

**DEPARTMENT OF DEFENSE EDUCATION ACTIVITY**  
**Overseas Contingency Operations: Operation Enduring Freedom (OEF)/Operation Iraqi Freedom/New Dawn (OIF/OND)**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 04 Administrative and Service Wide Activities**  
**Activity Group, Family Assistance (FA)/Family Advocacy Program (FAP)**

- I. **Description of Operations Financed:** Funds Quality of Life (QOL) issues supporting the Overseas Contingency Operations: Operations Enduring Freedom (OEF)/Operation New Dawn (OND).
- **Guard, Reserve and Active Duty Service Members and Family Support:** This request ensures funding to sustain the Joint Family Support and Assistance Program, the underpinning to Yellow Ribbon events, to help service and family members cope with the demands of the military lifestyle throughout the entire deployment cycle.
  - **Emergency Child Care Support:** This request will continue emergency and respite child care services for Service members (Active, Guard and Reserve) to enable families to manage lengthy separations and, in some cases, extensions to deployments.
  - **Morale, Welfare and Recreation (MWR) RESET in Theater, Fitness, and Bandwidth:** This requirement helps to increase morale of Service members in Theater by providing invaluable resources to deployed units. MWR reset in-Theater includes fitness equipment, recreation and fitness kits, TRX portable trainers, aerobic and strength training fitness equipment, as well as funding for critically needed improvements to our fitness center infrastructure. Funding supports bandwidth for over 1,000 Internet Cafes, as well as mobile internet technology (internet-in-a-box), computers/computer stations, and 135 portable Morale Satellite Units. Additionally, recreational needs for deployed troops will be provided, such as theaters-in-a-box, library kits, up-to-date books and magazines, online library products and the monthly distribution of library products to over 164 deployed units and remote sites.
  - **Army End Strength 22K Increase.** Funds will support the additional increase of student enrollment at DoDEA schools as a result of the Department's plan to increase the U.S. Army end strength.

**II. Financial Summary (\$ in Thousand)**

<b>CBS No.</b>	<b>CBS Title</b>	<b>FY 2010 Actual</b>	<b>FY 2011 Total</b>	<b>Delta</b>	<b>FY 2012 Total</b>
<b>OEF</b>					
<b>1.0</b>	<b>Personnel</b>				
<b>2.0</b>	<b>Personnel Support</b>	<b>\$231,658</b>	<b>\$282,100</b>	<b>-\$106,200</b>	<b>\$175,900</b>
<b>3.0</b>	<b>Operating Support</b>				
<b>4.0</b>	<b>Transportation</b>				
	<b>Total</b>	<b>\$231,658</b>	<b>\$282,100</b>	<b>-\$106,200</b>	<b>\$175,900</b>
<b>OND</b>	<b>(FY 2010 will be OIF.)</b>				
<b>1.0</b>	<b>Personnel</b>				
<b>2.0</b>	<b>Personnel Support</b>	<b>\$377,967</b>	<b>\$203,669</b>	<b>-\$185,469</b>	<b>\$18,200</b>
<b>3.0</b>	<b>Operating Support</b>				
<b>4.0</b>	<b>Transportation</b>				
	<b>Total</b>	<b>\$377,967</b>	<b>\$203,669</b>	<b>-\$185,469</b>	<b>\$18,200</b>
	<b>SAG Total</b>	<b>\$609,625</b>	<b>\$485,769</b>	<b>-\$291,669</b>	<b>\$194,100</b>
<b>OEF</b>					
1.	CBS Category/Subcategory 2.0 Personnel Support	<b>\$116,252</b>	<b>\$134,460</b>	<b>-\$78,460</b>	<b>\$56,000</b>

**A. National Guard, Reserve, and Service Member & Family Support**

- a. Narrative Justification:** Funding is needed to help National Guard and Reserve and geographically isolated service members and their families manage the demands of the military lifestyle. This request funds service member and family support at Yellow Ribbon and other deployment events to include: financial counseling, non-medical counseling, information and referral, budget planning and connection to community resources.

	<b>FY 2010 Actual</b>	<b>FY 2011 Total</b>	<b>Delta</b>	<b>FY 2012 Total</b>
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**b. Explanation of Change Between FY 2011 and FY 2012:** Sufficient OCO funding must continue for OEF to support families of Service members that are deployed to Afghanistan throughout the deployment cycles.

**OND (FY2010 will be OIF)**

2. CBS Category/Subcategory 2.0 Personnel Support	<b>\$189,673</b>	<b>\$68,500</b>	<b>-\$62,500</b>	<b>\$6,000</b>
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**a. Narrative Justification:** Funding is needed to help National Guard and Reserve and geographically isolated service members and their families manage the demands of the military lifestyle. This request funds service member and family support at Yellow Ribbon and other deployment events to include: financial counseling, non-medical counseling, information and referral, budget planning and connection to community resources.

**b. Explanation of Change Between FY 2011 and FY 2012:** Sufficient OCO funding must continue for OND to support families of Service members that are deployed to Iraq throughout the deployment cycle.

**OEF**

1. CBS Category/Subcategory 2.0 Personnel Support	<b>\$32,870</b>	<b>\$100,040</b>	<b>-\$37,040</b>	<b>\$63,000</b>
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**B. Emergency Child Care Support**

**a. Narrative Justification:** Because child care continues to be recognized as a key quality of life issue that has direct impact on the effectiveness and readiness of the force, sustainment of funding is imperative. The continuation of the OCO Emergency Child Care Support will enable the Services to act swiftly in meeting sizeable, and often unforeseen, child care requirements, particularly for the Guard and Reserve Component forces as they are mobilized and deployed. This funding will enable respite child care, special needs respite care, and outreach initiatives (e.g., 4-H, Boys and girls Clubs, etc) to continue.

FY 2010 Actual	FY 2011 Total	Delta	FY 2012 Total
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The ramifications of lack of funding are numerous. For example, insufficient emergency and respite child care exacerbate the pressures on families who are already experiencing stress because of the high operation tempo. The demands on the stay-behind spouse can be overwhelming, particularly for a young spouse who is solely responsible for sustaining the family unit during deployment, and respite child care services can help alleviate the stress involved. Without this funding, actual retention behavior could be negatively affected, as research demonstrates that spouse/significant other satisfaction and support to stay in the Armed Forces has an influence on the members' actual retention behavior. On the plus side, the availability of quality, affordable child care contributes to mission accomplishment and, indirectly, to retention.

- b. **Explanation of Change Between FY 2011 and FY 2012:** The decrease of \$37.0M is attributable to the realignment of Private Partnership Venture (PPV) funds from OCO to the baseline to support the enduring requirement. The requested funding will sustain respite child care needs to meet war-time requirements.

**OND**

2. CBS Category/Subcategory 2.0 Personnel Support	\$53,630	\$78,000	-\$71,000	\$7,000
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**B. Emergency Child Care Support**

- a. **Narrative Justification:** Because child care continues to be recognized as a key quality of life issue that has direct impact on the effectiveness and readiness of the force, sustainment of funding is imperative. The continuation of the OCO Emergency Child Care Support will enable the Services to act swiftly in meeting sizeable, and often unforeseen, child care requirements, particularly for the Guard and Reserve Component forces as they are mobilized and deployed. This funding will enable respite child care, special needs respite care, and outreach initiatives (e.g., 4-H, Boys and girls Clubs, etc) to continue.

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FY 2010 Actual	FY 2011 Total	Delta	FY 2012 Total
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and support to stay in the Armed Forces has an influence on the members' actual retention behavior. On the plus side, the availability of quality, affordable child care contributes to mission accomplishment and, indirectly, to retention.

- b. **Explanation of Change Between FY 2011 and FY 2012:** The decrease of \$23.0M is attributable to the realignment of Private Partnership Ventures (PPV) funds from OCO to the baseline to support the enduring requirement. This requested funding is to sustain child care needs to meet war time requirements.

**OEF**

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|---|----------|----------|--------|----------|
| 1. CBS Category/Subcategory 2.0 Personnel Support | \$78,937 | \$47,600 | -\$800 | \$46,800 |
|---|----------|----------|--------|----------|

**C. Morale, Welfare and Recreation (MWR) RESET in Theater; OEF Bandwidth and Fitness**

- a. **Narrative Justification:** With the shift in personnel from OND to OEF requirements for bandwidth and satellite computers as a means of communications capability in Afghanistan has grown. It is difficult and very expensive to logistically support MWR requirements in the remote locations and vast expanse of the Afghanistan AOR. Requirements for improvements to fitness center infrastructure, fitness equipment, on-line library services, and single service member support are a constant need to ensure readiness of service members and satisfy the needs of families. MWR funding would provide deployed Service members access to movies, library materials and the on-line library, recreation, entertainment, and Bandwidth for internet cafes to communicate with family and friends with access to social networking sites that have been restricted due to bandwidth and other security related issues. In DMDC surveys, Service members and spouses have identified the ability to communicate with family and friends as their top priority for coping with deployments. Funding buys innovative solutions (such as MWR portable computer units with satellite) as a means of delivering communication capability in Theater, MWR internet Cafes, Theater in a Box, Electron Games in a Box and Armed Forces Entertainment. Funds would also enable the continuation of needed improvements to fitness center infrastructure, fitness equipment and single service member support.
- b. **Explanation of Change Between FY 2011 and FY 2012:** The funding decrease of \$0.8M reflects reduced various MWR services, adjusted to the Services' requirement levels, provided to deployed service members (i.e. bandwidth for internet cafes, satellite computers, fitness equipment, single service member support, etc).

	<b>FY 2010 Actual</b>	<b>FY 2011 Total</b>	<b>Delta</b>	<b>FY 2012 Total</b>
<b>OND</b>				
2. CBS Category/Subcategory 2.0 Personnel Support	<b>\$133,163</b>	<b>\$47,600</b>	<b>-\$42,400</b>	<b>\$5,200</b>

**C. Morale, Welfare and Recreation (MWR) RESET in Theater; OND Bandwidth and Fitness**

- a. Narrative Justification:** The request supports MWR for deployed Service members access to movies, library materials and the on-line library, recreation, entertainment, and Bandwidth for internet cafes to communicate with family and friends with access to social networking sites that have been restricted due to bandwidth and other security related issues. In DMDC surveys, Service members and spouses have identified the ability to communicate with family and friends as their top priority for coping with deployments. Funding buys innovative solutions (such as MWR portable computer units with satellite) as a means of delivering communication capability in Theater, MWR internet Cafes, Theater in a Box, Electron Games in a Box and Armed Forces Entertainment. Funds would also enable the continuation of needed improvements to fitness center infrastructure, fitness equipment and single service member support.
- b. Explanation of Change Between FY 2011 and FY 2012:** The funding decrease of \$42.4M reflects reduced requirements due to one-time purchases made in the previous years. MWR services provided to deployed service members (i.e. bandwidth for internet cafes, satellite computers, fitness equipment, single service member support, etc).

**OEF**

1. CBS Category/Subcategory 2.0 Personnel Support	<b>\$5,100</b>	<b>\$9,569</b>	<b>\$531</b>	<b>\$10,100</b>
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**D. Increase Army End Strength**

- a. Narrative Justification:** The \$10.1M will be utilized to support the additional increase of student enrollment at DoDEA schools as a result of the Department's plan to increase the U.S. Army end strength. Funds received will augment DoDEA costs in the areas of bus transportation, supplies and equipment to include technology, textbooks, facility projects.

<b>FY 2010 Actual</b>	<b>FY 2011 Total</b>	<b>Delta</b>	<b>FY 2012 Total</b>
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**b. Explanation of Change Between FY 2011 and FY 2012:** The requested funding is to sustain increased costs associated with student enrollment growth at DoDEA schools and the cost of DoDEA educators serving as English language instructors under the (CEW) program.

<b>Total</b>	<b>\$609,625*</b>	<b>\$485,769</b>	<b>-\$291,669</b>	<b>\$194,100</b>
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\* The FY 2010 Estimate column includes \$558,700 thousand requested in the FY 2010 Defense-Wide Overseas Contingency Operations Budget Request (P.L. 111-118) and \$58,000 thousand in the FY 2010 Defense-Wide Overseas Contingency Operations Supplemental Request (P.L. 111-212).

**OP 32 Line items as Applicable (Dollars in thousands):**

<b><u>OP 32 Line</u></b>	<b>FY 2010</b>	<b>Change</b>		<b>FY 2011</b>	<b>Change</b>		<b>FY 2012</b>
	<b><u>Actuals</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>Estimate</u></b>	<b><u>Price</u></b>	<b><u>Program</u></b>	<b><u>Estimate</u></b>
987 Other IntraGovt Purch	58,000	812	426,957	485,769	8,258	-300,027	194,100
989 Other Contracts	551,625*	7,822	-559,447	0	0	0	0
<b>Total</b>	<b>609,625*</b>	<b>8,634</b>	<b>-132,490</b>	<b>485,769</b>	<b>8,258</b>	<b>-300,027</b>	<b>194,100</b>

\* The FY 2010 Estimate column includes \$558,700 thousand requested in the FY 2010 Defense-Wide Overseas Contingency Operations Budget Request (P.L. 111-118) and \$58,000 thousand in the FY 2010 Defense-Wide Overseas Contingency Operations Supplemental Request (P.L. 111-212).

\*\* In FY 2011 and 2012, correctly identifying our MIPRs with either the 2530 or 2535 object code--the identification of the object code of the MIPR recipient--which is always government.