

**Defense Health Program  
Fiscal Year (FY) 2014 Budget Estimates  
Fund Support for Quality of Life Activities**

(Current \$ Millions - Manpower in Eaches)

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
<b><u>0130 DEFENSE HEALTH PGM</u></b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)</b>			
<b><u>Category A--Mission Sustaining Programs</u></b>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	0.051	0.026	0.044
A.5 Library Programs & Information Services (Recreation)	0.028	0.168	0.034
A.6 On-Installation Parks and Picnic Areas	0.002	0.005	0.009
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.003
A.8 Single Service Member Program	0.003	0.000	0.003
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	0.000	0.003	0.005
<b>Total Cat. A - Direct Program Operation</b>	<b>0.084</b>	<b>0.202</b>	<b>0.098</b>
Cat. A - Direct Overhead	0.000	0.000	0.000
<b>Total Direct Support</b>	<b>0.084</b>	<b>0.202</b>	<b>0.098</b>
<b>Total Support - Mission Sustaining Programs</b>	<b>0.084</b>	<b>0.202</b>	<b>0.098</b>
<b><u>Category B--Community Support</u></b>			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.001	0.002	0.002
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.000	0.002
B.2.3 Recreational Swimming	0.000	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.000	0.000	0.000
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.4 Programs			
B.4.3 Arts and Crafts Skill Development	0.000	0.000	0.000
B.4.4 Automotive Skill Development	0.000	0.000	0.000
B.4.5 Bowling (16 lanes or less)	0.000	0.000	0.000
<b>Total Cat. B - Direct Program Operation</b>	<b>0.001</b>	<b>0.002</b>	<b>0.004</b>
<b>Total Direct Support</b>	<b>0.001</b>	<b>0.002</b>	<b>0.004</b>

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(Current \$ Millions - Manpower in FTEs)

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
<b>0130 DEFENSE HEALTH PGM (Continued)</b>			
<b>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</b>			
<b><u>Category B--Community Support Programs</u></b>			
Total Funding	0.001	0.002	0.004
<b><u>Category C--Revenue-Generating Programs</u></b>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
<b>Total Cat. C - Direct Program Operation</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Total Direct Support	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
<b>Child Development and Youth Programs</b>			
<b><u>Youth Program (MWR Category)</u></b>			
Youth Program - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
<b><u>Child Development Program (MWR Category)</u></b>			
CD3 Supplemental Program Resource & Referral/Other (PVV)	0.000	0.000	0.000
Child Development - Direct Program Operation	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000