	21,000		21,000
Camp Dodge	IA Urban Assault Course	3,000	3,000	3,000	3,000		3,000
Arden Hills	MN Readiness Center	17,000	17,000	17,000	17,000		17,000
Camp Ripley	MN Scout Reconnaissance Range	17,000	17,000	17,000	17,000		17,000
Fort Leonard Wood	MO Regional Training Institute	18,000	18,000	18,000	18,000		18,000
Kansas City	MO Readiness Center Add/Alt	1,900	1,900	1,900	1,900		1,900
Monett	MO Readiness Center Add/Alt	820	820	820	820		820
Perryville	MO Readiness Center Add/Alt	700	700	700	700		700
Miles City	MT Readiness Center	11,000	11,000	11,000	11,000		11,000
Sea Girt	NJ General Instruction Building					4,000	4,000
Sea Girt	NJ Regional Training Institute	34,000	34,000	34,000	34,000		34,000
Delaware	OH Readiness Center	12,000	12,000	12,000	12,000		12,000
Camp Gruber	OK Operations Readiness Training Complex	25,000	25,000	25,000	25,000		25,000
Fort Lewis	WA Readiness Center	35,000	35,000	35,000	35,000		35,000
Logan	WV Readiness Center	14,200	14,200	14,200	14,200		14,200
Barrigada	GU JFHQ Ph4	8,500	8,500	8,500	8,500		8,500
Camp Santiago	PR Readiness Center	3,800	3,800	3,800	3,800		3,800
Ceiba	PR Refill Station Building	2,200	2,200	2,200	2,200		2,200
Guaynabo	PR Readiness Center (JFHQ)	15,000	15,000	15,000	15,000		15,000
Gurabo	PR Readiness Center	14,700	14,700	14,700	14,700		14,700
** Army National Guard		294,720	294,720	294,720	294,720	4,000	298,720
Army Reserve							
Fort Hunter Liggett	CA ORTC	64,000	64,000	64,000	64,000		64,000
Tustin	CA Army Reserve Center	27,000	27,000	27,000	27,000		27,000
Fort Sheridan	IL Army Reserve Center	28,000	28,000	28,000	28,000		28,000
Aberdeen Proving Ground	MD Army Reserve Center	21,000	21,000	21,000	21,000		21,000
Baltimore	MD Add/Alt Army Reserve Center	10,000	10,000	10,000	10,000		10,000
Devens Reserve Forces Training Area	MA Automatic Record Fire Range	4,800	4,800	4,800	4,800		4,800
Devens Reserve Forces Training Area	MA Combat Pistol/MP Firearms Qualification	3,700	3,700	3,700	3,700		3,700
Las Vegas	NV Army Reserve Center/AMSA	21,000	21,000	21,000	21,000		21,000
Joint Base McGuire-Dix-Lakehurst	NJ Automated Infantry Squad Battle Course	7,400	7,400	7,400	7,400		7,400
Joint Base Lewis-McChord	WA Army Reserve Center	40,000	40,000	40,000	40,000		40,000
** Army Reserve		226,900	226,900	226,900	226,900		226,900
*** Army Total for Training Facilities		753,870	753,870	753,870	753,870	4,000	757,870

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 46

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy							
Camp Pendleton, California	CA MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139		4,139
Coronado	CA H-60S Simulator Training Facility	2,478	2,478	2,478	2,478		2,478
Point Mugu	CA BAMS Maintenance Training Facility	12,790	12,790	14,843	14,843		14,843
San Diego	CA LCS Training Facility	59,436	59,436	59,436	59,436		59,436
Jacksonville	FL BAMS Mission Control Complex	21,980	21,980	21,980	21,980		21,980
Camp Lejeune, North Carolina	NC Staff NCO Academy Facilities	28,986	28,986	28,986	28,986		28,986
Dahlgren	VA Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	16,494	16,494		16,494
Whidbey Island	WA EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272		6,272
Various Worldwide Locations	ZU BAMS Operational Facilities	34,048	34,048	34,048	34,048		34,048
** Navy		186,623	186,623	188,676	188,676		188,676
Navy Reserve							
Yuma	AZ Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379		5,379
Fort Des Moines	IA Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162		19,162
Brooklyn	NY Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430		4,430
** Navy Reserve		28,971	28,971	28,971	28,971		28,971
*** Navy Total for Training Facilities		215,594	215,594	217,647	217,647		217,647
Air Force							
Little Rock AFB	AR C-130J Flight Simulator Addition	4,178	4,178	4,178	4,178		4,178
Moody AFB	GA HC-130J Simulator Facility	8,500	8,500	8,500	8,500		8,500
Hill AFB	UT F-35 ADAL Building 118 for Flight Simulator	4,000	4,000	4,000	4,000		4,000
Aviano AB	IT F-16 Mission Training Center	9,400	9,400	9,400	9,400		9,400
** Air Force		26,078	26,078	26,078	26,078		26,078
Air National Guard							
Kirtland AFB	NM Alter Target Intelligence Facility	8,500	8,500	8,500	8,500		8,500
Cheyenne Map	WY C-130 Flight Simulator Training Facility	6,486	6,486	6,486	6,486		6,486
** Air National Guard		14,986	14,986	14,986	14,986		14,986
Air Force Reserve							
Niagara Falls IAP	NY Flight Simulator Facility	6,100	6,100	6,100	6,100		6,100
** Air Force Reserve		6,100	6,100	6,100	6,100		6,100
*** Air Force Total for Training Facilities		47,164	47,164	47,164	47,164		47,164
U.S., Special Operations Command							
Coronado	CA SOF Close Quarters Combat/Dynamic Shoot Fac	13,969	13,969	13,969	13,969		13,969
Coronado	CA SOF Indoor Dynamic Shooting Facility	31,170	31,170	31,170	31,170		31,170
Macdill AFB	FL SOF Joint Special Ops University Fac (JSOU)	34,409	34,409	34,409	34,409		34,409
Camp Lejeune, North Carolina	NC SOF Survival Evasion Resist. Escape Tng Fac	5,465	5,465	5,465	5,465		5,465
Fort Bragg	NC SOF Support Addition	3,875	3,875	3,875	3,875		3,875
Classified Location	KC SOF Parachute Training Facility	6,477	6,477	6,477	6,477		6,477
Raf Mildenhall	UK SOF CV-22 Simulator Facility	6,490	6,490	6,490	6,490		6,490
** U.S., Special Operations Command		101,855	101,855	101,855	101,855		101,855
*** Defense-Wide Total for Training Facilities		101,855	101,855	101,855	101,855		101,855
Total Training Facilities		1,118,483	1,118,483	1,120,536	1,120,536	4,000	1,124,536

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 47

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Maintenance & Production Facilities							
Army							
Concord	CA Engineering/Housing Maintenance Shop	3,100	3,100	3,100	3,100		3,100
** Army		3,100	3,100	3,100	3,100		3,100
*** Army Total for Maintenance & Production Facilities		3,100	3,100	3,100	3,100		3,100
Department of the Army							
Pueblo Depot	CO Ammunition Demilitarization Facility, Ph XIV		36,000	36,000	36,000		36,000
** Department of the Army			36,000	36,000	36,000		36,000
*** Defense-Wide Total for Maintenance & Production Facilities			36,000	36,000	36,000		36,000
Army							
Fort Riley, Kansas	KS Unmanned Aerial Vehicle Complex	12,200	12,200	12,200	12,200		12,200
** Army		12,200	12,200	12,200	12,200		12,200
*** Army Total for Maintenance & Production Facilities		12,200	12,200	12,200	12,200		12,200
Department of the Army							
Blue Grass Army Depot	KY Ammunition Demilitarization Ph XIII		115,000	115,000	115,000		115,000
** Department of the Army			115,000	115,000	115,000		115,000
*** Defense-Wide Total for Maintenance & Production Facilities			115,000	115,000	115,000		115,000
Army							
Fort Leonard Wood	MO Vehicle Maintenance Shop	39,000	39,000	39,000	39,000		39,000
Fort Drum, New York	NY Aircraft Maintenance Hangar	95,000	95,000	95,000	95,000		95,000
Corpus Christi	TX Aircraft Component Maintenance Shop	13,200	13,200	13,200	13,200		13,200
Corpus Christi	TX Aircraft Paint Shop	24,000	24,000	24,000	24,000		24,000
Fort Hood, Texas	TX Unmanned Aerial Vehicle Complex	22,000	22,000	22,000	22,000		22,000
Sagami	JA Vehicle Maintenance Shop	18,000	18,000	18,000	18,000		18,000
** Army		211,200	211,200	211,200	211,200		211,200
Army National Guard							
Searcy	AR Field Maintenance Shop	6,800	6,800	6,800	6,800		6,800
Fort Irwin	CA Maneuver Area Training & Equipment Site Ph3	25,000	25,000	25,000	25,000		25,000
Camp Hartell	CT Combined Support Maintenance Shop	32,000	32,000	32,000	32,000		32,000
Kapolei	HI Army Aviation Support Facility Ph1	28,000	28,000	28,000	28,000		28,000
Terre Haute	IN Field Maintenance Shop	9,000	9,000	9,000	9,000		9,000
Topeka	KS Taxiway, Ramp & Hangar Alterations	9,500	9,500	9,500	9,500		9,500
Frankfort	KY Army Aviation Support Facility	32,000	32,000	32,000	32,000		32,000
Camp Edwards	MA Unit Training Equipment Site	22,000	22,000	22,000	22,000		22,000
Sea Girt	NJ Engineering/Housing Shop					3,750	3,750
Sea Girt	NJ National Guard Vehicle Maintenance Shop					6,000	6,000
Stormville	NY Combined Support Maint Shop Ph1	24,000	24,000	24,000	24,000		24,000
Chillicothe	OH Field Maintenance Shop Add/Alt	3,100	3,100	3,100	3,100		3,100
Wausau	WI Field Maintenance Shop	10,000	10,000	10,000	10,000		10,000
** Army National Guard		201,400	201,400	201,400	201,400	9,750	211,150

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 48

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Base Request with CR Adj *</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>TOA Total Base Request with CR Adj *</u>
Army Reserve							
Fort Mccoy	WI ECS Tactical Equip. Maint. Facility (TEMF)	27,000	27,000	27,000	27,000		27,000
** Army Reserve		27,000	27,000	27,000	27,000		27,000
*** Army Total for Maintenance & Production Facilities		439,600	439,600	439,600	439,600	9,750	449,350
Navy							
Miramar	CA Hangar 5 Renovations & Addition	27,897	27,897	27,897	27,897		27,897
Kaneoche Bay	HI Aircraft Staging Area	14,680	14,680	14,680	14,680		14,680
Beaufort	SC Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010		42,010
Beaufort	SC Ground Support Equipment Shop	9,465	9,465	9,465	9,465		9,465
Yorktown	VA Motor Transportation Facility	6,188	6,188	6,188	6,188		6,188
Iwakuni	JA Maintenance Hangar Improvements	5,722	5,722	5,722	5,722		5,722
** Navy		105,962	105,962	105,962	105,962		105,962
*** Navy Total for Maintenance & Production Facilities		105,962	105,962	105,962	105,962		105,962
Air Force							
Little Rock AFB	AR C-130J Fuel Systems Maintenance Hangar	26,000	26,000	26,000	26,000		26,000
Tyndall AFB	FL F-22 ADAL Hangar for Low Observable/Composite	14,750	14,750	14,750	14,750		14,750
Holloman AFB	NM MQ-9 Maintenance Hangar	25,000	25,000	25,000	25,000		25,000
Minot AFB	ND B-52 Add/Alter Munitions AGE Facility	4,600	4,600	4,600	4,600		4,600
Hill AFB	UT F-35 ADAL Hangar 45W/AMU	7,250	7,250	7,250	7,250		7,250
Joint Region Marianas	GU Guam Strike Fuel Systems Maintenance Hangar	58,000					
Unspecified Worldwide Locations	ZU Transient Aircraft Hangars			15,032	15,032		15,032
** Air Force		135,600	77,600	92,632	92,632		92,632
Air National Guard							
Fresno Yosemite IAP ANG	CA F-15 Conversion	11,000	11,000	11,000	11,000		11,000
** Air National Guard		11,000	11,000	11,000	11,000		11,000
*** Air Force Total for Maintenance & Production Facilities		146,600	88,600	103,632	103,632		103,632
U.S., Special Operations Command							
Fort Campbell, Kentucky	KY SOF Landgraf Hangar Extension	3,559	3,559	3,559	3,559		3,559
** U.S., Special Operations Command		3,559	3,559	3,559	3,559		3,559
*** Defense-Wide Total for Maintenance & Production Facilities		3,559	3,559	3,559	3,559		3,559
Total Maintenance & Production Facilities		711,021	804,021	819,053	819,053	9,750	828,803
R&D Facilities							
Army							
Joint Base McGuire-Dix-Lakehurst	NJ Flight Equipment Complex	47,000	47,000	47,000	47,000		47,000
Picatinny Arsenal	NJ Ballistic Evaluation Center	10,200	10,200	10,200	10,200		10,200
** Army		57,200	57,200	57,200	57,200		57,200
*** Army Total for R&D Facilities		57,200	57,200	57,200	57,200		57,200

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 49

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy							
Seal Beach	CA Strategic Systems Evaluation Lab Consolidatio	30,594	30,594	30,594	30,594		30,594
Earle	NJ Combat System Engineering Bldg	33,498	32,670	33,498	33,498		33,498
** Navy		64,092	63,264	64,092	64,092		64,092
*** Navy Total for R&D Facilities		64,092	63,264	64,092	64,092		64,092
Tri-Care Management Activity							
Fort Detrick	MD USAMRIID Stage I, Incr 7		19,000	19,000	19,000		19,000
** Tri-Care Management Activity			19,000	19,000	19,000		19,000
*** Defense-Wide Total for R&D Facilities			19,000	19,000	19,000		19,000
Total R&D Facilities		121,292	139,464	140,292	140,292		140,292
Supply Facilities							
Army Reserve							
Fort Mccoy	WI Central Issue Facility	12,200	12,200	12,200	12,200		12,200
** Army Reserve		12,200	12,200	12,200	12,200		12,200
*** Army Total for Supply Facilities		12,200	12,200	12,200	12,200		12,200
Navy							
Cherry Point Marine Corps Air Station	NC Armory	11,581	11,581	11,581	11,581		11,581
Yorktown	VA Armory	4,259	4,259	4,259	4,259		4,259
Yorktown	VA Supply Warehouse Facility	8,939	8,939	8,939	8,939		8,939
** Navy		24,779	24,779	24,779	24,779		24,779
*** Navy Total for Supply Facilities		24,779	24,779	24,779	24,779		24,779
Air Force							
Hill AFB	UT F-35 Modular Storage Magazines	2,280	2,280	2,280	2,280		2,280
** Air Force		2,280	2,280	2,280	2,280		2,280
*** Air Force Total for Supply Facilities		2,280	2,280	2,280	2,280		2,280
Defense Logistics Agency							
Edwards Air Force Base	CA Replace Fuel Storage	27,500	27,500	27,500	27,500		27,500
Hurlburt Field	FL Construct Fuel Storage Facility	16,000	16,000	16,000	16,000		16,000
** Defense Logistics Agency		43,500	43,500	43,500	43,500		43,500
*** Defense-Wide Total for Supply Facilities		43,500	43,500	43,500	43,500		43,500
Total Supply Facilities		82,759	82,759	82,759	82,759		82,759

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 50

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Hospital And Medical Facilities							
Army National Guard							
Sea Girt	NJ Troop Dispensary/Health Clinic					4,000	4,000
** Army National Guard						4,000	4,000
*** Army Total for Hospital And Medical Facilities						4,000	4,000
Tri-Care Management Activity							
Twentynine Palms, California	CA Medical Clinic Replacement	27,400	27,400	27,400	27,400		27,400
Pikes Peak	CO High Altitude Medical Research Lab	3,600	3,600	3,600	3,600		3,600
Great Lakes	IL Drug Laboratory Replacement	28,700	28,700	28,700	28,700		28,700
Scott AFB	IL Medical Logistics Warehouse	2,600	2,600	2,600	2,600		2,600
Annapolis	MD Health Clinic Replacement	66,500	66,500	66,500	66,500		66,500
Bethesda Naval Hospital	MD Temporary Medical Facilities	26,600	26,600	26,600	26,600		26,600
Fort Leonard Wood	MO Dental Clinic	18,100	18,100	18,100	18,100		18,100
Cannon AFB	NM Medical/Dental Clinic Replacement	71,023	71,023	71,023	71,023		71,023
Fort Drum, New York	NY Soldier Specialty Care Clinic	17,300	17,300	17,300	17,300		17,300
Camp Lejeune, North Carolina	NC Medical Clinic Replacement	21,200	21,200	21,200	21,200		21,200
Seymour Johnson AFB	NC Medical Clinic Replacement	53,600	53,600	53,600	53,600		53,600
Shaw AFB	SC Medical Clinic Replacement	57,200	57,200	57,200	57,200		57,200
Fort Bliss	TX Hospital Replacement Incr 4		132,400	207,400	207,400		207,400
Joint Base San Antonio	TX Ambulatory Care Center Phase 3 Incr		26,400	80,700	80,700		80,700
Norfolk	VA Veterinary Facility Replacement	8,500	8,500	8,500	8,500		8,500
Rhine Ordnance Barracks	GY Medical Center Replacement Incr 2		127,000	127,000	127,000		127,000
Kunsan Air Base	KR Medical/Dental Clinic Addition	13,000	13,000	13,000	13,000		13,000
Osan AFB	KR Hospital Addition/Alteration	34,600	34,600	34,600	34,600		34,600
** Tri-Care Management Activity		449,923	735,723	865,023	865,023		865,023
*** Defense-Wide Total for Hospital And Medical Facilities		449,923	735,723	865,023	865,023		865,023
Total Hospital And Medical Facilities		449,923	735,723	865,023	865,023	4,000	869,023
Administrative Facilities							
Navy							
Cherry Point Marine Corps Air Station	NC Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310		34,310
New River	NC Personnel Administration Center	8,525	8,525	8,525	8,525		8,525
Yorktown	VA Regimental Headquarters	11,015	11,015	11,015	11,015		11,015
Camp Lemonier, Djibouti	DJ Containerized Living and Work Unit	7,510	7,510	7,510	7,510		7,510
** Navy		61,360	61,360	61,360	61,360		61,360
*** Navy Total for Administrative Facilities		61,360	61,360	61,360	61,360		61,360
Air Force							
Offutt AFB	NE US STRATCOM Replacement Facility, Incr 2		128,000	161,000	161,000		161,000
** Air Force			128,000	161,000	161,000		161,000
*** Air Force Total for Administrative Facilities			128,000	161,000	161,000		161,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 51

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Defense Finance and Accounting Service Red River Army Depot	TX DFAS Facility	16,715	16,715	16,715	16,715		16,715
** Defense Finance and Accounting Service		16,715	16,715	16,715	16,715		16,715
Defense Information Systems Agency Stuttgart-Patch Barracks	GY DISA Europe Facility Upgrades	2,413	2,413	2,413	2,413		2,413
** Defense Information Systems Agency		2,413	2,413	2,413	2,413		2,413
*** Defense-Wide Total for Administrative Facilities		19,128	19,128	19,128	19,128		19,128
Total Administrative Facilities		80,488	208,488	241,488	241,488		241,488
Troop Housing Facilities							
Army							
Schofield Barracks	HI Barracks	41,000	41,000	41,000	41,000		41,000
Schofield Barracks	HI Barracks	55,000	55,000	55,000	55,000		55,000
Wheeler Army Air Field	HI Combat Aviation Brigade Barracks	85,000	85,000	85,000	85,000		85,000
Fort Campbell, Kentucky	KY Battalion Headquarters Complex	55,000	55,000	55,000	55,000		55,000
Fort Leonard Wood	MO Trainee Barracks Complex 3, Ph 2	58,000	58,000	58,000	58,000		58,000
U.S. Military Academy	NY Cadet Barracks	192,000	86,000	192,000	192,000		192,000
Fort Jackson	SC Trainee Barracks Complex 2, Ph 2	24,000	24,000	24,000	24,000		24,000
Joint Base San Antonio	TX Barracks	21,000	21,000	21,000	21,000		21,000
Fort Lee	VA Adv Individual Training Barracks Cplx, Ph2	81,000	81,000	81,000	81,000		81,000
Camp Ederle	IT Barracks	36,000	36,000	36,000	36,000		36,000
** Army		648,000	542,000	648,000	648,000		648,000
Army National Guard							
Orchard Trainig Area	ID ORTC(Barracks)Ph2	40,000	40,000	40,000	40,000		40,000
Camp Williams	UT BRQ Facility (Regional Training Institute)	15,000	15,000	15,000	15,000		15,000
Camp Williams	UT Regional Training Institute Ph2	21,000	21,000	21,000	21,000		21,000
** Army National Guard		76,000	76,000	76,000	76,000		76,000
Army Reserve							
Fort Hunter Liggett	CA UPH Barracks	4,300	4,300	4,300	4,300		4,300
Fort Mccooy	WI Dining Facility	8,600	8,600	8,600	8,600		8,600
** Army Reserve		12,900	12,900	12,900	12,900		12,900
*** Army Total for Troop Housing Facilities		736,900	630,900	736,900	736,900		736,900
Navy							
Coronado	CA Bachelor Quarters	76,063	76,063	76,063	76,063		76,063
Meridian	MS Dining Facility	10,926	10,926	10,926	10,926		10,926
Oceana Naval Air Station	VA A School Barracks	39,086	39,086	39,086	39,086		39,086
Quantico	VA The Basic School Student Quarters - Phase 7	31,012	31,012	31,012	31,012		31,012
Quantico	VA Weapons Training Battalion Mess Hall	12,876	12,876	12,876	12,876		12,876
Yorktown	VA Bachelor Enlisted Quarters	18,422	18,422	18,422	18,422		18,422
SW Asia	BI Combined Dining Facility	9,819	9,819	9,819	9,819		9,819
SW Asia	BI Transient Quarters	41,529	41,529	41,529	41,529		41,529
Okinawa	JA Bachelor Quarters	8,206	8,206	8,206	8,206		8,206
Camp Lemonier, Djibouti	DJ Galley Addition and Warehouse	22,220	22,220	22,220	22,220		22,220
** Navy		270,159	270,159	270,159	270,159		270,159

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 52

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy Reserve							
New Orleans	LA Transient Quarters	7,187	7,187	7,187	7,187		7,187
** Navy Reserve		7,187	7,187	7,187	7,187		7,187
*** Navy Total for Troop Housing Facilities		277,346	277,346	277,346	277,346		277,346
Air Force							
Joint Base San Antonio	TX Dormitory (144 RM)	18,000	18,000	18,000	18,000		18,000
Thule AB	GL Dormitory (48 PN)	24,500	24,500	24,500	24,500		24,500
Unspecified Worldwide Locations	ZU Transient Contingency Dormitory - 100 RM			17,625	17,625		17,625
** Air Force		42,500	42,500	60,125	60,125		60,125
*** Air Force Total for Troop Housing Facilities		42,500	42,500	60,125	60,125		60,125
Total Troop Housing Facilities		1,056,746	950,746	1,074,371	1,074,371		1,074,371
Community Facilities							
Army							
Arlington	VA Cemetery Expansion Millennium Site			84,000	84,000		84,000
** Army				84,000	84,000		84,000
*** Army Total for Community Facilities				84,000	84,000		84,000
Navy							
Yuma	AZ Security Operations Complex	13,300	13,300	13,300	13,300		13,300
Dahlgren	VA Physical Fitness Center	11,734	11,734	11,734	11,734		11,734
Camp Lemonier, Djibouti	DJ Fitness Center	26,960	26,960	26,960	26,960		26,960
** Navy		51,994	51,994	51,994	51,994		51,994
*** Navy Total for Community Facilities		51,994	51,994	51,994	51,994		51,994
Department of Defense Education Agency							
Fort Campbell, Kentucky	KY Replace Barkley Elementary School	41,767	41,767	41,767	41,767		41,767
Vogelweh	GY Replace Vogelweh Elementary School	61,415	61,415	61,415	61,415		61,415
Weisbaden	GY Weisbaden High School Addition	52,178	52,178	52,178	52,178		52,178
Camp Zama	JA Renovate Zama High School	13,273	13,273	13,273	13,273		13,273
Kadena AB	JA Replace Elementary School	71,772	71,772	71,772	71,772		71,772
Kadena AB	JA Replace Stearley Heights Elementary School	71,773	71,773	71,773	71,773		71,773
Sasebo	JA Replace Sasebo Elementary School	35,733	35,733	35,733	35,733		35,733
Zukeran	JA Replace Zukeran Elementary School	79,036	79,036	79,036	79,036		79,036
Osan AFB	KR Replace Osan Elementary School	42,692	42,692	42,692	42,692		42,692
Menwith Hill Station	UK Replace Menwith Hill Elementary/High School	46,488	46,488	46,488	46,488		46,488
Raf Feltwell	UK Feltwell Elementary School Addition	30,811	30,811	30,811	30,811		30,811
** Department of Defense Education Agency		546,938	546,938	546,938	546,938		546,938
*** Defense-Wide Total for Community Facilities		546,938	546,938	546,938	546,938		546,938
Total Community Facilities		598,932	598,932	682,932	682,932		682,932

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 53

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency	TOA Total Base Request with CR Adj *
						Disaster Relief Act of 2013	
Utility Facilities							
Army							
Fort Benning	GA Ground Source Heat Transfer System	16,000	16,000	16,000	16,000		16,000
Fort Gordon	GA Ground Source Heat Transfer System	12,200	12,200	12,200	12,200		12,200
Fort Bragg	NC Infrastructure			30,000	30,000		30,000
Joint Base Lewis-McChord	WA Waste Water Treatment Plant	91,000	91,000	91,000	91,000		91,000
** Army		119,200	119,200	149,200	149,200		149,200
Army National Guard							
Sea Girt	NJ Communication Lines and Ductbank, Underground					2,300	2,300
Sea Girt	NJ Standby Generator					1,700	1,700
** Army National Guard						4,000	4,000
*** Army Total for Utility Facilities		119,200	119,200	149,200	149,200	4,000	153,200
Navy							
Kaneohe Bay	HI MV-22 Hangar and Infrastructure	82,630	82,630	82,630	82,630		82,630
Beaufort	SC Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743		3,743
Portsmouth	VA Drydock 8 Electrical Distribution Upgrade	32,706	32,706	32,706	32,706		32,706
Diego Garcia	DG Communications Infrastructure	1,691	1,691	1,691	1,691		1,691
** Navy		120,770	120,770	120,770	120,770		120,770
*** Navy Total for Utility Facilities		120,770	120,770	120,770	120,770		120,770
Air Force							
Lajes Field	PO Sanitary Sewer Lift/Pump Station	2,000	2,000	2,000	2,000		2,000
** Air Force		2,000	2,000	2,000	2,000		2,000
*** Air Force Total for Utility Facilities		2,000	2,000	2,000	2,000		2,000
Defense Logistics Agency							
Def Distribution Depot New Cumberland	PA Replace Reservoir	4,300	4,300	4,300	4,300		4,300
Def Distribution Depot New Cumberland	PA Replace Sewage Treatment Plant	6,300	6,300	6,300	6,300		6,300
** Defense Logistics Agency		10,600	10,600	10,600	10,600		10,600
National Security Agency							
Buckley Air Force Base	CO Denver Power House	30,000	30,000	30,000	30,000		30,000
** National Security Agency		30,000	30,000	30,000	30,000		30,000
Tri-Care Management Activity							
Bethesda Naval Hospital	MD Electrical Capacity and Cooling Towers	35,600	35,600	35,600	35,600		35,600
** Tri-Care Management Activity		35,600	35,600	35,600	35,600		35,600
*** Defense-Wide Total for Utility Facilities		76,200	76,200	76,200	76,200		76,200
Total Utility Facilities		318,170	318,170	348,170	348,170	4,000	352,170

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 54

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Real Estate							
Navy							
Twentynine Palms, California	CA Land Expansion - Phase 2	47,270	47,270	47,270	47,270		47,270
Souda Bay	GR Intermodal Access Road	4,630	4,630	4,630	4,630		4,630
** Navy		51,900	51,900	51,900	51,900		51,900
*** Navy Total for Real Estate		51,900	51,900	51,900	51,900		51,900
National Security Agency							
Menwith Hill Station	UK MHS Utilities and Roads	3,795	3,795	3,795	3,795		3,795
** National Security Agency		3,795	3,795	3,795	3,795		3,795
Tri-Care Management Activity							
Bethesda Naval Hospital	MD Base Installation Access./Appearance Plan	7,000	7,000	7,000	7,000		7,000
** Tri-Care Management Activity		7,000	7,000	7,000	7,000		7,000
*** Defense-Wide Total for Real Estate		10,795	10,795	10,795	10,795		10,795
Total Real Estate		62,695	62,695	62,695	62,695		62,695
Supporting Activities							
Army							
Concord	CA Lightning Protection System	5,800	5,800	5,800	5,800		5,800
** Army		5,800	5,800	5,800	5,800		5,800
*** Army Total for Supporting Activities		5,800	5,800	5,800	5,800		5,800
Navy							
Camp Pendleton, California	CA San Jacinto Road Extension	5,074	5,074	5,074	5,074		5,074
Camp Lejeune, North Carolina	NC Base Access and Road - Phase 3	40,904	40,904	40,904	40,904		40,904
Parris Island	SC Front Gate ATRP Improvements	10,135	10,135	10,135	10,135		10,135
Quantico	VA Infrastructure - Widen Russell Road	14,826	14,826	14,826	14,826		14,826
** Navy		70,939	70,939	70,939	70,939		70,939
*** Navy Total for Supporting Activities		70,939	70,939	70,939	70,939		70,939
Total Supporting Activities		76,739	76,739	76,739	76,739		76,739
Energy Conservation							
Defense-Wide							
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	150,000	150,000	150,000	150,000		150,000
** Defense-Wide		150,000	150,000	150,000	150,000		150,000
*** Defense-Wide Total for Energy Conservation		150,000	150,000	150,000	150,000		150,000
Total Energy Conservation		150,000	150,000	150,000	150,000		150,000

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 55

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Unspecified Minor Construction							
Army							
Unspecified Worldwide Locations	ZU Minor Construction FY 13		25,000	25,000	25,000		25,000
** Army			25,000	25,000	25,000		25,000
Army National Guard							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		15,057	15,057	15,057		15,057
** Army National Guard			15,057	15,057	15,057		15,057
Army Reserve							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		10,895	10,895	10,895		10,895
** Army Reserve			10,895	10,895	10,895		10,895
*** Army Total for Unspecified Minor Construction			50,952	50,952	50,952		50,952
Navy							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		16,535	16,535	16,535		16,535
** Navy			16,535	16,535	16,535		16,535
*** Navy Total for Unspecified Minor Construction			16,535	16,535	16,535		16,535
Air Force							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		18,200	18,200	18,200		18,200
** Air Force			18,200	18,200	18,200		18,200
Air National Guard							
Various Worldwide Locations	ZU Unspecified Minor Construction		5,900	5,900	5,900		5,900
** Air National Guard			5,900	5,900	5,900		5,900
Air Force Reserve							
Various Worldwide Locations	ZU Unspecified Minor Construction		2,000	2,000	2,000		2,000
** Air Force Reserve			2,000	2,000	2,000		2,000
*** Air Force Total for Unspecified Minor Construction			26,100	26,100	26,100		26,100
Defense-Wide							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000		3,000
** Defense-Wide			3,000	3,000	3,000		3,000
Defense Logistics Agency							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		7,254	7,254	7,254		7,254
** Defense Logistics Agency			7,254	7,254	7,254		7,254
Department of Defense Education Agency							
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		4,091	4,091	4,091		4,091
** Department of Defense Education Agency			4,091	4,091	4,091		4,091

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 56

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
National Security Agency Unspecified Worldwide Locations	ZU Unspecified Minor Milcon		3,000	3,000	3,000		3,000
** National Security Agency			3,000	3,000	3,000		3,000
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Unspecified Minor Const		10,000	10,000	10,000		10,000
** U.S., Special Operations Command			10,000	10,000	10,000		10,000
The Joint Staff Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		6,440	6,440	6,440		6,440
** The Joint Staff			6,440	6,440	6,440		6,440
Tri-Care Management Activity Unspecified Worldwide Locations	ZU Minor Construction		5,000	5,000	5,000		5,000
** Tri-Care Management Activity			5,000	5,000	5,000		5,000
*** Defense-Wide Total for Unspecified Minor Construction			38,785	38,785	38,785		38,785
Total Unspecified Minor Construction			132,372	132,372	132,372		132,372
Planning & Design							
Army Unspecified Worldwide Locations	ZU Host Nation Support FY 13		34,000	34,000	34,000		34,000
Unspecified Worldwide Locations	ZU Planning and Design FY13		46,173	65,173	65,173		65,173
** Army			80,173	99,173	99,173		99,173
Army National Guard Unspecified Worldwide Locations	ZU Planning & Design		26,622	26,622	26,622	2,485	2,485
Unspecified Worldwide Locations	ZU Planning and Design						26,622
** Army National Guard			26,622	26,622	26,622	2,485	29,107
Army Reserve Unspecified Worldwide Locations	ZU Planning and Design		15,951	15,951	15,951		15,951
** Army Reserve			15,951	15,951	15,951		15,951
*** Army Total for Planning & Design			122,746	141,746	141,746	2,485	144,231
Navy Unspecified Worldwide Locations	ZU MCON Design Funds		102,619	102,619	102,619		102,619
** Navy			102,619	102,619	102,619		102,619
Navy Reserve Unspecified Worldwide Locations	ZU USMCR Planning and Design		2,118	2,118	2,118		2,118
** Navy Reserve			2,118	2,118	2,118		2,118
*** Navy Total for Planning & Design			104,737	104,737	104,737		104,737

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 57

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Air Force Unspecified Worldwide Locations	ZU Planning & Design		18,635	18,635	18,635		18,635
** Air Force			18,635	18,635	18,635		18,635
Air National Guard Various Worldwide Locations	ZU Planning and Design		4,000	4,000	4,000		4,000
** Air National Guard			4,000	4,000	4,000		4,000
Air Force Reserve Various Worldwide Locations	ZU Planning and Design		2,879	2,879	2,879		2,879
** Air Force Reserve			2,879	2,879	2,879		2,879
*** Air Force Total for Planning & Design			25,514	25,514	25,514		25,514
Defense-Wide Unspecified Worldwide Locations	ZU Planning and Design		47,978	47,978	47,978		47,978
** Defense-Wide			47,978	47,978	47,978		47,978
Defense Intelligence Agency Unspecified Worldwide Locations	ZU Planning and Design		2,919	2,919	2,919		2,919
** Defense Intelligence Agency			2,919	2,919	2,919		2,919
Defense Logistics Agency Unspecified Worldwide Locations	ZU Planning & Design		5,000	5,000	5,000		5,000
** Defense Logistics Agency			5,000	5,000	5,000		5,000
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Planning and Design		105,569	105,569	105,569		105,569
** Department of Defense Education Agency			105,569	105,569	105,569		105,569
Missile Defense Agency Unspecified Worldwide Locations	ZU Planning and Design		4,548	4,548	4,548		4,548
** Missile Defense Agency			4,548	4,548	4,548		4,548
National Security Agency Unspecified Worldwide Locations	ZU Planning and Design		8,300	8,300	8,300		8,300
** National Security Agency			8,300	8,300	8,300		8,300
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Planning and Design		27,620	27,620	27,620		27,620
** U.S., Special Operations Command			27,620	27,620	27,620		27,620

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 58

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Tri-Care Management Activity							
Unspecified Worldwide Locations	ZU Planning and Design		105,700	105,700	105,700		105,700
** Tri-Care Management Activity			105,700	105,700	105,700		105,700
Washington Headquarters Services							
Unspecified Worldwide Locations	ZU Planning and Design		7,928	7,928	7,928		7,928
** Washington Headquarters Services			7,928	7,928	7,928		7,928
*** Defense-Wide Total for Planning & Design			315,562	315,562	315,562		315,562
Total Planning & Design			568,559	587,559	587,559	2,485	590,044
Base Realignment & Closure Account							
Army							
Unspecified Worldwide Locations	ZU Ind-106: Kansas Army Ammunition Plant, Ks	7,280	7,280	7,280	7,280		7,280
Unspecified Worldwide Locations	ZU Ind-110: Mississippi Army Ammo Plant, Ms	160	160	160	160		160
Unspecified Worldwide Locations	ZU Ind-112: River Bank Army Ammo Plant, Ca	22,431	22,431	22,431	22,431		22,431
Unspecified Worldwide Locations	ZU Ind-119: Newport Chemical Depot, In	197	197	197	197		197
Unspecified Worldwide Locations	ZU Ind-122: Lone Star Army Ammo Plant, Tx	11,379	11,379	11,379	11,379		11,379
Unspecified Worldwide Locations	ZU Med-2: Walter Reed Nmmc, Bethesda, Md	7,787	7,787	7,787	7,787		7,787
Unspecified Worldwide Locations	ZU Program Management Various Locations	20,453	20,453	20,453	20,453		20,453
Unspecified Worldwide Locations	ZU USA-113: Fort Monroe, VA	12,184	12,184	12,184	12,184		12,184
Unspecified Worldwide Locations	ZU USA-121: Fort Gillem, GA	4,976	4,976	4,976	4,976		4,976
Unspecified Worldwide Locations	ZU USA-167: USAR Command and Control - NE	175	175	175	175		175
Unspecified Worldwide Locations	ZU USA-212: USAR Cmd & Cntrl - New England	222	222	222	222		222
Unspecified Worldwide Locations	ZU USA-222: Fort Mpherson, GA	6,772	6,772	6,772	6,772		6,772
Unspecified Worldwide Locations	ZU USA-223: Fort Monmouth, NJ	9,989	9,989	9,989	9,989		9,989
Unspecified Worldwide Locations	ZU USA-236: RC Transformation In CT	557	557	557	557		557
Unspecified Worldwide Locations	ZU USA-242: RC Transformation In NY	172	172	172	172		172
Unspecified Worldwide Locations	ZU USA-253: RC Transformation In PA	100	100	100	100		100
Unspecified Worldwide Locations	ZU USA-36: Red River Army Depot	1,385	1,385	1,385	1,385		1,385
** Army		106,219	106,219	106,219	106,219		106,219
Army							
Base Realignment & Closure, Army	ZU Base Realignment & Closure	79,893	79,893	79,893	79,893		79,893
** Army		79,893	79,893	79,893	79,893		79,893
*** Army Total for Base Realignment & Closure Account		186,112	186,112	186,112	186,112		186,112
Navy							
Unspecified Worldwide Locations	ZU DON-100: Planing, Design and Management	5,038	5,038	5,038	5,038		5,038
Unspecified Worldwide Locations	ZU DON-101: Various Locations	4,176	4,176	4,176	4,176		4,176
Unspecified Worldwide Locations	ZU DON-138: NAS Brunswick, ME	4,897	4,897	4,897	4,897		4,897
Unspecified Worldwide Locations	ZU DON-157: MCSA Kansas City, MO	39	39	39	39		39
Unspecified Worldwide Locations	ZU DON-168: NS Newport, RI	1,742	1,742	1,742	1,742		1,742
Unspecified Worldwide Locations	ZU DON-172: NWS Seal Beach, Concord, CA	2,129	2,129	2,129	2,129		2,129
Unspecified Worldwide Locations	ZU DON-84: JRB Willow Grove & Cambria Reg AP	189	189	189	189		189
** Navy		18,210	18,210	18,210	18,210		18,210

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 59

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Navy							
Base Realignment & Closure, Navy	ZU Base Realignment & Closure	146,951	146,951	146,951	146,951		146,951
** Navy		146,951	146,951	146,951	146,951		146,951
*** Navy Total for Base Realignment & Closure Account		165,161	165,161	165,161	165,161		165,161
Air Force							
Unspecified Worldwide Locations	ZU Comm Add 3: Galena Fl, AK	1,337	1,337	1,337	1,337		1,337
Unspecified Worldwide Locations	ZU Med-57: Brooks City Base, TX	326	326	326	326		326
Unspecified Worldwide Locations	ZU Program Management Various Locations	605	605	605	605		605
** Air Force		2,268	2,268	2,268	2,268		2,268
Air Force							
Base Realignment & Closure, Air Force	ZU Base Realignment & Closure	122,552	122,552	122,552	122,552		122,552
** Air Force		122,552	122,552	122,552	122,552		122,552
*** Air Force Total for Base Realignment & Closure Account		124,820	124,820	124,820	124,820		124,820
Total Base Realignment & Closure Account		476,093	476,093	476,093	476,093		476,093
Nato Security Investment Program							
Defense-Wide							
Nato Security Investment Program	ZU Nato Security Investment Program	254,163	254,163	254,163	254,163		254,163
** Defense-Wide		254,163	254,163	254,163	254,163		254,163
*** Defense-Wide Total for Nato Security Investment Program		254,163	254,163	254,163	254,163		254,163
Total Nato Security Investment Program		254,163	254,163	254,163	254,163		254,163
Other							
Army							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				1,000,956		1,000,956
** Army					1,000,956		1,000,956
*** Army Total for Other					1,000,956		1,000,956
Department of the Army							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-75,227		-75,227
** Department of the Army					-75,227		-75,227
*** Defense-Wide Total for Other					-75,227		-75,227
Army							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-106,219		-106,219
** Army					-106,219		-106,219

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 60

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Army							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-8,744		-8,744
** Army					-8,744		-8,744
Army National Guard							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				164,527		164,527
** Army National Guard					164,527		164,527
Army Reserve							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-23,580		-23,580
** Army Reserve					-23,580		-23,580
*** Army Total for Other					25,984		25,984
Navy							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				398,615		398,615
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-18,210		-18,210
** Navy					380,405		380,405
Navy							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-16,808		-16,808
** Navy					-16,808		-16,808
Navy Reserve							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-23,072		-23,072
** Navy Reserve					-23,072		-23,072
*** Navy Total for Other					340,525		340,525
Air Force							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				814,172		814,172
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-2,268		-2,268
** Air Force					811,904		811,904
Air Force							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				1,679		1,679
** Air Force					1,679		1,679
Air National Guard							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				74,571		74,571
** Air National Guard					74,571		74,571
Air Force Reserve							
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				22,847		22,847
** Air Force Reserve					22,847		22,847
*** Air Force Total for Other					911,001		911,001

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 61

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
Defense-Wide							
Brussels	BE NATO Headquarters Facility	26,969	26,969	26,969	26,969		26,969
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-333,867		-333,867
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-5,037		-5,037
Unspecified Worldwide Locations	ZU Contingency Construction			10,000	10,000		10,000
** Defense-Wide		26,969	26,969	36,969	-301,935		-301,935
*** Defense-Wide Total for Other		26,969	26,969	36,969	-301,935		-301,935
Total Other		26,969	26,969	36,969	1,901,304		1,901,304

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

Installation	SC Project	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base	Emergency	TOA Total
					Request with CR Adj *	Disaster Relief Act of 2013	Base Request with CR Adj *
FAMILY HOUSING, Army							
Unspecified Worldwide Locations							
	ZU Family Housing P&D		4,641	4,641	4,641		4,641
	ZU Utilities Account		88,112	88,112	88,112		88,112
	ZU Furnishings Account		31,785	31,785	31,785		31,785
	ZU Management Account		56,970	56,970	56,970		56,970
	ZU Miscellaneous Account		620	620	620		620
	ZU Services Account		13,487	13,487	13,487		13,487
	ZU Leasing		203,533	203,533	203,533		203,533
	ZU Maintenance of Real Property		109,534	109,534	109,534		109,534
	ZU Privatization Support Costs		26,010	26,010	26,010		26,010
	ZU Adj to Match Continuing Resolution				173,339		173,339
	ZU Adj to Match Continuing Resolution				-33,573		-33,573
Total Army			534,692	534,692	674,458		674,458
FAMILY HOUSING, Navy							
	ZU Improvements		97,655	97,655	97,655		97,655
	ZU Design		4,527	4,527	4,527		4,527
	ZU Utilities Account		80,860	80,860	80,860		80,860
	ZU Furnishings Account		17,697	17,697	17,697		17,697
	ZU Management Account		62,741	62,741	62,741		62,741
	ZU Miscellaneous Account		491	491	491		491
	ZU Services Account		19,615	19,615	19,615		19,615
	ZU Leasing		83,774	83,774	83,774		83,774
	ZU Maintenance of Real Property		85,254	85,254	85,254		85,254
	ZU Privatization Support Costs		27,798	27,798	27,798		27,798
	ZU Adj to Match Continuing Resolution				-592		-592
	ZU Adj to Match Continuing Resolution				-8,116		-8,116
Total Navy			480,412	480,412	471,704		471,704
FAMILY HOUSING, Air Force							
	ZU Improvements		79,571	79,571	79,571		79,571
	ZU Planning and Design		4,253	4,253	4,253		4,253
	ZU Utilities Account		75,662	75,662	75,662		75,662
	ZU Furnishings Account		37,878	37,878	37,878		37,878
	ZU Management Account		55,002	55,002	55,002		55,002
	ZU Miscellaneous Account		1,943	1,943	1,943		1,943
	ZU Services Account		16,550	16,550	16,550		16,550
	ZU Leasing		62,730	62,730	62,730		62,730
	ZU Maintenance (RPMA RPMC)		201,937	201,937	201,937		201,937
	ZU Housing Privatization		46,127	46,127	46,127		46,127
	ZU Adj to Match Continuing Resolution				-23,415		-23,415
	ZU Adj to Match Continuing Resolution				-65,677		-65,677
Total Air Force			581,653	581,653	492,561		492,561
FAMILY HOUSING, Homeowners Assistance							
	ZU Adj to Match Continuing Resolution				1,292		1,292
Total Homeowners Assistance					1,292		1,292
FAMILY HOUSING, Family Housing Improvement Fund							
	ZU Family Housing Improvement Fund		1,786	1,786	1,786		1,786
	ZU Adj to Match Continuing Resolution				310		310
	ZU Adj to Match Continuing Resolution				411		411
Total Family Housing Improvement Fund			1,786	1,786	2,507		2,507

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Facility - 63

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
FAMILY HOUSING, Defense Intelligence Agency	ZU Furnishings Account		4,660	4,660	4,660		4,660
	ZU Leasing		35,333	35,333	35,333		35,333
	ZU Adj to Match Continuing Resolution				-742		-742
Total Defense Intelligence Agency			39,993	39,993	39,251		39,251
FAMILY HOUSING, Defense Logistics Agency	ZU Utilities Account		283	283	283		283
	ZU Furnishings Account		20	20	20		20
	ZU Management Account		371	371	371		371
	ZU Services Account		31	31	31		31
	ZU Maintenance of Real Property		567	567	567		567
	ZU Adj to Match Continuing Resolution				-50		-50
Total Defense Logistics Agency			1,272	1,272	1,222		1,222
FAMILY HOUSING, National Security Agency	ZU Utilities Account		12	12	12		12
	ZU Furnishings Account		66	66	66		66
	ZU Leasing		10,822	10,822	10,822		10,822
	ZU Maintenance of Real Property		73	73	73		73
	ZU Adj to Match Continuing Resolution				-723		-723
Total National Security Agency			10,973	10,973	10,250		10,250
Total Defense-Wide			54,024	54,024	54,522		54,522

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	2,051,307	2,377,187	2,377,187	2,377,187
Training Facilities	882,788	882,788	882,788	882,788
Maintenance & Production Facilities	1,145,168	1,267,704	1,267,704	1,267,704
R&D Facilities	210,000	223,000	223,000	223,000
Supply Facilities	255,766	255,766	255,766	255,766
Hospital And Medical Facilities	383,000	862,845	862,845	862,845
Administrative Facilities	168,393	304,393	304,393	304,393
Troop Housing Facilities	396,031	438,031	438,031	438,031
Community Facilities	829,654	829,654	829,654	829,654
Utility Facilities	353,586	353,586	353,586	353,586
Real Estate	77,017	77,017	77,017	77,017
Supporting Activities	65,813	65,813	65,813	65,813
Energy Conservation	150,000	150,000	150,000	150,000
Unspecified Minor Construction		137,523	137,523	137,523
Planning & Design		474,943	474,943	474,943
Base Realignment & Closure Account	451,357	451,357	451,357	451,357
Nato Security Investment Program	239,700	239,700	239,700	239,700
Family Housing Operations		834,287	834,287	834,287
Family Housing Construction	39,600	180,662	180,662	180,662
Family Housing P&D		13,113	13,113	13,113
Family Housing Improvement Fund		1,780	1,780	1,780
Other	67,613	590,484	590,484	590,484
*** Total ***	7,766,793	11,011,633	11,011,633	11,011,633

Facility - 65

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	425,700	425,700	425,700	425,700
Training Facilities	267,070	267,070	267,070	267,070
Maintenance & Production Facilities	372,700	495,236	495,236	495,236
Supply Facilities	12,500	12,500	12,500	12,500
Troop Housing Facilities	247,000	289,000	289,000	289,000
Community Facilities	12,000	12,000	12,000	12,000
Utility Facilities	42,200	42,200	42,200	42,200
Supporting Activities	36,800	36,800	36,800	36,800
Unspecified Minor Construction		38,988	38,988	38,988
Planning & Design		117,792	117,792	117,792
Base Realignment & Closure Account	180,401	180,401	180,401	180,401
Family Housing Construction	39,600	39,600	39,600	39,600
Family Housing P&D		4,408	4,408	4,408
Other		512,871	512,871	512,871
*** Total ***	1,635,971	2,474,566	2,474,566	2,474,566

Facility - 66

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	308,874	333,754	333,754	333,754
Training Facilities	308,755	308,755	308,755	308,755
Maintenance & Production Facilities	527,610	527,610	527,610	527,610
Supply Facilities	93,676	93,676	93,676	93,676
Administrative Facilities	16,093	16,093	16,093	16,093
Troop Housing Facilities	92,031	92,031	92,031	92,031
Utility Facilities	178,486	178,486	178,486	178,486
Real Estate	61,717	61,717	61,717	61,717
Supporting Activities	9,013	9,013	9,013	9,013
Unspecified Minor Construction		19,740	19,740	19,740
Planning & Design		92,370	92,370	92,370
Base Realignment & Closure Account	144,580	144,580	144,580	144,580
Family Housing Operations		389,844	389,844	389,844
Family Housing Construction		68,969	68,969	68,969
Family Housing P&D		4,438	4,438	4,438
*** Total ***	1,740,835	2,341,076	2,341,076	2,341,076

Facility - 67

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	879,397	606,397	606,397	606,397
Training Facilities	132,000	132,000	132,000	132,000
Maintenance & Production Facilities	196,410	196,410	196,410	196,410
Supply Facilities	81,104	81,104	81,104	81,104
Administrative Facilities	30,500	166,500	166,500	166,500
Troop Housing Facilities	57,000	57,000	57,000	57,000
Community Facilities	12,100	12,100	12,100	12,100
Real Estate	8,600	8,600	8,600	8,600
Unspecified Minor Construction		34,978	34,978	34,978
Planning & Design		26,943	26,943	26,943
Base Realignment & Closure Account	126,376	126,376	126,376	126,376
Family Housing Operations		388,598	388,598	388,598
Family Housing Construction		72,093	72,093	72,093
Family Housing P&D		4,267	4,267	4,267
*** Total ***	1,523,487	1,913,366	1,913,366	1,913,366

Facility - 68

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

 Defense Wide
 By Type Of Facility
 (\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	437,336	1,011,336	1,011,336	1,011,336
Training Facilities	174,963	174,963	174,963	174,963
Maintenance & Production Facilities	48,448	48,448	48,448	48,448
R&D Facilities	210,000	223,000	223,000	223,000
Supply Facilities	68,486	68,486	68,486	68,486
Hospital And Medical Facilities	383,000	862,845	862,845	862,845
Adminstrative Facilities	121,800	121,800	121,800	121,800
Community Facilities	805,554	805,554	805,554	805,554
Utility Facilities	132,900	132,900	132,900	132,900
Real Estate	6,700	6,700	6,700	6,700
Supporting Activities	20,000	20,000	20,000	20,000
Energy Conservation	150,000	150,000	150,000	150,000
Unspecified Minor Construction		43,817	43,817	43,817
Planning & Design		237,838	237,838	237,838
Nato Security Investment Program	239,700	239,700	239,700	239,700
Family Housing Operations		55,845	55,845	55,845
Family Housing Improvement Fund		1,780	1,780	1,780
Other	67,613	77,613	77,613	77,613
*** Total ***	2,866,500	4,282,625	4,282,625	4,282,625

Facility - 69

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	1,429,871	1,181,751	1,181,751	1,181,751
Training Facilities	419,119	419,119	419,119	419,119
Maintenance & Production Facilities	1,036,020	1,158,556	1,158,556	1,158,556
Supply Facilities	179,380	179,380	179,380	179,380
Administrative Facilities	46,593	182,593	182,593	182,593
Troop Housing Facilities	379,031	421,031	421,031	421,031
Community Facilities	24,100	24,100	24,100	24,100
Utility Facilities	212,486	212,486	212,486	212,486
Real Estate	70,317	70,317	70,317	70,317
Supporting Activities	9,013	9,013	9,013	9,013
Unspecified Minor Construction		65,188	65,188	65,188
Planning & Design		175,719	175,719	175,719
Base Realignment & Closure Account	451,357	451,357	451,357	451,357
Family Housing Operations		778,442	778,442	778,442
Family Housing Construction	39,600	180,662	180,662	180,662
Family Housing P&D		13,113	13,113	13,113
Other		512,871	512,871	512,871
*** Total ***	4,296,887	6,035,698	6,035,698	6,035,698

Facility - 70

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	184,100	184,100	184,100	184,100
Training Facilities	288,706	288,706	288,706	288,706
Maintenance & Production Facilities	60,700	60,700	60,700	60,700
Supply Facilities	7,900	7,900	7,900	7,900
Troop Housing Facilities	17,000	17,000	17,000	17,000
Utility Facilities	8,200	8,200	8,200	8,200
Supporting Activities	36,800	36,800	36,800	36,800
Unspecified Minor Construction		28,518	28,518	28,518
Planning & Design		61,386	61,386	61,386
*** Total ***	603,406	693,310	693,310	693,310

Facility - 71

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	2,051,307	2,377,187	2,377,187	2,377,187
Training Facilities	882,788	882,788	882,788	882,788
Maintenance & Production Facilities	1,145,168	1,267,704	1,267,704	1,267,704
R&D Facilities	210,000	223,000	223,000	223,000
Supply Facilities	255,766	255,766	255,766	255,766
Hospital And Medical Facilities	383,000	862,845	862,845	862,845
Administrative Facilities	168,393	304,393	304,393	304,393
Troop Housing Facilities	396,031	438,031	438,031	438,031
Community Facilities	829,654	829,654	829,654	829,654
Utility Facilities	353,586	353,586	353,586	353,586
Real Estate	77,017	77,017	77,017	77,017
Supporting Activities	65,813	65,813	65,813	65,813
Energy Conservation	150,000	150,000	150,000	150,000
Unspecified Minor Construction		137,523	137,523	137,523
Planning & Design		474,943	474,943	474,943
Base Realignment & Closure Account	451,357	451,357	451,357	451,357
Nato Security Investment Program	239,700	239,700	239,700	239,700
Other	67,613	77,613	77,613	77,613
*** Total ***	7,727,193	9,468,920	9,468,920	9,468,920

Facility - 72

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	451,357	451,357	451,357	451,357
*** Total ***	451,357	451,357	451,357	451,357

Facility - 73

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operations		834,287	834,287	834,287
Family Housing Construction	39,600	180,662	180,662	180,662
Family Housing P&D		13,113	13,113	13,113
Family Housing Improvement Fund		1,780	1,780	1,780
Other		512,871	512,871	512,871
*** Total ***	39,600	1,542,713	1,542,713	1,542,713

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities					
Army					
Fort Wainwright	AK Aviation Battalion Complex	45,000	45,000	45,000	45,000
Fort Carson, Colorado	CO Headquarters Building	33,000	33,000	33,000	33,000
Fort Carson, Colorado	CO Runway	12,000	12,000	12,000	12,000
Fort Shafter	HI Command and Control Facility - Admin	75,000	75,000	75,000	75,000
Fort Campbell, Kentucky	KY Battlefield Weather Support Facility	4,800	4,800	4,800	4,800
Aberdeen Proving Ground	MD Operations and Maintenance Facilities	21,000	21,000	21,000	21,000
Fort Detrick	MD Entry Control Point	2,500	2,500	2,500	2,500
Fort Bragg	NC Command and Control Facility	5,900	5,900	5,900	5,900
Fort Bliss	TX Control Tower	10,800	10,800	10,800	10,800
Joint Base Lewis-McChord	WA Airfield Operations Complex	37,000	37,000	37,000	37,000
Joint Base Lewis-McChord	WA Aviation Battalion Complex	28,000	28,000	28,000	28,000
Kwajalein Atoll	KW Pier	63,000	63,000	63,000	63,000
** Army		338,000	338,000	338,000	338,000
Army National Guard					
Pinellas Park	FL Ready Building	5,700	5,700	5,700	5,700
** Army National Guard		5,700	5,700	5,700	5,700
Army Reserve					
Camp Parks	CA Army Reserve Center	17,500	17,500	17,500	17,500
Bowie	MD Army Reserve Center	25,500	25,500	25,500	25,500
Bullville	NY Army Reserve Center	14,500	14,500	14,500	14,500
Fort Bragg	NC Army Reserve Center	24,500	24,500	24,500	24,500
** Army Reserve		82,000	82,000	82,000	82,000
*** Army Total for Operational Facilities		425,700	425,700	425,700	425,700
Navy					
Jacksonville	FL P-8A Training & Parking Apron Expansion	20,752	20,752	20,752	20,752
Key West	FL Aircraft Crash/Rescue & Fire Headquarters	14,001	14,001	14,001	14,001
Albany	GA CERS Dispatch Facility	1,010	1,010	1,010	1,010
Kaneohe Bay	HI Armory Addition and Renovation	12,952	12,952	12,952	12,952
Kaneohe Bay	HI MV-22 Parking Apron and Infrastructure	74,665	74,665	74,665	74,665
Fort Meade	MD MARFORCYBERCOM HQ-OPS Building	83,988	83,988	83,988	83,988
New River	NC Regional Communication Station	20,098	20,098	20,098	20,098
Norfolk	VA Pier 11 Power Upgrades for CVN-78	3,380	3,380	3,380	3,380
Quantico	VA ATC Transmitter/Receiver Relocation	3,630	3,630	3,630	3,630
Kitsap	WA Explosives Handling Wharf #2 (INC)		24,880	24,880	24,880
Joint Region Marianas	GU Sierra Wharf Improvements	1,170	1,170	1,170	1,170
Joint Region Marianas	GU X-Ray Wharf Improvements	53,420	53,420	53,420	53,420
Camp Butler	JA Airfield Security Upgrades	5,820	5,820	5,820	5,820
Yokosuka	JA Communication System Upgrade	7,568	7,568	7,568	7,568
Camp Lemonier, Djibouti	DJ Armory	6,420	6,420	6,420	6,420
** Navy		308,874	333,754	333,754	333,754
*** Navy Total for Operational Facilities		308,874	333,754	333,754	333,754
Air Force					
Luke AFB	AZ F-35 Sq Ops/Aircraft Maintenance Unit #3	21,400	21,400	21,400	21,400
Beale AFB	CA Distributed Common Ground Station Ops Bldg	62,000	62,000	62,000	62,000
Fort Campbell, Kentucky	KY 19th Air Support Operations Sqdrn Expansion	8,000	8,000	8,000	8,000
Fort Meade	MD CYBERCOM Joint Operations Center, Increment 1	358,000	85,000	85,000	85,000
Joint Base Andrews	MD Helicopter Operations Facility	30,000	30,000	30,000	30,000
Fort Bliss	TX F-16 BAK 12/14 Aircraft Arresting System	3,350	3,350	3,350	3,350
Hill AFB	UT Fire Crash Rescue Station	18,500	18,500	18,500	18,500
Joint Region Marianas	GU PAR - Fuel Sys Hardened Bldgs	20,000	20,000	20,000	20,000
Joint Region Marianas	GU PRTC RED HORSE Airfield Operations Facility	8,500	8,500	8,500	8,500
Saipan	ML PAR - Airport POL/Bulk Storage AST	18,500	18,500	18,500	18,500
Saipan	ML PAR - Hazardous Cargo Pad	8,000	8,000	8,000	8,000
Croughton RAF	UK Main Gate Complex	12,000	12,000	12,000	12,000

Facility - 75

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Royal Air Force Lakenheath	UK Guardian Angel Operations Facility	22,047	22,047	22,047	22,047
Unspecified Worldwide Locations	ZU KC-46A MOB #1 Facility Projects	192,700	192,700	192,700	192,700
** Air Force		782,997	509,997	509,997	509,997
Air National Guard					
Birmingham IAP	AL Add to and Alter Distributed Ground Station F	8,500	8,500	8,500	8,500
Hulman Regional Airport	IN Add/Alter Bldg 37 For Dist Common Ground Sta	7,300	7,300	7,300	7,300
Fort Meade	MD 175th Network Warfare Squadron Facility	4,000	4,000	4,000	4,000
Martin State Airport	MD CYBER/ISR Facility	8,000	8,000	8,000	8,000
Great Falls IAP	MT Intra-Theater Airlift Conversion	22,000	22,000	22,000	22,000
Fort Drum, New York	NY MQ-9 Flight Training Unit Hangar	4,700	4,700	4,700	4,700
** Air National Guard		54,500	54,500	54,500	54,500
Air Force Reserve					
March AFB	CA Joint Regional Deployment Processing Center,	19,900	19,900	19,900	19,900
Homestead AFS	FL Entry Control Complex	9,800	9,800	9,800	9,800
Tinker AFB	OK Air Control Group Squadron Operations	12,200	12,200	12,200	12,200
** Air Force Reserve		41,900	41,900	41,900	41,900
*** Air Force Total for Operational Facilities		879,397	606,397	606,397	606,397
Defense Information Systems Agency					
Ford Island	HI DISA Pacific Facility Upgrades	2,615	2,615	2,615	2,615
** Defense Information Systems Agency		2,615	2,615	2,615	2,615
Defense Logistics Agency					
Miramar	CA Replace Fuel Pipeline	6,000	6,000	6,000	6,000
Jacksonville	FL Replace Fuel Pipeline	7,500	7,500	7,500	7,500
Panama City	FL Replace Ground Vehicle Fueling Facility	2,600	2,600	2,600	2,600
Tyndall AFB	FL Replace Fuel Pipeline	9,500	9,500	9,500	9,500
Hunter Army Airfield	GA Replace Fuel Island	13,500	13,500	13,500	13,500
Joint Base Mcguire-Dix-Lakehurst	NJ Replace Fuel Distribution Components	10,000	10,000	10,000	10,000
Holloman AFB	NM Replace Hydrant Fuel System	21,400	21,400	21,400	21,400
Minot AFB	ND Replace Fuel Pipeline	6,400	6,400	6,400	6,400
Altus AFB	OK Replace Refueler Parking	2,100	2,100	2,100	2,100
Tinker AFB	OK Replace Fuel Distribution Facilities	36,000	36,000	36,000	36,000
Whidbey Island	WA Replace Fuel Pier Breakwater	10,000	10,000	10,000	10,000
Iwakuni	JA Construct Hydrant Fuel System	34,000	34,000	34,000	34,000
Yokosuka	JA Upgrade Fuel Pumps	10,600	10,600	10,600	10,600
** Defense Logistics Agency		169,600	169,600	169,600	169,600
Missile Defense Agency					
Clear AFS	AK BMDS Upgrade Early Warning Radar	17,204	17,204	17,204	17,204
Deveselu, Romania	RO Aegis Ashore Missile Def Sys Cmplx, Increm. 2		85,000	85,000	85,000
Classified Location	ZC AN/TPY-2 Radar Site	15,000	15,000	15,000	15,000
** Missile Defense Agency		32,204	117,204	117,204	117,204
National Security Agency					
Fort Meade	MD High Performance Computing Capacity Inc 3		431,000	431,000	431,000
Fort Meade	MD NSAW Recapitalize Building #1/Site M Inc 2		58,000	58,000	58,000
** National Security Agency			489,000	489,000	489,000

Facility - 76

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
U.S., Special Operations Command					
Fort Carson, Colorado	CO SOF Group Support Battalion	22,282	22,282	22,282	22,282
Hurlburt Field	FL SOF ADD/ALTER Operations Facility	7,900	7,900	7,900	7,900
Key West	FL SOF Boat Docks	3,600	3,600	3,600	3,600
Fort Campbell, Kentucky	KY SOF Group Special Troops Battalion	26,342	26,342	26,342	26,342
Fort Bragg	NC SOF Civil Affairs Battalion Annex	37,689	37,689	37,689	37,689
Joint Expeditionary Base Little Creek -	VA SOF LOGSU Two Operations Facility	30,404	30,404	30,404	30,404
Torri Commo Station	JA SOF Facility Augmentation	71,451	71,451	71,451	71,451
Raf Mildenhall	UK SOF MRSP and Parts Storage	6,797	6,797	6,797	6,797
Raf Mildenhall	UK SOF Squadron Operations Facility	11,652	11,652	11,652	11,652
** U.S., Special Operations Command		218,117	218,117	218,117	218,117
Washington Headquarters Services					
Pentagon	VA PFFA Support Operations Center	14,800	14,800	14,800	14,800
** Washington Headquarters Services		14,800	14,800	14,800	14,800
*** Defense-Wide Total for Operational Facilities		437,336	1,011,336	1,011,336	1,011,336
Total Operational Facilities		2,051,307	2,377,187	2,377,187	2,377,187
Training Facilities					
Army					
Fort Carson, Colorado	CO Simulator Building	12,200	12,200	12,200	12,200
Eglin AFB	FL Automated Sniper Field Fire Range	4,700	4,700	4,700	4,700
Fort Leavenworth	KS Simulations Center	17,000	17,000	17,000	17,000
Fort Leonard Wood	MO Simulator Building	4,700	4,700	4,700	4,700
Yakima	WA Automated Multipurpose Machine Gun Range	9,100	9,100	9,100	9,100
** Army		47,700	47,700	47,700	47,700
Army National Guard					
Decatur	AL National Guard Readiness Center Add/Alt	4,000	4,000	4,000	4,000
Fort Chaffee	AR Scout/RECCE Gunnery Complex	21,000	21,000	21,000	21,000
Kankakee	IL Readiness Center	14,000	14,000	14,000	14,000
Camp Edwards	MA Enlisted Barracks, Transient Training Add	19,000	19,000	19,000	19,000
Stillwater	MN Readiness Center	17,000	17,000	17,000	17,000
Pascagoula	MS Readiness Center	4,500	4,500	4,500	4,500
New York	NY Readiness Center Add/Alt	31,000	31,000	31,000	31,000
Fort Indiantown Gap	PA Aircraft Maintenance Instructional Building	40,000	40,000	40,000	40,000
Greenville	SC Readiness Center	13,000	13,000	13,000	13,000
Fort Worth	TX Armed Forces Reserve Center Add	14,270	14,270	14,270	14,270
Afton	WY National Guard Readiness Center	10,200	10,200	10,200	10,200
** Army National Guard		187,970	187,970	187,970	187,970
Army Reserve					
Fort Hunter Liggett	CA TASS Training Center (TTC)	16,500	16,500	16,500	16,500
Joint Base Mcguire-Dix-Lakehurst	NJ Automated Multipurpose Machine Gun (MPMG)	9,500	9,500	9,500	9,500
Joint Base Mcguire-Dix-Lakehurst	NJ Modified Record Fire Range	5,400	5,400	5,400	5,400
** Army Reserve		31,400	31,400	31,400	31,400
*** Army Total for Training Facilities		267,070	267,070	267,070	267,070

Facility - 77

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
Coronado	CA H-60 Trainer Facility	8,910	8,910	8,910	8,910
Kaneohe Bay	HI Aviation Simulator Modernization/Addition	17,724	17,724	17,724	17,724
Camp Lejeune, North Carolina	NC Operations Training Complex	22,515	22,515	22,515	22,515
New River	NC CH-53K Maintenance Training Facility	13,218	13,218	13,218	13,218
Newport	RI Hewitt Hall Research Center	12,422	12,422	12,422	12,422
Charleston	SC Nuclear Power Operational Training Facility	73,932	73,932	73,932	73,932
Quantico	VA Academic Instruction Facility TECOM Schools	25,731	25,731	25,731	25,731
Yorktown	VA Small Arms Ranges	18,700	18,700	18,700	18,700
Whidbey Island	WA P-8A Hangar and Training Facilities	85,167	85,167	85,167	85,167
** Navy		278,319	278,319	278,319	278,319
Navy Reserve					
March AFB	CA NOSC Moreno Valley Reserve Training Center	11,086	11,086	11,086	11,086
Kansas City	MO Reserve Training Center - Belton, Missouri	15,020	15,020	15,020	15,020
Memphis	TN Reserve Boat Maintenance and Storage Facility	4,330	4,330	4,330	4,330
** Navy Reserve		30,436	30,436	30,436	30,436
*** Navy Total for Training Facilities		308,755	308,755	308,755	308,755
Air Force					
Luke AFB	AZ F-35 Field Training Detachment	5,500	5,500	5,500	5,500
Nellis AFB	NV Add RPA Weapons School Facility	20,000	20,000	20,000	20,000
Joint Region Marianas	GU PRTC SF Fire Rescue & Emergency Mgt	4,600	4,600	4,600	4,600
Unspecified Worldwide Locations	ZU KC-46A FTU Facility Projects	63,000	63,000	63,000	63,000
** Air Force		93,100	93,100	93,100	93,100
Air National Guard					
Springfield Beckley-Map	OH Alter Intelligence Operations Facility	7,200	7,200	7,200	7,200
Fort Indiantown Gap	PA Communications Operations and Training Facili	7,700	7,700	7,700	7,700
Quonset State Airport	RI C-130J Flight Simulator Training Facility	6,000	6,000	6,000	6,000
McGhee-Tyson Airport	TN TEC Expansion- Dormitory & Classroom Facility	18,000	18,000	18,000	18,000
** Air National Guard		38,900	38,900	38,900	38,900
*** Air Force Total for Training Facilities		132,000	132,000	132,000	132,000
U.S., Special Operations Command					
Brawley	CA SOF Desert Warfare Training Center	23,095	23,095	23,095	23,095
Camp Lejeune, North Carolina	NC SOF Performance Resiliency Center	14,400	14,400	14,400	14,400
Camp Lejeune, North Carolina	NC SOF Sustainment Training Complex	28,977	28,977	28,977	28,977
Fort Bragg	NC SOF Combat Medic Skills Sustain. Course Bldg	7,600	7,600	7,600	7,600
Fort Bragg	NC SOF Engineer Training Facility	10,419	10,419	10,419	10,419
Fort Bragg	NC SOF Language and Cultural Center	64,606	64,606	64,606	64,606
Fort Bragg	NC SOF Upgrade Training Facility	14,719	14,719	14,719	14,719
Dam Neck	VA SOF Human Performance Center	11,147	11,147	11,147	11,147
** U.S., Special Operations Command		174,963	174,963	174,963	174,963
*** Defense-Wide Total for Training Facilities		174,963	174,963	174,963	174,963
Total Training Facilities		882,788	882,788	882,788	882,788

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Maintenance & Production Facilities					
Army					
Fort Wainwright	AK Aviation Storage Hangar	58,000	58,000	58,000	58,000
Fort Carson, Colorado	CO Aircraft Maintenance Hangar	73,000	73,000	73,000	73,000
Fort Carson, Colorado	CO Aircraft Maintenance Hangar	66,000	66,000	66,000	66,000
** Army		197,000	197,000	197,000	197,000
*** Army Total for Maintenance & Production Facilities		197,000	197,000	197,000	197,000
Department of the Army					
Blue Grass Army Depot	KY Ammunition Demilitarization Facility, Ph XIV		122,536	122,536	122,536
** Department of the Army			122,536	122,536	122,536
*** Defense-Wide Total for Maintenance & Production Facilities			122,536	122,536	122,536
Army					
Fort Bliss	TX Unmanned Aerial Vehicle Complex	36,000	36,000	36,000	36,000
Joint Base Lewis-McChord	WA Aircraft Maintenance Hangar	79,000	79,000	79,000	79,000
** Army		115,000	115,000	115,000	115,000
Army National Guard					
Kankakee	IL Aircraft Maintenance Hangar	28,000	28,000	28,000	28,000
Macon	MO Vehicle Maintenance Shop	9,100	9,100	9,100	9,100
Whiteman AFB	MO Aircraft Maintenance Hangar	5,000	5,000	5,000	5,000
Greenville	SC Vehicle Maintenance Shop	13,000	13,000	13,000	13,000
Camp Santiago	PR Maneuver Area Training & Equipment Site Addit	5,600	5,600	5,600	5,600
** Army National Guard		60,700	60,700	60,700	60,700
*** Army Total for Maintenance & Production Facilities		175,700	175,700	175,700	175,700
Navy					
Barstow	CA Engine Dynamometer Facility	14,998	14,998	14,998	14,998
Point Mugu	CA Aircraft Engine Test Pads	7,198	7,198	7,198	7,198
Point Mugu	CA BAMS Consolidated Maintenance Hangar	17,469	17,469	17,469	17,469
Albany	GA Weapons Storage and Inspection Facility	15,600	15,600	15,600	15,600
Kaneohe Bay	HI 3rd Radio Bn Maintenance/Operations Complex	25,336	25,336	25,336	25,336
Kaneohe Bay	HI Aircraft Maintenance Expansion	16,968	16,968	16,968	16,968
Kaneohe Bay	HI Aircraft Maintenance Hangar Upgrades	31,820	31,820	31,820	31,820
Kaneohe Bay	HI MV-22 Hangar	57,517	57,517	57,517	57,517
Pearl Harbor	HI Drydock Waterfront Facility	22,721	22,721	22,721	22,721
Pearl Harbor	HI Submarine Production Support Facility	35,277	35,277	35,277	35,277
Kittery	ME Structural Shops Consolidation	11,522	11,522	11,522	11,522
New River	NC Corrosion Control Hangar	12,547	12,547	12,547	12,547
Tinker AFB	OK TACAMO E-6B Hangar	14,144	14,144	14,144	14,144
Dam Neck	VA Aerial Target Operation Consolidation	10,587	10,587	10,587	10,587
Bremerton	WA Integrated Water Treatment Sys Dry Docks 3&4	18,189	18,189	18,189	18,189
Whidbey Island	WA EA-18G Facility Improvements	32,482	32,482	32,482	32,482
Joint Region Marianas	GU Aircraft Maintenance Hangar - North Ramp	85,673	85,673	85,673	85,673
Joint Region Marianas	GU BAMS Forward Operational & Maintenance Hangar	61,702	61,702	61,702	61,702
Joint Region Marianas	GU Emergent Repair Facility Expansion	35,860	35,860	35,860	35,860
** Navy		527,610	527,610	527,610	527,610
*** Navy Total for Maintenance & Production Facilities		527,610	527,610	527,610	527,610

Facility - 79

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
Joint Base Pearl Harbor-Hickam	HI C-17 Modernize Hgr 35, Docks 1&2	4,800	4,800	4,800	4,800
Nellis AFB	NV F-35 Alt Mission Equip (AME) Storage	5,000	5,000	5,000	5,000
Nellis AFB	NV F-35 Fuel Cell Hangar	9,400	9,400	9,400	9,400
Holloman AFB	NM F-16 Aircraft Covered Washrack and Pad	2,250	2,250	2,250	2,250
Minot AFB	ND B-52 ADAL Aircraft Maintenance Unit	15,530	15,530	15,530	15,530
Hill AFB	UT F-35 Aircraft Mx Unit Hangar 45E Ops #1	13,500	13,500	13,500	13,500
Joint Region Marianas	GU PAR - Strike Tactical Missile Mxs Facility	10,530	10,530	10,530	10,530
Joint Region Marianas	GU PAR - Tanker GP Mx Hangar/AMU/Sqd Ops	132,600	132,600	132,600	132,600
Saipan	ML PAR - Maintenance Facility	2,800	2,800	2,800	2,800
** Air Force		196,410	196,410	196,410	196,410
*** Air Force Total for Maintenance & Production Facilities		196,410	196,410	196,410	196,410
U.S., Special Operations Command					
Raf Mildenhall	UK SOF Airfiled Pavements	24,077	24,077	24,077	24,077
Raf Mildenhall	UK SOF Hangar/AMU	24,371	24,371	24,371	24,371
** U.S., Special Operations Command		48,448	48,448	48,448	48,448
*** Defense-Wide Total for Maintenance & Production Facilities		48,448	48,448	48,448	48,448
Total Maintenance & Production Facilities		1,145,168	1,267,704	1,267,704	1,267,704
R&D Facilities					
Tri-Care Management Activity					
Aberdeen Proving Ground	MD Public Health Command Lab Replacement	210,000	210,000	210,000	210,000
Fort Detrick	MD USAMRIID Replacement Stage 1, Incr 8		13,000	13,000	13,000
** Tri-Care Management Activity		210,000	223,000	223,000	223,000
*** Defense-Wide Total for R&D Facilities		210,000	223,000	223,000	223,000
Total R&D Facilities		210,000	223,000	223,000	223,000
Supply Facilities					
Army					
Fort Detrick	MD Hazardous Material Storage Building	4,600	4,600	4,600	4,600
** Army		4,600	4,600	4,600	4,600
Army Reserve					
Joint Base Mcguire-Dix-Lakehurst	NJ Central Issue Facility	7,900	7,900	7,900	7,900
** Army Reserve		7,900	7,900	7,900	7,900
*** Army Total for Supply Facilities		12,500	12,500	12,500	12,500
Navy					
Camp Pendleton, California	CA Ammunition Supply Point Upgrade	13,124	13,124	13,124	13,124
Joint Region Marianas	GU Dehumidified Supply Storage Facility	17,170	17,170	17,170	17,170
Joint Region Marianas	GU Modular Storage Magazines	63,382	63,382	63,382	63,382
** Navy		93,676	93,676	93,676	93,676
*** Navy Total for Supply Facilities		93,676	93,676	93,676	93,676

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
Tyndall AFB	FL F-22 Munitions Storage Complex	9,100	9,100	9,100	9,100
Whiteman AFB	MO WSA MOP Igloos and Assembly Facility	5,900	5,900	5,900	5,900
Nellis AFB	NV F-35 Parts Store	9,100	9,100	9,100	9,100
Minot AFB	ND B-52 Munitions Storage Igloos	8,300	8,300	8,300	8,300
Joint Base Langley-Eustis	VA 4-Bay Conventional Munitions Inspection Bldg	4,800	4,800	4,800	4,800
Thule AB	GL Thule Consolidation, Phase 2	43,904	43,904	43,904	43,904
** Air Force		81,104	81,104	81,104	81,104
*** Air Force Total for Supply Facilities		81,104	81,104	81,104	81,104
Defense Logistics Agency					
Defense Distribution Depot-Tracy	CA General Purpose Warehouse	37,554	37,554	37,554	37,554
Moody AFB	GA Replace Ground Vehicle Fueling Facility	3,800	3,800	3,800	3,800
Def Distribution Depot New Cumberland	PA Upgrade Hazardous Material Warehouse	3,100	3,100	3,100	3,100
Arnold Air Force Base	TN Replace Ground Vehicle Fueling Facility	2,200	2,200	2,200	2,200
Atsugi	JA Replace Ground Vehicle Fueling Facility	4,100	4,100	4,100	4,100
Raf Mildenhall	UK Replace Fuel Storage	17,732	17,732	17,732	17,732
** Defense Logistics Agency		68,486	68,486	68,486	68,486
*** Defense-Wide Total for Supply Facilities		68,486	68,486	68,486	68,486
Total Supply Facilities		255,766	255,766	255,766	255,766
Hospital And Medical Facilities					
Tri-Care Management Activity					
Fort Knox	KY Ambulatory Health Center	265,000	265,000	265,000	265,000
Joint Base Andrews	MD Ambulatory Care Center Inc 2		76,200	76,200	76,200
Holloman AFB	NM Medical Clinic Replacement	60,000	60,000	60,000	60,000
Fort Bliss	TX Hospital Replacement Incr 5		252,100	252,100	252,100
Joint Base San Antonio	TX SAMMC Hyperbaric Facility Addition	12,600	12,600	12,600	12,600
SW Asia	BI Medical/Dental Clinic Replacement	45,400	45,400	45,400	45,400
Rhine Ordnance Barracks	GY Medical Center Replacement, Incr 3		151,545	151,545	151,545
** Tri-Care Management Activity		383,000	862,845	862,845	862,845
*** Defense-Wide Total for Hospital And Medical Facilities		383,000	862,845	862,845	862,845
Total Hospital And Medical Facilities		383,000	862,845	862,845	862,845
Administrative Facilities					
Navy					
Mayport	FL LCS Logistics Support Facility	16,093	16,093	16,093	16,093
** Navy		16,093	16,093	16,093	16,093
*** Navy Total for Administrative Facilities		16,093	16,093	16,093	16,093
Air Force					
Offutt AFB	NE USSTRATCOM Replacement Facility, Incr 3		136,000	136,000	136,000
Kirtland AFB	NM Nuclear Systems Wing & Sustainment Center (Ph	30,500	30,500	30,500	30,500
** Air Force		30,500	166,500	166,500	166,500
*** Air Force Total for Administrative Facilities		30,500	166,500	166,500	166,500

Facility - 81

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Defense Logistics Agency					
Joint Base Pearl Harbor-Hickam	HI Alter Warehouse Space	2,800	2,800	2,800	2,800
Def Distribution Depot Richmond	VA Operations Center Phase 1	87,000	87,000	87,000	87,000
** Defense Logistics Agency		89,800	89,800	89,800	89,800
Washington Headquarters Services					
Pentagon	VA Raven Rock Administrative Facility Upgrade	32,000	32,000	32,000	32,000
** Washington Headquarters Services		32,000	32,000	32,000	32,000
*** Defense-Wide Total for Adminstrative Facilities		121,800	121,800	121,800	121,800
Total Adminstrative Facilities		168,393	304,393	304,393	304,393
Troop Housing Facilities					
Army					
Fort Gordon	GA Adv Individual Training Barracks Cplx, Ph2	61,000	61,000	61,000	61,000
Fort Leonard Wood	MO Adv Individual Training Barracks Cplx, Ph1	86,000	86,000	86,000	86,000
U.S. Military Academy	NY Cadet Barracks, Incr 2		42,000	42,000	42,000
Joint Base Langley-Eustis	VA Adv Individual Training Barracks Cplx, Ph3	50,000	50,000	50,000	50,000
Classified Location	ZC Company Operations Complex	33,000	33,000	33,000	33,000
** Army		230,000	272,000	272,000	272,000
Army National Guard					
Camp Grayling	MI Enlisted Barracks, Transient Training	17,000	17,000	17,000	17,000
** Army National Guard		17,000	17,000	17,000	17,000
*** Army Total for Troop Housing Facilities		247,000	289,000	289,000	289,000
Navy					
Port Hueneme	CA Unaccompanied Housing Conversion	33,600	33,600	33,600	33,600
Great Lakes	IL Unaccompanied Housing	35,851	35,851	35,851	35,851
Camp Lemonier, Djibouti	DJ Unaccompanied Housing	22,580	22,580	22,580	22,580
** Navy		92,031	92,031	92,031	92,031
*** Navy Total for Troop Housing Facilities		92,031	92,031	92,031	92,031
Air Force					
Nellis AFB	NV Dormitory (240 RM)	35,000	35,000	35,000	35,000
Cannon AFB	NM Dormitory (144 RM)	22,000	22,000	22,000	22,000
** Air Force		57,000	57,000	57,000	57,000
*** Air Force Total for Troop Housing Facilities		57,000	57,000	57,000	57,000
Total Troop Housing Facilities		396,031	438,031	438,031	438,031
Community Facilities					
Army					
Fort Carson, Colorado	CO Fire Station	12,000	12,000	12,000	12,000
** Army		12,000	12,000	12,000	12,000
*** Army Total for Community Facilities		12,000	12,000	12,000	12,000

Facility - 82

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force					
Cannon AFB	NM Airmen and Family Readiness Center	5,500	5,500	5,500	5,500
Cannon AFB	NM Satellite Dining Facility	6,600	6,600	6,600	6,600
** Air Force		12,100	12,100	12,100	12,100
*** Air Force Total for Community Facilities		12,100	12,100	12,100	12,100
Defense Logistics Agency					
Def Distribution Depot New Cumberland	PA Upgrade Public Safety Facility	5,900	5,900	5,900	5,900
** Defense Logistics Agency		5,900	5,900	5,900	5,900
Department of Defense Education Agency					
Fort Benning	GA Faith Middle School Addition	6,031	6,031	6,031	6,031
Fort Benning	GA White Elementary School Replacement	37,304	37,304	37,304	37,304
Fort Stewart, Georgia	GA Diamond Elementary School Replacement	44,504	44,504	44,504	44,504
Fort Campbell, Kentucky	KY Fort Campbell High School Replacement	59,278	59,278	59,278	59,278
Fort Campbell, Kentucky	KY Marshall Elementary School Replacement	38,591	38,591	38,591	38,591
Fort Knox	KY Consolidate/Replace Van Voorhis-Mudge ES	38,023	38,023	38,023	38,023
Hanscom AFB	MA Hanscom Primary School Replacement	36,213	36,213	36,213	36,213
Fort Bragg	NC Consolidate/Replace Pope Holbrook Elementary	37,032	37,032	37,032	37,032
Beaufort	SC Bolden Elementary/Middle School Replacement	41,324	41,324	41,324	41,324
Quantico	VA Quantico Middle/High School Replacement	40,586	40,586	40,586	40,586
Kaiserslautern AB	GY Kaiserslautern Elementary School Replacement	49,907	49,907	49,907	49,907
Ramstein AB	GY Ramstein High School Replacement	98,762	98,762	98,762	98,762
Weisbaden	GY Hainerberg Elementary School Replacement	58,899	58,899	58,899	58,899
Weisbaden	GY Wiesbaden Middle School Replacement	50,756	50,756	50,756	50,756
Kadena AB	JA Kadena Middle School Addition/Renovation	38,792	38,792	38,792	38,792
Camp Walker	KR Daegu Middle/High School Replacement	52,164	52,164	52,164	52,164
Royal Air Force Lakenheath	UK Lakenheath High School Replacement	69,638	69,638	69,638	69,638
** Department of Defense Education Agency		797,804	797,804	797,804	797,804
Washington Headquarters Services					
Pentagon	VA Army Navy Drive Tour Bus Drop Off	1,850	1,850	1,850	1,850
** Washington Headquarters Services		1,850	1,850	1,850	1,850
*** Defense-Wide Total for Community Facilities		805,554	805,554	805,554	805,554
Total Community Facilities		829,654	829,654	829,654	829,654
Utility Facilities					
Army					
Fort Carson, Colorado	CO Central Energy Plant	34,000	34,000	34,000	34,000
** Army		34,000	34,000	34,000	34,000
Army National Guard					
Camp Shelby	MS Water Supply/Treatment Building, Potable	3,000	3,000	3,000	3,000
Ravenna Army Ammunition Plant	OH Sanitary Sewer	5,200	5,200	5,200	5,200
** Army National Guard		8,200	8,200	8,200	8,200
*** Army Total for Utility Facilities		42,200	42,200	42,200	42,200

Facility - 83

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Navy					
San Diego	CA Steam Plant Decentralization	34,331	34,331	34,331	34,331
Twentynine Palms, California	CA Camp Wilson Infrastructure Upgrades	33,437	33,437	33,437	33,437
Pearl City	HI Water Transmission Line	30,100	30,100	30,100	30,100
Bangor	ME NCTAMS VLF Commercial Power Connection	13,800	13,800	13,800	13,800
Fallon	NV Wastewater Treatment Plant	11,334	11,334	11,334	11,334
Camp Lejeune, North Carolina	NC Landfill - Phase 4	20,795	20,795	20,795	20,795
Camp Lejeune, North Carolina	NC Steam Decentralization - BEQ Nodes	18,679	18,679	18,679	18,679
Camp Lejeune, North Carolina	NC Steam Decentralization - Camp Johnson	2,620	2,620	2,620	2,620
Camp Lejeune, North Carolina	NC Steam Decentralization - Hadnot Point	13,390	13,390	13,390	13,390
** Navy		178,486	178,486	178,486	178,486
*** Navy Total for Utility Facilities		178,486	178,486	178,486	178,486
Missile Defense Agency					
Fort Greely	AK Mechanical-Electrical Bldg Missile Field #1	82,000	82,000	82,000	82,000
** Missile Defense Agency		82,000	82,000	82,000	82,000
Tri-Care Management Activity					
Bethesda Naval Hospital	MD Mech & Electrical Improvements	46,800	46,800	46,800	46,800
** Tri-Care Management Activity		46,800	46,800	46,800	46,800
Washington Headquarters Services					
Pentagon	VA Raven Rock Exterior Cooling Tower	4,100	4,100	4,100	4,100
** Washington Headquarters Services		4,100	4,100	4,100	4,100
*** Defense-Wide Total for Utility Facilities		132,900	132,900	132,900	132,900
Total Utility Facilities		353,586	353,586	353,586	353,586
Real Estate					
Navy					
Savannah	GA Townsend Bombing Range Land Acq - Phase 1	61,717	61,717	61,717	61,717
** Navy		61,717	61,717	61,717	61,717
*** Navy Total for Real Estate		61,717	61,717	61,717	61,717
Air Force					
Tinker AFB	OK KC-46A Land Acquisition	8,600	8,600	8,600	8,600
** Air Force		8,600	8,600	8,600	8,600
*** Air Force Total for Real Estate		8,600	8,600	8,600	8,600
Washington Headquarters Services					
Pentagon	VA Boundary Channel Access Control Point	6,700	6,700	6,700	6,700
** Washington Headquarters Services		6,700	6,700	6,700	6,700
*** Defense-Wide Total for Real Estate		6,700	6,700	6,700	6,700
Total Real Estate		77,017	77,017	77,017	77,017

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Supporting Activities					
Army Reserve					
Joint Base Mcguire-Dix-Lakehurst	NJ Consolidated Dining Facility	13,400	13,400	13,400	13,400
Fort Mccooy	WI Access Control Point/Mail/Freight Center	17,500	17,500	17,500	17,500
Fort Mccooy	WI NCO Academy Dining Facility	5,900	5,900	5,900	5,900
** Army Reserve		36,800	36,800	36,800	36,800
*** Army Total for Supporting Activities		36,800	36,800	36,800	36,800
Navy					
Quantico	VA Fuller Road Improvements	9,013	9,013	9,013	9,013
** Navy		9,013	9,013	9,013	9,013
*** Navy Total for Supporting Activities		9,013	9,013	9,013	9,013
Tri-Care Management Activity					
Bethesda Naval Hospital	MD Parking Garage	20,000	20,000	20,000	20,000
** Tri-Care Management Activity		20,000	20,000	20,000	20,000
*** Defense-Wide Total for Supporting Activities		20,000	20,000	20,000	20,000
Total Supporting Activities		65,813	65,813	65,813	65,813
Energy Conservation					
Defense-Wide					
Unspecified Worldwide Locations	ZU Energy Conservation Investment Program	150,000	150,000	150,000	150,000
** Defense-Wide		150,000	150,000	150,000	150,000
*** Defense-Wide Total for Energy Conservation		150,000	150,000	150,000	150,000
Total Energy Conservation		150,000	150,000	150,000	150,000
Unspecified Minor Construction					
Army					
Unspecified Worldwide Locations	ZU Minor Construction FY14		25,000	25,000	25,000
** Army			25,000	25,000	25,000
Army National Guard					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		12,240	12,240	12,240
** Army National Guard			12,240	12,240	12,240
Army Reserve					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		1,748	1,748	1,748
** Army Reserve			1,748	1,748	1,748
*** Army Total for Unspecified Minor Construction			38,988	38,988	38,988
Navy					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		19,740	19,740	19,740
** Navy			19,740	19,740	19,740
*** Navy Total for Unspecified Minor Construction			19,740	19,740	19,740

Facility - 85

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Air Force Unspecified Worldwide Locations	ZU Unspecified Minor Construction		20,448	20,448	20,448
** Air Force			20,448	20,448	20,448
Air National Guard Various Worldwide Locations	ZU Unspecified Minor Construction		13,000	13,000	13,000
** Air National Guard			13,000	13,000	13,000
Air Force Reserve Various Worldwide Locations	ZU Unspecified Minor Construction		1,530	1,530	1,530
** Air Force Reserve			1,530	1,530	1,530
*** Air Force Total for Unspecified Minor Construction			34,978	34,978	34,978
Defense-Wide Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		7,430	7,430	7,430
** Defense Logistics Agency			7,430	7,430	7,430
Department of Defense Education Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		5,409	5,409	5,409
** Department of Defense Education Agency			5,409	5,409	5,409
Missile Defense Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		2,000	2,000	2,000
** Missile Defense Agency			2,000	2,000	2,000
National Security Agency Unspecified Worldwide Locations	ZU Unspecified Minor Construction		1,500	1,500	1,500
** National Security Agency			1,500	1,500	1,500
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Unspecified Minor Construction		5,170	5,170	5,170
** U.S., Special Operations Command			5,170	5,170	5,170
The Joint Staff Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		9,730	9,730	9,730
** The Joint Staff			9,730	9,730	9,730
Tri-Care Management Activity Unspecified Worldwide Locations	ZU Unspecified Minor Construction		9,578	9,578	9,578
** Tri-Care Management Activity			9,578	9,578	9,578
*** Defense-Wide Total for Unspecified Minor Construction			43,817	43,817	43,817
Total Unspecified Minor Construction			137,523	137,523	137,523

Facility - 86

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Planning & Design					
Army					
Unspecified Worldwide Locations	ZU Host Nation Support FY14		33,000	33,000	33,000
Unspecified Worldwide Locations	ZU Planning and Design FY14		41,575	41,575	41,575
** Army			74,575	74,575	74,575
Army National Guard					
Unspecified Worldwide Locations	ZU Planning and Design		29,005	29,005	29,005
** Army National Guard			29,005	29,005	29,005
Army Reserve					
Unspecified Worldwide Locations	ZU Planning and Design		14,212	14,212	14,212
** Army Reserve			14,212	14,212	14,212
*** Army Total for Planning & Design			117,792	117,792	117,792
Navy					
Unspecified Worldwide Locations	ZU MCON Design Funds		89,830	89,830	89,830
** Navy			89,830	89,830	89,830
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Planning & Design		1,500	1,500	1,500
Unspecified Worldwide Locations	ZU USMCR Planning and Design		1,040	1,040	1,040
** Navy Reserve			2,540	2,540	2,540
*** Navy Total for Planning & Design			92,370	92,370	92,370
Air Force					
Unspecified Worldwide Locations	ZU Planning & Design		11,314	11,314	11,314
** Air Force			11,314	11,314	11,314
Air National Guard					
Various Worldwide Locations	ZU Planning and Design		13,400	13,400	13,400
** Air National Guard			13,400	13,400	13,400
Air Force Reserve					
Various Worldwide Locations	ZU Planning and Design		2,229	2,229	2,229
** Air Force Reserve			2,229	2,229	2,229
*** Air Force Total for Planning & Design			26,943	26,943	26,943
Defense-Wide					
Unspecified Worldwide Locations	ZU Planning and Design		50,192	50,192	50,192
** Defense-Wide			50,192	50,192	50,192
Department of Defense Education Agency					
Unspecified Worldwide Locations	ZU Planning and Design		75,905	75,905	75,905
** Department of Defense Education Agency			75,905	75,905	75,905

Facility - 87

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Missile Defense Agency Unspecified Worldwide Locations	ZU Planning & Design		10,891	10,891	10,891
** Missile Defense Agency			10,891	10,891	10,891
National Security Agency Unspecified Worldwide Locations	ZU Planning and Design		57,053	57,053	57,053
** National Security Agency			57,053	57,053	57,053
U.S., Special Operations Command Unspecified Worldwide Locations	ZU Planning and Design		36,866	36,866	36,866
** U.S., Special Operations Command			36,866	36,866	36,866
Washington Headquarters Services Unspecified Worldwide Locations	ZU Planning and Design		6,931	6,931	6,931
** Washington Headquarters Services			6,931	6,931	6,931
*** Defense-Wide Total for Planning & Design			237,838	237,838	237,838
Total Planning & Design			474,943	474,943	474,943
Base Realignment & Closure Account					
Army					
Base Realignment & Closure, Army	ZU Base Realignment and Closure	180,401	180,401	180,401	180,401
** Army		180,401	180,401	180,401	180,401
*** Army Total for Base Realignment & Closure Account		180,401	180,401	180,401	180,401
Navy					
Base Realignment & Closure, Navy	ZU Base Realignment & Closure	108,300	108,300	108,300	108,300
Unspecified Worldwide Locations	ZU DON-100: Planing, Design and Management	7,277	7,277	7,277	7,277
Unspecified Worldwide Locations	ZU DON-101: Various Locations	20,988	20,988	20,988	20,988
Unspecified Worldwide Locations	ZU DON-138: NAS Brunswick, ME	993	993	993	993
Unspecified Worldwide Locations	ZU DON-157: MCSA Kansas City, MO	40	40	40	40
Unspecified Worldwide Locations	ZU DON-172: NWS Seal Beach, Concord, CA	5,766	5,766	5,766	5,766
Unspecified Worldwide Locations	ZU DON-84: JRB Willow Grove & Cambria Reg AP	1,216	1,216	1,216	1,216
** Navy		144,580	144,580	144,580	144,580
*** Navy Total for Base Realignment & Closure Account		144,580	144,580	144,580	144,580
Air Force					
Unspecified Worldwide Locations	ZU DoD BRAC Activities - Air Force	126,376	126,376	126,376	126,376
** Air Force		126,376	126,376	126,376	126,376
*** Air Force Total for Base Realignment & Closure Account		126,376	126,376	126,376	126,376
Total Base Realignment & Closure Account		451,357	451,357	451,357	451,357

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Nato Security Investment Program					
Defense-Wide					
Nato Security Investment Program	ZU Nato Security Investment Program	239,700	239,700	239,700	239,700
** Defense-Wide		239,700	239,700	239,700	239,700
*** Defense-Wide Total for Nato Security Investment Program		239,700	239,700	239,700	239,700
Total Nato Security Investment Program		239,700	239,700	239,700	239,700
Other					
Defense-Wide					
Brussels	BE NATO Headquarters Facility	38,513	38,513	38,513	38,513
Brussels	BE NATO Headquarters Fit-Out	29,100	29,100	29,100	29,100
Unspecified Worldwide Locations	ZU Contingency Construction		10,000	10,000	10,000
** Defense-Wide		67,613	77,613	77,613	77,613
*** Defense-Wide Total for Other		67,613	77,613	77,613	77,613
Total Other		67,613	77,613	77,613	77,613

Facility - 89

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
FAMILY HOUSING, Army					
Fort Mccooy	WI Family Housing New Construction (56 units)	23,000	23,000	23,000	23,000
South Camp Vilseck	GY Family Housing New Construction (29 units)	16,600	16,600	16,600	16,600
Unspecified Worldwide Locations	ZU Family Housing P & D		4,408	4,408	4,408
	ZU Utilities		96,907	96,907	96,907
	ZU Furnishings		33,125	33,125	33,125
	ZU Management Account		54,433	54,433	54,433
	ZU Miscellaneous		646	646	646
	ZU Services		13,536	13,536	13,536
	ZU Leased Housing		180,924	180,924	180,924
	ZU Maintenance of Real Property Facilities		107,639	107,639	107,639
	ZU Military Housing Privatization Initiative		25,661	25,661	25,661
Total Army		39,600	556,879	556,879	556,879
FAMILY HOUSING, Navy					
	ZU Improvements		68,969	68,969	68,969
	ZU Design		4,438	4,438	4,438
	ZU Utilities Account		94,313	94,313	94,313
	ZU Furnishings Account		21,073	21,073	21,073
	ZU Management Account		60,782	60,782	60,782
	ZU Miscellaneous Account		362	362	362
	ZU Services Account		20,596	20,596	20,596
	ZU Leasing		74,962	74,962	74,962
	ZU Maintenance of Real Property		90,122	90,122	90,122
	ZU Privatization Support Costs		27,634	27,634	27,634
Total Navy			463,251	463,251	463,251
FAMILY HOUSING, Air Force					
	ZU Improvements		72,093	72,093	72,093
	ZU Planning and Design		4,267	4,267	4,267
	ZU Utilities Account		70,532	70,532	70,532
	ZU Furnishings Account		39,470	39,470	39,470
	ZU Management Account		53,044	53,044	53,044
	ZU Miscellaneous Account		1,954	1,954	1,954
	ZU Services Account		16,862	16,862	16,862
	ZU Leasing		54,514	54,514	54,514
	ZU Maintenance (RPMA RPMC)		110,786	110,786	110,786
	ZU Housing Privatization		41,436	41,436	41,436
Total Air Force			464,958	464,958	464,958
FAMILY HOUSING, Family Housing Improvement Fund					
	ZU Family Housing Improvement Fund		1,780	1,780	1,780
Total Family Housing Improvement Fund			1,780	1,780	1,780
FAMILY HOUSING, Defense Intelligence Agency					
	ZU Furnishings Account		3,196	3,196	3,196
	ZU Leasing		40,433	40,433	40,433
Total Defense Intelligence Agency			43,629	43,629	43,629
FAMILY HOUSING, Defense Logistics Agency					
	ZU Utilities Account		288	288	288
	ZU Furnishings Account		20	20	20
	ZU Management Account		418	418	418
	ZU Services Account		32	32	32
	ZU Maintenance of Real Property		311	311	311
Total Defense Logistics Agency			1,069	1,069	1,069

Facility - 90

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FAMILY HOUSING, National Security Agency	ZU Utilities Account		12	12	12
	ZU Furnishings Account		67	67	67
	ZU Leasing		10,994	10,994	10,994
	ZU Maintenance of Real Property		74	74	74
		-----	-----	-----	-----
Total National Security Agency			11,147	11,147	11,147
		-----	-----	-----	-----
Total Defense-Wide			57,625	57,625	57,625

UNCLASSIFIED

Summary for 2012
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Apr 2013

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	80,000	80,000	80,000	80,000
Total Military Construction, Army	80,000	80,000	80,000	80,000
Military Construction, Navy				
Major Construction	144,509	144,509	189,703	189,703
Total Military Construction, Navy	144,509	144,509	189,703	189,703
Grand Total	224,509	224,509	269,703	269,703

Summary - 1

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

Summary - 2

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Army
(\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	80,000	80,000	80,000	80,000
*** Total By Location ***	80,000	80,000	80,000	80,000
<u>By Purpose:</u>				
Major Construction	80,000	80,000	80,000	80,000
*** Total By Purpose ***	80,000	80,000	80,000	80,000

Summary - 3

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Navy
(\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	144,509	144,509	189,703	189,703
*** Total By Location ***	144,509	144,509	189,703	189,703
<u>By Purpose:</u>				
Major Construction	144,509	144,509	189,703	189,703
*** Total By Purpose ***	144,509	144,509	189,703	189,703

Summary - 4

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction Total Obligational Authority
Active Forces
(\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

Summary - 5

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of Apr 2013

<u>Summary</u>	<u>Auth</u> <u>Amount</u>	<u>Auth for</u> <u>Appn Amount</u>	<u>Appn</u> <u>Amount</u>	<u>TOA</u> <u>Amount</u>
<u>By Location:</u>				
Outside the United States	224,509	224,509	269,703	269,703
*** Total By Location ***	224,509	224,509	269,703	269,703
<u>By Purpose:</u>				
Major Construction	224,509	224,509	269,703	269,703
*** Total By Purpose ***	224,509	224,509	269,703	269,703

Summary - 6

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	80,000	80,000	80,000	80,000
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	224,509	224,509	269,703	269,703

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
Military Construction and Family Housing
Army *** Summary by State and Country
(\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
AFGHANISTAN	80,000	80,000	80,000	80,000
*** Total Construction ***	80,000	80,000	80,000	80,000

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2012
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of Apr 2013

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
BAHRAIN ISLAND	55,010	55,010	100,204	100,204
DJIBOUTI	89,499	89,499	89,499	89,499
*** Total Construction ***	144,509	144,509	189,703	189,703

Summary - 9

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Afghanistan				
Army				
Bagram Air Base, Afghanistan				
Barracks, Ph 5	29,000	29,000	29,000	29,000
Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
Entry Control Point	20,000	20,000	20,000	20,000
Total Bagram Air Base, Afghanistan	80,000	80,000	80,000	80,000
**Afghanistan	80,000	80,000	80,000	80,000
Bahrain Island				
Navy				
SW Asia				
Bachelor Quarters, Phase 3	55,010	55,010	55,010	55,010
Waterfront Development Phase 4			45,194	45,194
Total SW Asia	55,010	55,010	100,204	100,204
**Bahrain Island	55,010	55,010	100,204	100,204
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Aircraft Logistics Apron	35,170	35,170	35,170	35,170
Bachelor Quarters	43,529	43,529	43,529	43,529
Taxiway Enhancement	10,800	10,800	10,800	10,800
Total Camp Lemonier, Djibouti	89,499	89,499	89,499	89,499
**Djibouti	89,499	89,499	89,499	89,499

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of Apr 2013

State/Component/Installation -----Project Name-----	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Totals -----				
Army	80,000	80,000	80,000	80,000
Navy	144,509	144,509	189,703	189,703
Air Force				
Defense-Wide				
Specified Outside the United States	224,509	224,509	269,703	269,703

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	65,970	65,970	111,164	111,164
Troop Housing Facilities	127,539	127,539	127,539	127,539
Utility Facilities	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	20,000	20,000	20,000	20,000
Troop Housing Facilities	29,000	29,000	29,000	29,000
Utility Facilities	31,000	31,000	31,000	31,000
*** Total ***	80,000	80,000	80,000	80,000

Facility - 2

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	45,970	45,970	91,164	91,164
Troop Housing Facilities	98,539	98,539	98,539	98,539
*** Total ***	144,509	144,509	189,703	189,703

Facility - 3

UNCLASSIFIED

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	65,970	65,970	111,164	111,164
Troop Housing Facilities	127,539	127,539	127,539	127,539
Utility Facilities	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Summary by Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Operational Facilities	65,970	65,970	111,164	111,164
Troop Housing Facilities	127,539	127,539	127,539	127,539
Utility Facilities	31,000	31,000	31,000	31,000
*** Total ***	224,509	224,509	269,703	269,703

UNCLASSIFIED

FY 2012 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Apr 2013

<u>Installation</u>	<u>SC Project</u>	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Operational Facilities					
Army					
Bagram Air Base, Afghanistan	AF Entry Control Point	20,000	20,000	20,000	20,000
** Army		20,000	20,000	20,000	20,000
*** Army Total for Operational Facilities		20,000	20,000	20,000	20,000
Navy					
SW Asia	BI Waterfront Development Phase 4			45,194	45,194
Camp Lemonier, Djibouti	DJ Aircraft Logistics Apron	35,170	35,170	35,170	35,170
Camp Lemonier, Djibouti	DJ Taxiway Enhancement	10,800	10,800	10,800	10,800
** Navy		45,970	45,970	91,164	91,164
*** Navy Total for Operational Facilities		45,970	45,970	91,164	91,164
Total Operational Facilities		65,970	65,970	111,164	111,164
Troop Housing Facilities					
Army					
Bagram Air Base, Afghanistan	AF Barracks, Ph 5	29,000	29,000	29,000	29,000
** Army		29,000	29,000	29,000	29,000
*** Army Total for Troop Housing Facilities		29,000	29,000	29,000	29,000
Navy					
SW Asia	BI Bachelor Quarters, Phase 3	55,010	55,010	55,010	55,010
Camp Lemonier, Djibouti	DJ Bachelor Quarters	43,529	43,529	43,529	43,529
** Navy		98,539	98,539	98,539	98,539
*** Navy Total for Troop Housing Facilities		98,539	98,539	98,539	98,539
Total Troop Housing Facilities		127,539	127,539	127,539	127,539
Utility Facilities					
Army					
Bagram Air Base, Afghanistan	AF Construct Drainage System, Ph 3	31,000	31,000	31,000	31,000
** Army		31,000	31,000	31,000	31,000
*** Army Total for Utility Facilities		31,000	31,000	31,000	31,000
Total Utility Facilities		31,000	31,000	31,000	31,000

Facility - 6

UNCLASSIFIED