

UNCLASSIFIED

Department of Defense
 FY 2012 President's Budget
 Exhibit O-1 FY 2012 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2011

			FY 2010	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	S
			(Base & OCO)	Base Request	OCO Request	Total Request	Annualized	Annualized	Annualized	e
				with CR Adj*	with CR Adj*	with CR Adj*	CR Base**	CR OCO**	CR Total**	c
<u>0819D Overseas Humanitarian, Disaster and Civic Aid</u>										
<u>Budget Activity 01: Humanitarian Assistance</u>										
0819D	010	Overseas Humanitarian, Disaster And Civic Aid	884,731	108,032		108,032	109,731		109,731	U
Total, BA 01: Humanitarian Assistance			884,731	108,032		108,032	109,731		109,731	
<u>Budget Activity 20: Undistributed</u>										
0819D	020	Adj to Match Continuing Resolution		1,699		1,699				U
Total, BA 20: Undistributed				1,699		1,699				
Total Overseas Humanitarian, Disaster and Civic Aid			884,731	109,731		109,731	109,731		109,731	

* Reflects the FY 2011 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

** Adjusts each budget line included in the FY 2011 President's Budget request proportionally to match the Annualized Continuing Resolution funding level for each appropriation.

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<u>0819D Overseas Humanitarian, Disaster and Civic Aid</u>			FY 2012	FY 2012	FY 2012	S
			<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>e</u>
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D	010	Overseas Humanitarian, Disaster And Civic Aid	107,662		107,662	U
Total, BA 01: Humanitarian Assistance			107,662		107,662	
<u>Budget Activity 20: Undistributed</u>						
0819D	020	Adj to Match Continuing Resolution				U
Total, BA 20: Undistributed						
Total Overseas Humanitarian, Disaster and Civic Aid			107,662		107,662	

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