

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Manpower Changes in Full-Time Equivalent**

	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
1. FY 2012 FTEs	62,679	855	1,891	65,425
Changes result primarily from Insourcing, and mission, function, and execution adjustments - including increases for mental health and the Integrated Disability Evaluation System.	2,297	13	(185)	2,125
2. FY 2013 FTEs	64,976	868	1,706	67,550
Changes reflect a composite of increases for functions such as the Wounded Warrior Care Program and the Integrated Disability Evaluation System, and decreases to assets for Headquarters Administration and reduced force structure and military end strength.	27	0	0	27
3. FY 2014 FTEs	65,003	868	1,706	67,577
4. SUMMARY				
FY 2012				
O&M Total	62,679	855	1,891	65,425
Direct Funded	62,574	823	1,738	65,135
Reimbursable Funded	105	32	153	290

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FY 2013				
O&M Total	64,976	868	1,706	67,550
Direct Funded	64,899	835	1,554	67,288
Reimbursable Funded	77	33	152	262
FY 2014				
O&M Total	65,003	868	1,706	67,577
Direct Funded	64,926	835	1,554	67,315
Reimbursable Funded	77	33	152	262