

1. COMPONENT	<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>		2. DATE March 2013
3. INSTALLATION AND LOCATION  Various	4. COMMAND  Secretary of Defense		5. AREA CONSTRUCTION COST INDEX  Various

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)

A. TOTAL AREA.
B. INVENTORY TOTAL AS OF
C. AUTHORIZATION NOT YET IN INVENTORY
D. AUTHORIZATION REQUESTED IN THIS PROGRAM
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
F. PLANNED IN NEXT THREE YEARS
G. REMAINING DEFICIENCY
H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various		NATO Headquarters	38,513	N/A	N/A

9. FUTURE PROJECTS		
CATEGORY CODE	PROJECT TITLE	COST (\$000)
Various	NATO Headquarters Facility (FY 15)	33,639
Various	NATO Headquarters Facility (FY 16)	6,531
Various	NATO Headquarters Facility (FY 17)	589

10. MISSION OR MAJOR FUNCTION
Various

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
None

1. Component		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>				2. Date March 2013	
3. Installation and Location/UIC:  Various				4. Project Title  NATO Headquarters			
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  38,513	
<b>9. COST ESTIMATES</b>							
Item				U/M	Quantity	Unit Cost	Cost (\$000)
NATO Headquarters				LS			\$38,513
<b>10. Description of Proposed Construction</b> At the 1999 Washington Summit, Allies agreed to build a new NATO Headquarters building in Brussels to support an expanded and more expeditionary Alliance. Allies recognized that the current building had reached saturation point and was beginning to deteriorate to the point of presenting major safety and security issues. The new building will support improved Alliance management of the International Security Assistance Force (ISAF) and other complex operations and provide office and meeting space for additional new members (beyond the current 28).							
<b>11 Requirement:</b> In 2004, Allies signed an agreement that designated Belgium as "host nation" for managing the HQ construction project using management procedures modeled on those of the NATO Security Investment Program (NSIP). Construction of the new building began in 2010. By interagency agreement, DoD and the State Department agreed to split the U.S. share of the building costs on a 60% DoD/40% State basis. The current request of \$38.513 million covers the DoD share of the project for 2014. The requested funds for the DoD share of the U.S. contribution will be used for the planning, design, and construction of the new headquarters.							
<b>12. Supplemental Data:</b>  a. Estimated design data: Not applicable. b. Equipment provided from other appropriations: Not applicable.							