

Defense Human Resources Activity

Fiscal Year (FY) 2012 Budget Estimates

February 2011



Procurement, Defense-Wide

DEFENSE HUMAN RESOURCES ACTIVITY
Procurement, Defense-Wide
P-1 Line Item Number 4
Fiscal Year (FY) 2012 Budget Estimates

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DEFENSE HUMAN RESOURCES ACTIVITY
Procurement, Defense-Wide
P-1 Line Item Number 4
Fiscal Year (FY) 2012 Budget Estimates

<u>Dollars in Millions</u>	
FY 2012 Estimate	11.019
FY 2011 Estimate	32.263
FY 2010 Estimate	17.399

Purpose and Scope

The Department of Defense Human Resources Activity (DHRA) is a consolidated Field Activity under the direction and control of the Under Secretary of Defense (Personnel and Readiness) (USD (P&R)) established for the collection and interaction of manpower and personnel data to support Department-wide tracking, analysis, research, studies, and a wide variety of reporting requirements. DHRA provides functional information management, civilian personnel policy support, and civilian personnel administrative services to DoD Components and activities.

The scope of operations is necessarily broad and encompasses all aspects of data collection and utilization of Defense manpower and personnel data records to support DoD-wide analysis, studies, research, and reporting requirements. DHRA is the responsible organization within DoD for the interchange of automated manpower data with other government agencies.

DHRA manages and operates a number of major DoD programs, including the Defense Civilian Personnel Data System (DCPDS). DCPDS is the Department's enterprise civilian human resources information system. It ensures a coherent, standardized, and cost-effective system for the entire Department. DCPDS is built using a commercial off-the-shelf product customized for Federal and Defense requirements. The system is web-enabled and provides flexibility to respond to changes in the Department's civilian human resources (HR) operational requirements.

The Real-Time Automated Personnel Identification System (RAPIDS) program is the Department's enterprise solution for issuing the Uniformed Services Identification and Privilege Cards to all service members, both the Active and Reserve, civilian employees, retired members, eligible family members, and selected contractors. This system is fielded in over 1,600 locations around the world, including not only fixed-sites, but also mobilized Guard and Reserve activities and aboard Navy ships.

RAPIDS provides the means to collect family member information so that eligible family members are appropriately categorized and entered into the Defense Enrollment Eligibility Reporting System (DEERS) and are issued ID cards that correctly reflect their entitlements and privileges. In addition, RAPIDS is the application that issues the Common Access Card (CAC). This means that RAPIDS is not only the infrastructure which provides ID cards and collects family member information, but that RAPIDS is also the Local Registration Authority (LRA) for the issuance of the digital credential necessary to implement the Public Key Infrastructure (PKI) for the Department. The CAC is the DoD solution for interoperable Federal credentials required under Homeland Security Presidential Directive (HSPD-12).

DEFENSE HUMAN RESOURCES ACTIVITY
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Purpose and Scope (Cont'd)

It is necessary to procure and maintain current mission essential items such as computers and telecommunications equipment to effect a high degree of capability in the administration of civilian and military personnel program operations throughout the Department. This includes organizational infrastructure and sustainment of a modern information system.

Justification of Funds

The FY 2010, FY 2011, and FY 2012 requests also support information systems, infrastructure and communications requirements for the Defense Civilian Personnel Data System (DCPDS), and Civilian Personnel Management Service (CPMS) operations. Equipment will support the DoD civilian human resources (HR) community by providing more timely access to information for HR specialists and managers. Current economic analyses have validated the original estimate of \$200 million annual savings after servicing ratio targets are attained. These reductions in costs have already been programmed into DoD Components' budgets along with corresponding personnel reductions. System purchases include equipment such as database servers, network servers, computing infrastructure, system software, and associated peripherals. CPMS operations use procurement funding for major hardware and software purchases in support of the DoD enterprise HR system.

Enhancements in process for DCPDS include integrating employee self-service functionality and incorporating other HR automated system solutions, such as the recent implementation of a corporate data warehousing capability. Funds to begin consolidation of the DCPDS technical architecture to a single site beginning in FY 2011 will continue the consolidation of the acquisition of hardware and additional infrastructure for a consolidated DCPDS environment. I

The proposed FY 2012 investment in Automated Data Processing (ADP) equipment supports the RAPIDS/CAC program. This includes the acquisition, installation, and maintenance of the DMDC RAPIDS/CAC infrastructure, as well as replacing outdated and/or maintenance-intensive equipment in order to continue to ensure full functionality, system security, and HSPD-12 implementation.

The FY 2012 investment also supports the procurement of hardware and software to stand up the infrastructure necessary to support identity management for the Virtual Lifetime Electronic Record (VLER) initiative. VLER is an initiative to comply with Presidential direction to enable the various elements (DoD, VA, and the private sector) of the United States health care community to quickly, accurately, and electronically share health information.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation	FY 2010 (Base & OCO)	FY 2011 Base Request with CR Adj*	FY 2011 OCO Request with CR Adj*	FY 2011 Total Request with CR Adj*
Procurement, Defense-Wide	17,399	32,263		32,263
Total Defense-Wide	17,399	32,263		32,263

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
Procurement, Defense-Wide	30,510		30,510
Total Defense-Wide	30,510		30,510

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Appropriation -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Procurement, Defense-Wide	11,019		11,019
Total Defense-Wide	11,019		11,019

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Organization: Procurement, Defense-Wide -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
Defense Human Resources Activity, DHRA	17,399	32,263		32,263
Total	17,399	32,263		32,263

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

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Defense-Wide
FY 2012 President's Budget
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Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Organization: Procurement, Defense-Wide -----	FY 2011 Annualized CR Base** -----	FY 2011 Annualized CR OCO** -----	FY 2011 Annualized CR Total** -----
Defense Human Resources Activity, DHRA	30,510		30,510
Total	30,510		30,510

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Organization: Procurement, Defense-Wide -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
Defense Human Resources Activity, DHRA	11,019		11,019
Total	11,019		11,019

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2010 (Base & OCO) -----	FY 2011 Base Request with CR Adj* -----	FY 2011 OCO Request with CR Adj* -----	FY 2011 Total Request with CR Adj* -----
01. Major equipment	17,399	32,263		32,263
Total Procurement, Defense-Wide	17,399	32,263		32,263

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2011 Annualized CR Base**	FY 2011 Annualized CR OCO**	FY 2011 Annualized CR Total**
01. Major equipment	30,510		30,510
Total Procurement, Defense-Wide	30,510		30,510

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
FY 2012 President's Budget
Exhibit P-1 FY 2012 President's Budget
Total Obligational Authority
(Dollars in Thousands)

03 Feb 2011

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 Base -----	FY 2012 OCO -----	FY 2012 Total -----
01. Major equipment	11,019		11,019
Total Procurement, Defense-Wide	11,019		11,019

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2010 (Base & OCO)		FY 2011 Base Request with CR Adj*		FY 2011 OCO Request with CR Adj*		FY 2011 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment											

Major Equipment, DHRA											
4	Personnel Administration		17,399		32,263				32,263		U
Total Major equipment			17,399		32,263				32,263		
Total Procurement, Defense-Wide			17,399		32,263				32,263		

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2011 Annualized CR Base**		FY 2011 Annualized CR OCO**		FY 2011 Annualized CR Total**		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment									
Major Equipment, DHRA									
	4 Personnel Administration			30,510				30,510	U
Total Major equipment				30,510				30,510	
Total Procurement, Defense-Wide				30,510				30,510	

P-1P: FY 2012 President's Budget (Published Official Position With FY 2011 CR Adjustments), as of February 3, 2011 at 12:00:28

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation. Quantities - TBD

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Defense-Wide
 FY 2012 President's Budget
 Exhibit P-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

03 Feb 2011

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 Base		FY 2012 OCO		FY 2012 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major equipment									

Major Equipment, DHRA									
4	Personnel Administration			11,019				11,019	U
			-----		-----		-----		
Total Major equipment				11,019			11,019		
			-----		-----		-----		
Total Procurement, Defense-Wide				11,019			11,019		

Defense Human Resources Activity
Procurement, Defense-Wide
Exhibit P-1 - Procurement Program
Fiscal Year (FY) 2012 Budget Estimates

Appropriation: Procurement, Defense-Wide Budget Activity: 01 Major Equipment		TOA, \$ in Millions					Date: Feb 2011	
P-1 Line Item No	Item Nomenclature	Ident Code	FY 2010 Qty Cost		FY 2011 Qty Cost		FY 2012 Qty Cost	
4	MAJOR EQUIPMENT, DRHA - PERSONNEL ADMINISTRATION		n/a	17.399	n/a	32.263	n/a	11.019
4	DoD Civilian Personnel Data System (DCPDS) Central Operations/Management/ Civilian Personnel Management System (CPMS) Operations	01	n/a	6.904	n/a	14.517	n/a	8.819
4	Real-Time Automated Personnel Identification System (RAPIDS)/Common Access Card (CAC)	02	n/a	3.495	n/a	7.746	n/a	2.200
4	Virtual Lifetime Electronic Record (VLER)	03	n/a	7.000	n/a	10.000	n/a	0.000

DEFENSE HUMAN RESOURCES ACTIVITY
 Procurement, Defense-Wide
 Exhibit P-40, Budget Item Justification
 Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-40, Budget Item Justification						Date: Feb 2011					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 9780300.7301 /BA-01, Major Equipment/ Item 4						P-1 Line Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION					
Program Element for Code B Items DCPDS-PE 10240614400,RAPIDS/DEERS-PE 10240615503,VLER						Other Related Program Elements					
TOA, \$ in Millions											
Quantity	ID	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To	Total	
	Code								Complete		
Cost	n/a	17.399	32.263	11.019	11.421	21.192	11.661	11.860	0.000	116.815	
<p>DHRA manages and operates a number of major DoD programs, including the Defense Civilian Personnel Data System (DCPDS) and the Real-Time Automated Personnel Identification System (RAPIDS) program. The DCPDS is the Department's enterprise civilian human resources information system. It ensures a coherent, standardized, and cost-effective system for the entire Department. The DCPDS is built using a commercial off-the-shelf product customized for Federal and Defense requirements. The system is web-enabled and provides flexibility to respond to changes in the Department's civilian human resources (HR) operational requirements. The Real-Time Automated Personnel Identification System (RAPIDS) program is the Department's enterprise solution for issuing the Uniformed Services Identification and Privilege Cards to all service members, both the Active and Reserve, civilian employees, retired members, eligible family members, and selected contractors.</p> <p>This system is fielded in over 1,600 locations around the world, including not only fixed-sites, but also mobilized Guard and Reserve activities and aboard Navy ships. VLER is an initiative to enable the various elements (DoD, VA and the private sector) of the United States health care community to quickly, accurately, and electronically share health information. The VLER initiative is a result of Presidential guidance on April 9, 2009, which stated that DoD and VA would "...work together to define and build a system that will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career, and after they leave the military."</p>											

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Exhibit P-40, Budget Item Justification
 (Exhibit P-40, Page 1 of 4)

DEFENSE HUMAN RESOURCES ACTIVITY
Procurement, Defense-Wide
Exhibit P-40, Budget Item Justification
Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-40, Budget Item Justification					Date: Feb 2011					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 9780300.7301 /BA-01, Major Equipment/ Item 4					P-1 Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION DoD Civilian Personnel Data System (DCPDS)					
Program Element for Code B Items DCPDS - PE 10240614400					Other Related Program Elements					
TOA, \$ in Millions										
Quantity	ID	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total
	Code									
Cost	01	6.904	14.517	8.819	9.237	19.036	9.492	9.654	0.000	77.659
<p>DCPDS is the Department's enterprise civilian human resources (HR) data system; the largest automated HR system in the world. The regionalization of civilian HR services, combined with systems modernization, has reduced resources dedicated to the civilian HR services infrastructure. This has allowed DoD to achieve an improved HR servicing ratio (the number of personnelists per employee served) from 1:66 at program inception to a current ratio of 1:81. Current economic analyses have validated the original estimate of approximately \$200M annual savings based on the combination of full deployment of DCPDS and attainment of the target servicing ratio. These cost reductions are attributable to reduced personnel and facilities costs and the elimination of 10 legacy systems. Benefits from regionalization and modernization are reflected throughout the budgets of DHRA, the Military Departments, Defense Agencies and field activities.</p> <p>Programs for the civilian workforce include minimizing involuntary separations, assisting laid-off workers, maintaining workforce balance, and reducing the costs of DoD's workers and unemployment compensation. DHRA supports the development, issuance and maintenance of uniform DoD-wide civilian personnel policy; provides program guidance and technical interpretation for both appropriated and nonappropriated funded civilian personnel programs (USC Titles 5, 10 and 32); manages DoD's Civilian Assistance and Re-Employment (CARE) program including the Priority Placement Program (PPP); investigates and mediates discrimination complaints; conducts grievance investigations; and oversees the regional restructuring of civilian HR operations and the operation of the enterprise civilian HR information system, DCPDS. These programs are supported by an aggressive data automation program, to include acquiring a communications capability, computing equipment, and an automation software link to standardize these divergent functions. A portion of these funds continue that process.</p>										

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DEFENSE HUMAN RESOURCES ACTIVITY
 Procurement, Defense-Wide
 Exhibit P-40, Budget Item Justification
 Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-40, Budget Item Justification					Date: Feb 2011						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 9780300.7301 /BA-01, Major Equipment/ Item 4					P-1 Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION Real-Time Automated Personnel Identification System						
Program Element for Code B Items RAPIDS/DEERS - PE 10240615503					Other Related Program Elements						
TOA, \$ in Millions											
Quantity	ID	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To	Total	
	Code								Complete		
Cost	02	3.495	7.746	2.200	2.184	2.156	2.169	2.206	0.000	22.156	
<p>DHRA is the proponent for all DoD Identification (ID) Card Systems. The Real-Time Automated Personnel Identification System (RAPIDS) is a program established to develop and implement a secure ID card system for the Uniformed Services and is the primary update vehicle for the DEERS database. Additionally, RAPIDS is the Local Registration Authority (LRA) for issuance of the digital credential necessary to implement PKI in the Department. DHRA centrally manages all resources for the program. The CAC is the DoD solution for an interoperable federal credentials required under Homeland Security Presidential Directive (HSPD-12).</p>											

P-1 Line Item No. 4

DEFENSE HUMAN RESOURCES ACTIVITY
 Procurement, Defense-Wide
 Exhibit P-40, Budget Item Justification
 Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-40, Budget Item Justification					Date: Feb 2011						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 9780300.7301 /BA-01, Major Equipment/ Item 4					P-1 Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION Real-Time Automated Personnel Identification System						
Program Element for Code B Items VLER					Other Related Program Elements						
TOA, \$ in Millions											
Quantity	ID	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	To Complete	Total	
	Code										
Cost	03	7.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000	17.000	
<p>VLER is an initiative to enable the various elements (DoD, VA and the private sector) of the United States health care community to quickly, accurately, and electronically share health information. The VLER initiative is a result of Presidential guidance on April 9, 2009, which stated that DoD and VA would "...work together to define and build a system that will ultimately contain administrative and medical information from the day an individual enters military service throughout their military career, and after they leave the military."</p>											

P-1 Line Item No. 4

DEFENSE HUMAN RESOURCES ACTIVITY
Procurement, Defense-Wide
Exhibit P-5, Cost Analysis
Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-5 Cost Analysis			Weapon System: n/a				Date Feb 2011			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 9780300.7301 /BA-01, Major Equipment/ Item 4			D CODE		P-1 Line Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION					
TOA, \$ in Millions	FY2010		FY2011		FY2012		FY2013		FY2014	
WEB COST ELEMENTS	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
(ID-01) DCPDS Central Operati	4.108	4.108	11.897	11.897	6.269	6.269	6.514	6.514	16.319	16.319
(ID-01) CPMS Operations	2.796	2.796	2.620	2.620	2.550	2.550	2.723	2.723	2.717	2.717
(ID-02) Real-Time Automated Personnel Identification System (RAPIDS)/Common Access Card (CAC)	3.495	3.495	7.746	7.746	2.200	2.200	2.184	2.184	2.156	2.156
(ID-03)Virtual Lifetime Electronic Record	7.000	7.000	10.000	10.000	0.000	0.000	0.000	0.000	0.000	0.000
Funding Cost		17.399		32.263		11.019		11.421		21.192
Total		17.399		32.263		11.019		11.421		21.192

P-1 Line Item Number 4

Exhibit P-5, Cost Analysis
(Exhibit P-5, page 1 of 2)

DEFENSE HUMAN RESOURCES ACTIVITY
 Procurement, Defense-Wide
 Exhibit P-5, Cost Analysis
 Fiscal Year (FY) 2012 Budget Estimates Submission

Exhibit P-5 Cost Analysis (Page 3)			Weapon System: n/a		P-1 Line Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION				
TOA, \$ in Millions	FY2015		FY2016						
	Unit Cost	Total Cost	Unit Cost	Total Cost	To Complete Cost	Total Cost			
WEB COST ELEMENTS									
(ID-01) DCPDS Central Operati	6.780	6.780	6.896	6.896	0.000	58.783			
(ID-01) CPMS Operations	2.712	2.712	2.758	2.758	0.000	18.876			
(ID-02) Real-Time Automated Personnel Identification System (RAPIDS)/Common Access Card (CAC)	2.169	2.169	2.206	2.206	0.000	22.156			
(ID-03)Virtual Lifetime Electronic Record	0.000	0.000	0.000	0.000	0.000	17.000			
Funding Cost		11.661		11.860		116.815			
Total		11.661		11.860		116.815			

P-1 Line Item Number 4

Exhibit P-5, Cost Analysis
 (Exhibit P-5, page 2 of 2)

DEFENSE HUMAN RESOURCES ACTIVITY
Procurement, Defense-Wide
Exhibit P-5a, Procurement History and Planning
Fiscal Year (FY) 2012 Budget Estimate Submission

Exhibit P-5a Procurement History and Planning (Page 1)				Weapon System: n/a			Date: Feb 2011			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number: 9780300.7301 /BA-01, Major Equipment/ Item 4				P-1 Item Nomenclature MAJOR EQUIPMENT, DHRA - PERSONNEL ADMINISTRATION 01 DCPDS Central Operations/CPMS Operations 02 RAPIDS/CAC 03 VLER						
Cost Element/Fiscal Year	Quantity	Unit Cost	Location of PCO	RFP Issue Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
<u>(FY 2010)</u>										
DCPDS Central Opns/Mgmt	1	Varies	Various	Nov-09	C/FP	Various	Feb-10	FY10	No	
CPMS Operations	1	Varies	Varies	May-10	C/FP	Various	Jul-10	FY10	Yes	
RAPIDS/CAC Central Mgmt	1	Varies	GSA	May-10	C/FP	Various	May-10	FY10	Yes	
<u>(FY 2011)</u>										
DCPDS Central Opns/Mgmt	1	Varies	Various	Oct-10	C/FP	Various	Feb-11	FY11	No	
CPMS Operations	1	Varies	Various	May-11	C/FP	Various	Aug-11	FY11	Yes	
RAPIDS/CAC Central Mgmt	1	Varies	GSA	May-11	C/FP	Various	May-11	FY11	Yes	
VLER	1	Varies	Varies	TBD	TBD	Varies	TBD	TBD	TBD	
<u>(FY 2012)</u>										
DCPDS Central Opns/Mgmt	1	Varies	Various	Oct-10	C/FP	Various	Feb-12	FY12	No	
CPMS Operations	1	Varies	Various	May-11	C/FP	Various	Aug-12	FY12	Yes	
RAPIDS/CAC Central Mgmt	1	Varies	GSA	May-11	C/FP	Various	May-12	FY12	Yes	
VLER	1	Varies	Varies	TBD	TBD	Varies	TBD	TBD	TBD	

P-1 Line Item Number 4

