

# Professional Military Education

**PB-24 PROFESSIONAL MILITARY EDUCATION**

NATIONAL DEFENSE UNIVERSITY

THE DWIGHT D. EISENHOWER SCHOOL OF NATIONAL SECURITY AND RESOURCE STRATEGY

- I. Narrative Description: The ICAF has been re-designated by NDAA 12 as the Dwight D. Eisenhower School of National Security and Resource Strategy. The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
  
- II. Description of Operations Financed: The Eisenhower School prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

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III. Financial Summary (\$ Thousands):

	<u>FY 2013</u>					
	<u>FY 2012</u>	<u>Budget</u>		<u>Current</u>	<u>FY 2014</u>	<u>FY2013/</u>
	<u>Actuals</u>	<u>Request</u>	<u>Appropriated</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY2014</u>
						<u>Change</u>
Mission (O&M)	8,603	8,086	-	8,086	8,936	+850
Military Personnel	6,693	6,793	-	6,793	6,861	+68
Total Direct Program	15,296	14,879	-	14,879	15,797	+918
Reimbursable Program	4,546	6,680	-	6,680	4,902	-1,778
Total Direct and Reimbursable	\$19,842	\$21,559	-	\$21,559	\$20,699	-\$860

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IV. Performance Criteria and Evaluation:

	<u>FY 2012</u> <u>Actuals</u>	<u>FY 2013</u> <u>Estimate</u>	<u>FY 2014</u> <u>Estimate</u>	<u>FY 2013/</u> <u>FY 2014</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	184	178	180	2
Student Load	153	148	150	2
Graduates	184	178	180	2
<u>Reimbursable Funded:</u>				
Student Input	137	137	131	-6
Student Load	114	114	109	-5
Graduates	135	137	131	-6
Avg Cost per Student Load (\$000s)	\$74.3	\$82.3	\$79.9	-\$2.4

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V. Personnel Summary:

	<u>FY 2012</u> <u>Actuals</u>	<u>FY 2013</u> <u>Estimate</u>	<u>FY 2014</u> <u>Estimate</u>	<u>FY 2013/</u> <u>FY 2014</u> <u>Change</u>
Military End Strength (Total)	32	32	32	0
Officers	32	32	32	0
Enlisted	0	0	0	0
Military Average Strength (Total)	32	32	32	0
Officers	32	32	32	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	46	45	45	0
US Direct Hires	46	45	45	0
Civilian FTEs (Total)	46	45	45	0
US Direct Hires	46	45	45	0

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NATIONAL WAR COLLEGE

- VI. Narrative Description: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.
- VII. Description of Operations Financed: Funding provides for academic requirements: books and copyrights and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

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NATIONAL WAR COLLEGE

VIII. Financial Summary (\$ Thousands):

	<u>FY 2013</u>					
	<u>FY 2012</u>	<u>Budget</u>	<u>Appropriated</u>	<u>Current</u>	<u>FY 2014</u>	<u>FY2013/</u>
	<u>Actuals</u>	<u>Request</u>		<u>Estimate</u>	<u>Estimate</u>	<u>FY2014</u>
						<u>Change</u>
Mission (O&M)	6,816	6,390	-	6,390	6,600	+210
Military Personnel	6,096	6,201	-	6,201	6,263	+62
Total Direct Program	12,912	12,591	-	12,591	12,863	+272
Reimbursable Program	1,834	1,321	-	1,321	1,887	+566
Total Direct and Reimbursable	\$14,746	\$13,912	-	\$13,912	\$14,750	+\$838

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NATIONAL WAR COLLEGE

IX. Performance Criteria and Evaluation:

	FY 2012 <u>Actuals</u>	FY 2013 <u>Estimate</u>	FY 2014 <u>Estimate</u>	FY 2013/ FY 2014 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	176	176	165	-11
Student Load	147	147	138	-9
Graduates	176	176	165	-11
<u>Reimbursable Funded:</u>				
Student Input	45	44	43	-1
Student Load	38	37	36	-1
Graduates	445	44	43	-1
Avg Cost per Student Load (\$000s)	\$79.7	\$75.6	\$84.8	\$9.2

FY 2013 to FY 2014 increase in the average cost per student load reflects the new mission focus from the chairman of the Joint Chiefs of Staff on Joint Professional Military Education. FY 2014 budget estimate reflects actual FY 2012 execution.

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NATIONAL WAR COLLEGE

X. Personnel Summary:

	<u>FY 2012 Actuals</u>	<u>FY 2013 Estimate</u>	<u>FY 2014 Estimate</u>	<u>FY 2013/ FY 2014 Change</u>
Military End Strength (Total)	29	29	29	0
Officers	28	28	28	0
Enlisted	1	1	1	0
Military Average Strength (Total)	29	29	29	0
Officers	28	28	28	0
Enlisted	1	1	1	0
Civilian End Strength (Total)	36	35	33	-2
US Direct Hires	36	35	33	-2
Civilian FTEs (Total)	36	35	33	-2
US Direct Hires	36	35	33	-2