

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Personnel Summary**

	<u>FY 2012 Actual</u>		<u>FY 2013 Estimate</u>		<u>FY 2014 Estimate</u>		<u>FY13-14 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,917	26,787	26,589	26,754	26,577	26,583	-12	-171
Officers	12,598	12,570	11,864	12,231	11,912	11,888	48	-343
Enlisted	14,319	14,217	14,725	14,523	14,665	14,695	-60	172
<u>Navy Total</u>	27,715	27,468	28,286	28,001	28,286	28,286	0	285
Officers /1	8,790	8,726	8,892	8,841	8,892	8,892	0	51
Enlisted	18,925	18,742	19,394	19,160	19,394	19,394	0	234
<u>Air Force Total</u>	30,810	31,660	31,176	30,994	31,176	31,176	0	182
Officers	10,195	11,057	11,048	10,622	11,048	11,048	0	426
Enlisted	20,615	20,603	20,128	20,372	20,128	20,128	0	-244
<u>Total Active Duty</u>	85,442	85,915	86,051	85,749	86,039	86,045	-12	296
Officers	31,583	32,353	31,804	31,694	31,852	31,828	48	134
Enlisted	53,859	53,562	54,247	54,055	54,187	54,217	-60	162
/1 Includes one USMC DHP officer Strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	28,681	27,768	22,508	25,595	21,871	22,190	-637	-3,405
Officers	4,790	4,632	4,357	4,574	4,295	4,326	-62	-248
Enlisted	23,891	23,137	18,151	21,021	17,576	17,864	-575	-3,158
<u>Navy Total</u>	11,795	11,324	11,916	11,856	11,298	11,607	-618	-249
Officers /1	2,132	1,981	2,113	2,123	2,042	2,078	-71	-45
Enlisted	9,663	9,343	9,803	9,733	9,256	9,530	-547	-204
<u>Air Force Total</u>	1,994	1,999	2,211	2,103	2,219	2,215	8	113
Officers	785	787	850	818	853	852	3	34
Enlisted	1,209	1,213	1,361	1,285	1,366	1,364	5	79
<u>Total Active Duty</u>	42,470	41,091	36,635	39,553	35,388	36,012	-1,247	-3,541
Officers	7,707	7,399	7,320	7,514	7,190	7,255	-130	-259
Enlisted	34,763	33,692	29,315	32,039	28,198	28,757	-1,117	-3,283

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
I. Civilian Personnel - US Direct Hire								
Army	41,718	39,097	40,248	40,951	40,383	41,216	135	265
Navy	11,649	11,622	11,791	11,605	11,656	11,470	-135	-135
Air Force	6,376	6,185	7,221	6,512	7,102	6,393	-119	-119
TRICARE Management Activity	5,840	5,775	5,924	5,908	5,940	5,924	16	16
Total	65,583	62,679	65,184	64,976	65,081	65,003	-103	27
II. Civilian Personnel - Foreign National Direct Hire								
Army	402	427	436	431	436	431	0	0
Navy	334	323	365	342	365	342	0	0
Air Force	106	105	94	95	94	95	0	0
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	842	855	895	868	895	868	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	927	1,085	1,053	1,033	1,053	1,033	0	0
Navy	590	569	448	430	448	430	0	0
Air Force	232	232	242	238	242	238	0	0
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,754	1,891	1,748	1,706	1,748	1,706	0	0
IV. Total Civilian Personnel								
Army	43,047	40,609	41,737	42,415	41,872	42,680	135	265
Navy	12,573	12,514	12,604	12,377	12,469	12,242	-135	-135
Air Force	6,714	6,522	7,557	6,845	7,438	6,726	-119	-119
TRICARE Management Activity	5,845	5,780	5,929	5,913	5,945	5,929	16	16
Total /1	68,179	65,425	67,827	67,550	67,724	67,577	-103	27
V. Summary of Civilian Personnel								
U.S. Direct Hire	65,583	62,679	65,184	64,976	65,081	65,003	-103	27
Foreign National Direct Hire	842	855	895	868	895	868	0	0
Foreign National Indirect Hire	<u>1,754</u>	<u>1,891</u>	<u>1,748</u>	<u>1,706</u>	<u>1,748</u>	<u>1,706</u>	0	0
Total, Civilians /1	68,179	65,425	67,827	67,550	67,724	67,577	-103	27
/1 Includes Reimbursable civilians - memo	205	290	209	262	209	262	0	0

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	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>	<u>End</u>	<u>FTEs</u>
	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>	<u>Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	1	1	1	1	1	1	0	0
Civilian	120	118	126	126	139	139	13	13
TRICARE Management Activity (PE 0807798)								
Military	0	0	0	0	0	0	0	0
Civilian	105	105	143	143	138	138	-5	-5
Army Management Headquarters (PE 0807798)								
Military	166	138	122	144	128	125	6	-19
Civilian	555	542	549	542	570	563	21	21
Navy Management Headquarters (PE 0807798)								
Military	204	204	215	210	215	215	0	6
Civilian	177	177	173	170	165	162	-8	-8
Air Force Management Headquarters (PE 0807798)								
Military	373	386	399	386	399	399	0	13
Civilian	125	118	144	138	137	131	-7	-7

Note: Some numbers do not add due to rounding.