

## TABLE OF CONTENTS

Preparation of the Defense-Wide budget, excluding revolving funds, cost the Department of Defense a total of approximately \$1,548,200 in FY 2011.

### PART 1

Overview .....	i
Summary by Agency .....	iii
O-1 Summary .....	v

### Operation and Maintenance, Defense-Wide Baseline

<b>BTA</b>	<b>Business Transformation Agency .....</b>	<b>1</b>
<b>CMP</b>	<b>Civil Military Programs .....</b>	<b>21</b>
<b>DAU</b>	<b>Defense Acquisition University .....</b>	<b>35</b>
<b>DCAA</b>	<b>Defense Contract Audit Agency .....</b>	<b>55</b>
<b>DCMA</b>	<b>Defense Contract Management Agency .....</b>	<b>85</b>
<b>DFAS</b>	<b>Defense Finance Accounting Service.....</b>	<b>107</b>
<b>DHRA</b>	<b>Defense Human Resources Activity .....</b>	<b>119</b>
<b>DISA</b>	<b>Defense Information Systems Agency .....</b>	<b>201</b>
<b>DLA</b>	<b>Defense Logistics Agency .....</b>	<b>271</b>
<b>DLSA</b>	<b>Defense Legal Services Agency .....</b>	<b>307</b>
<b>DMA</b>	<b>Defense Media Activity .....</b>	<b>323</b>
<b>DoDDE</b>	<b>Department of Defense Dependents Education.....</b>	<b>359</b>
<b>DPMO</b>	<b>Defense Prisoner of War/Missing Personnel Office.....</b>	<b>403</b>
<b>DSCA</b>	<b>Defense Security Cooperation Agency .....</b>	<b>421</b>
<b>DSS</b>	<b>Defense Security Service.....</b>	<b>489</b>
<b>DTRA</b>	<b>Defense Threat Reduction Agency .....</b>	<b>517</b>
<b>DTSA</b>	<b>Defense Technology Security Administration.....</b>	<b>573</b>
<b>MDA</b>	<b>Missile Defense Agency.....</b>	<b>599</b>

<b>NDU</b>	<b>National Defense University.....</b>	<b>613</b>
<b>OEA</b>	<b>Office of Economic Adjustment.....</b>	<b>643</b>
<b>OSD</b>	<b>Office of the Secretary of Defense .....</b>	<b>659</b>
<b>SOCOM</b>	<b>United States Special Operations Command .....</b>	<b>781</b>
<b>TJS</b>	<b>The Joint Staff.....</b>	<b>829</b>
<b>WHS</b>	<b>Washington Headquarters Services .....</b>	<b>855</b>