

PB28 Funds Budgeted for Environmental Quality

(Current \$ Millions)
Defense Health Program

	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
OPR & MAINT							
Active							
<u>Domestic</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planning	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Safe Drinking Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Compliance Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.813	0.813	0.817	0.823	0.831	0.846	0.866
Education & Training	0.015	0.015	0.013	0.014	0.015	0.016	0.017
Sub-Total Personnel	0.828	0.828	0.830	0.837	0.846	0.862	0.883
Permits & Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.004	0.007	0.007	0.008	0.009	0.009	0.010
Waste Disposal	0.087	0.110	0.104	0.106	0.108	0.111	0.114
Other Compliance Recurring	0.220	0.233	0.205	0.210	0.215	0.220	0.224
Sub-Total Fees	0.311	0.350	0.316	0.324	0.332	0.340	0.348
Total Compliance Recurring	1.139	1.178	1.146	1.161	1.178	1.202	1.231
Total Compliance	1.139	1.178	1.146	1.161	1.178	1.202	1.231

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OPR & MAINT							
Active							
<u>Domestic</u>							
Pollution Prevention							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation							
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Domestic	1.139	1.178	1.146	1.161	1.178	1.202	1.231
<u>Foreign</u>							

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OPR & MAINT							
Active							
<u>Foreign</u>							
Compliance							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Planning	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Safe Drinking Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Compliance Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Compliance Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Education & Training	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Permits & Fees	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.338	0.842	0.855	0.868	0.883	0.897	0.911
Waste Disposal	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Compliance Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Fees	0.338	0.842	0.855	0.868	0.883	0.897	0.911
Total Compliance Recurring	0.338	0.842	0.855	0.868	0.883	0.897	0.911
Total Compliance	0.338	0.842	0.855	0.868	0.883	0.897	0.911

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OPR & MAINT							
Active							
<u>Foreign</u>							
Pollution Prevention							
<u>Non Recurring-Class I/II</u>							
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation							
<u>Non Recurring-Class I/II</u>							
Threatened & Endangered Species	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<u>Recurring-Class 0</u>							
Manpower	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Foreign	0.338	0.842	0.855	0.868	0.883	0.897	0.911

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OPR & MAINT	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Total OPR & MAINT							
Domestic	1.139	1.178	1.146	1.161	1.178	1.202	1.231
Foreign	0.338	0.842	0.855	0.868	0.883	0.897	0.911
Total	1.477	2.020	2.001	2.029	2.061	2.099	2.142