

MILITARY PERSONNEL PROGRAMS

(M-1)



Department of Defense Budget
Fiscal Year 2012
February 2011
Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
<u>Military Personnel, Army</u>								
<u>Budget Activity 01: Pay And Allowances Of Officers</u>								
2010A 5 Basic Pay	7,248,611	6,392,861	1,237,779	7,630,640	6,247,904	1,305,843	7,553,747	U
2010A 10 Retired Pay Accrual	2,272,406	2,088,308	313,278	2,401,586	2,040,763	330,505	2,371,268	U
2010A 25 Basic Allowance For Housing	2,160,272	1,854,718	349,839	2,204,557	1,812,518	369,076	2,181,594	U
2010A 30 Basic Allowance For Subsistence	286,547	255,925	44,752	300,677	250,126	47,213	297,339	U
2010A 35 Incentive Pays	112,026	97,698	2,835	100,533	95,641	2,991	98,632	U
2010A 40 Special Pays	449,922	300,939	159,261	460,200	294,008	168,019	462,027	U
2010A 45 Allowances	271,187	198,601	56,632	255,233	194,027	59,746	253,773	U
2010A 50 Separation Pay	63,879	61,798	1,303	63,101	60,375	1,375	61,750	U
2010A 55 Social Security Tax	554,213	487,469	94,650	582,119	476,401	99,855	576,256	U
Total Budget Activity 01	13,419,063	11,738,317	2,260,329	13,998,646	11,471,763	2,384,623	13,856,386	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>								
2010A 60 Basic Pay	16,194,895	13,682,488	2,708,271	16,390,759	13,368,269	2,857,196	16,225,465	U
2010A 65 Retired Pay Accrual	5,019,644	4,470,859	693,325	5,164,184	4,368,100	731,450	5,099,550	U
2010A 80 Basic Allowance For Housing	5,892,504	4,395,850	1,113,877	5,509,727	4,294,821	1,175,128	5,469,949	U
2010A 85 Incentive Pays	113,907	102,851	6,714	109,565	100,533	7,083	107,616	U
2010A 90 Special Pays	1,821,916	1,269,047	574,120	1,843,167	1,239,820	605,690	1,845,510	U
2010A 95 Allowances	1,193,547	806,471	241,921	1,048,392	787,897	255,224	1,043,121	U
2010A 100 Separation Pay	286,968	255,127	26,276	281,403	249,251	27,721	276,972	U
2010A 105 Social Security Tax	1,225,415	1,046,710	207,174	1,253,884	1,022,663	218,566	1,241,229	U
Total Budget Activity 02	31,748,796	26,029,403	5,571,678	31,601,081	25,431,354	5,878,058	31,309,412	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>								
2010A 110 Academy Cadets	73,317	74,773		74,773	73,051		73,051	U
Total Budget Activity 03	73,317	74,773		74,773	73,051		73,051	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>								
2010A 115 Basic Allowance For Subsistence	1,767,062	1,313,309	329,046	1,642,355	1,283,484	347,140	1,630,624	U
2010A 120 Subsistence-In-Kind	2,522,177	817,691	1,871,805	2,689,496	798,859	1,974,733	2,773,592	U
2010A 121 Family Subsistence Supplemental Allowance	1,302	748		748	731		731	U
Total Budget Activity 04	4,290,541	2,131,748	2,200,851	4,332,599	2,083,074	2,321,873	4,404,947	

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<u>Military Personnel, Army</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>				
2010A 5 Basic Pay	6,661,748	783,035	7,444,783	U
2010A 10 Retired Pay Accrual	2,281,003	205,290	2,486,293	U
2010A 25 Basic Allowance For Housing	1,943,067	221,322	2,164,389	U
2010A 30 Basic Allowance For Subsistence	263,635	27,183	290,818	U
2010A 35 Incentive Pays	101,439	7,381	108,820	U
2010A 40 Special Pays	333,397	64,012	397,409	U
2010A 45 Allowances	215,169	31,498	246,667	U
2010A 50 Separation Pay	57,643	850	58,493	U
2010A 55 Social Security Tax	506,640	59,901	566,541	U
Total Budget Activity 01	12,363,741	1,400,472	13,764,213	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>				
2010A 60 Basic Pay	14,014,149	1,820,510	15,834,659	U
2010A 65 Retired Pay Accrual	4,804,856	478,020	5,282,876	U
2010A 80 Basic Allowance For Housing	4,887,446	694,535	5,581,981	U
2010A 85 Incentive Pays	106,737	15,145	121,882	U
2010A 90 Special Pays	1,011,026	313,753	1,324,779	U
2010A 95 Allowances	841,913	182,153	1,024,066	U
2010A 100 Separation Pay	269,392	6,192	275,584	U
2010A 105 Social Security Tax	1,072,082	139,271	1,211,353	U
Total Budget Activity 02	27,007,601	3,649,579	30,657,180	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>				
2010A 110 Academy Cadets	76,314		76,314	U
Total Budget Activity 03	76,314		76,314	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>				
2010A 115 Basic Allowance For Subsistence	1,320,077	305,468	1,625,545	U
2010A 120 Subsistence-In-Kind	770,190	1,155,870	1,926,060	U
2010A 121 Family Subsistence Supplemental Allowance	1,466		1,466	U
Total Budget Activity 04	2,091,733	1,461,338	3,553,071	

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Military Personnel, Army									
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
2010A	125 Accession Travel	209,257	202,699	45,512	248,211	198,031	48,015	246,046	U
2010A	130 Training Travel	167,911	142,749		142,749	139,461		139,461	U
2010A	135 Operational Travel	499,406	494,937	107,025	601,962	483,538	112,910	596,448	U
2010A	140 Rotational Travel	722,099	674,831	45,514	720,345	659,289	48,017	707,306	U
2010A	145 Separation Travel	223,708	198,439		198,439	193,869		193,869	U
2010A	150 Travel Of Organized Units	14,837	12,137		12,137	11,857		11,857	U
2010A	155 Non-Temporary Storage	10,392	12,639		12,639	12,348		12,348	U
2010A	160 Temporary Lodging Expense	41,003	38,931		38,931	38,034		38,034	U
Total Budget Activity 05		1,888,613	1,777,362	198,051	1,975,413	1,736,427	208,942	1,945,369	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
2010A	170 Apprehension Of Military Deserters	1,019	2,233		2,233	2,182		2,182	U
2010A	175 Interest On Uniformed Services Savings	16,648	648	16,102	16,750	633	16,987	17,620	U
2010A	180 Death Gratuities	94,100	45,500	66,220	111,720	44,452	69,861	114,313	U
2010A	185 Unemployment Benefits	522,139	188,778	192,223	381,001	184,430	202,793	387,223	U
2010A	190 Survivor Benefits								U
2010A	195 Education Benefits	45,372	30,879		30,879	30,168		30,168	U
2010A	200 Adoption Expenses	534	610		610	596		596	U
2010A	210 Transportation Subsidy	14,323	8,007		8,007	7,823		7,823	U
2010A	212 Reserve Income Replacement Program	728		1,895	1,895		1,999	1,999	U
2010A	215 Partial Dislocation Allowance	330	338		338	330		330	U
2010A	216 SGLI Extra Hazard Payments	138,223		171,060	171,060		180,466	180,466	U
2010A	217 Reserve Officers Training Corps (ROTC)	104,314	138,731		138,731	135,536		135,536	U
2010A	218 Junior ROTC	38,119	50,201		50,201	49,044		49,044	U
2010A	219 Tramatic Injury Protection Coverage (T-SGLI)	43,012							U
2010A	221 Stop-Loss Retroactive Payments	204,441							U
Total Budget Activity 06		1,223,302	465,925	447,500	913,425	455,194	472,106	927,300	
<u>Budget Activity 20: Undistributed</u>									
2010A	CR1 Adj to Match Continuing Resolution		-966,665	587,193	-379,472				U
Total Budget Activity 20			-966,665	587,193	-379,472				
Total Military Personnel, Army		52,643,632	41,250,863	11,265,602	52,516,465	41,250,863	11,265,602	52,516,465	
Less Reimbursables		232,047	245,251		245,251	245,251		245,251	
Total Direct - Military Personnel, Army		52,411,585	41,005,612	11,265,602	52,271,214	41,005,612	11,265,602	52,271,214	

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<u>Military Personnel, Army</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change Of Station Travel</u>				
2010A 125 Accession Travel	209,465		209,465	U
2010A 130 Training Travel	147,724		147,724	U
2010A 135 Operational Travel	493,242	56,308	549,550	U
2010A 140 Rotational Travel	668,440	29,861	698,301	U
2010A 145 Separation Travel	240,342	23,685	264,027	U
2010A 150 Travel Of Organized Units	9,247		9,247	U
2010A 155 Non-Temporary Storage	11,406		11,406	U
2010A 160 Temporary Lodging Expense	71,459		71,459	U
Total Budget Activity 05	1,851,325	109,854	1,961,179	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
2010A 170 Apprehension Of Military Deserters	1,829		1,829	U
2010A 175 Interest On Uniformed Services Savings	648	9,674	10,322	U
2010A 180 Death Gratuities	65,100	29,000	94,100	U
2010A 185 Unemployment Benefits	196,569	289,232	485,801	U
2010A 190 Survivor Benefits	1,125		1,125	U
2010A 195 Education Benefits	12,845		12,845	U
2010A 200 Adoption Expenses	430		430	U
2010A 210 Transportation Subsidy	14,976		14,976	U
2010A 212 Reserve Income Replacement Program		472	472	U
2010A 215 Partial Dislocation Allowance	422		422	U
2010A 216 SGLI Extra Hazard Payments		125,924	125,924	U
2010A 217 Reserve Officers Training Corps (ROTC)	121,141		121,141	U
2010A 218 Junior ROTC	36,401		36,401	U
2010A 219 Tramatic Injury Protection Coverage (T-SGLI)		29,790	29,790	U
2010A 221 Stop-Loss Retroactive Payments				U
Total Budget Activity 06	451,486	484,092	935,578	
<u>Budget Activity 20: Undistributed</u>				
2010A CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Army	43,842,200	7,105,335	50,947,535	
Less Reimbursables	245,251		245,251	
Total Direct - Military Personnel, Army	43,596,949	7,105,335	50,702,284	

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<u>Military Personnel, Army</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1004A 300 Military Personnel, Army	3,123,620	3,078,925	110,782	3,189,707	3,189,707		3,189,707	U
1004A CR1 Adj to Match Continuing Resolution		110,782	-110,782					U
Total Active Army Military Personnel Costs	55,535,205	44,195,319	11,265,602	55,460,921	44,195,319	11,265,602	55,460,921	

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<u>Military Personnel, Army</u>		FY 2012	FY 2012	FY 2012	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1004A	300 Military Personnel, Army	3,029,721	117,242	3,146,963	U
1004A	CR1 Adj to Match Continuing Resolution				U
Total Active Army Military Personnel Costs		46,626,670	7,222,577	53,849,247	

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<u>Reserve Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,354,471	1,249,133	104,230	1,353,363	1,222,870	116,027	1,338,897	U
2070A	20 Pay Group B Training (Backfill For Act Duty)	35,250	44,460		44,460	43,525		43,525	U
2070A	30 Pay Group F Training (Recruits)	285,000	268,215		268,215	262,576		262,576	U
2070A	40 Pay Group P Training (Pipeline Recruits)	14,300	8,830		8,830	8,644		8,644	U
2070A	60 Mobilization Training	5,825	21,460		21,460	21,009		21,009	U
2070A	70 School Training	230,436	177,121	9,886	187,007	173,397	11,005	184,402	U
2070A	80 Special Training	332,454	293,439	153,915	447,354	287,269	171,335	458,604	U
2070A	90 Administration And Support	2,114,427	2,129,646		2,129,646	2,084,869		2,084,869	U
2070A	100 Education Benefits	66,000	57,633		57,633	56,421		56,421	U
2070A	120 Health Profession Scholarship	61,398	66,940		66,940	65,533		65,533	U
2070A	130 Other Programs	80,056	80,288		80,288	78,600		78,600	U
	Total Budget Activity 01	4,579,617	4,397,165	268,031	4,665,196	4,304,713	298,367	4,603,080	
2070A	CR1 Adj to Match Continuing Resolution		-92,452	30,336	-62,116				U
	Total Direct - Reserve Personnel, Army	4,579,617	4,304,713	298,367	4,603,080	4,304,713	298,367	4,603,080	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1005A	300 Reserve Personnel, Army	694,313	715,630		715,630	719,507		719,507	U
1005A	CR1 Adj to Match Continuing Resolution		3,877		3,877				U
	Total Reserve Army Military Personnel Costs	5,273,930	5,024,220	298,367	5,322,587	5,024,220	298,367	5,322,587	

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<u>Reserve Personnel, Army</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
				<u>c</u>
<u>Reserve Component Training and Support</u>				
2070A 10 Pay Group A Training (15 Days & Drills 24/48)	1,294,413	77,212	1,371,625	U
2070A 20 Pay Group B Training (Backfill For Act Duty)	53,726		53,726	U
2070A 30 Pay Group F Training (Recruits)	262,018		262,018	U
2070A 40 Pay Group P Training (Pipeline Recruits)	7,844		7,844	U
2070A 60 Mobilization Training	5,620		5,620	U
2070A 70 School Training	187,198	7,591	194,789	U
2070A 80 Special Training	271,470	122,359	393,829	U
2070A 90 Administration And Support	2,138,347		2,138,347	U
2070A 100 Education Benefits	39,925		39,925	U
2070A 120 Health Profession Scholarship	69,939		69,939	U
2070A 130 Other Programs	55,577		55,577	U
Total Budget Activity 01	4,386,077	207,162	4,593,239	
2070A CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Army	4,386,077	207,162	4,593,239	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1005A 300 Reserve Personnel, Army	704,167		704,167	U
1005A CR1 Adj to Match Continuing Resolution				U
Total Reserve Army Military Personnel Costs	5,090,244	207,162	5,297,406	

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<u>National Guard Personnel, Army</u>									
<u>Reserve Component Training and Support</u>									
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,075,286	2,010,867	231,547	2,242,414	1,990,456	239,144	2,229,600	U
2060A	30 Pay Group F Training (Recruits)	555,461	510,859		510,859	505,673		505,673	U
2060A	40 Pay Group P Training (Pipeline Recruits)	44,570	71,222		71,222	70,499		70,499	U
2060A	70 School Training	604,303	577,600		577,600	571,737		571,737	U
2060A	80 Special Training	1,422,584	534,954	550,090	1,085,044	529,524	568,139	1,097,663	U
2060A	90 Administration And Support	3,723,884	3,788,954	46,485	3,835,439	3,750,494	48,011	3,798,505	U
2060A	100 Education Benefits	160,460	129,840		129,840	128,522		128,522	U
	Total Budget Activity 01	8,586,548	7,624,296	828,122	8,452,418	7,546,905	855,294	8,402,199	
2060A	CR1 Adj to Match Continuing Resolution		-77,391	27,172	-50,219				U
	Total Direct - National Guard Personnel, Army	8,586,548	7,546,905	855,294	8,402,199	7,546,905	855,294	8,402,199	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1006A	300 National Guard Personnel, Army	1,216,585	1,262,143		1,262,143	1,253,770		1,253,770	U
1006A	CR1 Adj to Match Continuing Resolution		-8,373		-8,373				U
	Total National Guard Army Military Personnel Costs	9,803,133	8,800,675	855,294	9,655,969	8,800,675	855,294	9,655,969	
	Total Direct - Army Military Appropriations	65,577,750	52,857,230	12,419,263	65,276,493	52,857,230	12,419,263	65,276,493	
	Total Direct - Army MERHFC Accounts	5,034,518	5,162,984		5,162,984	5,162,984		5,162,984	
	Grand Total Direct - Army Military Personnel Costs	70,612,268	58,020,214	12,419,263	70,439,477	58,020,214	12,419,263	70,439,477	

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<u>National Guard Personnel, Army</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
				<u>c</u>
<u>Reserve Component Training and Support</u>				
2060A 10 Pay Group A Training (15 Days & Drills 24/48)	2,076,946	139,341	2,216,287	U
2060A 30 Pay Group F Training (Recruits)	573,577		573,577	U
2060A 40 Pay Group P Training (Pipeline Recruits)	46,049		46,049	U
2060A 70 School Training	428,000	20,557	448,557	U
2060A 80 Special Training	447,567	422,107	869,674	U
2060A 90 Administration And Support	3,925,062	79,874	4,004,936	U
2060A 100 Education Benefits	126,134		126,134	U
Total Budget Activity 01	7,623,335	661,879	8,285,214	
2060A CR1 Adj to Match Continuing Resolution				U
Total Direct - National Guard Personnel, Army	7,623,335	661,879	8,285,214	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1006A 300 National Guard Personnel, Army	1,237,683		1,237,683	U
1006A CR1 Adj to Match Continuing Resolution				U
Total National Guard Army Military Personnel Costs	8,861,018	661,879	9,522,897	
Total Direct - Army Military Appropriations	55,606,361	7,974,376	63,580,737	
Total Direct - Army MERHFC Accounts	4,971,571	117,242	5,088,813	
Grand Total Direct - Army Military Personnel Costs	60,577,932	8,091,618	68,669,550	

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<u>Military Personnel, Navy</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>								
1453N 5 Basic Pay	3,810,770	3,680,703	213,340	3,894,043	3,590,032	258,023	3,848,055	U
1453N 10 Retired Pay Accrual	1,211,185	1,202,462	59,067	1,261,529	1,172,855	71,438	1,244,293	U
1453N 25 Basic Allowance For Housing	1,289,045	1,263,675	67,023	1,330,698	1,232,331	81,061	1,313,392	U
1453N 30 Basic Allowance For Subsistence	145,013	143,344	7,315	150,659	139,798	8,847	148,645	U
1453N 35 Incentive Pays	154,243	155,148	1,543	156,691	151,191	1,866	153,057	U
1453N 40 Special Pays	405,260	355,821	16,667	372,488	346,745	20,158	366,903	U
1453N 45 Allowances	133,400	104,291	16,754	121,045	101,631	20,263	121,894	U
1453N 50 Separation Pay	26,187	25,353	14	25,367	24,706	17	24,723	U
1453N 55 Social Security Tax	287,564	278,666	16,320	294,986	271,804	19,738	291,542	U
Total Budget Activity 01	7,462,667	7,209,463	398,043	7,607,506	7,031,093	481,411	7,512,504	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>								
1453N 60 Basic Pay	8,503,125	8,257,803	262,656	8,520,459	8,048,416	317,668	8,366,084	U
1453N 65 Retired Pay Accrual	2,715,155	2,700,204	74,338	2,774,542	2,631,742	89,908	2,721,650	U
1453N 80 Basic Allowance For Housing	3,847,291	3,682,915	121,913	3,804,828	3,589,386	147,447	3,736,833	U
1453N 85 Incentive Pays	92,718	100,499	325	100,824	97,936	393	98,329	U
1453N 90 Special Pays	887,266	839,787	80,007	919,794	818,368	96,764	915,132	U
1453N 95 Allowances	616,879	498,621	27,692	526,313	485,903	33,492	519,395	U
1453N 100 Separation Pay	173,910	127,343	3,535	130,878	124,095	4,275	128,370	U
1453N 105 Social Security Tax	643,378	631,722	20,093	651,815	615,704	24,301	640,005	U
Total Budget Activity 02	17,479,722	16,838,894	590,559	17,429,453	16,411,550	714,248	17,125,798	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>								
1453N 110 Midshipmen	73,431	74,950		74,950	73,038		73,038	U
Total Budget Activity 03	73,431	74,950		74,950	73,038		73,038	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>								
1453N 115 Basic Allowance For Subsistence	716,049	685,085	28,639	713,724	667,703	34,637	702,340	U
1453N 120 Subsistence-In-Kind	402,667	419,333	14,546	433,879	409,451	17,593	427,044	U
1453N 121 Family Subsistence Supplemental Allowance	10	12		12	12		12	U
Total Budget Activity 04	1,118,726	1,104,430	43,185	1,147,615	1,077,166	52,230	1,129,396	

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<u>Military Personnel, Navy</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>				
1453N 5 Basic Pay	3,815,973	133,868	3,949,841	U
1453N 10 Retired Pay Accrual	1,307,307	32,533	1,339,840	U
1453N 25 Basic Allowance For Housing	1,346,794	41,612	1,388,406	U
1453N 30 Basic Allowance For Subsistence	146,021	4,334	150,355	U
1453N 35 Incentive Pays	153,376	2,993	156,369	U
1453N 40 Special Pays	411,258	27,504	438,762	U
1453N 45 Allowances	106,422	13,898	120,320	U
1453N 50 Separation Pay	34,098		34,098	U
1453N 55 Social Security Tax	290,117	10,242	300,359	U
Total Budget Activity 01	7,611,366	266,984	7,878,350	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>				
1453N 60 Basic Pay	8,392,897	171,419	8,564,316	U
1453N 65 Retired Pay Accrual	2,878,334	41,655	2,919,989	U
1453N 80 Basic Allowance For Housing	3,902,086	83,688	3,985,774	U
1453N 85 Incentive Pays	104,846	940	105,786	U
1453N 90 Special Pays	749,564	102,127	851,691	U
1453N 95 Allowances	515,986	29,854	545,840	U
1453N 100 Separation Pay	243,913	61	243,974	U
1453N 105 Social Security Tax	642,053	13,113	655,166	U
Total Budget Activity 02	17,429,679	442,857	17,872,536	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>				
1453N 110 Midshipmen	76,385		76,385	U
Total Budget Activity 03	76,385		76,385	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>				
1453N 115 Basic Allowance For Subsistence	705,147	19,651	724,798	U
1453N 120 Subsistence-In-Kind	386,265	15,845	402,110	U
1453N 121 Family Subsistence Supplemental Allowance	12		12	U
Total Budget Activity 04	1,091,424	35,496	1,126,920	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	Se c
Military Personnel, Navy								
<u>Budget Activity 05: Permanent Change Of Station Travel</u>								
1453N 125 Accession Travel	93,602	76,220	5,214	81,434	74,276	6,306	80,582	U
1453N 130 Training Travel	97,408	71,814		71,814	69,982		69,982	U
1453N 135 Operational Travel	256,555	219,685	23,903	243,588	214,182	28,909	243,091	U
1453N 140 Rotational Travel	374,551	354,275	30,110	384,385	345,239	36,416	381,655	U
1453N 145 Separation Travel	136,405	103,806	3,132	106,938	101,158	3,788	104,946	U
1453N 150 Travel Of Organized Units	26,311	39,368		39,368	38,364		38,364	U
1453N 155 Non-Temporary Storage	1,473	5,760		5,760	5,613		5,613	U
1453N 160 Temporary Lodging Expense	10,374	6,386		6,386	6,223		6,223	U
1453N 165 Other	8,227	6,406		6,406	6,243		6,243	U
Total Budget Activity 05	1,004,906	883,720	62,359	946,079	861,280	75,419	936,699	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1453N 170 Apprehension Of Military Deserters	247	261		261	254		254	U
1453N 175 Interest On Uniformed Services Savings	1,657	1,427		1,427	1,391		1,391	U
1453N 180 Death Gratuities	16,300	17,700	3,800	21,500	17,249	4,596	21,845	U
1453N 185 Unemployment Benefits	187,252	88,350	29,662	118,012	86,097	35,875	121,972	U
1453N 195 Education Benefits	24,635	21,515		21,515	20,966		20,966	U
1453N 200 Adoption Expenses	280	271		271	264		264	U
1453N 210 Transportation Subsidy	9,896	8,030		8,030	7,825		7,825	U
1453N 215 Partial Dislocation Allowance	75	190		190	185		185	U
1453N 216 SGLI Extra Hazard Payments	60,281		51,111	51,111		61,817	61,817	U
1453N 217 Reserve Officers Training Corps (ROTC)	24,936	27,345		27,345	26,648		26,648	U
1453N 218 Junior R.O.T.C	11,869	14,093		14,093	13,733		13,733	U
1453N 227 Stop-Loss Retroactive Payments	213							U
1453N 228 Preventive Health Allowance Demonstration Project								U
Total Budget Activity 06	337,641	179,182	84,573	263,755	174,612	102,288	276,900	
<u>Budget Activity 20: Undistributed</u>								
1453N CR1 Adj to Match Continuing Resolution		-661,900	246,877	-415,023				U
Total Budget Activity 20		-661,900	246,877	-415,023				
Total Military Personnel, Navy	27,477,093	25,628,739	1,425,596	27,054,335	25,628,739	1,425,596	27,054,335	
Less Reimbursables	306,206	339,690		339,690	339,690		339,690	
Total Direct - Military Personnel, Navy	27,170,887	25,289,049	1,425,596	26,714,645	25,289,049	1,425,596	26,714,645	

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<u>Military Personnel, Navy</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change Of Station Travel</u>				
1453N 125 Accession Travel	93,020	5,123	98,143	U
1453N 130 Training Travel	106,365		106,365	U
1453N 135 Operational Travel	286,405	23,490	309,895	U
1453N 140 Rotational Travel	364,345	29,573	393,918	U
1453N 145 Separation Travel	140,238	3,077	143,315	U
1453N 150 Travel Of Organized Units	26,204		26,204	U
1453N 155 Non-Temporary Storage	5,791		5,791	U
1453N 160 Temporary Lodging Expense	6,551		6,551	U
1453N 165 Other	8,852		8,852	U
Total Budget Activity 05	1,037,771	61,263	1,099,034	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1453N 170 Apprehension Of Military Deserters	256		256	U
1453N 175 Interest On Uniformed Services Savings	1,715		1,715	U
1453N 180 Death Gratuities	15,200	1,300	16,500	U
1453N 185 Unemployment Benefits	122,832	50,111	172,943	U
1453N 195 Education Benefits	20,852		20,852	U
1453N 200 Adoption Expenses	286		286	U
1453N 210 Transportation Subsidy	6,822		6,822	U
1453N 215 Partial Dislocation Allowance	37		37	U
1453N 216 SGLI Extra Hazard Payments		61,023	61,023	U
1453N 217 Reserve Officers Training Corps (ROTC)	24,513		24,513	U
1453N 218 Junior R.O.T.C	14,027		14,027	U
1453N 227 Stop-Loss Retroactive Payments				U
1453N 228 Preventive Health Allowance Demonstration Project	1,125		1,125	U
Total Budget Activity 06	207,665	112,434	320,099	
<u>Budget Activity 20: Undistributed</u>				
1453N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Navy	27,454,290	919,034	28,373,324	
Less Reimbursables	299,906		299,906	
Total Direct - Military Personnel, Navy	27,154,384	919,034	28,073,418	

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<u>Military Personnel, Navy</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N 300 Navy	1,825,661	1,816,535	24,961	1,841,496	1,841,496		1,841,496	U
1000N CR1 Adj to Match Continuing Resolution		24,961	-24,961					U
Total Active Navy Military Personnel Costs	28,996,548	27,130,545	1,425,596	28,556,141	27,130,545	1,425,596	28,556,141	

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<u>Military Personnel, Navy</u>		FY 2012	FY 2012	FY 2012	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1000N	300 Navy	1,806,536		1,806,536	U
1000N	CR1 Adj to Match Continuing Resolution				U
Total Active Navy Military Personnel Costs		28,960,920	919,034	29,879,954	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Military Personnel, Marine Corps								
<u>Budget Activity 01: Pay And Allowances Of Officers</u>								
1105N 5 Basic Pay	1,474,638	1,433,200	40,079	1,473,279	1,384,722	56,671	1,441,393	U
1105N 10 Retired Pay Accrual	461,989	465,072	13,308	478,380	449,334	18,817	468,151	U
1105N 25 Basic Allowance For Housing	466,025	462,438	18,565	481,003	446,746	26,251	472,997	U
1105N 30 Basic Allowance For Subsistence	59,176	59,613	1,760	61,373	57,590	2,489	60,079	U
1105N 35 Incentive Pays	49,191	50,011		50,011	48,312		48,312	U
1105N 40 Special Pays	23,716	27,921	10,747	38,668	26,972	15,196	42,168	U
1105N 45 Allowances	45,489	34,404	4,805	39,209	33,235	6,794	40,029	U
1105N 50 Separation Pay	13,579	13,299		13,299	12,847		12,847	U
1105N 55 Social Security Tax	112,317	109,014	4,176	113,190	105,327	5,905	111,232	U
Total Budget Activity 01	2,706,120	2,654,972	93,440	2,748,412	2,565,085	132,123	2,697,208	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>								
1105N 60 Basic Pay	5,031,946	4,910,560	190,013	5,100,573	4,743,789	268,675	5,012,464	U
1105N 65 Retired Pay Accrual	1,579,813	1,591,322	43,090	1,634,412	1,537,276	60,928	1,598,204	U
1105N 80 Basic Allowance For Housing	1,740,131	1,660,161	45,977	1,706,138	1,603,763	65,011	1,668,774	U
1105N 85 Incentive Pays	9,773	9,158		9,158	8,847		8,847	U
1105N 90 Special Pays	381,725	288,654	95,395	384,049	278,847	134,887	413,734	U
1105N 95 Allowances	356,935	278,060	40,431	318,491	268,613	57,169	325,782	U
1105N 100 Separation Pay	69,872	65,101	3,017	68,118	62,889	4,266	67,155	U
1105N 105 Social Security Tax	384,379	372,411	13,435	385,846	359,763	18,997	378,760	U
Total Budget Activity 02	9,554,574	9,175,427	431,358	9,606,785	8,863,787	609,933	9,473,720	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>								
1105N 115 Basic Allowance For Subsistence	484,266	489,789	21,420	511,209	473,150	30,287	503,437	U
1105N 120 Subsistence-In-Kind	263,033	324,565		324,565	313,813		313,813	U
1105N 121 Family Subsistence Supplemental Allowance	5	750		750	725		725	U
Total Budget Activity 04	747,304	815,104	21,420	836,524	787,688	30,287	817,975	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
				<u>c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>				
1105N 5 Basic Pay	1,477,775	80,579	1,558,354	U
1105N 10 Retired Pay Accrual	505,668	19,581	525,249	U
1105N 25 Basic Allowance For Housing	492,003	25,949	517,952	U
1105N 30 Basic Allowance For Subsistence	60,654	2,513	63,167	U
1105N 35 Incentive Pays	53,004		53,004	U
1105N 40 Special Pays	32,074	10,799	42,873	U
1105N 45 Allowances	35,483	6,607	42,090	U
1105N 50 Separation Pay	14,799	7,427	22,226	U
1105N 55 Social Security Tax	111,978	6,164	118,142	U
Total Budget Activity 01	2,783,438	159,619	2,943,057	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>				
1105N 60 Basic Pay	5,007,453	149,515	5,156,968	U
1105N 65 Retired Pay Accrual	1,713,360	36,331	1,749,691	U
1105N 80 Basic Allowance For Housing	1,609,726	83,814	1,693,540	U
1105N 85 Incentive Pays	10,136		10,136	U
1105N 90 Special Pays	235,273	82,196	317,469	U
1105N 95 Allowances	308,183	36,520	344,703	U
1105N 100 Separation Pay	66,081	7,085	73,166	U
1105N 105 Social Security Tax	382,118	11,438	393,556	U
Total Budget Activity 02	9,332,330	406,899	9,739,229	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>				
1105N 115 Basic Allowance For Subsistence	467,210	20,286	487,496	U
1105N 120 Subsistence-In-Kind	327,923		327,923	U
1105N 121 Family Subsistence Supplemental Allowance	50		50	U
Total Budget Activity 04	795,183	20,286	815,469	

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		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Annualized</u>	<u>Annualized</u>	<u>Annualized</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>CR Base**</u>	<u>CR OCO**</u>	<u>CR Total**</u>	<u>c</u>
<u>Military Personnel, Marine Corps</u>									
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
1105N	125 Accession Travel	59,333	79,378	3,270	82,648	76,681	4,624	81,305	U
1105N	130 Training Travel	9,907	10,079		10,079	9,737		9,737	U
1105N	135 Operational Travel	225,308	239,442		239,442	231,307		231,307	U
1105N	140 Rotational Travel	119,102	115,330		115,330	111,412		111,412	U
1105N	145 Separation Travel	84,683	55,528		55,528	53,641		53,641	U
1105N	150 Travel Of Organized Units	66	742		742	717		717	U
1105N	155 Non-Temporary Storage	6,236	6,305		6,305	6,091		6,091	U
1105N	160 Temporary Lodging Expense	13,667	13,818		13,818	13,349		13,349	U
1105N	165 Other	5,654	2,683		2,683	2,592		2,592	U
Total Budget Activity 05		523,956	523,305	3,270	526,575	505,527	4,624	510,151	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
1105N	170 Apprehension Of Military Deserters	1,358	1,823		1,823	1,761		1,761	U
1105N	175 Interest On Uniformed Services Savings	1,370	19		19	18		18	U
1105N	180 Death Gratuities	29,000	17,200	27,000	44,200	16,616	38,178	54,794	U
1105N	185 Unemployment Benefits	139,974	69,359	19,942	89,301	67,003	28,198	95,201	U
1105N	195 Education Benefits	3,784	4,249		4,249	4,105		4,105	U
1105N	200 Adoption Expenses	70	159		159	154		154	U
1105N	210 Transportation Subsidy	3,620	2,853		2,853	2,756		2,756	U
1105N	215 Partial Dislocation Allowance	152	278		278	269		269	U
1105N	216 SGLI Extra Hazard Payments	39,012		48,345	48,345		68,357	68,357	U
1105N	218 Junior R.O.T.C	6,593	5,573		5,573	5,381		5,381	U
1105N	227 Stop-Loss Retroactive Payments	9,584							U
1105N	228 Preventive Health Allowance Demonstration Project								U
Total Budget Activity 06		234,517	101,513	95,287	196,800	98,063	134,733	232,796	
<u>Budget Activity 20: Undistributed</u>									
1105N	CR1 Adj to Match Continuing Resolution		-450,171	266,925	-183,246				U
Total Budget Activity 20			-450,171	266,925	-183,246				
Total Military Personnel, Marine Corps		13,766,471	12,820,150	911,700	13,731,850	12,820,150	911,700	13,731,850	
Less Reimbursables		15,317	20,160		20,160	20,160		20,160	
Total Direct - Military Personnel, Marine Corps		13,751,154	12,799,990	911,700	13,711,690	12,799,990	911,700	13,711,690	

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<u>Military Personnel, Marine Corps</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change Of Station Travel</u>				
1105N 125 Accession Travel	92,021		92,021	U
1105N 130 Training Travel	9,356		9,356	U
1105N 135 Operational Travel	257,483		257,483	U
1105N 140 Rotational Travel	130,752	16,142	146,894	U
1105N 145 Separation Travel	64,688		64,688	U
1105N 150 Travel Of Organized Units	754		754	U
1105N 155 Non-Temporary Storage	6,442		6,442	U
1105N 160 Temporary Lodging Expense	14,317		14,317	U
1105N 165 Other	2,726		2,726	U
Total Budget Activity 05	578,539	16,142	594,681	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
1105N 170 Apprehension Of Military Deserters	1,551		1,551	U
1105N 175 Interest On Uniformed Services Savings	19		19	U
1105N 180 Death Gratuities	17,200	14,100	31,300	U
1105N 185 Unemployment Benefits	72,488	19,942	92,430	U
1105N 195 Education Benefits	5,002		5,002	U
1105N 200 Adoption Expenses	152		152	U
1105N 210 Transportation Subsidy	2,908		2,908	U
1105N 215 Partial Dislocation Allowance	283		283	U
1105N 216 SGLI Extra Hazard Payments		38,372	38,372	U
1105N 218 Junior R.O.T.C	5,813		5,813	U
1105N 227 Stop-Loss Retroactive Payments				U
1105N 228 Preventive Health Allowance Demonstration Project	1,125		1,125	U
Total Budget Activity 06	106,541	72,414	178,955	
<u>Budget Activity 20: Undistributed</u>				
1105N CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Marine Corps	13,596,031	675,360	14,271,391	
Less Reimbursables	22,485		22,485	
Total Direct - Military Personnel, Marine Corps	13,573,546	675,360	14,248,906	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
<u>Military Personnel, Marine Corps</u>								
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1001N 300 Marine Corps	1,136,146	1,142,321		1,142,321	1,142,321		1,142,321	U
Total Active Marine Corps Military Personnel Costs	14,887,300	13,942,311	911,700	14,854,011	13,942,311	911,700	14,854,011	

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	FY 2012	FY 2012	FY 2012	S
<u>Military Personnel, Marine Corps</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1001N 300 Marine Corps	1,125,297		1,125,297	U
Total Active Marine Corps Military Personnel Costs	14,698,843	675,360	15,374,203	

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Reserve Personnel, Navy									
Reserve Component Training and Support									
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	604,122	626,657		626,657	615,411		615,411	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,657	9,070		9,070	8,907		8,907	U
1405N	30 Pay Group F Training (Recruits)	41,977	45,603		45,603	44,785		44,785	U
1405N	60 Mobilization Training	8,325	8,434		8,434	8,283		8,283	U
1405N	70 School Training	49,554	45,930	7,019	52,949	45,106	5,661	50,767	U
1405N	80 Special Training	143,119	89,647	38,683	128,330	88,038	31,200	119,238	U
1405N	90 Administration And Support	1,036,454	1,061,128	3,210	1,064,338	1,042,085	2,589	1,044,674	U
1405N	100 Education Benefits	3,771	3,780		3,780	3,712		3,712	U
1405N	120 Health Profession Scholarship	49,322	53,942		53,942	52,974		52,974	U
Total Budget Activity 01		1,944,301	1,944,191	48,912	1,993,103	1,909,301	39,450	1,948,751	
1405N	CR1 Adj to Match Continuing Resolution		-34,890	-9,462	-44,352				U
Total Direct - Reserve Personnel, Navy		1,944,301	1,909,301	39,450	1,948,751	1,909,301	39,450	1,948,751	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts									
1002N	300 Reserve Personnel, Navy	234,278	241,584		241,584	241,584		241,584	U
Total Reserve Navy Military Personnel Costs		2,178,579	2,150,885	39,450	2,190,335	2,150,885	39,450	2,190,335	

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		FY 2012	FY 2012	FY 2012	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Reserve Personnel, Navy</u>					
<u>Reserve Component Training and Support</u>					
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	627,505		627,505	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	9,321		9,321	U
1405N	30 Pay Group F Training (Recruits)	50,649		50,649	U
1405N	60 Mobilization Training	8,727		8,727	U
1405N	70 School Training	52,322	4,144	56,466	U
1405N	80 Special Training	114,610	37,508	152,118	U
1405N	90 Administration And Support	1,037,649	2,878	1,040,527	U
1405N	100 Education Benefits	1,719		1,719	U
1405N	120 Health Profession Scholarship	58,132		58,132	U
Total Budget Activity 01		1,960,634	44,530	2,005,164	
1405N	CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Navy		1,960,634	44,530	2,005,164	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1002N	300 Reserve Personnel, Navy	236,497		236,497	U
Total Reserve Navy Military Personnel Costs		2,197,131	44,530	2,241,661	

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		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Annualized</u>	<u>Annualized</u>	<u>Annualized</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>CR Base**</u>	<u>CR OCO**</u>	<u>CR Total**</u>	<u>c</u>
<u>Reserve Personnel, Marine Corps</u>									
<u>Reserve Component Training and Support</u>									
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	203,196	196,974		196,974	195,717		195,717	U
1108N	20 Pay Group B Training (Backfill For Act Duty)	35,277	36,116		36,116	35,885		35,885	U
1108N	30 Pay Group F Training (Recruits)	117,660	96,138		96,138	95,524		95,524	U
1108N	60 Mobilization Training	3,604	3,724		3,724	3,700		3,700	U
1108N	70 School Training	20,835	16,810	5,467	22,277	16,703	11,261	27,964	U
1108N	80 Special Training	47,894	27,688	24,797	52,485	27,511	51,075	78,586	U
1108N	90 Administration And Support	217,230	216,537	373	216,910	215,155	768	215,923	U
1108N	95 Platoon Leader Class	12,645	12,256		12,256	12,178		12,178	U
1108N	100 Education Benefits	18,988	11,198		11,198	11,127		11,127	U
Total Budget Activity 01		677,329	617,441	30,637	648,078	613,500	63,104	676,604	
1108N	CR1 Adj to Match Continuing Resolution		-3,941	32,467	28,526				U
Total Direct - Reserve Personnel, Marine Corps		677,329	613,500	63,104	676,604	613,500	63,104	676,604	

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		<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Reserve Personnel, Marine Corps</u>					<u>c</u>
<u>Reserve Component Training and Support</u>					
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	209,450		209,450	U
1108N	20 Pay Group B Training (Backfill For Act Duty)	37,538		37,538	U
1108N	30 Pay Group F Training (Recruits)	116,241		116,241	U
1108N	60 Mobilization Training	4,073		4,073	U
1108N	70 School Training	14,226	5,582	19,808	U
1108N	80 Special Training	23,666	19,466	43,132	U
1108N	90 Administration And Support	226,902	373	227,275	U
1108N	95 Platoon Leader Class	11,859		11,859	U
1108N	100 Education Benefits	9,257		9,257	U
Total Budget Activity 01		653,212	25,421	678,633	
1108N	CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Marine Corps		653,212	25,421	678,633	

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<u>Reserve Personnel, Marine Corps</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1003N 300 Reserve Personnel, Marine Corps	128,897	132,115		132,115	132,115		132,115	U
Total Reserve Marine Corps Military Personnel Costs	806,226	745,615	63,104	808,719	745,615	63,104	808,719	
Total Direct - Navy Military Appropriations	29,115,188	27,198,350	1,465,046	28,663,396	27,198,350	1,465,046	28,663,396	
Total Direct - Navy MERHFC Accounts	2,059,939	2,083,080		2,083,080	2,083,080		2,083,080	
Grand Total Direct - Navy Military Personnel Costs	31,175,127	29,281,430	1,465,046	30,746,476	29,281,430	1,465,046	30,746,476	
Total Direct - Marine Corps Military Appropriations	14,428,483	13,413,490	974,804	14,388,294	13,413,490	974,804	14,388,294	
Total Direct - Marine Corps MERHFC Accounts	1,265,043	1,274,436		1,274,436	1,274,436		1,274,436	
Grand Total Direct - Marine Corps Military Personnel Co	15,693,526	14,687,926	974,804	15,662,730	14,687,926	974,804	15,662,730	
Total Direct - DoN Military Appropriations	43,543,671	40,611,840	2,439,850	43,051,690	40,611,840	2,439,850	43,051,690	
Total Direct - DoN MERHFC Accounts	3,324,982	3,357,516		3,357,516	3,357,516		3,357,516	
Grand Total Direct - DoN Military Personnel Costs	46,868,653	43,969,356	2,439,850	46,409,206	43,969,356	2,439,850	46,409,206	

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<u>Reserve Personnel, Marine Corps</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1003N 300 Reserve Personnel, Marine Corps	134,711		134,711	U
Total Reserve Marine Corps Military Personnel Costs	787,923	25,421	813,344	
Total Direct - Navy Military Appropriations	29,115,018	963,564	30,078,582	
Total Direct - Navy MERHFC Accounts	2,043,033		2,043,033	
Grand Total Direct - Navy Military Personnel Costs	31,158,051	963,564	32,121,615	
Total Direct - Marine Corps Military Appropriations	14,226,758	700,781	14,927,539	
Total Direct - Marine Corps MERHFC Accounts	1,260,008		1,260,008	
Grand Total Direct - Marine Corps Military Personnel Co	15,486,766	700,781	16,187,547	
Total Direct - DoN Military Appropriations	43,341,776	1,664,345	45,006,121	
Total Direct - DoN MERHFC Accounts	3,303,041		3,303,041	
Grand Total Direct - DoN Military Personnel Costs	46,644,817	1,664,345	48,309,162	

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<u>Military Personnel, Air Force</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>								
3500F 5 Basic Pay	4,902,320	4,687,593	188,334	4,875,927	4,527,463	234,797	4,762,260	U
3500F 10 Retired Pay Accrual	1,567,409	1,522,644	45,953	1,568,597	1,470,638	57,290	1,527,928	U
3500F 25 Basic Allowance For Housing	1,431,820	1,347,403	58,889	1,406,292	1,301,266	73,417	1,374,683	U
3500F 30 Basic Allowance For Subsistence	187,480	182,253	7,320	189,573	176,027	9,126	185,153	U
3500F 35 Incentive Pays	261,150	239,121		239,121	230,953		230,953	U
3500F 40 Special Pays	310,330	322,642	13,613	336,255	311,621	16,971	328,592	U
3500F 45 Allowances	137,497	128,157	5,760	133,917	123,683	7,181	130,864	U
3500F 50 Separation Pay	56,005	64,974		64,974	62,737		62,737	U
3500F 55 Social Security Tax	374,222	355,711	14,408	370,119	343,562	17,963	361,525	U
Total Budget Activity 01	9,228,233	8,850,498	334,277	9,184,775	8,547,950	416,745	8,964,695	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>								
3500F 60 Basic Pay	8,840,822	8,540,083	472,896	9,012,979	8,244,525	589,562	8,834,087	U
3500F 65 Retired Pay Accrual	2,826,201	2,781,402	115,387	2,896,789	2,685,161	143,853	2,829,014	U
3500F 80 Basic Allowance For Housing	3,326,059	3,038,904	177,545	3,216,449	2,933,555	221,346	3,154,901	U
3500F 85 Incentive Pays	42,067	36,980		36,980	35,700		35,700	U
3500F 90 Special Pays	466,034	396,103	49,964	446,067	382,296	62,290	444,586	U
3500F 95 Allowances	590,262	570,857	16,254	587,111	550,962	20,264	571,226	U
3500F 100 Separation Pay	136,984	124,411		124,411	120,108		120,108	U
3500F 105 Social Security Tax	676,071	653,317	36,177	689,494	630,710	45,102	675,812	U
Total Budget Activity 02	16,904,500	16,142,057	868,223	17,010,280	15,583,017	1,082,417	16,665,434	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>								
3500F 110 Academy Cadets	73,661	75,383		75,383	72,749		72,749	U
Total Budget Activity 03	73,661	75,383		75,383	72,749		72,749	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>								
3500F 115 Basic Allowance For Subsistence	943,921	872,055	39,090	911,145	842,604	48,734	891,338	U
3500F 120 Subsistence-In-Kind	223,443	169,924	61,805	231,729	163,987	77,053	241,040	U
3500F 121 Family Subsistence Supplemental Allowance	33	37		37	36		36	U
Total Budget Activity 04	1,167,397	1,042,016	100,895	1,142,911	1,006,627	125,787	1,132,414	

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	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>				
3500F 5 Basic Pay	4,836,070	209,858	5,045,928	U
3500F 10 Retired Pay Accrual	1,649,202	51,095	1,700,297	U
3500F 25 Basic Allowance For Housing	1,487,084	62,658	1,549,742	U
3500F 30 Basic Allowance For Subsistence	185,137	7,105	192,242	U
3500F 35 Incentive Pays	230,777		230,777	U
3500F 40 Special Pays	320,672	19,631	340,303	U
3500F 45 Allowances	125,585	9,952	135,537	U
3500F 50 Separation Pay	154,367		154,367	U
3500F 55 Social Security Tax	368,392	16,049	384,441	U
Total Budget Activity 01	9,357,286	376,348	9,733,634	
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>				
3500F 60 Basic Pay	8,610,579	425,491	9,036,070	U
3500F 65 Retired Pay Accrual	2,943,338	103,567	3,046,905	U
3500F 80 Basic Allowance For Housing	3,451,800	178,846	3,630,646	U
3500F 85 Incentive Pays	42,074		42,074	U
3500F 90 Special Pays	387,659	82,061	469,720	U
3500F 95 Allowances	554,120	29,422	583,542	U
3500F 100 Separation Pay	141,359		141,359	U
3500F 105 Social Security Tax	658,708	32,550	691,258	U
Total Budget Activity 02	16,789,637	851,937	17,641,574	
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>				
3500F 110 Academy Cadets	74,316		74,316	U
Total Budget Activity 03	74,316		74,316	
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>				
3500F 115 Basic Allowance For Subsistence	910,540	43,965	954,505	U
3500F 120 Subsistence-In-Kind	176,751	71,506	248,257	U
3500F 121 Family Subsistence Supplemental Allowance	34		34	U
Total Budget Activity 04	1,087,325	115,471	1,202,796	

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		FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
Military Personnel, Air Force									
<u>Budget Activity 05: Permanent Change Of Station Travel</u>									
3500F	125 Accession Travel	78,749	87,377		87,377	84,324		84,324	U
3500F	130 Training Travel	71,643	72,521		72,521	69,987		69,987	U
3500F	135 Operational Travel	279,925	296,604	5,957	302,561	286,300	7,427	293,727	U
3500F	140 Rotational Travel	517,332	505,198		505,198	487,547		487,547	U
3500F	145 Separation Travel	180,385	176,549		176,549	170,380		170,380	U
3500F	150 Travel Of Organized Units	23,286	23,561		23,561	22,738		22,738	U
3500F	155 Non-Temporary Storage	41,366	40,772		40,772	39,347		39,347	U
3500F	160 Temporary Lodging Expense	28,773	28,936		28,936	27,925		27,925	U
Total Budget Activity 05		1,221,459	1,231,518	5,957	1,237,475	1,188,548	7,427	1,195,975	
<u>Budget Activity 06: Other Military Personnel Costs</u>									
3500F	170 Apprehension Of Military Deserters	130	131		131	126		126	U
3500F	175 Interest On Uniformed Services Savings	3,149	2,179		2,179	2,103		2,103	U
3500F	180 Death Gratuities	18,000	19,900	2,000	21,900	19,205	2,493	21,698	U
3500F	185 Unemployment Benefits	83,126	49,143	27,978	77,121	47,426	34,880	82,306	U
3500F	190 Survivor Benefits	1,694	1,760		1,760	1,699		1,699	U
3500F	195 Education Benefits	481	484		484	467		467	U
3500F	200 Adoption Expenses	487	395		395	381		381	U
3500F	210 Transportation Subsidy	7,600	6,903		6,903	6,662		6,662	U
3500F	215 Partial Dislocation Allowance	1,955	1,578		1,578	1,523		1,523	U
3500F	216 SGLI Extra Hazard Payments	68,062		67,057	67,057		83,600	83,600	U
3500F	217 Reserve Officers Training Corps (ROTC)	43,190	45,571		45,571	43,979		43,979	U
3500F	218 Junior ROTC	14,779	16,185		16,185	15,620		15,620	U
3500F	221 Retroactive Stop Loss Payments	15,698							U
3500F	228 Preventive Health Allowance Demonstration Project								U
Total Budget Activity 06		258,351	144,229	97,035	241,264	139,191	120,973	260,164	
<u>Budget Activity 20: Undistributed</u>									
3500F	CR1 Adj to Match Continuing Resolution		-947,619	346,962	-600,657				U
Total Budget Activity 20			-947,619	346,962	-600,657				
Total Military Personnel, Air Force		28,853,601	26,538,082	1,753,349	28,291,431	26,538,082	1,753,349	28,291,431	
Less Reimbursables		417,563	363,946		363,946	363,946		363,946	
Total Direct - Military Personnel, Air Force		28,436,038	26,174,136	1,753,349	27,927,485	26,174,136	1,753,349	27,927,485	

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** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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<u>Military Personnel, Air Force</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>c</u>
<u>Budget Activity 05: Permanent Change Of Station Travel</u>				
3500F 125 Accession Travel	79,929		79,929	U
3500F 130 Training Travel	73,677		73,677	U
3500F 135 Operational Travel	318,829	6,096	324,925	U
3500F 140 Rotational Travel	524,244		524,244	U
3500F 145 Separation Travel	157,173		157,173	U
3500F 150 Travel Of Organized Units	15,448		15,448	U
3500F 155 Non-Temporary Storage	39,968		39,968	U
3500F 160 Temporary Lodging Expense	29,707		29,707	U
Total Budget Activity 05	1,238,975	6,096	1,245,071	
<u>Budget Activity 06: Other Military Personnel Costs</u>				
3500F 170 Apprehension Of Military Deserters	134		134	U
3500F 175 Interest On Uniformed Services Savings	3,234		3,234	U
3500F 180 Death Gratuities	16,000	2,000	18,000	U
3500F 185 Unemployment Benefits	62,151	19,924	82,075	U
3500F 190 Survivor Benefits	1,574		1,574	U
3500F 195 Education Benefits	403		403	U
3500F 200 Adoption Expenses	520		520	U
3500F 210 Transportation Subsidy	7,520		7,520	U
3500F 215 Partial Dislocation Allowance	2,008		2,008	U
3500F 216 SGLI Extra Hazard Payments		64,577	64,577	U
3500F 217 Reserve Officers Training Corps (ROTC)	40,081		40,081	U
3500F 218 Junior ROTC	16,933		16,933	U
3500F 221 Retroactive Stop Loss Payments				U
3500F 228 Preventive Health Allowance Demonstration Project	1,125		1,125	U
Total Budget Activity 06	151,683	86,501	238,184	
<u>Budget Activity 20: Undistributed</u>				
3500F CR1 Adj to Match Continuing Resolution				U
Total Budget Activity 20				
Total Military Personnel, Air Force	28,699,222	1,436,353	30,135,575	
Less Reimbursables	394,790		394,790	
Total Direct - Military Personnel, Air Force	28,304,432	1,436,353	29,740,785	

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<u>Military Personnel, Air Force</u>	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>	<u>S e c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1007F 300 Air Force	1,836,211	1,855,047		1,855,047	1,862,565		1,862,565	U
1007F CR1 Adj to Match Continuing Resolution		7,518		7,518				U
Total Active Air Force Military Personnel Costs	30,272,249	28,036,701	1,753,349	29,790,050	28,036,701	1,753,349	29,790,050	

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<u>Military Personnel, Air Force</u>	FY 2012	FY 2012	FY 2012	S
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
				<u>c</u>
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1007F 300 Air Force	1,837,589		1,837,589	U
1007F CR1 Adj to Match Continuing Resolution				U
Total Active Air Force Military Personnel Costs	30,142,021	1,436,353	31,578,374	

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		<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>FY 2011</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Request</u>	<u>OCO Request</u>	<u>Total Request</u>	<u>Annualized</u>	<u>Annualized</u>	<u>Annualized</u>	<u>e</u>
			<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>with CR Adj*</u>	<u>CR Base**</u>	<u>CR OCO**</u>	<u>CR Total**</u>	<u>c</u>
<u>Reserve Personnel, Air Force</u>									
<u>Reserve Component Training and Support</u>									
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	624,754	670,341		670,341	631,640		631,640	U
3700F	20 Pay Group B Training (Backfill For Act Duty)	96,209	101,951		101,951	96,065		96,065	U
3700F	30 Pay Group F Training (Recruits)	59,092	54,850		54,850	51,683		51,683	U
3700F	40 Pay Group P Training (Pipeline Recruits)	57	50		50	47		47	U
3700F	60 Mobilization Training	488	447		447	421		421	U
3700F	70 School Training	128,575	163,272		163,272	153,846		153,846	U
3700F	80 Special Training	286,107	243,233	27,002	270,235	229,190	21,003	250,193	U
3700F	90 Administration And Support	333,320	378,772		378,772	356,904		356,904	U
3700F	100 Education Benefits	21,373	18,295		18,295	17,239		17,239	U
3700F	120 Health Profession Scholarship	45,378	51,331		51,331	48,367		48,367	U
3700F	130 Other Programs (Admin & Support)	3,463	4,255		4,255	4,010		4,010	U
Total Budget Activity 01		1,598,816	1,686,797	27,002	1,713,799	1,589,412	21,003	1,610,415	
3700F	CR1 Adj to Match Continuing Resolution		-97,385	-5,999	-103,384				U
Total Direct - Reserve Personnel, Air Force		1,598,816	1,589,412	21,003	1,610,415	1,589,412	21,003	1,610,415	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>									
1008F	300 Reserve Personnel, Air Force	225,191	240,074		240,074	240,044		240,044	U
1008F	CR1 Adj to Match Continuing Resolution		-30		-30				U
Total Reserve Air Force Military Personnel Costs		1,824,007	1,829,456	21,003	1,850,459	1,829,456	21,003	1,850,459	

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		FY 2012	FY 2012	FY 2012	S
		<u>Base</u>	<u>OCO</u>	<u>Total</u>	e
<u>Reserve Personnel, Air Force</u>					<u>c</u>
<u>Reserve Component Training and Support</u>					
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	681,477		681,477	U
3700F	20 Pay Group B Training (Backfill For Act Duty)	105,605		105,605	U
3700F	30 Pay Group F Training (Recruits)	68,658		68,658	U
3700F	40 Pay Group P Training (Pipeline Recruits)	64		64	U
3700F	60 Mobilization Training	555		555	U
3700F	70 School Training	140,801		140,801	U
3700F	80 Special Training	296,895	26,815	323,710	U
3700F	90 Administration And Support	362,893		362,893	U
3700F	100 Education Benefits	16,244		16,244	U
3700F	120 Health Profession Scholarship	51,743		51,743	U
3700F	130 Other Programs (Admin & Support)	4,888		4,888	U
Total Budget Activity 01		1,729,823	26,815	1,756,638	
3700F	CR1 Adj to Match Continuing Resolution				U
Total Direct - Reserve Personnel, Air Force		1,729,823	26,815	1,756,638	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>					
1008F	300 Reserve Personnel, Air Force	238,730		238,730	U
1008F	CR1 Adj to Match Continuing Resolution				U
Total Reserve Air Force Military Personnel Costs		1,968,553	26,815	1,995,368	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**	S e c
<u>National Guard Personnel, Air Force</u>								
<u>Reserve Component Training and Support</u>								
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	894,060	939,636		939,636	889,569		889,569	U
3850F 30 Pay Group F Training (Recruits)	96,292	99,839		99,839	94,519		94,519	U
3850F 40 Pay Group P Training (Pipeline Recruits)	7,500	298		298	282		282	U
3850F 70 School Training	229,429	209,944		209,944	198,758		198,758	U
3850F 80 Special Training	209,776	131,226	21,060	152,286	124,234	9,500	133,734	U
3850F 90 Administration And Support	1,570,049	1,692,112		1,692,112	1,601,951		1,601,951	U
3850F 100 Education Benefits	38,233	30,543		30,543	28,916		28,916	U
Total Budget Activity 01	3,045,339	3,103,598	21,060	3,124,658	2,938,229	9,500	2,947,729	
3850F CR1 Adj to Match Continuing Resolution		-165,369	-11,560	-176,929				U
Total Direct - National Guard Personnel, Air Force	3,045,339	2,938,229	9,500	2,947,729	2,938,229	9,500	2,947,729	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1009F 300 National Guard Personnel, Air Force	374,928	387,696		387,696	387,082		387,082	U
1009F CR1 Adj to Match Continuing Resolution		-614		-614				U
Total National Guard Air Force Military Personnel Costs	3,420,267	3,325,311	9,500	3,334,811	3,325,311	9,500	3,334,811	
Total Direct - Air Force Military Appropriations	33,080,193	30,701,777	1,783,852	32,485,629	30,701,777	1,783,852	32,485,629	
Total Direct - Air Force MERHFC Accounts	2,436,330	2,489,691		2,489,691	2,489,691		2,489,691	
Grand Total Direct - Air Force Military Personnel Costs	35,516,523	33,191,468	1,783,852	34,975,320	33,191,468	1,783,852	34,975,320	

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<u>National Guard Personnel, Air Force</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>	<u>S</u>
	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
				<u>c</u>
<u>Reserve Component Training and Support</u>				
3850F 10 Pay Group A Training (15 Days & Drills 24/48)	967,468		967,468	U
3850F 30 Pay Group F Training (Recruits)	103,958		103,958	U
3850F 40 Pay Group P Training (Pipeline Recruits)	3,211		3,211	U
3850F 70 School Training	234,909		234,909	U
3850F 80 Special Training	134,244	9,435	143,679	U
3850F 90 Administration And Support	1,642,998		1,642,998	U
3850F 100 Education Benefits	27,361		27,361	U
Total Budget Activity 01	3,114,149	9,435	3,123,584	
3850F CR1 Adj to Match Continuing Resolution				U
Total Direct - National Guard Personnel, Air Force	3,114,149	9,435	3,123,584	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>				
1009F 300 National Guard Personnel, Air Force	381,376		381,376	U
1009F CR1 Adj to Match Continuing Resolution				U
Total National Guard Air Force Military Personnel Costs	3,495,525	9,435	3,504,960	
Total Direct - Air Force Military Appropriations	33,148,404	1,472,603	34,621,007	
Total Direct - Air Force MERHFC Accounts	2,457,695		2,457,695	
Grand Total Direct - Air Force Military Personnel Costs	35,606,099	1,472,603	37,078,702	

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	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
<u>Budget Activity 01: Pay And Allowances Of Officers</u>							
5 Basic Pay	17,436,339	16,194,357	1,679,532	17,873,889	15,750,121	1,855,334	17,605,455
10 Retired Pay Accrual	5,512,989	5,278,486	431,606	5,710,092	5,133,590	478,050	5,611,640
25 Basic Allowance For Housing	5,347,162	4,928,234	494,316	5,422,550	4,792,861	549,805	5,342,666
30 Basic Allowance For Subsistence	678,216	641,135	61,147	702,282	623,541	67,675	691,216
35 Incentive Pays	576,610	541,978	4,378	546,356	526,097	4,857	530,954
40 Special Pays	1,189,228	1,007,323	200,288	1,207,611	979,346	220,344	1,199,690
45 Allowances	587,573	465,453	83,951	549,404	452,576	93,984	546,560
50 Separation Pay	159,650	165,424	1,317	166,741	160,665	1,392	162,057
55 Social Security Tax	1,328,316	1,230,860	129,554	1,360,414	1,197,094	143,461	1,340,555
Total Budget Activity 01	32,816,083	30,453,250	3,086,089	33,539,339	29,615,891	3,414,902	33,030,793
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>							
60 Basic Pay	38,570,788	35,390,934	3,633,836	39,024,770	34,404,999	4,033,101	38,438,100
65 Retired Pay Accrual	12,140,813	11,543,787	926,140	12,469,927	11,222,279	1,026,139	12,248,418
80 Basic Allowance For Housing	14,805,985	12,777,830	1,459,312	14,237,142	12,421,525	1,608,932	14,030,457
85 Incentive Pays	258,465	249,488	7,039	256,527	243,016	7,476	250,492
90 Special Pays	3,556,941	2,793,591	799,486	3,593,077	2,719,331	899,631	3,618,962
95 Allowances	2,757,623	2,154,009	326,298	2,480,307	2,093,375	366,149	2,459,524
100 Separation Pay	667,734	571,982	32,828	604,810	556,343	36,262	592,605
105 Social Security Tax	2,929,243	2,704,160	276,879	2,981,039	2,628,840	306,966	2,935,806
Total Budget Activity 02	75,687,592	68,185,781	7,461,818	75,647,599	66,289,708	8,284,656	74,574,364
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>							
110 Academy Cadets	220,409	225,106		225,106	218,838		218,838
Total Budget Activity 03	220,409	225,106		225,106	218,838		218,838
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>							
115 Basic Allowance For Subsistence	3,911,298	3,360,238	418,195	3,778,433	3,266,941	460,798	3,727,739
120 Subsistence-In-Kind	3,411,320	1,731,513	1,948,156	3,679,669	1,686,110	2,069,379	3,755,489
121 Family Subsistence Supplemental Allowance	1,350	1,547		1,547	1,504		1,504
Total Budget Activity 04	7,323,968	5,093,298	2,366,351	7,459,649	4,954,555	2,530,177	7,484,732

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	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
<u>Budget Activity 01: Pay And Allowances Of Officers</u>			
5 Basic Pay	16,791,566	1,207,340	17,998,906
10 Retired Pay Accrual	5,743,180	308,499	6,051,679
25 Basic Allowance For Housing	5,268,948	351,541	5,620,489
30 Basic Allowance For Subsistence	655,447	41,135	696,582
35 Incentive Pays	538,596	10,374	548,970
40 Special Pays	1,097,401	121,946	1,219,347
45 Allowances	482,659	61,955	544,614
50 Separation Pay	260,907	8,277	269,184
55 Social Security Tax	1,277,127	92,356	1,369,483
Total Budget Activity 01	32,115,831	2,203,423	34,319,254
<u>Budget Activity 02: Pay And Allowances Of Enlisted</u>			
60 Basic Pay	36,025,078	2,566,935	38,592,013
65 Retired Pay Accrual	12,339,888	659,573	12,999,461
80 Basic Allowance For Housing	13,851,058	1,040,883	14,891,941
85 Incentive Pays	263,793	16,085	279,878
90 Special Pays	2,383,522	580,137	2,963,659
95 Allowances	2,220,202	277,949	2,498,151
100 Separation Pay	720,745	13,338	734,083
105 Social Security Tax	2,754,961	196,372	2,951,333
Total Budget Activity 02	70,559,247	5,351,272	75,910,519
<u>Budget Activity 03: Pay And Allowances Of Cadets/Midshipmen</u>			
110 Academy Cadets	227,015		227,015
Total Budget Activity 03	227,015		227,015
<u>Budget Activity 04: Subsistence Of Enlisted Personnel</u>			
115 Basic Allowance For Subsistence	3,402,974	389,370	3,792,344
120 Subsistence-In-Kind	1,661,129	1,243,221	2,904,350
121 Family Subsistence Supplemental Allowance	1,562		1,562
Total Budget Activity 04	5,065,665	1,632,591	6,698,256

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Military Personnel, Grand Total

	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
<u>Budget Activity 05: Permanent Change Of Station Travel</u>							
125 Accession Travel	440,941	445,674	53,996	499,670	433,312	58,945	492,257
130 Training Travel	346,869	297,163		297,163	289,167		289,167
135 Operational Travel	1,261,194	1,250,668	136,885	1,387,553	1,215,327	149,246	1,364,573
140 Rotational Travel	1,733,084	1,649,634	75,624	1,725,258	1,603,487	84,433	1,687,920
145 Separation Travel	625,181	534,322	3,132	537,454	519,048	3,788	522,836
150 Travel Of Organized Units	64,500	75,808		75,808	73,676		73,676
155 Non-Temporary Storage	59,467	65,476		65,476	63,399		63,399
160 Temporary Lodging Expense	93,817	88,071		88,071	85,531		85,531
165 Other	13,881	9,089		9,089	8,835		8,835
Total Budget Activity 05	4,638,934	4,415,905	269,637	4,685,542	4,291,782	296,412	4,588,194
<u>Budget Activity 06: Other Military Personnel Costs</u>							
170 Apprehension Of Military Deserters	2,754	4,448		4,448	4,323		4,323
175 Interest On Uniformed Services Savings	22,824	4,273	16,102	20,375	4,145	16,987	21,132
180 Death Gratuities	157,400	100,300	99,020	199,320	97,522	115,128	212,650
185 Unemployment Benefits	932,491	395,630	269,805	665,435	384,956	301,746	686,702
190 Survivor Benefits	1,694	1,760		1,760	1,699		1,699
195 Education Benefits	74,272	57,127		57,127	55,706		55,706
200 Adoption Expenses	1,371	1,435		1,435	1,395		1,395
210 Transportation Subsidy	35,439	25,793		25,793	25,066		25,066
212 Reserve Income Replacement Program	728		1,895	1,895		1,999	1,999
215 Partial Dislocation Allowance	2,512	2,384		2,384	2,307		2,307
216 SGLI Extra Hazard Payments	305,578		337,573	337,573		394,240	394,240
217 Reserve Officers Training Corps (ROTC)	172,440	211,647		211,647	206,163		206,163
218 Junior ROTC	71,360	86,052		86,052	83,778		83,778
219 Trumatic Injury Protection Coverage (T-SGLI)	43,012						
221 Stop-Loss Retroactive Payments	220,139						
227 Stop-Loss Retroactive Payments	9,797						
228 Preventive Health Allowance Demonstration Project							
Total Budget Activity 06	2,053,811	890,849	724,395	1,615,244	867,060	830,100	1,697,160

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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Military Personnel, Grand Total

	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
<u>Budget Activity 05: Permanent Change Of Station Travel</u>			
125 Accession Travel	474,435	5,123	479,558
130 Training Travel	337,122		337,122
135 Operational Travel	1,355,959	85,894	1,441,853
140 Rotational Travel	1,687,781	75,576	1,763,357
145 Separation Travel	602,441	26,762	629,203
150 Travel Of Organized Units	51,653		51,653
155 Non-Temporary Storage	63,607		63,607
160 Temporary Lodging Expense	122,034		122,034
165 Other	11,578		11,578
Total Budget Activity 05	4,706,610	193,355	4,899,965
<u>Budget Activity 06: Other Military Personnel Costs</u>			
170 Apprehension Of Military Deserters	3,770		3,770
175 Interest On Uniformed Services Savings	5,616	9,674	15,290
180 Death Gratuities	113,500	46,400	159,900
185 Unemployment Benefits	454,040	379,209	833,249
190 Survivor Benefits	2,699		2,699
195 Education Benefits	39,102		39,102
200 Adoption Expenses	1,388		1,388
210 Transportation Subsidy	32,226		32,226
212 Reserve Income Replacement Program		472	472
215 Partial Dislocation Allowance	2,750		2,750
216 SGLI Extra Hazard Payments		289,896	289,896
217 Reserve Officers Training Corps (ROTC)	185,735		185,735
218 Junior ROTC	73,174		73,174
219 Tramatic Injury Protection Coverage (T-SGLI)		29,790	29,790
221 Stop-Loss Retroactive Payments			
227 Stop-Loss Retroactive Payments			
228 Preventive Health Allowance Demonstration Project	3,375		3,375
Total Budget Activity 06	917,375	755,441	1,672,816

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Military Personnel, Grand Total

	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
<u>Budget Activity 20: Undistributed</u>							
CR1 Adj to Match Continuing Resolution		-3,026,355	1,447,957	-1,578,398			
Total Budget Activity 20		-3,026,355	1,447,957	-1,578,398			
Total Military Personnel - Active	122,740,797	106,237,834	15,356,247	121,594,081	106,237,834	15,356,247	121,594,081
Less Reimbursables	971,133	969,047		969,047	969,047		969,047
Total Direct - Active	121,769,664	105,268,787	15,356,247	120,625,034	105,268,787	15,356,247	120,625,034
300 Medicare-Eligible Retiree Health Fund Contribution	7,921,638	7,892,828	135,743	8,028,571	8,036,089		8,036,089
CR1 Medicare-Eligible Retiree Health Fund Contribution		143,261	-135,743	7,518			
Grand Total Direct - Active Personnel Costs	129,691,302	113,304,876	15,356,247	128,661,123	113,304,876	15,356,247	128,661,123

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Military Personnel, Grand Total

	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
<u>Budget Activity 20: Undistributed</u>			
CR1 Adj to Match Continuing Resolution			
Total Budget Activity 20			
Total Military Personnel - Active	113,591,743	10,136,082	123,727,825
Less Reimbursables	962,432		962,432
Total Direct - Active	112,629,311	10,136,082	122,765,393
300 Medicare-Eligible Retiree Health Fund Contribution	7,799,143	117,242	7,916,385
CR1 Medicare-Eligible Retiree Health Fund Contribution			
Grand Total Direct - Active Personnel Costs	120,428,454	10,253,324	130,681,778

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Reserve Personnel, Grand Total

	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
<u>Reserve Component Training and Support</u>							
10 Pay Group A Training (15 Days & Drills 24/48)	2,786,543	2,743,105	104,230	2,847,335	2,665,638	116,027	2,781,665
20 Pay Group B Training (Backfill For Act Duty)	174,393	191,597		191,597	184,382		184,382
30 Pay Group F Training (Recruits)	503,729	464,806		464,806	454,568		454,568
40 Pay Group P Training (Pipeline Recruits)	14,357	8,880		8,880	8,691		8,691
60 Mobilization Training	18,242	34,065		34,065	33,413		33,413
70 School Training	429,400	403,133	22,372	425,505	389,052	27,927	416,979
80 Special Training	809,574	654,007	244,397	898,404	632,008	274,613	906,621
90 Administration And Support	3,701,431	3,786,083	3,583	3,789,666	3,699,013	3,357	3,702,370
95 Platoon Leader Class	12,645	12,256		12,256	12,178		12,178
100 Education Benefits	110,132	90,906		90,906	88,499		88,499
120 Health Profession Scholarship	156,098	172,213		172,213	166,874		166,874
130 Other Programs (Admin & Support)	83,519	84,543		84,543	82,610		82,610
Total Budget Activity 01	8,800,063	8,645,594	374,582	9,020,176	8,416,926	421,924	8,838,850
CR1 Adj to Match Continuing Resolution		-228,668	47,342	-181,326			
Total Direct - Reserve	8,800,063	8,416,926	421,924	8,838,850	8,416,926	421,924	8,838,850
300 Medicare-Eligible Retiree Health Fund Contribution	1,282,679	1,329,403		1,329,403	1,333,250		1,333,250
CR1 Medicare-Eligible Retiree Health Fund Contribution		3,847		3,847			
Grand Total Direct - Reserve Personnel Costs	10,082,742	9,750,176	421,924	10,172,100	9,750,176	421,924	10,172,100

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Reserve Personnel, Grand Total

	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>
<u>Reserve Component Training and Support</u>			
10 Pay Group A Training (15 Days & Drills 24/ 48)	2,812,845	77,212	2,890,057
20 Pay Group B Training (Backfill For Act Duty)	206,190		206,190
30 Pay Group F Training (Recruits)	497,566		497,566
40 Pay Group P Training (Pipeline Recruits)	7,908		7,908
60 Mobilization Training	18,975		18,975
70 School Training	394,547	17,317	411,864
80 Special Training	706,641	206,148	912,789
90 Administration And Support	3,765,791	3,251	3,769,042
95 Platoon Leader Class	11,859		11,859
100 Education Benefits	67,145		67,145
120 Health Profession Scholarship	179,814		179,814
130 Other Programs (Admin & Support)	60,465		60,465
Total Budget Activity 01	8,729,746	303,928	9,033,674
CR1 Adj to Match Continuing Resolution			
Total Direct - Reserve	8,729,746	303,928	9,033,674
300 Medicare-Eligible Retiree Health Fund Contribution	1,314,105		1,314,105
CR1 Medicare-Eligible Retiree Health Fund Contribution			
Grand Total Direct - Reserve Personnel Costs	10,043,851	303,928	10,347,779

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National Guard Personnel, Grand Total

	<u>FY 2010 (Base & OCO)</u>	<u>FY 2011 Base Request with CR Adj*</u>	<u>FY 2011 OCO Request with CR Adj*</u>	<u>FY 2011 Total Request with CR Adj*</u>	<u>FY 2011 Annualized CR Base**</u>	<u>FY 2011 Annualized CR OCO**</u>	<u>FY 2011 Annualized CR Total**</u>
<u>Reserve Component Training and Support</u>							
10 Pay Group A Training (15 Days & Drills 24/48)	2,969,346	2,950,503	231,547	3,182,050	2,880,025	239,144	3,119,169
30 Pay Group F Training (Recruits)	651,753	610,698		610,698	600,192		600,192
40 Pay Group P Training (Pipeline Recruits)	52,070	71,520		71,520	70,781		70,781
70 School Training	833,732	787,544		787,544	770,495		770,495
80 Special Training	1,632,360	666,180	571,150	1,237,330	653,758	577,639	1,231,397
90 Administration And Support	5,293,933	5,481,066	46,485	5,527,551	5,352,445	48,011	5,400,456
100 Education Benefits	198,693	160,383		160,383	157,438		157,438
Total Budget Activity 01	11,631,887	10,727,894	849,182	11,577,076	10,485,134	864,794	11,349,928
CR1 Adj to Match Continuing Resolution		-242,760	15,612	-227,148			
Total Direct - National Guard	11,631,887	10,485,134	864,794	11,349,928	10,485,134	864,794	11,349,928
300 Medicare-Eligible Retiree Health Fund Contribution	1,591,513	1,649,839		1,649,839	1,640,852		1,640,852
CR1 Medicare-Eligible Retiree Health Fund Contribution		-8,987		-8,987			
Grand Total Direct - National Guard Personnel Costs	13,223,400	12,125,986	864,794	12,990,780	12,125,986	864,794	12,990,780
Grand Total Direct - Military Personnel	152,997,444	135,181,038	16,642,965	151,824,003	135,181,038	16,642,965	151,824,003

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National Guard Personnel, Grand Total

	FY 2012 <u>Base</u>	FY 2012 <u>OCO</u>	FY 2012 <u>Total</u>
<u>Reserve Component Training and Support</u>			
10 Pay Group A Training (15 Days & Drills 24/ 48)	3,044,414	139,341	3,183,755
30 Pay Group F Training (Recruits)	677,535		677,535
40 Pay Group P Training (Pipeline Recruits)	49,260		49,260
70 School Training	662,909	20,557	683,466
80 Special Training	581,811	431,542	1,013,353
90 Administration And Support	5,568,060	79,874	5,647,934
100 Education Benefits	153,495		153,495
Total Budget Activity 01	10,737,484	671,314	11,408,798
CR1 Adj to Match Continuing Resolution			
Total Direct - National Guard	10,737,484	671,314	11,408,798
300 Medicare-Eligible Retiree Health Fund Contribution	1,619,059		1,619,059
CR1 Medicare-Eligible Retiree Health Fund Contribution			
Grand Total Direct - National Guard Personnel Costs	12,356,543	671,314	13,027,857
Grand Total Direct - Military Personnel	142,828,848	11,228,566	154,057,414