

DoD Base Realignment and Closure

**BRAC Rounds
(BRAC 1988, 1991, 1993, 1995 & 2005)**

Executive Summary

Fiscal Year (FY) 2013 Budget Estimates

Program Year 2013



Justification Data Submitted to Congress

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**FY 2013 Budget Estimates
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**Prior-Round BRACs
(1988, 1991, 1993 & 1995)**

Prior-Round BRAC Overview

A. Background

The Defense Secretary's Commission on Base Realignment and Closures was chartered on May 3, 1988 to recommend military installations within the United States, its commonwealths, territories, and possessions for realignment and closure. The Congress and the President subsequently endorsed this approach through legislation that removed some of the previous impediments to successful base closure actions. The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, as enacted October 24, 1988, provides the basis for implementing the recommendations of the 1988 Commission. Under this Act, all closures and realignments were to be completed no later than September 30, 1995. Funding for these actions resides in the Base Realignment and Closure Account - Part I (BRAC-I) which spans fiscal years 1990 through 1995.

The National Defense Authorization Act for FY 1990 and 1991, Section 2831, allowed for the one-time transfer of \$31 million from BRAC I into the FY 1990 Homeowners Assistance Fund. This Fund is used to assist employees who are forced to move as a consequence of base closures and who find that they must sell their homes in real estate markets which have been adversely affected by the closure decision.

In the Committee Reports accompanying the FY 1990 Military Construction Appropriations Act, the Congress began applying some restrictions on the use of BRAC I funds. Concerned that the one-time implementation costs had increased by \$1 billion when compared to the 1988 Commission's estimate, the House Appropriations Committee (HAC) adopted a spending cap for military construction and family housing of \$2.4 billion. This cap was reflected in the FY 1990 act itself. The FY 1992 Military Construction Appropriations Act lowered the cap to \$1.8 billion commensurate with the budget request.

On November 5, 1990, The President signed Public Law 101-510, Title XXIX, Defense Base Closure and Realignment Act of 1990, establishing an independent commission known as the Defense Base Closure and Realignment Commission which met only during calendar years 1991, 1993, and 1995. The purpose of the Commission was to ensure a timely, independent, and fair process for closing and realigning U.S. military installations. The actions to implement the recommendations of the 1991, 1993, and 1995 Commissions are underwritten from the Base Realignment and Closure Account 1990 (BRAC II). Action must be initiated no later than two years after the date on which the President transmits a report to Congress and all closures and realignments must be completed no later than the end of the six-year period beginning on the same date. The implementation period for the last authorized round of base closure is complete as of 13 July 2001.

Public Law 101-510 included a number of other provisions affecting base closure, one of which, section 2923, designated the Base Closure Account (BRAC I) to be the exclusive source of funds for environmental restoration projects at round one closure sites. The National Defense Authorization Act for FY 1992, Section 2827, designated Base Closure Account 1990 as the exclusive source of funds for environmental restoration projects at closure sites approved by the

1991, 1993, and 1995 Commissions. The intent of this section was to preclude the cleanup actions at bases slated for closure from competing with other sources of funding for environmental cleanup such as the Defense Environmental Restoration Account (DERA). A total of \$9,980 million has been requested for cleanup for the prior four rounds of base closures through FY 2009. The FY 2013 budget request includes \$349.4 million of new budget authority for environmental restoration and caretaker costs at BRAC bases from the 1988, 1991, 1993, and 1995 rounds.

B. Budget Justification Requirements

The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, is specific in the types of information required as to budget justification. The Act states, “As part of each annual budget request for the Department of Defense, the Secretary shall transmit to the appropriate committees of Congress:

(1) a schedule of the closure and realignment actions to be carried out under this title in the fiscal year for which the request is made and an estimate of the total expenditures required and cost savings to be achieved by each such closure and realignment and of the time period in which these savings are to be achieved in each case, together with the Secretary’s assessment of the environmental effects of such actions; and

(2) a description of the military installations, including those under construction and those planned for construction, to which functions are to be transferred as a result of such closures and realignments, together with the Secretary’s assessment of the environmental effects of such transfers.”

The FY 2013 budget justification material has been developed to comply with the above requirements. The BRAC Executive Summary Book provides an overview of the BRAC costs and savings for each DoD Component through the six-year implementation period. The DoD Components have prepared separate justification books providing detailed information by realignment and closure package, broken out by one-time implementation costs, anticipated revenues from land sales, and expected savings. This comprehensive approach addresses the total financial impact of realignment and closure actions and provides justification for the funds requested in the Base Closure Accounts.

C. DoD Base Closure Account Capitalization and Funding

The Department has complied with the guidance contained in the House of Representatives Report 101-76, Military Construction Appropriations Bill, 1990, July 26, 1989, to determine the proper method of capitalizing the DoD Base Closure Accounts. In denying general transfer authority to the Secretary of Defense, the Committee expressed the belief that the necessary one-time costs to implement base realignments and closures be requested as new appropriated amounts to facilitate improved accounting of the funds appropriated. Additionally, the Committee indicated that any savings or cost avoidance due to base realignment or closure should be reflected through reduced requirements in the annual budget requests for the affected appropriations.

The manner in which the impacts of base realignments and closures are reflected in BRAC appropriations accounts is consistent with this language. The BRAC appropriations requested after FY 2001 represent the costs of environmental restoration and caretaker functions at bases closed under the prior rounds of base closure authority. Also included in the appropriation request are funds to be transferred to the Homeowner's Assistance Program for the purpose outlined in Section III. Since the FY 1991 budget request, parcels of land have been transferred, without compensation to the Department, thereby reducing projected offsetting receipts. Section IV provides examples of anticipated revenue from the sale of land and facilities and the anticipated revenue loss from land transfers.

The implementation of base realignment and closures requires the relocation of units and activities from one site to another. Recurring savings (reduced base operations costs) are realized through the increased efficiencies inherent in the consolidation of functions on fewer bases. The net savings are reflected as savings in the specific appropriations, primarily operation and maintenance, and are not incorporated in the DoD Base Closure Accounts.

Estimates for savings or cost avoidance have been incorporated into the DoD Component appropriation account where they are to accrue, resulting in corresponding reduced budget requests for those appropriations. The annual recurring saving from the four authorized rounds of base closure and realignment are projected to be about \$7 billion after the implementation period ending in FY 2001.

D. Financial Management Procedures

The Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, established the Defense Base Closure Account (BRAC I) as a mechanism to provide the required funding to implement the approved recommendations of the Base Closure and Realignment Commissions. Public Law 101-510, Title XXIX, Defense Base Closure and Realignment Act of 1990, established Base Closure Account 1990 (BRAC II) as a mechanism to provide the required funding to implement the approved recommendations of the BRAC 1991, 1993, and 1995 Commissions. From aspects of management, budgeting and accounting, both accounts are treated in the same fashion. Funding approved by Congress in both accounts is appropriated and authorized in a lump sum amount and may be spent for construction, planning and design, civilian severance pay, permanent change in station, transportation of things, and other costs related to the realignment or closure of the subject bases. The management structure of the program is described below.

1. The Deputy Under Secretary of Defense (Installations & Environment) is responsible for issuing policy for management of the BRAC program and overseeing the DoD Components' execution of the program.

2. To properly account for and manage appropriated fund resources, the DoD Base Closure Accounts were established on the books of the Treasury to aid the DoD Components in the closure and realignment of certain military installations. Treasury has assigned account symbol 97-0103 to identify the DoD Base Closure Account - Part I, and 97-0510 to identify DoD

Base Closure Account 1990 - Part II, Part III, and Part IV and 97-0512 to identify DoD Base Closure Account 2005.

Funds made available to the DOD Components are subdivided and distribute to the activities responsible for base closure actions. Separate allocations are made for each of the accounts by program year. Each DoD Component distributes the base closure funds in accordance with its normal fund distribution procedures. The applicable reporting requirements include:

Military Construction

Construction

Planning and Design

Family Housing

Construction

Operations

Environmental

Operation and Maintenance (O&M)

Civilian Severance Pay

Permanent Change of Station (PCS) costs

Transportation of things

Real Property Maintenance

Program Management (civilian work years, TDY travel, and related support dedicated to implementation efforts)

Military Personnel (limited to PCS expenses dedicated to implementation efforts)

Other (including procurement-type items)

3. The Under Secretary of Defense (Comptroller) makes funds available to the DoD Components based on their official financial plans. Financial plans are prepared by the DoD Components in cooperation with and at the direction of the program manager, the Deputy Under Secretary of Defense (Installations & Environment). The DoD Components' financial plans and the subsequent allocation of funds are supported by detailed, line-item military and family housing construction justification. Separate narrative explanations for other planned expenditures are also submitted to the Under Secretary of Defense (Comptroller) in sufficient detail to support the DoD Component's Financial plan. The DoD Components are allowed to revise planned execution as the situation dictates but must notify the Deputy Under Secretary of Defense (Installations & Environment) and the Under Secretary of Defense (Comptroller) of all changes. To keep the Under Secretary of Defense (Comptroller) apprised of these changes, the DoD Components are required to submit a revised current year financial plan and supporting documentation on a quarterly basis to reflect the status of the current plan being executed. When a military construction or family housing construction project is to be executed, but does not appear on the approved construction project list, the prior approval of the Under Secretary of Defense (Comptroller), and Congress is required. This will ensure that the Department has complied with the notification requirements of the House of Representatives Report 101-176, Military Construction Appropriation Bill, July 26, 1989, prior to the expenditure of DoD Base

Closure Account funds. Each DoD Component is allocated funds based upon its official budget justification and financial plan.

4. Decision Rule for Determining the Validity of Charging Cost to the DoD Base Closure Accounts: In addition to being supported by the detailed budget justification, the general criterion to be applied when deciding whether to charge specific costs to the DoD Base Closure Account is that the cost in question is a one-time implementation cost directly associated with the overall base closure effort. For example, the one-time operation and maintenance-type costs at R&D-funded installations are charged to the appropriate sub-account of "Operation and Maintenance." Low-dollar value construction projects budgeted as lump sum under the real property maintenance category are charged to that sub-account and not the construction sub-account of military construction, which is reserved for projects listed individually on the financial plan accompanying the fund allocation document. Recurring costs driven by the transfer of workload from one location to another is budgeted for and charged to the non-base closure accounts.

II. Budget Summary

The tables on the following pages provide information on one-time implementation costs, expected savings, and revenues from land sales by DOD Component and approved BRAC closure round. BRAC I closures and realignments have been projected to cost \$2.6 billion and will generate total one-time savings of \$2.4 billion and land sale revenue of \$65.7 million during the FY 1990 - 1995 implementation period. BRAC II closures and realignments have been projected to cost \$4.9 billion and will generate total one-time savings of about \$7.1 billion and land sale revenue of \$25.7 million during the FY 1992 - 1998 implementation periods. BRAC III closures and realignments have been projected to cost \$7.2 billion and will generate total one-time savings of \$7.8 billion and land sale revenue of \$3.4 million during the FY 1994 - 1999 implementation period. BRAC IV closures and realignments are projected to cost \$6.6 billion and will generate total one-time savings of \$6.2 billion and land sale revenue of \$207.7 million during the FY 1996 - 2001 implementation period.

FY 2013 Budget Estimates
Base Realignment and Closure Account-Prior Rounds
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Thousands)

A. BRAC Parts I-IV Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Military Construction	-	-	-	-	-	-	-	8,400	-	-	-	-
Planning and Design	-	-	-	-	-	-	-	240	-	-	-	-
Environmental	156,848	162,922	64,500	95,124	107,095	119,559	96,993	87,253	136,905	69,082	66,072	75,447
Op & Maint.	20,817	18,456	10,050	8,155	10,449	8,207	8,256	6,818	5,315	7,721	4,644	4,446
Total Obligation Authority	177,665	181,378	74,550	103,279	117,544	127,766	105,249	102,711	142,220	76,803	70,716	79,893
Land Sales / Prior Year Financin	7,345	22,555	1,000	-	6,650	12,880	1,364	-	-	-	-	-
Budget Authority	170,320	158,823	73,550	103,279	110,894	114,886	103,885	102,711	142,220	76,803	70,716	79,893
<u>NAVY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2012</u>
Environmental	231,162	473,027	119,325	-	256,016	220,037	259,008	244,651	217,223	152,844	212,913	129,535
Op & Maint.	15,414	12,269	25,482	50	58,053	48,449	36,346	4,395	17,283	9,156	18,738	17,416
Total Obligation Authority	246,576	485,296	144,807	50	314,069	268,486	295,354	249,046	234,506	162,000	231,651	146,951
Land Sales / Prior Year Financin	22,325	217,356	45,524	-	314,069	268,486	239,819	24,781	-	-	(102,300)	-
Budget Authority	224,251	267,940	99,283	50	-	-	55,535	224,265	234,506	162,000	129,351	146,951
<u>AIR FORCE</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2012</u>
Environmental	230,614	125,569	191,142	148,772	122,661	113,205	123,775	117,718	113,796	113,832	114,528	112,995
Op & Maint.	26,154	22,975	4,795	-	17,346	18,215	18,535	19,098	11,649	9,288	8,948	9,557
Total Obligation Authority	256,768	148,544	195,937	148,772	140,007	131,420	142,310	136,816	125,445	123,120	123,476	122,552
Land Sales / Prior Year Financin	-	9,904	2,000	-	-	-	-	-	-	-	-	-
Budget Authority	256,768	138,640	193,937	148,772	140,007	131,420	142,310	136,816	125,445	123,120	123,476	122,552

FY 2013 Budget Estimates
Base Realignment and Closure Account-Prior Rounds
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Thousands)

DEFENSE

<u>LOGISTICS AGENCY</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2012</u>
Environmental	7,345	10,168	9,811	6,540	5,040	5,973	3,643	2,585	4,017	-	-	-
Op & Maint.	1,335	-	1,000	300	-	-	-	-	-	-	-	-
Total Obligation Authority	8,680	10,168	10,811	6,840	5,040	5,973	3,643	2,585	4,017	-	-	-
Land Sales / Prior Year Financin	-	-	7,600	6,840	-	-	-	-	-	-	-	-
Budget Authority	8,680	10,168	3,211	-	5,040	5,973	3,643	2,585	4,017	-	-	-

<u>DOD-WIDE</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2012</u>
Environmental	625,969	771,686	384,778	250,436	490,812	458,774	483,419	452,207	471,941	335,758	393,513	317,977
Op & Maint.	63,720	53,700	41,327	8,505	85,848	74,871	63,137	30,311	34,247	26,165	32,330	31,419
Total Obligation Authority	689,689	825,386	426,105	258,941	576,660	533,645	546,556	491,158	506,188	361,923	425,843	349,396
Land Sales / Prior Year Financin	29,670	249,815	56,124	6,840	320,719	281,366	241,183	24,781	-	-	(102,300)	-
Budget Authority	660,019	575,571	369,981	252,101	255,941	252,279	305,373	466,377	506,188	361,923	323,543	349,396

The FY 2013 budget request includes \$349.4 million of new budget authority for environmental restoration and caretaker costs for facilities closed under the previous four rounds of base closure authority. This funding will ensure bases are continuing to be cleaned efficiently to speed the transfer of property to redevelopment authorities.

Annual recurring savings from the prior four BRAC rounds are estimated to be about \$7.0 billion.

B. BRAC 2005

The FY 2013 budget request includes \$126.7 million of new budget authority for environmental restoration and caretaker costs for facilities closed under the recommendations from the BRAC 2005 Commission.

The Department has prepared separate budget justification books to address BRAC 2005 funding requirements.

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>ARMY</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL</u> <u>1990-1995</u>
One-Time Implementation Costs:							
Military Construction	121.619	137.511	183.375	122.060	12.830	-	577.395
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.051	0.490	-	-	-	0.541
Environmental	-	166.610	185.215	100.453	-	88.830	541.108
Operation & Maintenance	38.566	80.348	35.117	31.047	-	-	185.078
Military Personnel - PCS	-	-	-	-	-	-	-
Other	8.925	13.251	3.330	12.691	-	-	38.197
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	169.110	397.771	407.527	266.251	12.830	88.830	1,342.319
Estimated Land Revenues	(4.337)	(4.159)	(40.597)	(12.680)	-	(3.940)	(65.713)
Budget Request	164.773	393.612	366.930	253.571	12.830	84.890	1,276.606
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	16.675	-	-	-	-	-	16.675
Operation & Maintenance	-	0.040	1.915	1.489	22.727	-	26.171
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	0.066	0.054	0.032	0.018	0.007	-	0.177
Total Outside of the Account	16.741	0.094	1.947	1.507	22.734	-	43.023
Savings:							
Military Construction	9.200	15.300	19.300	19.400	19.400	19.400	102.000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	15.033	17.257	18.683	44.259	40.137	135.369
Operation & Maintenance	1.556	3.576	4.341	20.735	89.312	122.403	241.923
Military Personnel	(0.538)	0.868	15.403	60.969	87.346	77.671	241.719
Other	-	-	-	-	-	-	-
Total Savings	10.218	34.777	56.301	119.787	240.317	259.611	721.011
Net Implementation Costs							
Less Estimated Land Revenues:	171.296	358.929	312.576	135.291	(204.753)	(174.721)	598.618

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>NAVY</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL</u> <u>1990-1995</u>
One-Time Implementation Costs:							
Military Construction	76.500	65.242	14.315	36.350	-	-	192.407
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	-	1.287	13.587	33.801	-	-	48.675
Operation & Maintenance	2.108	2.497	8.218	25.900	-	-	38.723
Military Personnel - PCS	0.315	-	-	0.100	-	-	0.415
Other	1.727	1.439	0.230	-	-	-	3.396
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	80.650	70.465	36.350	96.151	-	-	283.616
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	80.650	70.465	36.350	96.151	-	-	283.616
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	-	-	-	-	-	-	-
Savings:							
Military Construction	7.600	-	38.900	-	-	-	46.500
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operation & Maintenance	-	26.000	38.000	22.700	32.600	32.200	151.500
Military Personnel	-	-	-	4.000	9.700	6.100	19.800
Other	-	-	-	-	-	-	-
Total Savings	7.600	26.000	76.900	26.700	42.300	38.300	217.800
Net Implementation Costs							
Less Estimated Land Revenues:	73.050	44.465	(40.550)	69.451	(42.300)	(38.300)	65.816

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)

AIR FORCE

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL</u> <u>1990-1995</u>
One-Time Implementation Costs:							
Military Construction	147.485	276.042	35.306	8.999	-	-	467.832
Family Housing - Construction	-	-	0.285	-	-	-	0.285
- Operations	-	-	-	-	-	-	-
Environmental	-	198.556	157.976	40.856	-	-	397.388
Operation & Maintenance	70.949	37.717	54.706	1.919	-	-	165.291
Military Personnel - PCS	-	1.314	2.199	8.910	-	-	12.423
Other	3.115	3.235	0.080	-	-	-	6.430
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	221.549	516.864	250.552	60.684	-	-	1,049.649
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	221.549	516.864	250.552	60.684	-	-	1,049.649
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	21.300	-	-	-	-	-	21.300
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	10.359	2.081	0.834	13.274
Total Outside of the Account	21.300	-	-	10.359	2.081	0.834	34.574
Savings:							
Military Construction	-	1.600	50.300	50.300	50.300	50.300	202.800
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	-	-	4.800	4.800	18.100	23.800	51.500
Operation & Maintenance	4.966	18.789	38.311	77.118	149.886	157.815	446.885
Military Personnel	-	24.504	61.626	126.809	208.622	224.464	646.025
Other	0.445	0.465	0.465	0.665	0.865	0.465	3.370
Total Savings	18.011	62.258	164.002	269.392	439.073	460.344	1,413.080
Net Implementation Costs							
Less Estimated Land Revenues:	224.838	454.606	86.550	(198.349)	(436.992)	(459.510)	(328.857)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part I
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>DOD-WIDE</u>	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>TOTAL</u> <u>1990-1995</u>
One-Time Implementation Costs:							
Military Construction	345.604	478.795	232.996	167.409	12.830	-	1,237.634
Family Housing - Construction	-	-	0.285	-	-	-	0.285
- Operations	-	0.051	0.490	-	-	-	0.541
Environmental	-	366.453	356.778	175.110	-	88.830	987.171
Operation & Maintenance	111.623	120.562	98.041	58.866	-	-	389.092
Military Personnel - PCS	0.315	1.314	2.199	9.010	-	-	12.838
Other	13.767	17.925	3.640	12.691	-	-	48.023
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	471.309	985.100	694.429	423.086	12.830	88.830	2,675.584
Estimated Land Revenues	(4.337)	(4.159)	(40.597)	(12.680)	-	(3.940)	(65.713)
Budget Request	466.972	980.941	653.832	410.406	12.830	84.890	2,609.871
Funded Outside of the Account:							-
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	37.975	-	-	-	-	-	37.975
Operation & Maintenance	-	0.040	1.915	1.489	22.727	-	26.171
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	0.066	0.054	0.032	10.377	2.088	0.834	13.451
Total Outside of the Account	38.041	0.094	1.947	11.866	24.815	0.834	77.597
Savings:							-
Military Construction	16.800	16.900	108.500	69.700	69.700	69.700	351.300
Family Housing - Construction	12.600	16.900	8.500	9.700	11.300	3.500	62.500
- Operations	-	15.033	22.057	23.483	62.359	63.937	186.869
Operation & Maintenance	6.522	48.365	80.652	120.553	271.798	312.418	840.308
Military Personnel	(0.538)	25.372	77.029	191.778	305.668	308.235	907.544
Other	0.445	0.465	0.465	0.665	0.865	0.465	3.370
Total Savings	35.829	123.035	297.203	415.879	721.690	758.255	2,351.891
Net Implementation Costs							
Less Estimated Land Revenues:	469.184	858.000	358.576	6.393	(684.045)	(672.531)	335.577

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>ARMY</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	TOTAL <u>1992-1998</u>
One-Time Implementation Costs:								
Military Construction	23.600	140.979	264.482	97.992	31.777	-	-	558.830
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0.934	0.335	-	0.088	-	-	1.357
Environmental	35.650	53.099	68.677	54.055	236.116	3.719	-	451.316
Operation & Maintenance	0.050	146.427	56.631	23.323	53.850	3.408	-	283.689
Military Personnel - PCS	-	-	-	-	-	-	-	-
Other	-	17.382	1.399	2.831	41.066	10.655	-	73.333
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	59.300	358.821	391.524	178.201	362.897	17.782	-	1,368.525
Estimated Land Revenues	-	-	(0.057)	(0.162)	(4.824)	(17.549)	-	(22.592)
Budget Request	59.300	358.821	391.467	178.039	358.073	0.233	-	1,345.933
Funded Outside of the Account:								
Military Construction	7.477	-	-	-	-	-	-	7.477
Family Housing	-	0.160	-	-	-	-	-	0.160
Environmental	-	-	-	-	-	-	-	-
Operation & Maintenance	44.728	11.559	20.713	1.041	9.009	0.728	-	87.778
Other (DBOF, NAF)	4.139	-	-	0.890	-	-	-	5.029
Homeowners Assistance Program	0.125	0.186	0.454	0.947	2.300	2.300	-	6.312
Total Outside of the Account	56.469	11.905	21.167	2.878	11.309	3.028	-	106.756
Savings:								
Military Construction	-	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	2.080	-	2.080
Operation & Maintenance	55.068	105.463	198.934	241.312	276.599	301.745	-	1,179.121
Military Personnel	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Savings	55.068	105.463	198.934	241.312	276.599	303.825	-	1,181.201
Net Implementation Costs								
Less Estimated Land Revenues:	60.701	265.263	213.700	(60.395)	92.783	(300.564)	-	271.488

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)

NAVY	1992	1993	1994	1995	1996	1997	1998	TOTAL 1992-1998
One-Time Implementation Costs:								
Military Construction	20.262	152.519	272.672	38.653	88.547	-	-	572.653
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	0.500	-	-	-	-	-	0.500
Environmental	47.316	95.875	145.341	94.964	82.942	51.589	50.875	568.902
Operation & Maintenance	0.222	88.788	221.839	141.324	233.682	38.098	11.068	735.021
Military Personnel - PCS	-	4.728	6.406	0.318	0.177	-	-	11.629
Other	-	9.600	12.369	45.927	2.315	-	-	70.211
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	67.800	352.010	658.627	321.186	407.663	89.687	61.943	1,958.916
Estimated Land Revenues	-	-	-	-	(1.328)	(1.393)	(0.349)	(3.070)
Budget Request	67.800	352.010	658.627	321.186	406.335	88.294	61.594	1,955.846
Funded Outside of the Account:								
Military Construction	5.943	-	-	-	-	-	-	5.943
Family Housing	0.829	-	-	-	-	-	-	0.829
Environmental	25.605	-	-	-	-	-	-	25.605
Operation & Maintenance	0.240	-	-	-	-	-	-	0.240
Other	8.083	4.930	-	-	-	-	-	13.013
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Total Outside of the Account	40.700	4.930	-	-	-	-	-	45.630
Savings:								
Military Construction	13.870	-	13.619	6.297	3.750	-	-	37.536
Family Housing - Construction	51.128	-	-	-	-	-	-	51.128
- Operations	0.766	1.768	1.618	4.522	9.387	8.201	8.201	34.463
Operation & Maintenance	12.661	18.343	136.037	233.832	301.438	305.557	305.557	1,313.425
Military Personnel	1.623	18.530	49.963	81.890	123.232	151.983	151.983	579.204
Other	19.259	97.719	100.758	163.944	199.893	183.251	183.251	948.075
Total Savings	99.307	136.360	301.995	490.485	637.700	648.992	648.992	2,963.831
Net Implementation Costs								
Less Estimated Land Revenues:	9.193	220.580	356.632	(169.299)	(231.365)	(560.698)	(587.398)	(962.355)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>AIR FORCE</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>TOTAL</u> <u>1992-1998</u>
One-Time Implementation Costs:								
Military Construction	21.962	353.791	31.095	40.740	49.714	36.422	-	533.724
Family Housing - Construction	-	-	0.200	-	-	22.973	-	23.173
- Operations	-	-	-	-	-	-	-	-
Environmental	181.778	162.734	63.014	62.196	114.136	121.973	-	705.831
Operation & Maintenance	0.618	112.866	88.846	29.421	30.458	40.312	-	302.521
Military Personnel - PCS	-	0.002	4.559	-	-	-	-	4.561
Other	0.120	1.179	3.403	-	-	-	-	4.702
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	204.478	630.572	191.117	132.357	194.308	221.680	-	1,574.512
Estimated Land Revenues	-	-	-	-	-	-	-	-
Budget Request	204.478	630.572	191.117	132.357	194.308	221.680	-	1,574.512
Funded Outside of the Account:								
Military Construction	9.756	-	-	-	-	-	-	9.756
Family Housing	-	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-	-
Operation & Maintenance	48.617	-	-	8.000	-	-	-	56.617
Other	-	-	-	-	-	-	-	-
Homeowners Assistance Program	-	40.493	23.308	25.286	-	-	-	89.087
Total Outside of the Account	58.373	40.493	23.308	33.286	-	-	-	155.460
Savings:								
Military Construction	114.528	12.408	19.012	21.487	22.225	22.985	-	212.645
Family Housing - Construction	-	-	-	-	-	-	-	-
- Operations	-	21.851	37.294	42.372	43.812	45.290	-	190.619
Operation & Maintenance	-	(3.073)	117.079	151.796	161.958	168.108	-	595.868
Military Personnel	-	152.340	359.911	451.325	487.795	507.243	-	1,958.614
Other	-	-	-	-	-	-	-	-
Total Savings	114.528	183.526	533.296	666.980	715.790	743.626	-	2,957.746
Net Implementation Costs								
Less Estimated Land Revenues:	148.323	487.539	(318.871)	(501.337)	(521.482)	(521.946)	-	(1,227.774)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part II
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>DOD-WIDE</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	TOTAL <u>1992-1998</u>
One-Time Implementation Costs:								
Military Construction	65.824	647.289	568.249	177.385	170.038	36.422	-	1,665.207
Family Housing - Construction	-	-	0.200	-	-	22.973	-	23.173
- Operations	-	1.434	0.335	-	0.088	-	-	1.857
Environmental	264.744	311.708	277.032	211.215	433.194	177.281	50.875	1,726.049
Operation & Maintenance	0.890	348.081	367.316	194.068	317.990	81.818	11.068	1,321.231
Military Personnel - PCS	-	4.730	10.965	0.318	0.177	-	-	16.190
Other	0.120	28.161	17.171	48.758	43.381	10.655	-	148.246
Homeowners Assistance Program	-	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-	-
Total One-Time Costs	331.578	1,341.403	1,241.268	631.744	964.868	329.149	61.943	4,901.953
Estimated Land Revenues	-	-	(0.057)	(0.162)	(6.152)	(18.942)	(0.349)	(25.662)
Budget Request	331.578	1,341.403	1,241.211	631.582	958.716	310.207	61.594	4,876.291
Funded Outside of the Account:								
Military Construction	23.176	-	-	-	-	-	-	23.176
Family Housing	0.829	0.160	-	-	-	-	-	0.989
Environmental	25.605	-	-	-	-	-	-	25.605
Operation & Maintenance	93.585	11.559	20.713	9.041	9.009	0.728	-	144.635
Other	12.222	4.930	-	0.890	-	-	-	18.042
Homeowners Assistance Program	0.125	40.679	23.762	26.233	2.300	2.300	-	95.399
Total Outside of the Account	155.542	57.328	44.475	36.164	11.309	3.028	-	307.846
Savings:								
Military Construction	128.398	12.408	32.631	27.784	25.975	22.985	-	250.181
Family Housing - Construction	51.128	-	-	-	-	-	-	51.128
- Operations	0.766	23.619	38.912	46.894	53.199	55.571	8.201	227.162
Operation & Maintenance	67.729	120.733	452.050	626.940	739.995	775.410	305.557	3,088.414
Military Personnel	1.623	170.870	409.874	533.215	611.027	659.226	151.983	2,537.818
Other	19.259	97.719	100.758	163.944	199.893	183.251	183.251	948.075
Total Savings	268.903	425.349	1,034.225	1,398.777	1,630.089	1,696.443	648.992	7,102.778
Net Implementation Costs								
Less Estimated Land Revenues:	218.217	973.382	251.461	(731.031)	(660.064)	(1,383.208)	(587.398)	(1,918.641)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>ARMY</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	11.751	63.368	12.898	-	3.181	-	91.198
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	11.070	17.245	25.337	16.491	15.050	5.819	91.012
Operation & Maintenance	11.170	42.929	24.248	9.464	0.453	-	88.264
Military Personnel - PCS	-	-	-	-	-	-	-
Other	2.416	6.181	5.802	-	0.079	-	14.478
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	36.407	129.723	68.285	25.955	18.763	5.819	284.952
Estimated Land Revenues	-	(0.715)	-	-	(0.046)	(0.037)	(0.798)
Budget Request	36.407	129.008	68.285	25.955	18.717	5.782	284.154
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	11.059	1.069	2.676	4.959	2.597	0.229	22.589
Other	-	2.113	0.384	0.919	0.061	-	3.477
Homeowners Assistance Program	0.014	-	-	-	-	-	0.014
Total Outside of the Account	11.073	3.182	3.060	5.878	2.658	0.229	26.080
Savings:							
Military Construction	12.750	-	-	-	-	-	12.750
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	(1.282)	(5.280)	-	-	0.409	1.668	(4.485)
Operation & Maintenance	(0.572)	3.684	19.902	47.739	59.677	64.565	194.995
Military Personnel	-	-	-	-	-	-	-
Other	-	-	0.418	0.790	0.930	1.494	3.632
Total Savings	10.896	(1.596)	20.320	48.529	61.016	67.727	206.892
Net Implementation Costs							
Less Estimated Land Revenues:	36.584	133.786	51.025	(16.696)	(39.641)	(61.716)	103.342

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>NAVY</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	272.422	532.611	727.964	216.969	124.445	18.800	1,893.211
Family Housing - Construction	-	-	10.300	-	-	-	10.300
- Operations	-	-	-	-	-	-	-
Environmental	152.120	200.222	136.334	218.068	196.189	152.724	1,055.657
Operation & Maintenance	315.334	667.008	621.452	223.097	150.308	71.795	2,048.994
Military Personnel - PCS	11.984	21.000	11.703	14.682	9.472	17.734	86.575
Other	32.604	18.255	6.577	4.267	-	-	61.703
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	784.464	1,439.096	1,514.330	677.083	480.414	261.053	5,156.440
Estimated Land Revenues	-	(2.578)	-	-	(0.051)	-	(2.629)
Budget Request	784.464	1,436.518	1,514.330	677.083	480.363	261.053	5,153.811
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	-	-	-	-	-	-	-
Savings:							
Military Construction	38.860	29.580	75.044	39.052	13.948	20.602	217.086
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	0.757	7.633	15.464	29.814	49.609	48.986	152.263
Operation & Maintenance	46.872	94.515	360.911	539.596	677.959	731.553	2,451.406
Military Personnel	6.485	55.706	96.796	190.882	281.139	315.852	946.860
Other	2.941	15.114	120.198	186.012	201.716	205.741	731.722
Total Savings	103.275	202.548	680.013	985.356	1,224.371	1,359.834	4,555.397
Net Implementation Costs							
Less Estimated Land Revenues:	681.189	1,233.970	834.317	(308.273)	(744.008)	(1,098.781)	598.414

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

AIR FORCE

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	120.577	131.568	51.852	24.690	2.007	-	330.694
Family Housing - Construction	0.511	-	-	14.929	46.010	-	61.450
- Operations	-	-	-	-	-	-	-
Environmental	86.429	107.450	33.775	30.187	147.405	99.898	505.144
Operation & Maintenance	60.395	12.574	92.219	43.922	32.153	31.619	272.882
Military Personnel - PCS	0.740	5.356	0.006	-	-	-	6.102
Other	1.164	0.301	0.595	-	-	-	2.060
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	269.816	257.249	178.447	113.728	227.575	131.517	1,178.332
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	269.816	257.249	178.447	113.728	227.575	131.517	1,178.332
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	5.079	71.650	-	-	-	-	76.729
Total Outside of the Account	5.079	71.650	-	-	-	-	76.729
Savings:							
Military Construction	3.850	14.850	5.890	26.400	12.600	25.430	89.020
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operation & Maintenance	8.640	19.630	52.700	99.510	111.420	113.860	405.760
Military Personnel	-	24.840	113.380	153.370	156.620	160.140	608.350
Other	-	-	-	-	-	-	-
Total Savings	12.490	59.320	171.970	279.280	280.640	299.430	1,103.130
Net Implementation Costs							
Less Estimated Land Revenues:	262.405	269.579	6.477	(165.552)	(53.065)	(167.913)	151.931

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>DEFENSE LOGISTICS AGENCY</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	-	14.068	-	37.650	-	-	51.718
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	1.950	10.798	-	14.043	2.098	0.645	29.534
Operation & Maintenance	19.300	30.101	-	27.204	6.832	4.670	88.107
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	21.250	54.967	-	78.897	8.930	5.315	169.359
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	21.250	54.967	-	78.897	8.930	5.315	169.359
Funded Outside of the Account:							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	6.950	21.357	6.707	-	-	-	35.014
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	12.800	21.757	6.707	-	-	-	41.264
Savings:							
Military Construction	8.000	-	-	-	-	-	8.000
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	0.025	0.025	0.025	0.075
Operation & Maintenance	18.869	62.812	82.567	111.824	117.299	124.467	517.838
Military Personnel	-	0.179	0.271	0.590	0.713	0.801	2.554
Other	-	-	-	-	-	-	-
Total Savings	26.869	62.991	82.838	112.439	118.037	125.293	528.467
Net Implementation Costs							
Less Estimated Land Revenues:	7.181	13.733	(76.131)	(33.542)	(109.107)	(119.978)	(317.844)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

DEFENSE INFORMATION SYSTEMS AGENCY

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	29.745	72.300	61.408	31.309	1.097	-	195.859
Military Personnel - PCS	0.025	0.220	0.045	0.050	-	-	0.340
Other	29.200	87.080	54.455	10.228	-	-	180.963
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	58.970	159.600	115.908	41.587	1.097	-	377.162
Estimated Land Revenues	-	-	-	-	-	-	-
Budget Request	58.970	159.600	115.908	41.587	1.097	-	377.162
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	28.915	48.072	51.247	51.382	51.385	231.001
Other	-	1.772	1.995	1.995	1.995	1.995	9.752
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	-	30.687	50.067	53.242	53.377	53.380	240.753
Savings:							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Operation & Maintenance	8.786	105.857	267.476	297.860	314.955	314.262	1,309.196
Military Personnel	-	2.785	15.828	18.088	19.164	19.164	75.029
Other	-	-	-	-	-	-	-
Total Savings	8.786	108.642	283.304	315.948	334.119	333.426	1,384.225
Net Implementation Costs							
Less Estimated Land Revenues:	50.184	81.645	(117.329)	(221.119)	(279.645)	(280.046)	(766.310)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part III
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>DOD-WIDE</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>TOTAL</u> <u>1994-1999</u>
One-Time Implementation Costs:							
Military Construction	404.750	741.615	792.714	279.309	129.633	18.800	2,366.821
Family Housing - Construction	0.511	-	10.300	14.929	46.010	-	71.750
- Operations	-	-	-	-	-	-	-
Environmental	251.569	335.715	195.446	278.789	360.742	259.086	1,681.347
Operation & Maintenance	435.944	824.912	799.327	334.996	190.843	108.084	2,694.106
Military Personnel - PCS	12.749	26.576	11.754	14.732	9.472	17.734	93.017
Other	65.384	111.817	67.429	14.495	0.079	-	259.204
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Total One-Time Costs	1,170.907	2,040.635	1,876.970	937.250	736.779	403.704	7,166.245
Estimated Land Revenues	-	(3.293)	-	-	(0.097)	(0.037)	(3.427)
Budget Request	1,170.907	2,037.342	1,876.970	937.250	736.682	403.667	7,162.818
Funded Outside of the Account:							
Military Construction	5.850	0.400	-	-	-	-	6.250
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	18.009	51.341	57.455	56.206	53.979	51.614	288.604
Other	-	3.885	2.379	2.914	2.056	1.995	13.229
Homeowners Assistance Program	5.093	71.650	-	-	-	-	76.743
Total Outside of the Account	28.952	127.276	59.834	59.120	56.035	53.609	384.826
Savings:							
Military Construction	63.460	44.430	80.934	65.452	26.548	46.032	326.856
Family Housing - Construction	7.360	-	11.600	-	-	37.100	56.060
- Operations	(0.525)	2.353	15.464	29.839	50.043	50.679	147.853
Operation & Maintenance	82.595	286.498	783.556	1,096.529	1,281.310	1,348.707	4,879.195
Military Personnel	6.485	83.510	226.275	362.930	457.636	495.957	1,632.793
Other	2.941	15.114	120.616	186.802	202.646	207.235	735.354
Total Savings	162.316	431.905	1,238.445	1,741.552	2,018.183	2,185.710	7,778.111
Net Implementation Costs							
Less Estimated Land Revenues:	1,037.543	1,732.713	698.359	(745.182)	(1,225.466)	(1,728.434)	(230.467)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part IV
Cost and Savings by Fiscal Year
(Dollars in Millions)

ARMY

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs:							
Military Construction	84.631	255.162	90.783	28.360	39.260	-	498.196
Family Housing - Construction	-	0.489	-	2.008	-	-	2.497
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	54.818	60.365	196.130	313.926	107.186	257.373	989.798
Operation & Maintenance	85.128	117.024	113.824	153.716	24.842	24.431	518.965
Military Personnel - PCS	-	-	-	-	-	-	-
Other	6.059	5.916	8.240	3.731	-	-	23.946
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
Total One-Time Costs	230.636	438.963	409.377	501.999	171.288	281.804	2,034.067
Estimated Land Revenues	-	-	(16.605)	(16.124)	(21.360)	-	(54.089)
Homeowners Assistance Program	-	-	-	-	0.771	6.373	7.144
Budget Request	230.636	438.963	392.772	485.875	150.699	288.177	1,987.122
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Savings:							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.230	2.716	4.184	6.943	7.666	21.739
Operation & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military Personnel	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Total Savings	19.910	28.527	138.362	198.878	280.601	312.613	978.891
Net Implementation Costs							
Less Estimated Land Revenues:	228.139	426.779	275.807	289.687	(127.739)	(22.344)	1,070.329

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part IV
Cost and Savings by Fiscal Year
(Dollars in Millions)

NAVY

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs:							
Military Construction	165.446	61.603	213.425	118.368	20.635	-	579.477
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	91.919	81.142	102.314	114.281	123.232	384.552	897.440
Operation & Maintenance	228.950	287.670	120.642	73.734	55.586	41.465	808.047
Military Personnel - PCS	1.543	0.710	2.402	-	0.076	0.009	4.740
Other	1.203	0.491	-	3.401	2.387	0.643	8.125
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
Total One-Time Costs	489.061	431.616	438.783	309.784	201.916	426.669	2,297.829
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Budget Request	489.061	431.616	438.783	309.784	201.916	426.669	2,297.829
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	-	13.300	-	15.000	17.126	3.722	49.148
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	-	13.300	-	15.000	17.126	3.722	49.148
Savings:							
Military Construction	4.900	-	1.400	1.100	1.310	15.540	24.250
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	1.836	9.583	20.724	21.383	22.071	75.597
Operation & Maintenance	(11.670)	(31.459)	83.674	100.058	110.464	118.636	369.703
Military Personnel	(0.230)	(0.520)	28.150	47.546	58.272	66.795	200.013
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
Total Savings	559.082	479.023	672.681	634.690	683.062	728.393	3,756.931
Net Implementation Costs							
Less Estimated Land Revenues:	(70.021)	(34.107)	(233.898)	(309.906)	(464.020)	(298.002)	(1,409.954)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part IV
Cost and Savings by Fiscal Year
(Dollars in Millions)

AIR FORCE

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs:							
Military Construction	18.244	77.000	61.020	37.700	4.722	12.100	210.786
Family Housing - Construction	-	0.080	0.790	-	-	-	0.870
- Operations	-	-	-	-	-	-	-
Environmental	63.808	60.968	109.071	57.887	126.748	149.418	567.900
Operation & Maintenance	29.713	94.265	245.528	300.741	185.886	112.690	968.823
Military Personnel - PCS	1.341	0.555	-	1.963	1.273	1.734	6.866
Other	1.007	0.826	7.928	2.628	-	-	12.389
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	-	-	-	-	-	-	-
Total One-Time Costs	114.113	328.296	424.337	400.919	318.629	275.942	1,862.236
Estimated Land Revenues	-	(94.602)	(30.480)	(19.017)	(6.836)	(2.693)	(153.628)
Homeowners Assistance Program	-	-	-	-	0.817	7.093	7.910
Budget Request	114.113	233.694	393.857	381.902	312.610	280.342	1,716.518
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	21.362	-	21.093	12.700	18.000	-	73.155
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	21.362	-	21.093	12.700	18.000	-	73.155
Savings:							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	-	-	-	-	-	-
Operation & Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	740.213
Military Personnel	-	14.400	14.700	18.900	24.800	27.100	99.900
Other	-	-	-	-	-	-	-
Total Savings	9.890	48.544	63.342	101.555	223.376	400.610	847.317
Net Implementation Costs							
Less Estimated Land Revenues:	125.585	185.150	351.608	293.047	107.234	(120.268)	942.356

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part IV
Cost and Savings by Fiscal Year
(Dollars in Millions)

DEFENSE LOGISTICS AGENCY

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs:							
Military Construction	2.350	9.300	-	19.300	1.100	-	32.050
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	6.181	25.749	18.605	16.891	1.140	6.543	75.109
Operation & Maintenance	55.668	136.276	27.626	18.744	7.120	4.538	249.972
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
Total One-Time Costs	64.199	171.325	46.231	54.935	9.360	11.081	357.131
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Budget Request	64.199	171.325	46.231	54.935	9.360	11.081	357.131
Funded Outside of the Account:							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	6.184	12.300	-	-	-	-	18.484
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	6.184	12.300	-	-	-	-	18.484
Savings:							
Military Construction	12.545	-	-	-	-	-	12.545
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.030	0.071	0.154	0.154	0.154	0.563
Operation & Maintenance	12.020	38.970	103.923	115.743	145.565	148.716	564.937
Military Personnel	0.109	0.227	0.385	0.603	0.916	0.934	3.174
Other	-	-	-	-	-	-	-
Total Savings	24.674	39.227	104.379	116.500	146.635	149.804	581.219
Net Implementation Costs							
Less Estimated Land Revenues:	45.709	144.398	(58.148)	(61.565)	(137.275)	(138.723)	(205.604)

FY 2013 Budget Estimates
Base Realignment and Closure Account - Part IV
Cost and Savings by Fiscal Year
(Dollars in Millions)

DOD-WIDE

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs:							
Military Construction	270.671	403.065	365.228	203.728	65.717	12.100	1,320.509
Family Housing - Construction	-	0.569	0.790	2.008	-	-	3.367
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	216.726	228.224	426.120	502.985	358.306	797.886	2,530.247
Operation & Maintenance	399.459	635.235	507.620	546.935	273.434	183.124	2,545.807
Military Personnel - PCS	2.884	1.265	2.402	1.963	1.349	1.743	11.606
Other	8.269	7.233	16.168	9.760	2.387	0.643	44.460
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	-	-	-	-	-	-	-
Total One-Time Costs	898.009	1,370.200	1,318.728	1,267.637	701.193	995.496	6,551.263
Estimated Land Revenues	-	(94.602)	(47.085)	(35.141)	(28.196)	(2.693)	(207.717)
Homeowners Assistance Program	-	-	-	-	1.588	13.466	15.054
Budget Request	898.009	1,275.598	1,271.643	1,232.496	674.585	1,006.269	6,358.600
Funded Outside of the Account:							-
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	44.959	41.943	42.490	30.390	37.289	5.814	202.885
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Total Outside of the Account	44.959	41.943	42.490	30.390	37.289	5.814	202.885
Savings:							-
Military Construction	17.445	-	1.400	1.100	1.310	15.540	36.795
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	2.096	12.370	25.062	28.480	29.891	97.899
Operation & Maintenance	30.150	69.182	370.209	491.474	726.722	944.268	2,632.005
Military Personnel	(0.121)	14.107	43.235	67.049	83.988	94.829	303.087
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
Total Savings	613.556	595.321	978.764	1,051.623	1,333.674	1,591.420	6,164.358
Net Implementation Costs							
Less Estimated Land Revenues:	329.412	722.220	335.369	211.263	(621.800)	(579.337)	397.127

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Kapalama Military Reservation, HI	38,529
Pontiac Storage Facility, MI	3,100
Fort Holabird, MD	100
USA Reserve Center Gaithersburg, MD	785
Stand-Alone Housing, Various Locations	<u>23,199</u>
Total	65,713

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Loss of Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Lexington AD, KY	7,379
Army Material Tech Lab, MA	3,124
Jefferson Proving Ground, IN	28,925
AMC Other	8,030
Presidio, CA	42,986
Hamilton AAF, CA	49,550
Sheridan, IL	59,092
Fort Douglas, UT	7,379
Fort Meade, MD	447,770
Cameron Station, VA	212,624
Stand Alone	<u>62,053</u>
Total	928,912

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NRC Coconut Grove, FL	7,134
NH Philadelphia, PA	25
NTB Salton Sea, CA	<u>14</u>
Total	7,173

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Loss of Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Naval Station New York (Brooklyn, NY)	57,000
Naval Station Puget Sound (Sand Point), WA	<u>60,000</u>
Total	117,000

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Anticipated/Realized Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Chanute Air Force Base, IL	11,419
George Air Force Base, CA	3,823
Mather Air Force Base, CA	10,241
Norton Air Force Base, CA	3,950
Pease Air Force Base, NH	<u>280</u>
Total*	29,713

*All anticipated/realized land revenues are accounted for in BRAC IV

FY 2013 Budget Estimates
Base Realignment and Closure - Part I
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
George Air Force Base, CA	90,000
Mather Air Force Base, CA	305,000
Norton Air Force Base, CA	100,000
Chanute Air Force Base, IL	13,000
Pease Air Force Base, NH	<u>120,000</u>
Total	628,000

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Cameron Station, VA	15,661
Fort Ben Harrison, IN	4,634
Sacramento Army Depot, CA	299
Fort Devens, MA	<u>1,998</u>
Total	22,592

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	112,000
Fort Dix, NJ*	83,000
Fort Ord, CA	399,750
Harry Diamond Lab, VA	30,000
Fort Benjamin Harrison, IN	102,227
Sacramento Depot, CA	<u>24,879</u>
Total	751,856

* Note: The anticipated revenues from Fort Dix were reduced from \$83.0 million to zero. The basis of the reduction is the proposed utilization of Fort Dix by other federal and state agencies which precludes disposal of the anticipated excess land.

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
MCAS Tustin, CA	203,500
NAS Chase Field, TX	791
NCBC Davisville, RI	63
NAS Moffett Field, CA	6,250
NH Long Beach, CA	14,075
NS Philadelphia, PA	<u>2,000</u>
Total	226,679

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NAS Chase Field, TX	2,000
NCBC Davisville, RI	22,000
NH Long Beach, CA	1,400
NS Long Beach, CA	21,250
NS Philadelphia, PA	18,000
NS Puget Sound (Sand Point) WA	12,800
NCCOSC San Diego, CA	3,000
MCAS Tustin, CA	<u>468,500</u>
Total	548,950

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Anticipated/Realized Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Carswell Air Force Base, TX	178
Castle Air Force Base, CA	5,210
England Air Force Base, LA	784
Grissom Air Force Base, IN	5,981
Loring Air Force Base, ME	335
Lowry Air Force Base, CO	14,868
Myrtle Beach Air Force Base, SC	10,455
Richards-Gebaur Air Force Reserve Station, MO	300
Rickenbacker Air Guard Base, OH	600
Williams Air Force Base, AZ	4,431
Wurtsmith Air Force Base, MI	<u>49</u>
Total*	43,191

*All anticipated/realized land revenues are accounted for in BRAC IV

FY 2013 Budget Estimates
Base Realignment and Closure - Part II
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Williams Air Force Base, AZ	8,000
Eaker Air Force Base, AR	8,000
Castle Air Force Base, CA	27,000
Lowry Air Force Base, CO	100,000
MacDill Air Force Base, FL	50,000
Grissom Air Force Base, IN	8,000
Loring Air Force Base, ME	8,000
Wurtsmith Air Force Base, MI	8,000
Richards Gebaur Air Force Reserve Station, MO	8,000
Rickenbacker Air National Guard Base, OH	8,000
Myrtle Beach Air Force Base, SC	8,000
Bergstrom Air Force Base, TX	8,000
Carswell Force Base, TX	<u>8,000</u>
Total	257,000

FY 2013 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Various Locations	<u>798</u>
Total	798

FY 2013 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
DoD Family Housing Niagara Falls, NY	1,125
MCAS El Toro, CA	649,500
NAWC Trenton, NJ	1,812
NTC Orlando, FL	13,626
NAS Cecil Field, CA	48
NTC San Diego, Ca	80
NH Oakland, CA	100,475
PWC San Francisco, CA	10,330
NS Staten Island, NY	602
NSY Charleston, SC	1,100
Various Locations	<u>1,107</u>
Total	779,805

FY 2013 Budget Estimates
Base Realignment and Closure - Part III
Loss of Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
NS Mobile, AL	28,000
Various Locations	<u>309,263</u>
Total	337,263

FY 2013 Budget Estimates
Base Realignment and Closure - Part III
Anticipated/Realized Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Gentile Air Force Station, OH	54
Griffiss Air Force Base, NY	1,987
Homestead Air Force Base, FL	488
March Air Force Base, CA	4,065
O'Hare IAP ARS, IL	65
Plattsburg Air Force Base, NY	<u>1,288</u>
Total*	7,947

*All anticipated/realized land revenues are accounted for in BRAC IV

FY 2013 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
Fort Devens, MA	2,500
Fort Ben Harrison, IN	2,297
Cameron Station, VA	14,861
Stratford Army Ammo Plant, CT	7,056
Army Material Technology Lab, MA	6,613
Bayonne Military Ocean Terminal, NJ	278
Hamilton AAF, CA	4,748
Jefferson Proving Ground, IN	3,120
Detroit, Army Tank Plant, MI	5,924
Fort Sheridan, IL	5,750
Stand Alone Housing	110
Savanna Army Depot, IL	8
Fort Ritchie, MD	54
Fitzsimons AMC, CO	172
City of Chicago, IL	15,980
Fort McClellan, AL	499
Fort Ord, CA	7,594
New Orleans Military Ocean Terminal, LA	275
Fort Polk, LA	24

FY 2013 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue - Army
(Dollars in Thousands)

Defense Depot Ogden, UT	680
Defense Depot Memphis, TN	88
Vint Hill Farm Station, VA	992
Tacony Warehouse, PA	2,410
Bellmore MOT, NY	6,650
Indiana Army Ammo Plant, IN	262
Kelly Support Center, PA	112
Fort Des Moines, IA	48
Tooele Army Depot, UT	73
Pueblo Army Depot, CO	5
Fort Polk, LA	44
DPSC Philadelphia, PA	380
Memphis Distribution Depot, TN	<u>792</u>
Total Army Part IV	90,399

FY 2013 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue - Navy
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
San Pedro (Housing) Long Beach, CA	88,000
NAWC Warminster, PA	63
NAF Key West, FL (Housing)	15,100
NAS Key West, FL	600
NAS South Weymouth (North Quincy Housing)	2,632
Various Locations	<u>1,283</u>
Total	107,678

FY 2013 Budget Estimates
Base Realignment and Closure - Part IV
Anticipated/Realized Land Revenue – Air Force
(Dollars in Thousands)

<u>Location</u>	<u>Total</u>
City of Chicago, Illinois – O’Hare International Airport*	94,602
Kelly Air Force Base, TX	1,096
McClellan	1,218
Reese Air Force Base, TX	53
Roslyn Air Guard Station, NY	<u>3,031</u>
Total	100,000

*Revenue from the City of Chicago for the movement of the Air National Guard facilities to Scott Air Force Base, Illinois.

BRAC 2005

BRAC 2005 Overview

A. Background

The FY 2002 National Defense Authorization Act, authorized an additional round of base realignment and closure in 2005 by amending the Defense Base Closure and Realignment Act of 1990 (Public Law 101-510). The 2005 BRAC Commission recommendations became law on November 9, 2005. The Department of Defense Base Closure Account 2005 (Treasury code 0512) has been established as a single account on the books of the Treasury to execute actions to implement BRAC 2005 approved closures and realignments. The six-year implementation period for the 2005 approved realignment and closures ends on September 15, 2011.

B. Budget Justification Requirements

The BRAC 2005 Executive Summary Book provides an overview of the BRAC 2005 costs and savings for each DoD Component through the six-year implementation period. The DoD Components have prepared separate justification books providing detailed information by realignment and closure package, broken out by one-time implementation costs, anticipated revenues from land sales, and expected savings. The cost data reflected on all BC-02 financial displays as well as other cost data reflected in the Components Justification Books budget material accurately reflects all BRAC related costs. Costs associated with environmental and caretaker efforts for property not yet conveyed are appropriately reflected elsewhere in the Components Justification Books budget material. This comprehensive approach satisfies the requirement of paragraphs (1) and (2) above. The reporting requirements in Section 2097, paragraphs (3) through (7), as added by P.L. 109-163 Section 2831, will be provided separately.

The FY 2008 National Defense Authorization Act Conference Report Section 2706 required the Department to submit a comprehensive accounting of the funding required to ensure that the plan for implementing the final recommendations of the 2005 Defense Base Realignment and Closure Commission remains on schedule for completion by September 15, 2011. The cost data reflected on all BC-02 financial displays as well as other cost data reflected in the Components Justification Books budget materials constitute the comprehensive accounting of the funding required to ensure timely implementation of the 2005 Defense Base Closure and Realignment Commission recommendations.

C. DoD Base Closure Account Capitalization and Funding

The Department has complied with the guidance contained in the House of Representatives Report 101-76, Military Construction Appropriations Bill, 1990, July 26, 1989, to determine the proper method of capitalizing the DoD Base Closure Accounts. In denying general transfer authority to the Secretary of Defense, the Committee expressed the belief that the necessary one-time costs to implement base realignments and closures be requested as new appropriated amounts to facilitate improved accounting of the funds appropriated. Additionally, the Committee indicated that any savings or cost avoidance due to base realignment or closure should be reflected through reduced requirements in the annual budget requests for the affected appropriations.

The manner in which the impacts of base realignments and closures are reflected in BRAC 2005 appropriations accounts is consistent with this language. The budget request includes any funds that are required to be transferred to the Homeowner's Assistance Program for the purpose outlined in Section II.

The implementation of base realignment and closures requires the relocation of units and activities from one site to another. Recurring savings (reduced base operations costs) are realized through the increased efficiencies inherent in the consolidation of functions on fewer bases. The net savings are reflected as savings in the specific appropriations, primarily operation and maintenance, and are not incorporated in the DoD Base Closure Accounts.

Estimates for savings or cost avoidance have been incorporated into the DoD Component appropriation account where they are to accrue, resulting in corresponding reduced budget requests for those appropriations.

The recurring savings reflected on all BC-02 financial displays reflect those cost avoidances that are estimated to accrue each year as a result of implementing the closure and/or realignment recommendations. These savings, attributable to such areas as civilian salaries, military personnel entitlements and overhead, are used to fund the implementation of BRAC recommendations and/or fund other Defense priorities such as equipment, facilities, and military personnel billets for our forces. The BRAC decisions free up military personnel authorizations that, in many cases, are re-applied within each Military Department to support new capabilities and to improve operational efficiencies at worldwide locations. To the extent that savings generated from military personnel reductions at closing or realigning installations are immediately used to fund military personnel priorities, these resources are not available to fund other Defense priorities.

D. Financial Management Procedures

The Defense Authorization Amendments and Base Closure and Realignment Act of 1990 (as amended) established the Defense Base Closure Account 2005 as a mechanism to provide the required funding to implement the approved recommendations of the 2005 BRAC Commission. Funding approved by Congress in the BRAC 2005 account is appropriated and authorized in a lump sum amount and may be spent for construction, planning and design, civilian severance pay, civilian permanent change in station, transportation of things, and other costs directly related to bases approved for realignment or closure after January 2005. The management structure of the BRAC 2005 program is described below.

1. The Deputy Under Secretary of Defense (Installations & Environment) is responsible for issuing policy for management of the BRAC program and overseeing the DoD Components' execution of the program.

2. To properly account for and manage appropriated fund resources, the DoD Base Closure Account 2005 was established on the books of the Treasury under code 97 X 0512 to aid the DoD Components in the closure and realignment of military installations.

Funds made available to the DoD Components are subdivided and distribute to the activities responsible for base closure actions. Separate sub-allocations are made for each of the accounts by program year. Each DoD Component distributes the base closure funds in accordance with its normal fund distribution procedures. The applicable reporting requirements include:

- Military Construction
 - Construction
 - Planning and Design
- Family Housing
 - Construction
 - Operations
- Environmental
- Operation and Maintenance (O&M)
 - Civilian Severance Pay
 - Civilian Permanent Change of Station (PCS) costs
 - Transportation of things
 - Real Property Maintenance
 - Program Management (civilian work years, TDY travel, and related support dedicated to implementation efforts)
- Military Personnel (limited to PCS expenses dedicated to implementation efforts)
- Other (including procurement-type items)

3. The Under Secretary of Defense (Comptroller) makes funds available to the DoD Components based on their official financial plans. Financial plans are prepared by the DoD Components in cooperation with and at the direction of the program manager, the Deputy Under Secretary of Defense (Installations & Environment). The DoD Components' financial plans and the subsequent sub-allocation of funds are supported by detailed, line-item military and family housing construction justification. Separate narrative explanations for other planned expenditures are also submitted to the Under Secretary of Defense (Comptroller) in sufficient detail to support the DoD Component's Financial plan. The DoD Components are allowed to revise planned execution as the situation dictates but must notify the Deputy Under Secretary of Defense (Installations & Environment) and the Under Secretary of Defense (Comptroller) of all changes. To keep the Under Secretary of Defense (Comptroller) apprised of these changes, the DoD Components are required to submit a revised current year financial plan and supporting documentation on a quarterly basis to reflect the status of the current plan being executed. When a military construction or family housing construction project is to be executed, but does not appear on the approved construction project list, the prior approval of the Under Secretary of Defense (Comptroller), and Congress is required. This will ensure that the Department has complied with the notification requirements of the Congress, prior to the expenditure of DoD Base Closure Account funds. Each DoD Component is sub-allocated funds based upon its official budget justification and financial plan.

II. Homeowners Assistance Program

The Homeowners Assistance Program (HAP) provides assistance to eligible service members and civilian employee homeowners who have suffered losses through the depression of the real estate market. Funding to support the FY 2013 HAP requirement has been separately requested as a direct appropriation to the Homeowners Assistance Program. Budget justification materials have been submitted with the Department of the Army's Family Housing justification material.

III. Budget Summary

The tables on the following pages provide information on one-time implementation costs, and expected savings from the approved BRAC 2005 round. The Department fully funded BRAC 2005 requirements through the six-year implementation period (FY 2006 – 2011). FY 2013 funding request total \$126.7 million and represents the resources necessary to provide for environmental clean-up and caretaker efforts at property not yet conveyed to another entity.

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of Defense Summary

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	1,126.019	4,933.060	7,339.746	7,315.549	3,808.886	254.116	24,777.376
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	82.676	53.708	55.497	74.271	194.708	138.396	599.256
Operation & Maintenance	270.465	548.029	736.615	1,140.064	2,782.202	1,754.218	7,231.593
Military Personnel - PCS	0.571	17.400	7.675	15.535	6.504	1.456	49.141
Other	22.728	81.927	338.944	483.494	654.752	175.062	1,756.907
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1,502.459	5,634.124	8,478.477	9,028.913	7,447.052	2,323.248	34,414.273
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1,502.459	5,634.124	8,478.477	9,028.913	7,447.052	2,323.248	34,414.273
One-Time Costs Funded Outside of the Account							
Military Construction	26.521	0.000	0.000	0.000	0.000	0.000	26.521
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.472	1.786	2.676	165.303	45.747	56.645	273.629
Other	0.000	3.400	6.492	83.046	164.568	152.438	409.944
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	27.993	5.186	9.168	248.349	210.315	209.083	710.094
Grand Total One-Time Implementation Costs	1,530.452	5,639.310	8,487.645	9,277.262	7,657.367	2,532.331	35,124.367
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.986	64.792	373.823	726.046	1,056.147	1,289.520	3,511.314
Military Personnel	0.000	52.797	127.631	271.965	359.320	417.449	1,229.160
Other	1.055	29.597	38.335	48.453	102.838	114.440	334.719
Total Recurring Costs (memo non-add)	2.041	147.186	539.788	1,046.464	1,518.305	1,821.409	5,075.193

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of Defense Summary

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	48.152	0.000	10.826	6.139	2.021	67.138
Family Housing - Construction	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance	0.000	23.273	33.703	25.484	15.735	24.321	122.517
Other	0.000	35.170	61.888	108.065	105.161	231.181	541.465
Total One-Time Savings	0.000	106.595	95.591	144.375	127.788	259.862	734.211
Recurring Savings							
Civilian Salary	8.594	103.949	280.648	459.229	755.562	1,027.846	2,635.829
Military Personnel Entitlements:							
Officer Salary	0.190	38.716	103.575	197.022	332.951	445.135	1,117.589
Enlisted Salary	0.406	160.103	407.862	668.357	1,055.288	1,340.776	3,632.793
Housing Allowance	0.000	44.017	102.584	171.655	258.767	306.254	883.275
Overhead:							
Family Housing Operations	0.000	0.000	0.000	4.709	12.280	14.611	31.600
Sustainment	0.000	21.263	54.222	183.577	226.306	277.658	763.026
Recapitalization	25.439	51.457	147.733	201.055	229.073	241.924	896.680
BOS	0.000	36.139	105.343	282.683	416.724	510.659	1,351.547
Other:							
Procurement	0.000	6.707	50.317	63.152	68.570	79.522	268.268
Mission Activity	0.000	108.692	170.702	277.910	403.462	428.255	1,389.022
Miscellaneous	4.633	85.184	189.736	315.266	486.840	636.176	1,717.835
Total Recurring Savings	39.262	656.227	1,612.723	2,824.615	4,245.822	5,308.816	14,687.466
Grand Total Savings	39.262	762.823	1,708.314	2,968.990	4,373.610	5,568.678	15,421.677
Net Civilian Manpower Position Changes (+/-)	(628)	(2,047)	(1,881)	(3,019)	(1,565)	(4,066)	(13,205)
Net Military Manpower Position Changes (+/-)	(73)	(4,021)	(2,488)	(4,846)	(3,219)	(4,037)	(18,684)
Net Implementation Costs							
Less Estimated Land Revenues:	1,491.190	4,876.487	6,779.331	6,308.272	3,283.757	(3,036.347)	19,702.690

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Department of the Army

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	788.147	3,358.050	3,655.970	3,772.211	1,901.964	0.000	13,476.342
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	38.522	16.111	17.668	39.831	147.693	71.940	331.765
Operation & Maintenance	45.461	192.882	216.632	316.152	1,462.676	887.231	3,121.034
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.752	39.092	97.459	195.785	436.714	51.678	821.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	872.882	3,606.135	3,987.729	4,323.979	3,949.047	1,010.849	17,750.621
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account:	0.000	0.000	0.000	145.152	0.000	0.000	145.152
Grand Total One-Time Implementation Costs	872.882	3,606.135	3,987.729	4,469.131	3,949.047	1,012.420	17,896.164
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.152	247.209	502.680	704.053	808.716	2,262.811
Military Personnel	0.000	0.000	31.942	117.840	160.839	196.070	506.692
Other	0.000	0.000	5.377	8.894	29.691	33.831	77.793
Total Recurring Costs (memo non-add):	0.000	0.152	284.528	629.415	894.584	1,038.618	2,847.297

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Department of the Army

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings:							
Military Construction	0.000	48.152	0.000	0.000	0.000	0.000	48.152
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	11.233	23.617	17.385	7.244	12.365	71.844
Other	0.000	0.000	4.269	37.079	37.594	17.087	96.029
Total One-Time Savings:	0.000	59.385	27.886	54.464	44.838	29.452	216.025
Recurring Savings:							
Civilian Salary:	0.000	0.000	25.543	93.821	246.412	344.308	710.084
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	15.354	69.954	159.443	198.183	442.935
Enlisted Salary	0.000	0.000	31.673	173.578	444.790	589.660	1,239.700
Housing Allowance	0.000	0.000	30.575	68.044	116.709	138.329	353.658
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	1.963	2.902	4.865
Sustainment	0.000	0.000	29.486	91.012	114.821	129.419	364.738
Recapitalization	0.000	0.186	37.270	55.915	78.007	81.561	252.940
BOS	0.000	0.000	32.260	170.379	222.386	255.960	680.985
Other:							
Procurement	0.000	0.000	31.389	39.909	48.453	56.356	176.107
Mission Activity	0.000	0.000	5.922	15.593	28.109	40.125	89.749
Miscellaneous	0.000	0.000	3.124	44.938	92.236	127.466	267.764
Total Recurring Savings	0.000	0.186	242.596	823.142	1,553.330	1,964.270	4,583.525
Grand Total Savings	0.000	59.571	270.482	877.607	1,598.168	1,993.722	4,799.550
Net Civilian Manpower Position Changes (+/-)	0	49	(400)	(1,042)	(378)	(2,133)	(3,904)
Net Military Manpower Position Changes (+/-)	0	60	(812)	(3,496)	(1,900)	(2,020)	(8,168)
Net Implementation Costs							
Less Estimated Land Revenues:	872.882	3,546.564	3,717.247	3,591.524	2,350.879	(981.302)	13,096.614

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)

Department of the Navy

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	178.801	564.780	498.595	571.607	225.929	0.000	2,039.712
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	23.400	21.063	19.664	8.441	19.660	15.201	107.429
Operation & Maintenance	48.933	101.922	179.723	155.015	322.495	321.888	1,129.976
Military Personnel	0.571	1.359	2.499	9.785	6.504	1.456	22.174
Other	0.000	0.000	0.000	0.000	16.984	2.032	19.016
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	8.431	7.567	22.719	61.125	83.153	182.995
Military Personnel	0.000	0.337	1.169	11.955	14.188	14.774	42.423
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	8.768	8.736	34.674	75.313	97.927	225.418

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
Overall Summary
(Dollars In Millions)

Department of the Navy

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction:	0.000	0.000	0.000	10.826	6.139	2.021	18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance:	0.000	2.538	4.329	4.670	7.011	7.535	26.083
Other:	0.000	32.746	48.283	56.383	55.960	51.340	244.712
Total One-Time Savings	0.000	35.284	52.612	71.879	69.863	63.235	292.873
Recurring Savings:							
Civilian Salary:	0.000	16.567	29.877	45.795	117.048	184.836	394.123
Military Personnel Entitlements:							
Officer Salary	0.000	7.651	14.509	21.685	34.144	45.584	123.573
Enlisted Salary	0.000	22.435	44.202	64.212	105.923	152.917	389.689
Housing Allowance	0.000	6.583	12.717	19.236	31.045	43.400	112.981
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.823	1.477
Sustainment	0.000	8.981	11.987	28.550	46.227	58.953	154.698
Recapitalization	0.000	10.125	41.323	42.686	43.573	45.266	182.973
BOS	0.000	2.170	17.000	24.687	52.929	86.868	183.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	67.239	106.735	197.717	256.105	264.555	892.351
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	141.751	278.350	444.568	687.648	883.202	2,435.519
Grand Total Savings	0.000	177.035	330.962	516.447	757.511	946.437	2,728.392
Net Civilian Manpower Position Changes (+/-)	0	(438)	(313)	(592)	(585)	(457)	(2,385)
Net Military Manpower Position Changes (+/-)	0	(955)	(296)	(616)	(872)	(941)	(3,680)
Net Implementation Costs							
Less Estimated Land Revenues:	251.705	512.089	369.519	228.401	(165.939)	(605.860)	589.915

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of the Air Force

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	102.662	688.747	976.973	680.492	149.588	0.000	2,598.462
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	20.550	16.318	18.165	25.999	27.355	51.255	159.642
Operation and Maintenance	87.397	156.694	56.595	281.514	206.930	74.431	863.561
Military Personnel - PCS	0.000	16.041	5.176	5.750	0.000	0.000	26.967
Other	20.819	29.141	29.613	55.933	31.946	0.000	167.452
Home Owners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	231.428	906.941	1,086.522	1,049.688	415.819	125.686	3,816.084
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	231.428	906.941	1,086.522	1,049.688	415.819	125.686	3,816.084
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation and Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Home Owner Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	231.428	906.941	1,086.522	1,049.688	415.819	125.686	3,816.084
Recurring Costs: (memo non-add)							
Operation and Maintenance	0.217	44.088	95.603	144.750	173.212	196.227	654.097
Military Personnel	0.000	52.460	93.466	141.088	183.183	200.779	670.975
Other	1.055	13.123	3.548	9.634	10.096	10.298	47.756
Total Recurring Costs (memo non-add)	1.272	109.671	192.617	295.473	366.491	407.304	1,372.828

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of the Air Force

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Cost Avoidance PCS	0.000	9.366	5.388	3.321	1.370	3.004	22.450
Other	0.000	0.418	0.005	0.000	0.000	1.007	1.430
Total One-Time Savings	0.000	9.784	5.393	3.321	1.370	4.011	23.879
Recurring Savings							
Civilian Salary	0.000	36.678	94.028	131.892	158.079	179.846	600.524
Military Personnel Entitlements:							
Officer Salary	0.000	26.474	58.949	85.010	108.926	117.730	397.088
Enlisted Salary	0.000	129.222	311.253	404.932	470.552	533.728	1,849.688
Housing Allowance	0.000	36.840	56.027	80.991	91.698	94.690	360.246
Overhead:							
Family Housing Operations	0.000	0.000	0.000	4.709	9.663	9.915	24.287
Sustainment	0.000	1.053	1.098	21.593	21.758	27.879	73.382
Recapitalization	25.065	26.359	27.113	27.803	28.642	31.944	166.927
BOS	0.000	32.665	52.020	82.001	132.695	155.543	454.924
Other:							
Procurement	0.000	6.707	18.928	23.243	20.117	23.166	92.161
Mission Activity	0.000	33.470	35.330	41.308	63.363	64.881	238.352
Miscellaneous	0.000	20.713	34.668	51.772	63.238	87.269	257.660
Total Recurring Savings	25.065	350.182	689.413	955.255	1,168.732	1,326.593	4,515.240
Grand Total Savings	25.065	359.966	694.807	958.575	1,170.102	1,330.604	4,539.119
Net Civilian Manpower Position Changes (+/-)	0	(714)	(325)	(56)	(152)	(202)	(1,449)
Net Military Manpower Position Changes (+/-)	0	(2,918)	(1,163)	(486)	(321)	(500)	(5,388)
Net Implementation Costs							
Less Estimated Land Revenues:	206.363	546.975	391.715	91.113	(754.283)	(1,204.918)	(723.035)

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Contract Management Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	2.771	0.000	4.000	17.071	16.689	1.837	42.368
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.771	0.000	4.000	17.071	16.689	1.837	42.368
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.771	0.000	4.000	17.071	16.689	1.837	42.368
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.771	0.000	4.000	17.071	16.689	1.837	42.368
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Contract Management Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0.000
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0.000
Net Implementation Costs							
Less Estimated Land Revenues:	2.771	0.000	4.000	17.071	16.689	1.837	42.368

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Commissary Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	1.821	0.000	24.003	0.000	0.000	0.000	25.824
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	7.527	4.753	1.244	0.000	13.524
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.013	0.000	0.000	0.000	0.011	0.053	0.077
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.834	0.000	31.530	4.753	1.255	0.053	39.425
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.834	0.000	31.530	4.753	1.255	0.053	39.425
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.834	0.000	31.530	4.753	1.255	0.053	39.425
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.698	1.743	2.045	2.045	6.531
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.772	0.889	0.908	0.927	3.496
Total Recurring Costs (memo non-add)	0.000	0.000	1.470	2.632	2.953	2.972	10.027

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Commissary Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.131	0.268	0.000	0.000	1.399
Total One-Time Savings	0.000	0.000	1.131	0.268	0.000	0.000	1.399
Recurring Savings							
Civilian Salary	3.425	6.849	9.927	11.185	11.642	11.830	54.858
Military Personnel Entitlements:							
Officer Salary	0.141	0.282	0.296	0.303	0.311	0.333	1.666
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	1.208	2.460	2.487	6.155
Total Recurring Savings	3.566	7.131	10.223	12.696	14.413	14.650	62.679
Grand Total Savings	3.566	7.131	11.354	12.964	14.413	14.650	64.078
Net Civilian Manpower Position Changes (+/-)	(103)	0	(10)	(12)	0	0	(125)
Net Military Manpower Position Changes (+/-)	(2)	0	0	0	0	0	(2)
Net Implementation Costs	(1.732)	(7.131)	20.176	(8.211)	(13.158)	(14.597)	(24.653)
Less Estimated Land Revenues:							

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Finance & Accounting Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	48.372	63.999	129.152	28.593	44.763	9.370	324.249
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	48.372	63.999	129.152	28.593	44.763	9.370	324.249
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	48.372	63.999	129.152	28.593	44.763	9.370	324.249
 One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
 Grand Total One-Time Implementation Costs	48.372	63.999	129.152	28.593	44.763	9.370	324.249
 Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Finance & Accounting Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings							
Recurring Savings							
Civilian Salary	3.804	36.859	96.955	139.523	166.217	165.242	608.600
Military Personnel Entitlements:							0.000
Officer Salary	0.049	0.549	1.397	1.739	1.781	1.781	7.296
Enlisted Salary	0.406	4.742	8.695	8.962	9.120	9.120	41.045
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.374	6.269	15.729	25.917	28.868	31.327	108.484
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	4.633	48.419	122.776	176.141	205.986	207.470	765.425
Total Recurring Savings							
Grand Total Savings	4.633	48.419	122.776	176.141	205.986	207.470	765.425
Net Civilian Manpower Position Changes (+/-)	(525)	(788)	(640)	(798)	(367)	(334)	(3,452)
Net Military Manpower Position Changes (+/-)	(71)	(88)	(4)	(7)	0	0	(170)
Net Implementation Costs							
Less Estimated Land Revenues:	43.739	15.580	6.376	(147.548)	(161.223)	(198.100)	(441.176)

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Intelligence Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	10.327	3.883	44.779	21.000	0.667	0.000	80.656
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.169	0.000	0.000	0.000	0.000	0.000	0.169
Operation & Maintenance	0.255	0.336	7.311	0.112	18.755	26.333	53.102
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	10.751	4.219	52.090	21.112	19.422	26.333	133.927
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	10.751	4.219	52.090	21.112	19.422	26.333	133.927
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.604	7.717	1.480	9.801
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.604	7.717	1.480	9.801
Grand Total One-Time Implementation Costs	10.751	4.219	52.090	21.716	27.139	27.813	143.728
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.152	0.575	10.027	10.754
Military Personnel	0.000	0.000	0.000	0.000	0.000	1.440	1.440
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.152	0.575	11.467	12.194

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Intelligence Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.725	0.725
Other	0.000	0.000	0.262	0.000	0.000	0.000	0.262
Total One-Time Savings	0.000	0.000	0.262	0.000	0.000	0.725	0.987
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	1.533	1.533
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.882	0.882
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	1.885	1.885
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.723	0.732	0.732	10.320	12.507
Total Recurring Savings	0.000	0.000	0.723	0.732	0.732	14.620	16.807
Grand Total Savings	0.000	0.000	0.985	0.732	0.732	15.345	17.794
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	10.751	4.219	51.105	20.984	26.407	12.468	125.934

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Information Systems Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs:							
Military Construction	9.986	0.140	182.118	130.128	144.795	0.000	467.167
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	4.655	0.000	5.870	0.855	0.000	36.083	47.463
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.010	0.000	87.991	0.000	0.000	6.831	94.832
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	14.651	0.140	275.979	130.983	144.795	42.914	609.462
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	14.651	0.140	275.979	130.983	144.795	42.914	609.462
One-Time Costs Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	14.651	0.140	275.979	130.983	131.662	42.914	609.462
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	5.500	17.870	23.370
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	5.500	17.870	23.370

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Information Systems Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings:							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	3.500	7.162	7.327	7.495	10.098	35.582
Military Personnel Entitlements:							
Officer Salary	0.000	0.057	0.130	0.134	0.137	0.140	0.598
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.014	0.014	0.014	0.014	0.015	0.071
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.998	2.037	2.080	2.124	2.433	9.672
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	2.574	6.352	6.537	6.712	19.254	41.429
Total Recurring Savings	0.000	7.143	15.695	16.092	16.482	31.940	87.352
Grand Total Savings	0.000	7.143	15.695	16.092	16.482	31.940	87.352
Net Civilian Manpower Position Changes (+/-)	0	(102)	0	0	0	33	(69)
Net Military Manpower Position Changes (+/-)	0	(1)	0	0	0	0	(1)
Net Implementation Costs							
Less Estimated Land Revenues:	14.651	(7.003)	260.284	114.891	115.180	10.974	522.110

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Logistics Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	8.078	60.526	53.350	0.000	0.000	0.000	121.954
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.216	0.000	0.000	0.000	0.000	0.216
Operation & Maintenance	11.284	17.596	66.676	68.046	64.363	16.453	244.418
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	13.242	71.789	120.614	55.152	0.000	260.797
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	19.362	91.580	191.815	188.660	119.515	16.453	627.385
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	19.362	91.580	191.815	188.660	119.515	16.453	627.385
One-Time Costs Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	19.362	91.580	191.815	188.660	119.515	16.453	627.385
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.769	1.182	1.613	2.068	2.545	2.599	10.776
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.769	1.182	1.613	2.068	2.545	2.599	10.776

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Logistics Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	7.692	3.557	0.000	11.249
Total One-Time Savings	0.000	0.000	0.000	7.692	3.557	0.000	11.249
Recurring Savings							
Civilian Salary	1.365	2.736	6.848	10.300	19.406	23.812	64.467
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	11.196	11.474	42.241	43.315	44.265	152.491
Recapitalization	0.000	8.493	8.704	30.693	31.474	32.227	111.591
BOS	0.000	0.000	0.000	1.399	1.737	1.776	4.912
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	1.222	1.252	12.951	24.742	7.775	47.942
Total Recurring Savings	1.365	23.647	28.278	97.584	120.674	109.855	381.403
Grand Total Savings	1.365	23.647	28.278	105.276	124.231	109.855	392.652
Net Civilian Manpower Position Changes (+/-)	0	0	6	(364)	(74)	(41)	(472)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	17.997	67.933	163.537	83.384	(4.716)	(93.402)	234.733

FY 2013 Budget Estimate
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>Defense Media Activity</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.913	6.419	0.000	0.000	0.000	0.000	7.332
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.821	15.401	16.915	33.137
Military Personnel -PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	8.951	16.549	25.500
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.913	6.419	0.000	0.821	24.352	33.464	65.969
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.913	6.419	0.000	0.821	24.352	33.464	65.969
 One-Time Costs							
Funded Outside of the Account							0.000
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
 Grand Total One-Time Implementation Costs	0.913	6.419	0.000	0.821	24.352	33.464	65.969
 Recurring Costs: (Memo Non-Add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (Memo Non-Add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimate
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

<u>Defense Media Activity</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.672	0.672
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.672	0.672
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.308	1.308
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	1.308	1.308
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	1.980	1.980
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs Less Estimated Savings	0.913	6.419	0.000	0.821	24.352	35.444	67.949

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of Defense Education Activity

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.238	0.000	0.000	0.000	0.000	0.238
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.440	0.021	0.000	0.022	11.089	0.000	11.572
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.440	0.259	0.000	0.022	11.089	0.000	11.810
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.440	0.259	0.000	0.022	11.089	0.000	11.810
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.440	0.259	0.000	0.022	11.089	0.000	11.810
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.624	0.735	1.359
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.624	0.735	1.359

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Department of Defense Education Activity

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.530	0.000	1.530
Total One-Time Savings	0.000	0.000	0.000	0.000	1.530	0.000	1.530
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	2.519	2.577	5.096
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	1.596	1.596
Total Recurring Savings	0.000	0.000	0.000	0.000	2.519	4.173	6.692
Grand Total Savings	0.000	0.000	0.000	0.000	4.049	4.173	8.222
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(26)	0	(26)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.440	0.259	0.000	0.022	7.040	-4.173	3.588

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Security Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.605	0.000	4.085	7.259	14.709	12.480	42.340
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.605	0.000	4.085	7.259	14.709	12.480	40.138
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.605	0.000	4.085	7.259	14.709	12.480	40.138
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.605	0.000	4.085	7.259	14.709	12.480	40.138
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	1.069	1.069
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.530	0.530
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	1.599	1.599

FY 2013 Budget Estimates
Base Realignment and Closure Account - 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Security Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	1.605	0.000	4.085	7.259	14.709	12.480	40.138

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Defense Threat Reduction Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.180	0.900	0.000	0.000	0.000	0.000	1.080
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.035	0.000	0.000	0.000	0.000	0.000	0.035
Operation & Maintenance	0.396	2.076	0.234	0.000	0.249	1.747	4.702
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.431	0.516	0.000	0.000	0.350	1.297
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.611	3.407	0.750	0.000	0.249	2.097	7.114
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.611	3.407	0.750	0.000	0.249	2.097	7.114
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.611	3.407	0.750	0.000	0.249	2.097	7.114
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Defense Threat Reduction Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.052	0.000	0.000	0.000	0.052
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.052	0.000	0.000	0.000	0.052
Recurring Savings							
Civilian Salary	0.000	0.000	0.021	0.022	0.022	0.023	0.088
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.226	0.233	0.239	0.245	0.943
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.247	0.255	0.261	0.268	1.031
Grand Total Savings	0.000	0.000	0.299	0.255	0.261	0.268	1.083
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.611	3.407	0.451	(0.255)	(0.012)	1.829	6.031

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Missile Defense Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	1.758	0.000	108.400	127.000	27.800	0.000	264.958
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	6.550	0.000	1.619	32.938	58.822	8.679	108.608
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	8.308	0.000	110.019	159.938	86.622	8.679	373.566
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	8.308	0.000	110.019	159.938	86.622	8.679	373.566
One-Time Costs							
Funded Outside of the Account							
Military Construction	2.761	0.000	0.000	0.000	0.000	0.000	2.761
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	1.472	1.786	2.165	0.065	0.000	0.000	5.488
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	4.233	1.786	2.165	0.065	0.000	0.000	8.249
Grand Total One-Time Implementation Costs	12.541	1.786	112.184	160.003	86.622	8.679	381.815
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	1.748	7.415	9.163
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	1.748	7.415	9.163

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

Missile Defense Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	2.006	0.000	0.000	0.000	23.600	25.606
Total One-Time Savings	0.000	2.006	0.000	0.000	0.000	23.600	25.606
Recurring Savings							
Civilian Salary	0.000	0.202	0.394	0.594	0.688	1.741	3.619
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	1.565	2.131	2.175	16.387	31.957	54.215
Total Recurring Savings	0.000	1.767	2.525	2.769	17.075	33.698	57.834
Grand Total Savings	0.000	3.773	2.525	2.769	17.075	57.298	83.440
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	12.541	(1.987)	109.659	157.234	69.547	(48.619)	298.375

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

National Geospatial-Intelligence Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	122.200	425.565	743.868	168.749	83.328	1,543.710
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	1.911	10.001	93.620	200.028	44.746	350.306
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	3.314	12.889	12.400	6.223	34.826
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	124.111	438.880	850.377	381.177	134.297	1,928.842
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	124.111	438.880	850.377	381.177	134.297	1,928.842
One-Time Costs							
Funded Outside of the Account							
Military Construction	23.760	0.000	0.000	0.000	0.000	0.000	23.760
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.511	19.482	38.030	55.165	113.188
Other	0.000	3.400	6.492	83.046	164.568	152.438	409.944
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	23.760	3.400	7.003	102.528	202.598	207.603	546.892
Grand Total One-Time Implementation Costs	23.760	127.511	445.883	952.905	583.775	341.900	2,475.734
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

National Geospatial-Intelligence Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	6.254	6.386	6.520	8.653	27.813
Total One-Time Savings	0.000	0.000	6.254	6.386	6.520	8.653	27.813
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.571	0.571
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.571	0.571
Grand Total Savings	0.000	0.000	6.254	6.386	6.520	9.224	28.384
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	(15)	(15)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	23.760	127.511	439.629	946.519	577.255	332.676	2,447.350

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

National Security Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.203	0.000	0.000	0.000	0.000	0.000	0.203
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.170	2.932	0.000	3.102
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.274	0.000	0.000	0.274
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.203	0.000	0.000	0.444	2.932	0.000	3.579
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.203	0.000	0.000	0.444	2.932	0.000	3.579
One-Time Costs Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.203	0.000	0.000	0.444	2.932	0.000	3.579
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

National Security Agency

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings							
Civilian Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	39	39
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.203	0.000	0.000	0.444	2.932	0.000	3.579

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

TRICARE Management Activity

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	10.000	1,048.447	994.913	828.861	165.178	3,047.399
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	3.252	6.330	40.281	127.293	267.970	205.836	650.962
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	46.891	95.938	74.127	19.022	235.978
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.252	16.330	1,135.619	1,218.144	1,170.958	390.036	3,934.339
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	3.252	16.330	1,135.619	1,218.144	1,170.958	390.036	3,934.339
One-Time Costs							
Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	3.252	16.330	1,135.619	1,218.144	1,170.958	390.036	3,934.339
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	10.938	20.435	50.190	104.495	146.320	332.378
Military Personnel	0.000	0.000	1.054	1.081	1.109	4.386	7.630
Other	0.000	16.474	27.865	28.147	58.863	59.777	191.126
Total Recurring Costs (memo non-add)	0.000	27.412	49.354	79.418	164.467	210.483	531.134

FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)

TRICARE Management Activity

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.137	0.316	0.108	0.110	0.692	1.363
Other	0.000	0.000	0.104	0.000	0.000	52.964	53.068
Total One-Time Savings	0.000	0.137	0.420	0.108	0.110	53.656	54.431
Recurring Savings							
Civilian Salary	0.000	0.558	9.613	18.388	25.643	100.612	154.814
Military Personnel Entitlements:							
Officer Salary	0.000	3.703	12.940	18.198	28.209	81.384	144.434
Enlisted Salary	0.000	3.704	12.040	16.674	24.903	55.350	112.671
Housing Allowance	0.000	0.580	3.025	3.137	19.061	28.692	54.495
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.971	0.971
Sustainment	0.000	0.033	0.177	0.180	0.185	17.141	17.716
Recapitalization	0.000	0.024	17.594	18.040	18.509	19.599	73.766
BOS	0.000	0.306	2.026	2.137	4.852	6.194	15.515
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	7.983	22.716	23.292	55.884	56.660	166.535
Miscellaneous	0.000	10.691	18.430	18.430	73.956	136.422	257.929
Total Recurring Savings	0.000	27.582	98.561	118.476	251.202	503.025	998.846
Grand Total Savings	0.000	27.719	98.981	118.584	251.312	556.681	1,053.277
Net Civilian Manpower Position Changes (+/-)	0	(54)	(197)	(165)	17	(950)	(1,349)
Net Military Manpower Position Changes (+/-)	0	(119)	(213)	(241)	(126)	(576)	(1,275)
Net Implementation Costs							
Less Estimated Land Revenues:	3.252	(11.39)	1036.64	1099.56	919.65	(166.64)	2881.06

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Washington Headquarters Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	23.143	117.415	321.546	274.330	360.533	5.610	1,102.577
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	9.534	4.045	6.909	5.852	84.176	90.189	200.705
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.694	0.000	1.371	2.039	7.378	72.324	83.806
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	33.371	121.460	329.826	282.221	452.087	168.123	1,387.088
Estimated Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	33.371	121.460	329.826	282.221	452.087	168.123	1,387.088
One-Time Costs Funded Outside of the Account							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	33.371	121.460	329.826	282.221	452.087	168.123	1,387.088
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.552	19.449	20.001
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.552	19.449	20.001

**FY 2013 Budget Estimates
Base Realignment and Closure Account 2005
Cost and Savings by Fiscal Year
(Dollars in Millions)**

Washington Headquarters Service

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	1.580	0.257	0.000	75.858	77.695
Total One-Time Savings	0.000	0.000	1.580	0.257	0.000	75.858	77.695
Recurring Savings							
Civilian Salary	0.000	0.000	0.280	0.382	0.391	0.817	1.870
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS							
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	2.035	2.035
Miscellaneous	0.000	0.000	0.280	0.382	0.391	2.852	3.905
Total Recurring Savings							
Grand Total Savings	0.000	0.000	1.860	0.639	0.391	78.710	81.600
Net Civilian Manpower Position Changes (+/-)	0	0	(2)	10	0	(6)	2
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs	33.371	121.460	327.966	281.582	451.696	89.413	1,305.488
Less Estimated Land Revenues:							

FY 2013 Budget Estimates
Base Realignment and Closure Account-Prior Rounds
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Thousands)

BRAC 2005 Continuing Environmental and Caretaker Costs:

<u>ARMY</u>	<u>FY 2012</u>	<u>FY 2013</u>
Environmental	112,312	57,790
Op & Maint.	116,878	48,429
Total Obligation Authority	229,190	106,219
Land Sales / Prior Year Financing	-	-
Budget Authority	229,190	106,219

<u>NAVY</u>		
Environmental	13,353	13,172
Op & Maint.	12,476	5,038
Total Obligation Authority	25,829	18,210
Land Sales / Prior Year Financing	-	-
Budget Authority	25,829	18,210

<u>AIR FORCE</u>		
Environmental	1,646	2,138
Op & Maint.	320	130
Total Obligation Authority	1,966	2,268
Land Sales / Prior Year Financing	-	-
Budget Authority	1,966	2,268

<u>DEFENSE-WIDE</u>		
Environmental	-	-
Op & Maint.	1,791	-
Total Obligation Authority	1,791	-
Land Sales / Prior Year Financing	-	-
Budget Authority	1,791	-
FY 11 Continuing Resolution Adj.		
Total with FY 11 Adjustment		

<u>TOTAL</u>		
Environmental	127,311	73,100
Op & Maint.	131,465	53,597
Total Obligation Authority	258,776	126,697
Land Sales / Prior Year Financing	-	-
Budget Authority	258,776	126,697

The FY 2013 budget request includes \$126.697 million of new budget authority for environmental restoration and caretaker costs for facilities closed under the previous four rounds of base closure authority. This funding ensures bases are cleaned efficiently in order to transfer the property to redevelopment authorities.

**FY 2013 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING**

(Dollars in Thousands)

<u>Component</u>	<u>Commission</u>		<u>State</u>	<u>Project Title</u>	<u>Fiscal</u>	<u>Dollar Amount</u>
	<u>Number</u>	<u>Location</u>			<u>Year</u>	
Army	13	Chaffee	AR	Armed Forces Reserve Center	2006	19,500
Army	6	Carson	CO	Brigade Combat Team Complex, Incr 1	2006	124,506
Army	142	Scott AFB	IL	SDDC Temporary Facilities	2006	3,784
Army	21	Camp Dodge	IA	Armed Forces Reserve Center	2006	34,750
Army	10	Riley	KS	Division HQ & Sustainment Bde HQ, Incr 1	2006	90,157
Army	9	Knox	KY	BCT Facilities, Incr 1	2006	113,000
Army	53	Dix	NJ	Armed Forces Reserve Center	2006	36,798
Army	55	Jackson	SC	Armed Forces Reserve Center	2006	15,523
Army	10	Bliss	TX	Brigade Combat Team Complex #1, Incr 1	2006	152,618
Army	10	Bliss	TX	Digital Multipurpose Training Range	2006	843
Army	10	Bliss	TX	Site Infrastructure, Incr 1	2006	101,000
Army	54	McCoy	WI	Armed Forces Reserve Center	2006	12,397
Army	PM	Various	WW	Planning and Design	2006	56,403
Army	PM	Various	WW	Planning and Design (IGPBS)	2006	27,779
Navy	184	China Lake, CA	CA	Fuse Test Facilities	2006	466
Navy	75	Great Lakes, IL	IL	Relocate Navy Region South to Navy Region Midwest	2006	61
Navy	72	Great Lakes, IL	IL	Relocations Southern Division to NAVFAC Midwest	2006	853
Navy	184	Indian Head, MD	MD	Explosives Development Facility	2006	2,971
Navy	65	Jacksonville, FL	FL	Hangar/Parking Apron	2006	71,600
Navy	67	Jacksonville, FL	FL	Fleet Parking	2006	846
Navy	67	Jacksonville, FL	FL	Bachelor Enlisted Quarters	2006	11,849
Navy	64	Millington, TN	TN	Construct New BLDG for EPMAC/NRPC	2006	10,820
Navy	61	Newport, RI	RI	Renovate Building 370 for OTC-P Relocation	2006	7,525
Navy	77	Norfolk, VA	VA	Building Renovation For REDCOM MID-ATLANTIC	2006	845
Navy	64	Norfolk, VA	VA	NAVRESFORCOM Administrative Complex	2006	32,221
Navy	72	Norfolk, VA	VA	Z140 Addition for EFA NE	2006	4,918
Navy	64	NSA Mid South Millington, TN	TN	Renovate Portion of Bldg 750 for NRRC	2006	1,301
Navy	149	Patuxent River, MD	MD	Aircraft Research Support Facility	2006	22,025
Navy		Washington, DC	DC	Planning and Design	2006	10,500
Air Force		Various	WW	Planning and Design	2006	102,662
DeCA		Various	WW	Planning and Design	2006	1,821
DIA	130	Various	WW	Planning and Design	2006	6
DIA	131	Various	WW	Planning and Design	2006	40
DIA	131	Marine Corps Base Quantico	VA	Collocate MILDEP Investigative Agencies Inc.1	2006	3,509
DIA	167	Rivanna Station	VA	Joint-Use Intelligence Analysis Facility, Inc. 1	2006	4,772
DIA	167	Rivanna Station	VA	Joint-Use Intelligence Analysis Facility, Inc. 2	2006	2,000
DISA	140	Various	WW	Planning and Design	2006	6,656
DISA	140	Ft. Meade	MD	DISA HQ	2006	3,330
DLA	177	Various	WW	Planning and Design	2006	8,078
DMA		Various	WW	Planning and Design	2006	913
DTRA		Various	WW	Planning and Design	2006	180
MDA	134	Various	WW	Planning and Design	2006	1,758
NSA		Various	WW	Planning and Design	2006	203
WHS	130, 133	Various	WW	Planning & Design	2006	23,143
Total					2006	1,126,930

**FY 2013 BASE REALIGNMENT AND CLOSURE DATA
2005 COMMISSION
BRAC CONSTRUCTION PROJECT LISTING**

(Dollars in Thousands)

Army	11	Birmingham	AL	Armed Forces Reserve Center	2007	27,169
Army	2	Redstone	AL	Recruiting Brigade Operations Building	2007	9,090
Army	12	Buckeye	AZ	Armed Forces Reserve Center	2007	19,500
Army	56	North Little Rock	AR	Organizational Maintenance Shop	2007	1,360
Army	14	Bell	CA	Armed Forces Reserve Center	2007	66,137
Army	56	Hunter-Liggett	CA	Armed Forces Reserve Center	2007	13,149
Army	14	Moffett Field	CA	Armed Forces Reserve Center	2007	82,720
Army	6	Carson	CO	Brigade Combat Team Complex, Incr 1	2007	1,465
Army	6	Carson	CO	Brigade Combat Team Complex, Incr 2	2007	199,238
Army	6	Carson	CO	Division Headquarters Complex, Incr 1	2007	84,000
Army	9	Benning	GA	Brigade Headquarters Complex	2007	32,600
Army	9	Benning	GA	Child Development Center	2007	6,800
Army	9	Benning	GA	Trainee Barracks Complex 1	2007	135,500
Army	9	Benning	GA	Trainee Barracks Complex 2	2007	135,500
Army	9	Benning	GA	Training Support Brigade Complex, Ph 1	2007	55,800
Army	142	Scott AFB	IL	SDDC Temporary Facilities	2007	146
Army	10	Riley	KS	Battle Command Training Center	2007	24,931
Army	10	Riley	KS	Child Development Center - Whitside	2007	6,628
Army	10	Riley	KS	Combat Aviation Brigade Complex, Incr 1	2007	147,600
Army	10	Riley	KS	Division HQ & Sustainment Bde HQ, Incr 1	2007	1,439
Army	10	Riley	KS	Division HQ & Sustainment Bde HQ, Incr 2	2007	82,600
Army	10	Riley	KS	Runway Improvements	2007	17,000
Army	22	Bluegrass	KY	Armed Forces Reserve Center	2007	20,611
Army	9	Knox	KY	BCT Facilities, Incr 1	2007	1,895
Army	9	Knox	KY	BCT Facilities, Incr 2	2007	68,866
Army	143	Knox	KY	Human Resources Command Complex, Incr 1	2007	101,821
Army	22	Paducah	KY	Armed Forces Reserve Center	2007	15,503
Army	5	Aberdeen PG	MD	C4ISR, Phase 1, Incr 1	2007	145,000
Army	5	Aberdeen PG	MD	Site Infrastructure Upgrades	2007	33,000
Army	24	Detrick	MD	Armed Forces Reserve Center	2007	14,210
Army	52	WestoverAFB	MA	Armed Forces Reserve Center	2007	34,730
Army	27	Cambridge	MN	Armed Forces Reserve Center	2007	8,443
Army	30	Hastings	NE	Armed Forces Reserve Center	2007	11,325
Army	30	Kearney	NE	Armed Forces Reserve Center, Add/Alt	2007	3,735
Army	53	Dix	NJ	Armed Forces Reserve Center	2007	1,239
Army	33	Kirtland AFB (Albuquerque)	NM	Armed Forces Reserve Center	2007	26,512
Army	34	Stewart Newburgh	NY	Armed Forces Reserve Center	2007	21,252
Army	4	Bragg	NC	Brigade Combat Team Complex	2007	32,061
Army	4	Bragg	NC	Vehicle Maintenance Complex	2007	48,271
Army	126	Sill	OK	ADA School Complex	2007	203,700
Army	55	Jackson	SC	Armed Forces Reserve Center	2007	204
Army	10	Bliss	TX	Ammunition Supply Point	2007	20,500
Army	10	Bliss	TX	Battle Command Training Center	2007	23,643
Army	10	Bliss	TX	Brigade Combat Team Complex #1, Incr 1	2007	1,201
Army	10	Bliss	TX	Brigade Combat Team Complex #1, Incr 2	2007	65,181
Army	10	Bliss	TX	Brigade Combat Team Complex #2, Incr 1	2007	157,076

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(Dollars in Thousands)

Army	10	Bliss	TX	Central Wash Facility	2007	12,000
Army	10	Bliss	TX	Combat Aviation Brigade Complex, Incr 1	2007	182,000
Army	10	Bliss	TX	Combat Pistol Qualification Range	2007	2,700
Army	10	Bliss	TX	Demolition Range Complex	2007	1,440
Army	10	Bliss	TX	Dental Clinic	2007	13,530
Army	10	Bliss	TX	Infantry Platoon Battle Course	2007	7,260
Army	10	Bliss	TX	Live Fire Shoot House	2007	2,320
Army	10	Bliss	TX	Live Fire Shoot House	2007	2,362
Army	10	Bliss	TX	Multipurpose Machine Gun Range	2007	4,818
Army	10	Bliss	TX	Site Infrastructure, Incr 1	2007	1,701
Army	10	Bliss	TX	Site Infrastructure, Incr 2	2007	98,299
Army	10	Bliss	TX	Urban Assault Course	2007	2,594
Army	44	Camp Bullis	TX	Armed Forces Reserve Center	2007	39,320
Army	44	Grand Prairie	TX	Armed Forces Reserve Center	2007	31,085
Army	174	Sam Houston	TX	Battlefield Health Trauma	2007	110,999
Army	148	Sam Houston	TX	Youth Center	2007	6,316
Army	44	Seagoville	TX	Armed Forces Reserve Center	2007	18,998
Army	132	Belvoir	VA	AMC HQ Building Purchase	2007	19,905
Army	121	Lee	VA	Combat Service Support Center, Ph 1, Incr 1	2007	251,451
Army	46	Fairchild AFB	WA	Armed Forces Reserve Center	2007	29,913
Army	54	Lewis	WA	Armed Forces Reserve Center	2007	27,175
Army	54	McCoy	WI	Armed Forces Reserve Center	2007	174
Army	49	Cheyenne	WY	Army Aviation Support Facility	2007	38,583
Army	PM	Various	WW	Planning and Design	2007	201,436
Army	PM	Various	WW	Planning and Design (IGPBS)	2007	49,389
Navy	165	Cherry Point, NC	NC	FRC Maintenance Facility	2007	6,548
Navy	184	China Lake, CA	CA	Weapons and Armanment Tech Center	2007	60,436
Navy	184	China Lake, CA	CA	Building Renovation and Storage	2007	7,924
Navy	189	China Lake, CA	CA	Fuse Test Facilities	2007	490
Navy	184	China Lake, CA	CA	Renovate Lab Buildings	2007	3,776
Navy	59	Concord, CA	CA	Railroad Equipment/Engine Maintenance Shop	2007	2,997
Navy	59	Concord, CA	CA	Administrative Building	2007	3,050
Navy	59	Concord, CA	CA	Fire Station	2007	3,380
Navy	59	Concord, CA	CA	Electrical Substation	2007	1,418
Navy	68	Cookstown, NJ	NJ	Navy VR Fleet Logistics Ops Facility (INC II of II)	2007	7,500
Navy	138	Fort Dix, NJ	NJ	Relocate West Trenton NJ to Fort Dix NJ	2007	6,516
Navy	172	Fort Sam Houston, TX	TX	Dining Facility	2007	3
Navy	172	Fort Sam Houston, TX	TX	BRAC P & D	2007	17,232
Navy	64	Fort Worth, TX	TX	Administrative Facility, 8th MCD	2007	6,810
Navy	62	Fort Worth, TX	TX	Reconfigure Hangar 1404 for VR-46	2007	8,367
Navy	184	Indian Head, MD	MD	Explosives Development Facility	2007	12,302
Navy	65	Jacksonville, FL	FL	Fleet Support Facility	2007	5,133
Navy	65	Jacksonville, FL	FL	Hangar/Parking Apron	2007	42,375
Navy	72	Jacksonville, FL	FL	Facility Engineering Center SE Engineering Operation	2007	16,025
Navy	73	Mobile, AL	AL	AFRC Mobile	2007	14,021
Navy	64	New Orleans, LA	LA	Military Entrance Processing Station	2007	9,320
Navy	64	New Orleans, LA	LA	Medical and Dental Clinic Addition	2007	6,050

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(Dollars in Thousands)

Navy	64	New Orleans, LA	LA	Indoor Physical Fitness Facility Addition	2007	3,150
Navy	64	New Orleans, LA	LA	General Purpose Instructional Building	2007	8,346
Navy	64	New Orleans, LA	LA	Youth Center	2007	4,743
Navy	64	New Orleans, LA	LA	Road Infrastructure Support	2007	3,014
Navy	64	New Orleans, LA	LA	NAVAIRSECFAC Calibration Lab	2007	9,751
Navy	64	New Orleans, LA	LA	Police Station, Security Support Facilities	2007	829
Navy	64	New Orleans, LA	LA	Family Service Center	2007	2,182
Navy	64	New Orleans, LA	LA	Bachelor Enlisted Quarters	2007	24,160
Navy	64	New Orleans, LA	LA	Applied Instruction Building	2007	5,210
Navy	64	New Orleans, LA	LA	Administrative Support Building	2007	6,449
Navy	64	New Orleans, LA	LA	Child Development Center Addition	2007	3,068
Navy	63	Newport, RI	RI	Dental Clinic Addition	2007	974
Navy	63	Newport, RI	RI	Training Building for NSCS	2007	28,690
Navy	63	Newport, RI	RI	Relocate CSS	2007	4,825
Navy	71	Norfolk, VA	VA	Aircraft Maintenance Hangar	2007	60,618
Navy	70	Norfolk, VA	VA	NWDC Administrative Facility	2007	28,053
Navy	181	NS Norfolk, VA	VA	Building Renovations	2007	12,960
Navy	71	Point Loma, CA	CA	Refurbish Bldg 139 for MCMRON Hqs	2007	1,486
Navy	71	Point Loma, CA	CA	Expand Parking Structures 608 and 636	2007	6,632
Navy	71	Point Loma, CA	CA	Refurbish Bachelor Enlisted Quarters	2007	3,053
Navy	62	Robins AFB, TX	TX	Hangar	2007	25,460
Navy	73	Rome, GA	GA	Marine Corps Reserve Center	2007	3,190
Navy	71	San Diego, CA	CA	MINEWARTRACEN Training Facilities	2007	25,050
Navy	165	San Diego, CA	CA	FRC Maintenance Facility	2007	3,164
Navy	71	San Diego, CA	CA	Squadron Support Facility	2007	44
Navy	57	Tobyhanna Army Depot, PA	PA	Radar Maintenance Facility	2007	4,825
Navy		Washington, DC	DC	Planning and Design	2007	40,000
Navy	165	Yuma, AZ	AZ	FRC Maintenance Shop	2007	3,181
Air Force	195	Eielson AFB	AK	Repair Combat Alert Cell Aprons	2007	3,044
Air Force	195	Eielson AFB	AK	Repair Combat Alert Cell B1300	2007	5,013
Air Force	80, 110	Elmendorf AFB	AK	C-17 Acft Parking Apron	2007	6,400
Air Force	80, 110	Elmendorf AFB	AK	C-17 Engine Facility	2007	3,000
Air Force	80, 110	Elmendorf AFB	AK	Construct Infra Utilities	2007	16,685
Air Force	85	Fort Smith Regional APT AGS	AR	A10 Consolidated Corr Control/Fuel Cell	2007	6,650
Air Force	85	Fort Smith Regional APT AGS	AR	A10 Mun Load Crew Fac	2007	2,850
Air Force	92, 93, 103	Little Rock AFB	AR	1-Bay Corrosion Control Hangar	2007	12,100
Air Force	92, 93, 103	Little Rock AFB	AR	1-Bay Flight Simulator Bldg	2007	4,250
Air Force	92, 93, 103	Little Rock AFB	AR	AMC HQ Wing Bldg	2007	7,400
Air Force	92, 93, 103	Little Rock AFB	AR	Squadron Ops / AMU	2007	12,800
Air Force	83	March ARB	CA	BRAC AFR Add/Alter Squadron Operations	2007	2,250
Air Force	84	Vandenberg AFB	CA	Construct Satellite Control Facility	2007	43,800
Air Force	91	Buckley AFB	CO	BRAC AFR Security Forces Squadron Training	2007	4,400
Air Force	113, 115	Homestead ARB	FL	BRAC AFR Add Weapons Release Shop	2007	2,350
Air Force	113, 115	Homestead ARB	FL	BRAC AFR Add/Alter Squad Ops/AMXS	2007	3,800
Air Force	104	MacDill AFB	FL	Add/Alter Bldg 6.	2007	16,500
Air Force	104	MacDill AFB	FL	BRAC AFR Aerospace Medicine Fit Training	2007	2,167
Air Force	104	MacDill AFB	FL	BRAC AFR Training Facility	2007	7,200

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(Dollars in Thousands)

Air Force	104	MacDill AFB	FL	Reconfigure B54 Consolidated CP	2007	4,245
Air Force	104	MacDill AFB	FL	Reconfigure B55 for MXG/MOS	2007	2,926
Air Force	104	MacDill AFB	FL	Repair KC135 Parking Apron	2007	1,100
Air Force	79, 103	Moody AFB	GA	Weapons Release Shop (A-10 BD)	2007	3,806
Air Force	79, 103	Moody AFB	GA	A-10 Engine Trim Pad	2007	1,633
Air Force	79, 103	Moody AFB	GA	Fuel Cell Hangar, 2 Bay (A-10 BD)	2007	7,548
Air Force	87	Robins AFB	GA	Relocate 202 EIS Veh Maintenance	2007	818
Air Force	89	Mountain Home AFB	ID	Install Fire Suppression in Hangar 205	2007	1,387
Air Force	90	Capital APT AGS	IL	F-16 CIRF Sound Suppressor Foundation	2007	1,600
Air Force	142	Scott AFB	IL	HQ USTRANSCOM Facilities	2007	85,500
Air Force	118	Scott AFB	IL	Mobility Air Force Logisitcs Support Center	2007	8,545
Air Force	112	McConnell AFB	KS	Munitions Delivery Road	2007	1,421
Air Force	79, 91	Barksdale AFB	LA	BRAC AFR Aircraft Maintenance Squadron	2007	1,726
Air Force	79, 91	Barksdale AFB	LA	BRAC AFR Squad Ops/Life Support	2007	1,950
Air Force	94	Barnes MPT AGS	MA	ADAL Engine Shop	2007	830
Air Force	94	Barnes MPT AGS	MA	ADAL Fuel Cell /Corr	2007	3,200
Air Force	94	Barnes MPT AGS	MA	ADAL Maint Facilities	2007	1,300
Air Force	94	Barnes MPT AGS	MA	ADAL Squad Ops Facility	2007	4,300
Air Force	94	Barnes MPT AGS	MA	Barnes - Install Aircraft Arresting System	2007	380
Air Force	94	Barnes MPT AGS	MA	Upgrade F-15 Apron	2007	2,900
Air Force	129	Andrews AFB	MD	BRAC Headquarters ANG and Readiness Center	2007	57,817
Air Force	91	Whiteman AFB	MO	BRAC AFR Munitions Igloos	2007	2,900
Air Force	91	Whiteman AFB	MO	BRAC AFR Munitions Maintenance	2007	2,304
Air Force	91	Whiteman AFB	MO	BRAC AFR Squad Ops	2007	8,430
Air Force	128	Columbus AFB	MS	ADAL SUPT Operations Bldg 236	2007	1,550
Air Force	128	Columbus AFB	MS	Add Alter Flight Simulator Bldg 268	2007	2,000
Air Force	128	Columbus AFB	MS	Expand CASS System	2007	830
Air Force	128	Columbus AFB	MS	IFF Squadron Operations Facility	2007	2,700
Air Force	94	Great Falls IAP AGS	MT	ADAL ASE Shop	2007	2,530
Air Force	94	Great Falls IAP AGS	MT	ADAL Weapons & Rel Shop	2007	1,875
Air Force	94	Great Falls IAP AGS	MT	Squadron Operations Facility	2007	8,500
Air Force	94	Great Falls IAP AGS	MT	Upgrade Avionics and ECM	2007	1,150
Air Force	104	Seymour Johnson AFB	NC	BRAC AFR Add.Alter Maintenance Shop	2007	1,500
Air Force	104	Seymour Johnson AFB	NC	BRAC AFR Aircraft Parts Store	2007	2,300
Air Force	104	Seymour Johnson AFB	NC	BRAC AFR Corrosion Control Hangar	2007	9,400
Air Force	104	Seymour Johnson AFB	NC	BRAC AFR Flight Simulator	2007	3,500
Air Force	104	Seymour Johnson AFB	NC	BRAC AFR Squad Ops/AMU	2007	13,081
Air Force	119	Seymour Johnson AFB	NC	F100 Engine CIRF Propulsion Shop/parts store	2007	2,800
Air Force	91	Nellis AFB	NV	BRAC AFR Training Facility	2007	10,800
Air Force	89, 100	Nellis AFB	NV	Construct Aircraft Maintenance Complex	2007	13,200
Air Force	89, 100	Nellis AFB	NV	Construct Aircraft Maintenance Shop Facilities	2007	7,192
Air Force	89, 100	Nellis AFB	NV	Construct Aircraft Operations Facilities	2007	25,000
Air Force	89, 100	Nellis AFB	NV	Construct Flight Simulator Facility	2007	10,100
Air Force	170, 187, 188A	Wright-Patterson AFB	OH	Facilities Infrastructure Upgrade	2007	17,735
Air Force	170	Wright-Patterson AFB	OH	USAF School of Aerospace Medicine (Inc 2)	2007	24,942
Air Force	108	Tinker AFB	OK	BRAC AFR Expand Fuel Hydrant System	2007	1,800
Air Force	128	Vance AFB	OK	ADAL Aircraft Parking Apron	2007	7,401

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Air Force	128	Vance AFB	OK	Add/Alter Survival Equipment Shop	2007	955
Air Force	128	Vance AFB	OK	Renovate Simulator Facility 672	2007	1,820
Air Force	128	Vance AFB	OK	Squadron Facilities	2007	4,465
Air Force	92	Will Rogers World APT AGS	OK	Relocate Air Traffic Operations	2007	7,200
Air Force	79	Shaw AFB	SC	Add Alter ECM Pod shop; ALQ-184 CIRF	2007	1,850
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR Add Munitions Maintenance	2007	1,320
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR Add Weapons Release Shop	2007	2,350
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR Add/Alter Squad Ops	2007	2,900
Air Force	170	Lackland AFB	TX	Intelligence Operations Center	2007	13,593
Air Force	128	Laughlin AFB	TX	ADAL Aircraft Parking Apron	2007	2,957
Air Force	128	Laughlin AFB	TX	ADAL Aircraft Weather Shelter	2007	1,993
Air Force	128	Laughlin AFB	TX	ADAL Egress Shop	2007	1,612
Air Force	128	Laughlin AFB	TX	ADAL Fuels Systems Maintenance Facility	2007	860
Air Force	128	Laughlin AFB	TX	ADAL NDI Shop	2007	1,981
Air Force	128	Laughlin AFB	TX	ADAL Simulator Facility	2007	1,469
Air Force	128	Laughlin AFB	TX	ADAL Student Training Complex	2007	3,980
Air Force	128	Randolph AFB	TX	IFF Renovate Hangar 6	2007	4,861
Air Force	118	Langley AFB	VA	Logistics Support Center	2007	12,787
Air Force		Various	WW	Planning and Design	2007	76,683
DIA	131	Various	WW	Planning and Design	2007	2,387
DIA	131	Marine Corps Base Quantico	VA	Collocate MILDEP Investigative Agencies Inc.1	2007	496
DIA	167	Rivanna Station	VA	Joint-Use Intelligence Analysis Facility, Inc. 2	2007	1,000
DISA	140	Ft. Meade	MD	DISA HQ	2007	140
DLA	177	Defense Distribution Depot Warner Robins	GA	Consolidation Containerization Palletization	2007	21,400
DLA	177	Defense Distribution Depot Susquehanna/New Cumberland	PA	General Purpose Warehouse	2007	38,350
DLA	177	Various	WW	Planning & Design	2007	776
DMA	141	Ft. Meade	MD	DMA HQ	2007	6,419
DTRA		Various	WW	Planning and Design	2007	900
NGA	168	Ft. Belvoir	VA	NGA HQ	2007	122,200
TMA	169	Fort Belvoir	VA	BRAC Hospital Replacement Inc 1	2007	10,000
WHS	133	Ft. Belvoir	VA	Mark Center	2007	117,415
				Total	2007	4,941,129
Army	11	Montgomery	AL	Headquarters Building, Joint Forces	2008	44,200
Army	148	Redstone	AL	AMC & USASAC Headquarters, Incr 1	2008	130,197
Army	13	Chaffee	AR	Vehicle Maintenance Facility, Joint Forces	2008	31,300
Army	6	Carson	CO	Brigade Combat Team Complex, Incr 3	2008	39,580
Army	6	Carson	CO	Division Headquarters Complex, Incr 2	2008	20,000
Army	6	Carson	CO	Troop Health Clinic	2008	51,090
Army	6	Carson	CO	Hospital Addition	2008	21,335
Army	6	Carson	CO	Vehicle Maintenance Facility	2008	12,422

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(Dollars in Thousands)

Army	9	Benning	GA	Fire and Movement Range	2008	2,473
Army	9	Benning	GA	Infrastructure Support, Incr 1	2008	74,000
Army	9	Benning	GA	Modified Record Fire Range	2008	4,577
Army	9	Benning	GA	Modified Record Fire Range 1	2008	3,759
Army	9	Benning	GA	Modified Record Fire Range 2	2008	4,465
Army	9	Benning	GA	Stationary Veh Gun Rng	2008	8,152
Army	9	Benning	GA	Training Aid Support Center Conversion	2008	4,033
Army	9	Benning	GA	Training Support Brigade Complex, Ph 2	2008	75,171
Army	9	Benning	GA	Troop Dental Clinic - Solomon, Sand Hill	2008	4,365
Army	9	Benning	GA	Troop Health Clinic - Harmony Church	2008	15,488
Army	9	Benning	GA	Troop Health Clinic - Winder, Sand Hill	2008	5,127
Army	9	Benning	GA	Vehicle Maintenance Facility	2008	49,109
Army	18	Keaukaha	HI	Armed Forces Reserve Center	2008	49,200
Army	19	Lake County	IL	Armed Forces Reserve Center	2008	25,000
Army	19	Mt Vernon	IL	Armed Forces Reserve Center	2008	19,838
Army	151	Rock Island	IL	Metal Parts Production Add/Alt	2008	24,821
Army	20	Lafayette	IN	Armed Forces Reserve Center	2008	25,725
Army	162	Iowa AAP	IA	Industrial Waste Treatment Plant	2008	3,125
Army	138	Leavenworth	KS	Regional Correctional Facility	2008	94,049
Army	10	Riley	KS	Combat Aviation Brigade Complex, Incr 2	2008	111,400
Army	10	Riley	KS	Consolidated Health/Dental Clinic	2008	16,482
Army	143	Knox	KY	Human Resources Command Complex, Incr 2	2008	110,000
Army	73	Baton Rouge	LA	Armed Forces Reserve Center	2008	8,000
Army	23	Baton Rouge	LA	Armed Forces Reserve Center	2008	40,666
Army	5	Aberdeen PG	MD	C4ISR, Phase 1, Incr 2	2008	378,220
Army	5	Aberdeen PG	MD	Site Infrastructure Upgrades	2008	12,754
Army	25	Ayer	MA	Armed Forces Reserve Center	2008	81,886
Army	27	Faribault	MN	Armed Forces Reserve Center	2008	14,924
Army	28	Jefferson Barracks	MO	Armed Forces Reserve Center	2008	27,859
Army	29	Missoula	MT	Armed Forces Reserve Center	2008	17,599
Army	34	Farmingdale	NY	Armed Forces Reserve Center, Incr 1	2008	65,000
Army	53	Hamilton	NY	Armed Forces Reserve Center	2008	58,610
Army	34	Niagara Falls	NY	Armed Forces Reserve Center	2008	24,811
Army	3	Bragg	NC	Headquarters Bldg, FORSCOM/USARC, Incr 1	2008	25,000
Army	4	Bragg	NC	Troop Medical Clinic	2008	14,998
Army	37	Columbus	OH	Armed Forces Reserve Center	2008	28,441
Army	37	Springfield	OH	Armed Forces Reserve Center	2008	15,681
Army	38	Norman	OK	Armed Forces Reserve Center	2008	47,200
Army	38	Oklahoma City	OK	Armed Forces Reserve Center	2008	41,000
Army	10	Sill	OK	ADA Brigade Complex, Incr 1	2008	131,300
Army	38	Sill	OK	Armed Forces Reserve Center	2008	45,202
Army	126	Sill	OK	Training Aids Support Center	2008	7,946
Army	40	Bristol	PA	Armed Forces Reserve Center	2008	24,125
Army	7	Letterkenny	PA	Guided Missile Launcher Eqmt Shop, Depot	2008	11,901
Army	50	Jackson	SC	Drill Sergeant School	2008	24,301
Army	124	Jackson	SC	Joint Religous Education & Training Center	2008	11,450
Army	44	Bliss	TX	Armed Forces Reserve Center	2008	49,900

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Army	10	Bliss	TX	Brigade Combat Team Complex #2, Incr 2	2008	39,924
Army	10	Bliss	TX	Brigade Combat Team Complex #3, Incr 1	2008	221,000
Army	10	Bliss	TX	Child Development Center	2008	7,118
Army	10	Bliss	TX	Close Combat Tactical Trainer Facility	2008	9,394
Army	10	Bliss	TX	Combat Aviation Brigade Complex, Incr 2	2008	204,000
Army	10	Bliss	TX	Combined Arms Collective Training Facility	2008	24,600
Army	10	Bliss	TX	Convoy Live Fire Training Range	2008	4,900
Army	10	Bliss	TX	Digital Multipurpose Training Range	2008	18,757
Army	10	Bliss	TX	Health Clinic	2008	42,000
Army	10	Bliss	TX	Infantry Squad Battle Course	2008	5,420
Army	10	Bliss	TX	Physical Fitness Facility	2008	21,950
Army	10	Bliss	TX	Site Infrastructure, BCT 3	2008	55,000
Army	10	Bliss	TX	Urban Assault Course	2008	2,652
Army	10	Bliss	TX	Youth Activity Center - Biggs	2008	5,365
Army	10	Bliss	TX	Youth Center Expansion	2008	4,300
Army	44	East Houston	TX	Armed Forces Reserve Center	2008	36,000
Army	44	NW Houston	TX	Armed Forces Reserve Center	2008	31,900
Army	148	Sam Houston	TX	Budge Dental Clinic Add/Alt	2008	1,350
Army	129	Arlington Hall	VA	Armed Forces Reserve Center, Add/Alt, Incr 1	2008	16,000
Army	169	Belvoir	VA	Infrastructure Support, Incr 1	2008	27,600
Army	121	Lee	VA	Combat Service Support School, Ph 1, Incr 2	2008	156,302
Army	121	Lee	VA	Combat Service Support School, Ph 2, Incr 1	2008	177,253
Army	123	Lee	VA	Dining Facility, USAF	2008	7,800
Army	123	Lee	VA	Dormitory, USAF	2008	41,216
Army	46	Yakima	WA	Armed Forces Reserve Center	2008	18,784
Army	49	Cheyenne	WY	Armed Forces Reserve Center	2008	32,500
Army	PM	Various	WW	Planning and Design	2008	149,425
Army	PM	Various	WW	Planning and Design (GDPR)	2008	7,730
Navy	166	Bremerton, WA	WA	Ship Maintenance Engineering Consolidation	2008	130
Navy	184	China Lake, CA	CA	Fuse Test Facilities	2008	9,476
Navy	188	China Lake, CA	CA	Fixed Wing Transfer Facility	2008	10,319
Navy	184	China Lake, CA	CA	Hardware-In-The Loop Facility	2008	23,460
Navy	68	Cookstown, NJ	NJ	Construct Helicopters Hangars & MAG Headquarters Inc I	2008	37,809
Navy	68	Cookstown, NJ	NJ	Navy VR Fleet Logistics Ops Facility (INC I of II)	2008	27,558
Navy	68	Cookstown, NJ	NJ	Joint Use Reserve Training Center	2008	20,580
Navy	184	Dahlgren, VA	VA	R DA - T & E Consolidated Facility	2008	28,930
Navy	62	Fort Gillem, GA	GA	Reserve Intelligence Area 14 Facilities	2008	3,764
Navy	76	Fort Lewis, WA	WA	Relocate Navy Cargo Handling Facility Battalion Five	2008	7,333
Navy	184	Indian Head, MD	MD	Explosives Development Facility	2008	33,361
Navy	71	Ingleside, TX	TX	MOMAU 15 Collocation to Building 78	2008	4,927
Navy	65	Jacksonville, FL	FL	Hangar/Parking Apron	2008	19,761
Navy	65	Kittery, ME	ME	SERE School and Addition to BLDG 315	2008	12,740
Navy	73	Lehigh Valley, PA	PA	NMCRC Reading to NMCRC Lehigh Valley PA	2008	9,081
Navy	64	New Orleans, LA	LA	General Administrative Building	2008	6,247
Navy	64	New Orleans, LA	LA	Library	2008	1,855
Navy	64	New Orleans, LA	LA	Flag Housing	2008	1,510
Navy	64	New Orleans, LA	LA	Flag Housing	2008	17

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(Dollars in Thousands)

Navy	164	Norfolk, VA	VA	Ship Maint Engineering Facility Modernization	2008	16,524
Navy	166	Norfolk, VA	VA	Engineering Management Facility Conversion	2008	10,306
Navy	131	Quantico, VA	VA	Collocate MILDEP Investigation Agencies (INCR I of II)	2008	143,132
Navy	71	San Diego, CA	CA	Renovate COMINELWARCOM Headquarters	2008	13,967
Navy	71	San Diego, CA	CA	Upgrade Magnetic Silencing Facility for MCMS	2008	6,223
Navy	71	San Diego, CA	CA	Child Development Center	2008	7,480
Navy	149	Washington, DC	DC	Convert Bldg #15 NSF-Arlington	2008	10,020
Navy		Washington, DC	DC	Planning and Design	2008	10,127
Navy	65	Westover ARB, MA	MA	NMCCB 27 Facilities	2008	8,095
Navy	174	Wright Patterson AFB, OH	OH	Naval Aerospace Medical Research Lab	2008	13,863
Air Force	80, 110	Elmendorf AFB	AK	Aircraft Maintenance Complex	2008	16,300
Air Force	80	Elmendorf AFB	AK	Alter Alert Helicopter Hangar	2008	5,416
Air Force	80	Elmendorf AFB	AK	Alter Helicopter Maintenance Hangar	2008	4,640
Air Force	80	Elmendorf AFB	AK	Pararescue Operations Complex	2008	16,000
Air Force	92, 93, 103	Little Rock AFB	AR	C-130 Maintenance Facility	2008	2,700
Air Force	187	Davis-Monthan AFB	AZ	Addition to Ops Group HQ for Bed Down of TSSC	2008	3,670
Air Force	187	Davis-Monthan AFB	AZ	Construct TSSC Storage	2008	790
Air Force	91, 143B	Buckley AFB	CO	Utility Infrastructure Construction	2008	10,080
Air Force	125	Eglin AFB	FL	JSF Integrated Training Center	2008	25,000
Air Force	113, 115	Homestead ARB	FL	BRAC AFRC Add Avionics and ECM Shop	2008	2,150
Air Force	104	MacDill AFB	FL	BRAC AFR Add Services Flight Training	2008	840
Air Force	104	MacDill AFB	FL	BRAC AFR Aeromedical Stag Sqd Training	2008	2,811
Air Force	104	MacDill AFB	FL	BRAC AFR CE and Disaster Prep Training	2008	935
Air Force	104	MacDill AFB	FL	BRAC AFR Comm Squadron Training	2008	856
Air Force	104	MacDill AFB	FL	BRAC AFR SF Squadron Training	2008	2,200
Air Force	128	NAS Pensacola	FL	CSO Applied Instr Fac	2008	12,843
Air Force	128	NAS Pensacola	FL	USAF Navigate Tng Hangar	2008	36,400
Air Force	79, 103	Moody AFB	GA	BRAC Dormitory, 120-PN	2008	16,921
Air Force	79	Moody AFB	GA	TF-34 Engine CIRF (A-10 BD)	2008	6,800
Air Force	87	Robins AFB	GA	Relocate 202 EIS Ops	2008	1,221
Air Force	108	New Orleans ARS, NAS New Orleans JRB	LA	Relocate 214 EIS Ops	2008	1,300
Air Force	94	Barnes MPT AGS	MA	ASA Alert Complex	2008	13,248
Air Force	94	Barnes MPT AGS	MA	Add To Munitions Storage	2008	4,293
Air Force	95	Selfridge ANGB	MI	BRAC Add Fuel Cell/Corrosion Control	2008	1,027
Air Force	94	Great Falls IAP AGS	MT	ADAL Munitions Maintenance	2008	2,300
Air Force	104, 119	Seymour Johnson AFB	NC	Construct Flightline Kitchen Facility	2008	960
Air Force	104	Grand Forks AFB	ND	Convert Hangar for UAV Corrosion Control	2008	1,275
Air Force	187	Kirtland AFB	NM	Space Vehicle Battlespace Environment Lab	2008	59,600
Air Force	187	Rome Laboratory	NY	Add Alter Information Directorate Lab	2008	10,251
Air Force	170	Wright-Patterson AFB	OH	AFIOH Facility	2008	52,300
Air Force	170	Wright-Patterson AFB	OH	AFRL/HE (Brooks)	2008	30,002
Air Force	187	Wright-Patterson AFB	OH	AFRL/HE (MESA)	2008	32,002
Air Force	170, 188A	Wright-Patterson AFB	OH	Alter Acquisition Mgt Fac (HSG/YA & Fixed Wing)	2008	14,400
Air Force	170	Wright-Patterson AFB	OH	Alter Materials Laboratory (HSG/YA Labs)	2008	6,200
Air Force	170, 187, 188A	Wright-Patterson AFB	OH	Dining Facility	2008	919
Air Force	170	Wright-Patterson AFB	OH	Radiation Calibration Facility	2008	4,600

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(Dollars in Thousands)

Air Force	170	Wright-Patterson AFB	OH	USAF School of Aerospace Medicine (Inc 1)	2008	51,000
Air Force	170	Wright-Patterson AFB	OH	USAFSAM Consult Service	2008	17,356
Air Force	108	Tinker AFB	OK	BRAC AFR Squad Ops/Life Support	2008	8,721
Air Force	3A	Shaw AFB	SC	BRAC Child Development Center	2008	3,400
Air Force	3A	Shaw AFB	SC	BRAC Fitness Center	2008	7,100
Air Force	3A	Shaw AFB	SC	BRAC Transient Lodging Facility	2008	3,300
Air Force	3A	Shaw AFB	SC	BRAC Visiting Officer Quarters	2008	3,250
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR Munitions Igloos	2008	2,124
Air Force	172	Fort Sam Houston	TX	METC Dining Facilities	2008	33,042
Air Force	172	Fort Sam Houston	TX	METC Medical Instructional Facility (Inc 1)	2008	96,400
Air Force	172	Fort Sam Houston	TX	METC Medical Instructional Facility (Inc 2)	2008	96,400
Air Force	172	Fort Sam Houston	TX	METC Student Dorm #1 (Inc 1)	2008	46,500
Air Force	172	Fort Sam Houston	TX	METC Student Dorm #1 (Inc 2)	2008	35,000
Air Force	172	Fort Sam Houston	TX	METC Student Dorm #2 (Inc 1)	2008	47,000
Air Force	172	Fort Sam Houston	TX	METC Student Dorm #2 (Inc 2)	2008	37,000
Air Force	170	Fort Sam Houston	TX	Tri-Service Research Facility	2008	7,200
Air Force	170	Lackland AFB	TX	ADAL B5075 for Defense Courier Service	2008	1,285
Air Force	170	Lackland AFB	TX	ADAL for IAAFA Airfield Training	2008	21,987
Air Force	170	Lackland AFB	TX	Construct Equipment Warehouse for Tops In Blue	2008	2,850
Air Force	147, 170	Lackland AFB	TX	Renovate Bldgs 171 & 254 for HQ Admin Center	2008	28,950
Air Force	137C	Randolph AFB	TX	Administrative Center	2008	10,836
Air Force	113	Hill AFB	UT	F110 Engine CIRF	2008	2,200
Air Force	106	Cheyenne MAP AGS	WY	Squadron Operations Addition	2008	2,130
Air Force	49	Francis E. Warren AFB	WY	Upgrade Missile Operations Gate	2008	4,700
Air Force		Various	WW	Planning and Design	2008	3,992
DeCA	139	Ft. Lee	VA	DeCA HQ	2008	24,003
DIA	131	Marine Corps Base Quantico	VA	Collocate MILDEP Investigative Agencies Inc.1	2008	2,779
DIA	167	Rivanna Station	VA	Joint-Use Intelligence Analysis Facility, Inc. 1	2008	42,000
DISA	140	Ft. Meade	MD	DISA HQ	2008	182,118
DLA	177	Defense Distribution Depot Oklahoma City	OK	Consolidation Containerization Palletization	2008	21,000
DLA	177	Defense Distribution Depot Susquehanna/New Cumberland	PA	General Purpose Warehouse	2008	32,350
MDA	134	Ft. Belvoir	VA	HQ Command Center	2008	41,400
MDA	134	Redstone Arsenal	AL	Von Braun Complex, Inc.1	2008	67,000
NGA	168	Ft. Belvoir	VA	NGA HQ	2008	425,565
TMA	169	Various	WW	Planning and Design	2008	5,500
TMA	169	WRNMMC Bethesda	MD	BRAC-MEDCEN Add/Alt Incr 1	2008	349,599
TMA	169	Fort Belvoir	VA	BRAC-Hospital Replacement Incr 2	2008	403,400
TMA	169	WRNMMC Bethesda	MD	BRAC - Comsolidation of Administrative Spaces Incr 1	2008	91,400
TMA	172	Fort Sam Houston	TX	BRAC-ADAL for San Antonio Military MEDCEN (SAMMC) North In	2008	156,035
TMA	172	Fort Sam Houston	TX	BRAC-Health Clinic	2008	42,513
WHS	133	Ft. Belvoir	VA	Mark Center, Inc. 1	2008	321,546
				Total	2008	7,343,273

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(Dollars in Thousands)

Army	148	Redstone	AL	AMC & USASAC Headquarters, Incr 2	2009	12,832
Army	189	Redstone	AL	Rotary Wing Center	2009	53,628
Army	13	Arkadelphia	AR	Armed Forces Reserve Center	2009	13,969
Army	13	Jonesboro	AR	Armed Forces Reserve Center	2009	25,512
Army	13	NW Arkansas (Bentonville)	AR	Armed Forces Reserve Center	2009	24,375
Army	15	Middletown	CT	Armed Forces Reserve Center, Incr 1	2009	58,733
Army	169	Dover AFB	DE	Joint Medical Examiner Facility	2009	57,411
Army	16	Newark	DE	Armed Forces Reserve Center	2009	24,100
Army	4	Eglin AFB	FL	Special Forces Complex, Incr 1	2009	148,000
Army	9	Benning	GA	General Instruction Complex 1	2009	33,370
Army	9	Benning	GA	General Instruction Complex 2, Incr 1	2009	39,000
Army	9	Benning	GA	Headquarters Bldg, Armor Officer Basic Crs	2009	3,417
Army	9	Benning	GA	Infrastructure Support, Incr 2	2009	81,700
Army	9	Benning	GA	Medical Facility, Incr 1	2009	124,935
Army	9	Benning	GA	Trainee Reception Barracks	2009	20,214
Army	9	Benning	GA	Vehicle Maintenance Instruction Facility	2009	57,463
Army	2	Gillem	GA	Armed Forces Reserve Center, Add/Alt	2009	12,995
Army	2	Gillem	GA	Communications Network Building	2009	2,500
Army	2	Gillem	GA	Enclave Force Protection Requirements	2009	5,500
Army	2	Hunter AAF	GA	CIDC Field Operations Bldg	2009	3,613
Army	19	Carbondale	IL	Armed Forces Reserve Center	2009	11,602
Army	2	Rock Island	IL	Army Headquarters Building Renovation	2009	14,631
Army	20	Greenwood (Indianapolis)	IN	Armed Forces Reserve Center	2009	29,257
Army	9	Knox	KY	Army Reserve Center	2009	9,500
Army	23	Shreveport	LA	Armed Forces Reserve Center	2009	15,381
Army	187	Aberdeen PG	MD	Army Research Lab Vehicle Technology	2009	16,700
Army	5	Aberdeen PG	MD	C4ISR, Phase 1, Incr 3	2009	4,080
Army	5	Aberdeen PG	MD	C4ISR, Phase 2, Incr 1	2009	169,000
Army	136	Aberdeen PG	MD	Headquarters Bldg, Army Test and Eval Cmd	2009	55,500
Army	169	Aberdeen PG	MD	Medical Research Lab, Chem Bio Defense	2009	17,562
Army	174	Aberdeen PG	MD	Non-Medical Chem Bio Fac	2009	25,216
Army	174	Detrick	MD	Medical Biological Defense Research Lab	2009	24,048
Army	141	Meade	MD	Defense Media Activity, Incr 1	2009	56,300
Army	130	Meade	MD	MILDEP Adjudication Activities	2009	36,909
Army	176	Detroit Arsenal	MI	Administrative Office Buildings, Incr 1	2009	75,000
Army	176	Detroit Arsenal	MI	Weapons Maintenance and Operations Facility	2009	5,891
Army	127	Leonard Wood	MO	Prime Power School Complex	2009	29,000
Army	30	Beatrice	NE	Armed Forces Reserve Center	2009	10,587
Army	53	Lakehurst	NJ	Equipment Concentration Site	2009	28,649
Army	186	Picatinny	NJ	Fuze Eng Cmplx/Explosive Magazines	2009	17,903
Army	186	Picatinny	NJ	Packaging, Handling, Shipping & Trans Ctr	2009	19,212
Army	34	Farmingdale	NY	Armed Forces Reserve Center, Incr 2	2009	27,000
Army	53	Hamilton	NY	Armed Forces Reserve Center	2009	2,000
Army	53	Totten	NY	Armed Forces Reserve Center	2009	8,624
Army	5	West Point	NY	US Military Academy Prep School, Incr 1	2009	147,815
Army	3	Bragg	NC	Headquarters Bldg, FORSCOM/USARC, Incr 2	2009	176,917
Army	37	Columbus	OH	Armed Forces Reserve Center	2009	51,166

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(Dollars in Thousands)

Army	37	Mansfield	OH	Armed Forces Reserve Center	2009	16,852
Army	73	Broken Arrow	OK	Armed Forces Reserve Center	2009	12,100
Army	38	Broken Arrow	OK	Armed Forces Reserve Center	2009	54,900
Army	38	McAlester AAP	OK	Armed Forces Reserve Center	2009	17,860
Army	38	Muskogee	OK	Armed Forces Reserve Center	2009	23,000
Army	10	Sill	OK	ADA Brigade Complex, Incr 2	2009	4,700
Army	38	Vance AFB	OK	Armed Forces Reserve Center	2009	20,000
Army	39	Camp Withycombe	OR	Armed Forces Reserve Center	2009	65,214
Army	40	Lewisburg	PA	Armed Forces Reserve Center	2009	19,039
Army	40	Scranton	PA	Armed Forces Reserve Center	2009	28,220
Army	40	Willow Grove	PA	Armed Forces Reserve Center	2009	17,340
Army	41	Allen	PR	Armed Forces Reserve Center	2009	16,214
Army	41	Buchanan	PR	Armed Forces Reserve Center	2009	18,851
Army	41	Ceiba	PR	Armed Forces Reserve Center	2009	24,566
Army	41	Mayaguez	PR	Armed Forces Reserve Center	2009	21,804
Army	3	Shaw AFB	SC	Headquarters Building, Third US Army, Incr 1	2009	65,000
Army	43	Kingsport	TN	Armed Forces Reserve Center	2009	13,100
Army	44	Amarillo	TX	Armed Forces Reserve Center	2009	16,047
Army	10	Bliss	TX	Brigade Combat Team Complex #2, Incr 3	2009	14,099
Army	10	Bliss	TX	Brigade Combat Team Complex #3, Incr 2	2009	89,000
Army	10	Bliss	TX	Combat Aviation Brigade Complex, Incr 3	2009	38,000
Army	10	Bliss	TX	Commissary	2009	21,240
Army	10	Bliss	TX	Community Infrastructure	2009	32,901
Army	10	Bliss	TX	Division Headquarters Building	2009	64,633
Army	10	Bliss	TX	Information System Processing Center	2009	7,000
Army	10	Bliss	TX	Tactical Equipment Maintenance Facility 1	2009	77,800
Army	10	Bliss	TX	Tactical Equipment Maintenance Facility 2	2009	82,900
Army	44	Dyess AFB	TX	Armed Forces Reserve Center	2009	24,356
Army	44	Lewisville (Dallas)	TX	Armed Forces Reserve Center	2009	18,793
Army	44	Round Rock (Austin)	TX	Armed Forces Reserve Center	2009	28,016
Army	44	San Marcos	TX	Armed Forces Reserve Center	2009	27,796
Army	44	Tyler	TX	Armed Forces Reserve Center	2009	24,400
Army	45	Rutland	VT	Armed Forces Reserve Center	2009	50
Army	45	White River	VT	Armed Forces Reserve Center	2009	19,427
Army	129	Arlington Hall	VA	Armed Forces Reserve Center, Add/Alt, Incr 2	2009	80,755
Army	132	Belvoir	VA	Infrastructure Support, Incr 2	2009	23,000
Army	168	Belvoir	VA	Infrastructure Support, Incr 2	2009	36,600
Army	169	Belvoir	VA	Infrastructure Support, Incr 2	2009	12,400
Army	8	Eustis	VA	Headquarters Building, TRADOC, Incr 1	2009	90,000
Army	121	Lee	VA	Combat Service Support School, Ph 1, Incr 3	2009	34,348
Army	121	Lee	VA	Combat Service Support School, Ph 2, Incr 2	2009	265,747
Army	121	Lee	VA	Combat Service Support School, Ph 3, Incr 1	2009	90,000
Army	122	Lee	VA	HQ, Transportation Management Detachment	2009	466
Army	123	Lee	VA	JCOE for Culinary Training	2009	17,131
Army	122	Lee	VA	USAF Transportation Management School	2009	15,924
Army	121	Lee	VA	Warrior Training Facilities	2009	13,682
Army	46	Everett	WA	Armed Forces Reserve Center	2009	19,983

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(Dollars in Thousands)

Army	54	Vancouver	WA	Armed Forces Reserve Center	2009	28,962
Army	73	Madison	WI	Armed Forces Reserve Center	2009	10,648
Army	48	Madison	WI	Armed Forces Reserve Center	2009	15,482
Army	PM	Various	WW	Planning and Design	2009	103,608
Army	PM	Various	WW	Planning and Design (GDPR)	2009	6,640
Navy	138	Chesapeake, VA	VA	Joint Regional Correctional Facility (INCR I of II)	2009	30,520
Navy	184	China Lake, CA	CA	Weapons and Armanment Facility #1	2009	32,870
Navy	184	China Lake, CA	CA	Ordnance Storage Facilities	2009	13,100
Navy	184	China Lake, CA	CA	Renovate Facilities, Ordnance Area	2009	9,270
Navy	184	China Lake, CA	CA	Ordnance Storage Facilities	2009	12,110
Navy	68	Cookstown, NJ	NJ	Aviation Supply Dept & AIMD Ops Facility	2009	26,820
Navy	68	Cookstown, NJ	NJ	Munitions Maintenance Facility	2009	1,629
Navy	68	Cookstown, NJ	NJ	Aviation Support Facility Hangar Renovation	2009	12,711
Navy	68	Cookstown, NJ	NJ	C-130 Flight Simulator Facility	2009	4,260
Navy	68	Cookstown, NJ	NJ	Helicopters Hangars & MAG Headquarters (INC II of II)	2009	41,938
Navy	68	Cookstown, NJ	NJ	Navy VR Fleet Logistics Ops Facility (INC II of II)	2009	28,177
Navy	138	Miramar, CA	CA	Construct & Alter Regional Confinement Facility	2009	31,120
Navy	137	Miramar, CA	CA	HRSC Consolidation	2009	20,940
Navy	181	Newport, RI	RI	Maritime Subsurface Sensor Operations Facility	2009	13,320
Navy	8	Norfolk, VA	VA	Renovate V47 for Combat Craft Facility	2009	10,800
Navy	137	Philadelphia, PA	PA	Renovate Building 9	2009	20,570
Navy	73	Pittsburgh, PA	PA	MCRC Moundsville to NMCRC Pittsburgh PA	2009	1,920
Navy	65	Portsmouth, ME	ME	Special Purpose BN Operations Facility	2009	5,590
Navy	131	Quantico, VA	VA	Collocate MILDEP Investigation Agencies (INCR II of II)	2009	213,109
Navy	57	Tobyhanna Army Depot, PA	PA	Radar Maintenance Facility	2009	2,450
Navy	149	Washington, DC	DC	Arlington Service Center	2009	15,810
Navy	149	Washington, DC	DC	Navy Systems Management Activity Relocation	2009	14,963
Navy	149	Washington, DC	DC	Navy Systems Management Activity Warehouse	2009	7,610
Air Force	80, 110	Elmendorf AFB	AK	Acft Support Eq Shop	2009	3,000
Air Force	80, 110	Elmendorf AFB	AK	Add to Aerial Port	2009	2,200
Air Force	80	Elmendorf AFB	AK	Add to Combat Arms Maintenance and Training Simulator	2009	1,000
Air Force	80, 110	Elmendorf AFB	AK	Add to and Alter for Squad Ops and AMU	2009	13,000
Air Force	80, 110	Elmendorf AFB	AK	Aircraft Parking Apron Phase II	2009	3,000
Air Force	80	Elmendorf AFB	AK	Alter Bldg 8515 for Supply and Security Forces	2009	7,200
Air Force	80	Elmendorf AFB	AK	Base Engineer Complex	2009	500
Air Force	80, 110	Elmendorf AFB	AK	Fuel Cell/Corrosion Control Facility	2009	22,000
Air Force	80	Elmendorf AFB	AK	Medical Training Facility	2009	5,400
Air Force	80	Elmendorf AFB	AK	Operations and Training Facility	2009	8,900
Air Force	80	Elmendorf AFB	AK	Training Fire Station	2009	2,500
Air Force	80	Elmendorf AFB	AK	Vehicle Maintenance Shop	2009	2,500
Air Force	91	Buckley AFB	CO	BRAC AFR Training Facility	2009	5,800
Air Force	143B	Buckley AFB	CO	BRAC ARPC Administrative	2009	17,300
Air Force	143B	Buckley AFB	CO	Mississippi Gate Modification	2009	4,400
Air Force	85	Bradley IAP AGS	CT	A-10 CIRF Sound Suppressor	2009	1,092
Air Force	85	Bradley IAP AGS	CT	Upgrade A-10 Engine CIRF	2009	1,100
Air Force	125	Eglin AFB	FL	BRAC F-35 Construction Haul Road	2009	2,000
Air Force	125	Eglin AFB	FL	BRAC F-35 Duke Field Barriers	2009	3,820

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Air Force	4B, 125	Eglin AFB	FL	Child Development Center	2009	9,900
Air Force	4B, 125	Eglin AFB	FL	Dental Clinic Replacement	2009	12,800
Air Force	125	Eglin AFB	FL	F-35 (JSF) Renovate Building 1312	2009	1,300
Air Force	125	Eglin AFB	FL	F-35 (JSF) Renovate Maintenance Dock B1318	2009	3,810
Air Force	125	Eglin AFB	FL	F-35 (JSF) Renovate Maintenance Dock B1344	2009	2,006
Air Force	125	Eglin AFB	FL	F-35 (JSF) Renovate Warehouse B1404	2009	2,200
Air Force	125	Eglin AFB	FL	F-35 (JSF) Utility Infrastructure Upgrades	2009	6,500
Air Force	125	Eglin AFB	FL	JSF IFT Dining Facility	2009	6,430
Air Force	125	Eglin AFB	FL	JSF Marine Corps/Navy Hangar	2009	41,680
Air Force	125	Eglin AFB	FL	JSF Munition Maintenance	2009	8,900
Air Force	128	NAS Pensacola	FL	BRAC-CSO Bachelor Quarters	2009	31,307
Air Force	79, 103	Moody AFB	GA	BRAC Add/Alter Dental Clinic	2009	1,000
Air Force	79, 103	Moody AFB	GA	BRAC Child Development Center	2009	4,000
Air Force	79, 103	Moody AFB	GA	BRAC Community Activity Center	2009	4,400
Air Force	79, 103	Moody AFB	GA	BRAC Transient Lodging Facility	2009	1,800
Air Force	79, 103	Moody AFB	GA	BRAC Visiting Quarters	2009	2,300
Air Force	79, 103	Moody AFB	GA	LOLA/Ramp/Gun Berm	2009	2,550
Air Force	104	Hickam AFB	HI	Flight Simulator Training Facility	2009	5,000
Air Force	116	Sioux Gateway APT	IA	KC-135 Test Apron and Taxiway	2009	3,000
Air Force	90	Capital APT AGS	IL	Upgrade F-16 Engine CIRF	2009	5,745
Air Force	112	McConnell AFB	KS	STAMP Relocation	2009	3,878
Air Force	112	McConnell AFB	KS	STRAPP Relocation	2009	1,800
Air Force	119	New Orleans ARS, NAS New Orleans JRB	LA	Establish F-15 CIRF	2009	5,100
Air Force	119	New Orleans ARS, NAS New Orleans JRB	LA	F-15 CIRF Sound Suppressor Foundation	2009	1,750
Air Force	94	Barnes MPT AGS	MA	EOD Facility	2009	1,750
Air Force	129	Andrews AFB	MD	BRAC Construct Administrative Facility	2009	52,531
Air Force	129	Andrews AFB	MD	BRAC Construct POV Lane, Pearl Harbor Gate	2009	1,819
Air Force	94	Lambert - St. Louis IAP AGS	MO	Relocate 157 AOG	2009	1,000
Air Force	94	Great Falls IAP AGS	MT	Upgrade NDI Shop	2009	890
Air Force	89, 100	Nellis AFB	NV	Construct Airfield Pavements	2009	7,800
Air Force	187	Wright-Patterson AFB	OH	Add to and Alter Sensors Laboratory (AFRL/SN)	2009	46,879
Air Force	170	Wright-Patterson AFB	OH	Pipeline Dormitory	2009	12,600
Air Force	3A	Shaw AFB	SC	BRAC Construct East Gate	2009	3,000
Air Force	82	McGhee Tyson APT AGS	TN	Expand Parking Apron & Hydrant Sys	2009	5,200
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR Add Avionics Shop	2009	1,270
Air Force	113	Carswell ARS, NAS Fort Worth JRB	TX	BRAC AFR ECM Shop	2009	1,535
Air Force	111	Ellington Field	TX	Relocate 272 EIS HQ	2009	2,650
Air Force	172	Fort Sam Houston	TX	METC - Student Activity Ctr	2009	5,100
Air Force	172	Fort Sam Houston	TX	METC Medical Instructional Facility (Inc 3)	2009	68,500
Air Force	172	Fort Sam Houston	TX	METC Physical Fitness Facility	2009	11,800
Air Force	172	Fort Sam Houston	TX	METC Student Dorm # 3 (Inc 2)	2009	34,400
Air Force	172	Fort Sam Houston	TX	METC Student Dorm #3 (Inc 1)	2009	48,000
Air Force	172	Fort Sam Houston	TX	Medical Field Training Complex	2009	18,000

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(Dollars in Thousands)

Air Force	170	Fort Sam Houston	TX	Tri-Service Research Facility	2009	68,150
Air Force	170	Randolph AFB	TX	AF Audit Agency Relocation	2009	2,500
Air Force	113	Hill AFB	UT	Renovate LANTIRN CIRF Bldgs 584 & 578	2009	2,500
Air Force	116	Fairchild AFB	WA	Relocate Combat Communications	2009	5,600
Air Force	97	Gen Mitchell IAP AGS	WI	Add Hydrant Refueling Outlet	2009	1,150
DIA	167	Rivanna Station	VA	Joint-Use Intelligence Analysis Facility, Inc. 2	2009	21,000
DISA	140	Ft. Meade	MD	DISA HQ	2009	130,128
MDA	134	Redstone Arsenal	AL	Von Braun Complex, Inc. 2	2009	127,000
NGA	168	Ft. Belvoir	VA	NGA HQ	2009	743,868
TMA	169	WRNMMC Bethesda	MD	BRAC-MEDCEN Add/Alt Incr 2	2009	399,550
TMA	169	Fort Belvoir	VA	BRAC-Hospital Replacement Incr 3	2009	252,750
TMA	172	Fort Sam Houston	TX	BRAC-ADAL for San Antonio Military MEDCEN (SAMMC) North In	2009	294,074
TMA	173G	Keesler AFB, MS	TX	BRAC-Community Hospital	2009	48,539
WHS	133	Ft. Belvoir	VA	Mark Center, Inc. 2	2009	274,330
				Total	2009	7,322,649
Army	11	Anniston (Pelham Range)	AL	Armed Forces Reserve Center	2010	8,000
Army	11	Birmingham	AL	Armed Forces Reserve Center	2010	11,124
Army	11	Mobile	AL	Armed Forces Reserve Center	2010	20,430
Army	148	Redstone	AL	Cafeteria	2010	3,400
Army	11	Tuscaloosa	AL	Armed Forces Reserve Center	2010	18,000
Army	12	Marana	AZ	Armed Forces Reserve Center	2010	31,000
Army	13	Camden	AR	Armed Forces Reserve Center	2010	9,800
Army	13	El Dorado	AR	Armed Forces Reserve Center	2010	12,876
Army	13	Hot Springs	AR	Armed Forces Reserve Center	2010	17,044
Army	13	Pine Bluff	AR	Armed Forces Reserve Center	2010	14,261
Army	15	Middletown	CT	Armed Forces Reserve Center, Incr 2	2010	18,267
Army	15	Newtown	CT	Armed Forces Reserve Center	2010	45,000
Army	4	Eglin AFB	FL	Special Forces Complex, Incr 2	2010	8,000
Army	9	Benning	GA	AAFES Troop Store	2010	2,220
Army	17	Benning	GA	Armed Forces Reserve Center	2010	18,000
Army	2	Benning	GA	Equipment Concentration Site	2010	19,066
Army	9	Benning	GA	General Instruction Complex 2, Incr 2	2010	38,116
Army	9	Benning	GA	Headquarters Bldg, Armor Officer Basic Crs	2010	5,300
Army	9	Benning	GA	Infrastructure Support, Incr 3	2010	41,800
Army	9	Benning	GA	Maneuver Ctr HQ & CDI Bldg Expansion	2010	28,313
Army	9	Benning	GA	Trainee Reception Barracks	2010	6,486
Army	9	Benning	GA	Training Area Infrastructure - Good Hope	2010	50,830
Army	9	Benning	GA	Training Area Infrastructure - Southern Area	2010	11,701
Army	9	Benning	GA	Training Area Roads - Paved	2010	54,000
Army	9	Benning	GA	Vehicle Recovery Course	2010	15,815
Army	21	Cedar Rapids	IA	Armed Forces Reserve Center	2010	41,611
Army	21	Iowa AAP	IA	Armed Forces Reserve Center	2010	27,000
Army	21	Muscatine	IA	Armed Forces Reserve Center	2010	8,800
Army	43	Campbell	KY	Armed Forces Reserve Center	2010	5,939
Army	2	Campbell	KY	Headquarters Building, Group	2010	14,700
Army	55	Knox	KY	HQ Building, USAR Division	2010	2,300

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Army	187	Aberdeen PG	MD	Army Research Lab Vehicle Technology	2010	18,300
Army	5	Aberdeen PG	MD	C4ISR, Phase 1, Incr 4	2010	2,800
Army	5	Aberdeen PG	MD	C4ISR, Phase 2, Incr 2	2010	156,000
Army	174	Detrick	MD	Joint Bio-Med RDA Management Center	2010	8,300
Army	169	Forest Glen	MD	Museum	2010	12,200
Army	141	Meade	MD	Defense Media Activity, Incr 2	2010	7,000
Army	176	Detroit Arsenal	MI	Administrative Office Buildings, Incr 2	2010	2,384
Army	176	Detroit Arsenal	MI	Weapons Systems Support and Training	2010	4,646
Army	26	Ft. Custer (Augusta)	MI	Armed Forces Reserve Center	2010	11,573
Army	28	Kirksville	MO	Armed Forces Reserve Center	2010	6,600
Army	29	Great Falls	MT	Armed Forces Reserve Center	2010	7,600
Army	30	Columbus	NE	Armed Forces Reserve Center	2010	9,300
Army	30	McCook	NE	Armed Forces Reserve Center	2010	7,900
Army	31	Pease	NH	Armed Forces Reserve Center	2010	7,000
Army	32	Camden	NJ	Armed Forces Reserve Center	2010	21,000
Army	186	Picatinny	NJ	Guns & Weapons Systems Lab (Turret)	2010	10,491
Army	186	Picatinny	NJ	Guns & Weapons Systems Tech Data	2010	13,000
Army	5	West Point	NY	US Military Academy Prep School, Incr 2	2010	6,990
Army	3	Bragg	NC	Band Training Facility	2010	5,439
Army	3	Bragg	NC	Headquarters Bldg, FORSCOM/USARC, Incr 3	2010	97,083
Army	3	Bragg	NC	Warehouse Complex	2010	21,602
Army	35	Wilmington	NC	Armed Forces Reserve Center	2010	17,500
Army	36	Fargo	ND	Armed Forces Reserve Center	2010	11,200
Army	7	McAlester AAP	OK	Missile Storage Facility	2010	4,250
Army	126	Sill	OK	Joint Fires & Effects Simulator Building	2010	25,050
Army	40	Allentown	PA	Armed Forces Reserve Center	2010	15,000
Army	150	Tobyhanna	PA	Electronics Maintenance Shop, Depot Level	2010	3,589
Army	40	Williamsport	PA	Armed Forces Reserve Center	2010	15,100
Army	42	Bristol	RI	Armed Forces Reserve Center	2010	17,500
Army	3	Shaw AFB	SC	Headquarters Building, Third US Army, Incr 2	2010	37,202
Army	43	Chattanooga	TN	Armed Forces Reserve Center	2010	8,900
Army	10	Bliss	TX	Brigade Combat Team Complex #2, Incr 4	2010	5,000
Army	10	Bliss	TX	Brigade Combat Team Complex #3, Incr 3	2010	30,000
Army	10	Bliss	TX	Combat Aviation Brigade Complex, Incr 4	2010	56,000
Army	44	Brownsville	TX	Armed Forces Reserve Center	2010	13,692
Army	44	Huntsville	TX	Armed Forces Reserve Center	2010	16,000
Army	44	Kingsville	TX	Armed Forces Reserve Center	2010	17,500
Army	44	Lufkin	TX	Armed Forces Reserve Center	2010	15,500
Army	44	Red River	TX	Armed Forces Reserve Center	2010	14,200
Army	148	Sam Houston	TX	Add/Alt Building 2270	2010	18,817
Army	148	Sam Houston	TX	Headquarters Bldg, IMCOM	2010	29,724
Army	148	Sam Houston	TX	Housing, Enlisted Permanent Party	2010	10,398
Army	148	Sam Houston	TX	IMCOM Campus Area Infrastructure	2010	6,512
Army	45	Rutland	VT	Armed Forces Reserve Center	2010	22,950
Army	132	Belvoir	VA	Administrative Facility	2010	122,000
Army	132	Belvoir	VA	Infrastructure Support, Incr 3	2010	22,300
Army	168	Belvoir	VA	Infrastructure Support, Incr 3	2010	67,400

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Army	169	Belvoir	VA	NARMC HQ Building	2010	15,642
Army	8	Eustis	VA	Bldg 705 Renv (AAA & 902d MI)	2010	1,600
Army	8	Eustis	VA	Headquarters Bldg, IMCOM Eastern Region	2010	5,464
Army	8	Eustis	VA	Headquarters Building, TRADOC, Incr 2	2010	14,300
Army	8	Eustis	VA	Joint Task Force-Civil Support	2010	13,259
Army	3	Eustis	VA	Renovation for ACA and NETCOM	2010	4,800
Army	121	Lee	VA	AAFES Troop Store	2010	1,850
Army	133	Lee	VA	Administrative Building (DCMA)	2010	16,359
Army	121	Lee	VA	Combat Service Support School, Ph 1, Incr 4	2010	9,170
Army	121	Lee	VA	Combat Service Support School, Ph 2, Incr 3	2010	11,000
Army	121	Lee	VA	Combat Service Support School, Ph 3, Incr 2	2010	22,161
Army	121	Lee	VA	Consolidated Troop Med/Dental Clinic	2010	13,839
Army	121	Lee	VA	USMC Training Facilities	2010	14,189
Army	47	Elkins	WV	Armed Forces Reserve Center	2010	22,000
Army	47	Fairmont	WV	Armed Forces Reserve Center	2010	21,000
Army	47	Spencer-Ripley	WV	Armed Forces Reserve Center	2010	19,540
Army	PM	Various	WW	Planning and Design	2010	26,100
Navy	73	Akron, OH	OH	Armed Forces Reserve Center	2010	13,840
Navy	149	Arlington, VA	VA	Crystal Park 5 to Arlington Service Center	2010	37,570
Navy	57	Barstow, CA	CA	Industrial Machine Shop Facility	2010	13,106
Navy	65	Brunswick, ME	ME	Marine Corps Reserve Center	2010	12,960
Navy	181	Charleston, SC	SC	SPAWAR Data Center	2010	10,694
Navy	138	Chesapeake, VA	VA	Joint Regional Correctional Facility (INCR II of II)	2010	47,560
Navy	184	China Lake, CA	CA	Weapons Dynamics RDT&E Center	2010	5,970
Navy	138	Goose Creek, SC	SC	Consolidated Brig Addition	2010	9,790
Navy	181	Norfolk, VA	VA	Building 1558 Renovations for SPAWAR	2010	2,510
Navy	149	Washington, DC	DC	Navy Systems Management Activity Relocation	2010	71,929
Air Force	146	Elmendorf AFB	AK	JBER EOC	2010	2,110
Air Force	125	Eglin AFB	FL	BRAC F-35 Fresh Water Rinse Facility	2010	1,684
Air Force	125	Eglin AFB	FL	BRAC F-35 Live Ordnance Load Area (LOLA)	2010	6,624
Air Force	125	Eglin AFB	FL	CE Facility	2010	3,720
Air Force	125	Eglin AFB	FL	F-35 (JSF) Duke Field Control Tower	2010	2,280
Air Force	4B, 125	Eglin AFB	FL	Fitness Facility	2010	3,653
Air Force	125	Eglin AFB	FL	STOVL Simulated Carrier Practice Landing Deck	2010	25,890
Air Force	4B, 125	Eglin AFB	FL	School Age Facility	2010	3,210
Air Force	125	Eglin AFB	FL	Security Forces Facility	2010	1,362
Air Force	125	Eglin AFB	FL	Taxiway Extension	2010	13,000
Air Force	125	Eglin AFB	FL	Traffic Management Cargo Processing Facility	2010	1,399
Air Force	125	Eglin AFB	FL	DAR Project	2010	15,000
Air Force	95	Selfridge ANGB	MI	A10 Arm/Disarm Apron	2010	1,040
Air Force	95	Selfridge ANGB	MI	Repair Munitions Admin Building 891	2010	3,100
Air Force	95	Selfridge ANGB	MI	Upgrade Munitions Maintenance Shop	2010	1,650
Air Force	95	Selfridge ANGB	MI	Upgrade Munitions Missile Maintenance Bays	2010	2,350
Air Force	92	Will Rogers World APT AGS	OK	Relocate Global Air Traffic Operation Program Office	2010	2,000
Air Force	68	Willow Grove ARS, NAS Willow Grove JRB	PA	Establish Enclave	2010	4,000
Air Force	172	Fort Sam Houston	TX	502 ABW BOS Admin Facility	2010	5,216

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Air Force	172	Fort Sam Houston	TX	Ft Sam-BAMC Entry Control Point	2010	13,400	
Air Force	146	Fort Sam Houston	TX	Joint Base San Antonio Headquarters Facility	2010	4,700	
Air Force	172	Fort Sam Houston	TX	METC Student Activity Ctr	2010	28,000	
Air Force	146	Fort Sam Houston	TX	Working Dog Facility	2010	2,150	
Air Force	128	Randolph AFB	TX	Renovate Building 38	2010	2,050	
DIA	167	Rivanna Station	VA	JUIAF, Inc. 1	2010	667	
DISA	140	Ft. Meade	MD	DISA HQ	2010	144,795	
MDA	134	Redstone Arsenal	AL	Von Braun Complex, Inc. 3	2010	27,800	
NGA	168	Ft. Belvoir	VA	NGA HQ	2010	168,749	
TMA	169	WRNMMC Bethesda	MD	BRAC-MEDCEN Add/Alt Incr 3	2010	233,950	
TMA	169	Fort Belvoir	VA	BRAC-Hospital Replacement Incr 4	2010	300,428	
TMA	169	Fort Belvoir	VA	BRAC-Dental Clinic	2010	10,034	
TMA	169	WRNMMC Bethesda	MD	Traffic Mitigation Measures at WRNMMC Incr 1	2010	18,400	
TMA	169	WRNMMC Bethesda	MD	Site Utility Infrastructure Upgrade for NiCOE	2010	7,799	
TMA	172	Fort Sam Houston	TX	BRAC-ADAL for San Antonio Military MEDCEN (SAMMC) North In	2010	258,250	
WHS	133	Ft. Belvoir	VA	Mark Center, Inc. 3	2010	360,533	
					Total	2010	3,808,886
NGA	168	Ft. Belvoir	VA	NGA HQ	2011	83,328	
TMA	169	WRNMMC Bethesda	MD	Traffic Mitigation Measures at WRNMMC Incr 2	2011	7,600	
TMA	169	WRNMMC Bethesda	MD	Defense Access Roads Medical Center Station Entrance	2011	20,000	
TMA	169	Fort Belvoir	VA	BRAC-Hospital Replacement Incr 5	2011	63,637	
TMA	172	Fort Sam Houston	TX	BRAC-ADAL for San Antonio Military MEDCEN (SAMMC) North In	2011	93,941	
WHS	133	Ft. Bevloir	VA	Mark Center, Inc. 4	2011	5,610	
					Total	2011	274,116