
Budget Amendment to FY 2010 Supplemental Request
Operation Unified Response



Humanitarian Relief for the Government of Haiti

Exhibits for FY 2010
Operation and Maintenance Programs (O-1)

Justification Material
March 2010

TABLE OF CONTENTS

Budget Amendment to the FY 2010 Supplemental Request

	<u>Page</u>
Summary	3
Funding Summary of Changes	5
Explanation of Changes	7
Exhibits:	
Operation and Maintenance Programs Exhibit O-1	9
Justification Material:	
Defense Security Cooperation Agency Justification Material	58

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Department of Defense

Budget Amendment to the FY 2010 Supplemental Request Operation Unified Response

SUMMARY

To support humanitarian relief efforts in response to the devastating magnitude 7.0 earthquake that struck Haiti on January 12, 2010, the Department of Defense (DoD) provided critical logistics, transportation, and communication capabilities to meet urgent disaster relief requirements. This request supports the active and reserve forces of the United States engaged in OPERATION UNIFIED RESPONSE (OUR) in Haiti, as well as the military assets deployed to support the operation.

To sustain the level of support necessary to continue humanitarian relief and recovery efforts in Haiti, the DoD requires a total of \$655 million in fiscal year 2010. The Congress approved a \$400 million reprogramming request to partially finance the operation using Operation and Maintenance (O&M) funding from the Military Services¹. The funds were reprogrammed to the Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation to be used in accordance with Title X, U.S. Code, sections 2561 and 404, authorizing humanitarian assistance and foreign disaster relief.

The Department requests that the Congress provide \$655 million, which would restore the \$400 million reprogramming from the Military Service O&M accounts and provide \$255 million in the OHDACA appropriation to finance DoD's support to Haiti relief operations. Specifically, the funding will provide for soldier subsistence; personnel, operational, and transportation support; humanitarian relief supplies; and a limited number of humanitarian assistance projects.

The DoD's response to the earthquake, in support of the lead Federal agency for the United States (U.S.), the U.S. Agency for International Development (USAID), has included the deployment of 18 United States Navy ships (including the USS Carl Vinson and the USNS Comfort hospital ship), 90 helicopters, 1,127 vehicles, and 830 DoD and DoD-contracted sorties using a variety of cargo aircraft, and facilitated the delivery of critical logistics support to relief

operations. In addition, at the height of the operation, 20,934 U.S. military personnel (afloat and ashore) were in the Haiti Joint Operational Area. The DoD assistance included transportation of emergency relief personnel and commodities into Haiti and security for delivery of assistance; provision of medical services and emergency transport of critically injured patients to the United States; recovery of American citizen remains; repatriation of American citizens to the United States; critical repairs to airport, seaport, and ground lines of communication to facilitate the delivery of humanitarian aid to the Haitian population; and activities designed to alleviate overcrowding of internally displaced person camps. The USAID recovery activities in Haiti will require continuing DoD assistance in the form of transportation, supplies, services, and equipment. The funding in this request provides military support through June 15, 2010.

¹Reprogramming Action –Prior Approval, DD 1415-1, Subject: Haiti Earthquake Effort, FY 10-07 PA, January 25, 2010

FUNDING SUMMARY OF CHANGES

The following table summarizes changes to the FY 2010 Overseas Contingency Operations (OCO) Supplemental request by appropriation:

<u>Appropriation</u>	<u>FY 2010 (\$ in Thousands)</u>			
	<u>OCO Enacted</u>	<u>OCO Supplemental Request</u>	<u>Amendment Haiti Request</u>	<u>Revised Supplemental Request</u>
Operation and Maintenance, Army	47,821,154	11,567,665	+133,300 *	11,700,965
Operation and Maintenance, Navy	5,475,925	2,314,102	+114,600 *	2,428,702
Operation and Maintenance, Marine Corps	3,430,258	1,072,173	+18,700 *	1,090,873
Operation and Maintenance, Air Force	9,216,319	3,711,647	+133,400 *	3,845,047
Overseas Humanitarian, Disaster, and Civic Aid	-	-	<u>+255,000</u>	255,000
Total Change			+655,000	

*These amounts would provide funding to restore these appropriations for amounts previously transferred to the Overseas Humanitarian, Disaster, and Civic Aid appropriation to support Operation Unified Response in Reprogramming Action FY 10-07 PA.

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EXPLANATION OF CHANGES

Department of the Army (\$+133.3 million)

This amendment would provide an additional \$133.3 million to restore the Department of the Army for FY 2010 amounts previously transferred to the Overseas Humanitarian, Disaster, and Civic Aid, Defense account to provide humanitarian and disaster assistance to assist victims following the earthquake of January 12, 2010, in and around Port-au-Prince, Haiti.

Department of the Navy (\$+133.3 million)

This amendment would provide an additional \$133.3 million to restore the Department of the Navy for FY 2010 amounts previously transferred to the Overseas Humanitarian, Disaster, and Civic Aid, Defense account to provide humanitarian and disaster assistance to assist victims following the earthquake of January 12, 2010, in and around Port-au-Prince, Haiti. Of this amount, \$18.7 million is for the Marine Corps.

Department of the Air Force (\$+133.4 million)

This amendment would provide an additional \$133.4 million to restore the Department of the Air Force for FY 2010 amounts previously transferred to the Overseas Humanitarian, Disaster, and Civic Aid, Defense account to provide humanitarian and disaster assistance to assist victims following the earthquake of January 12, 2010, in and around Port-au-Prince, Haiti.

Overseas Humanitarian, Disaster and Civic Aid (OHDACA) (\$+255.0 million)

The OHDACA appropriation requires \$655 million to pay for support already provided for Operation Unified Response and to continue this operation through mid-June 2010. A portion of this requirement has been provided to the OHDACA appropriation via a Reprogramming Action, FY 10-07 PA, approved by the Congress in January 2010. The \$400 million required to restore those funds transferred from other appropriations are requested elsewhere in this Amendment. The amount requested in the OHDACA appropriation, \$255 million, represents the balance of funds needed to provide humanitarian and disaster assistance to assist victims following the earthquake of January 12, 2010, in and around Port-au-Prince, Haiti. These funds will provide military support through June 15, 2010.

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Total Obligation Authority Summary

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>Appropriation Summary</u>	<u>FY 2009 (Base & OCO)</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO Enacted*</u>	<u>FY 2010 OCO Supplemental</u>	<u>FY 2010 Supplemental Amendment</u>	<u>FY 2010 Revised Supplemental</u>	<u>FY 2010 Total</u>
<u>Department of the Army</u>							
Operation & Maintenance, Army	82,877,210	30,895,645	47,821,154	11,567,665	133,300	11,700,965	90,417,764
Operation & Maintenance, Army, RA	1,474,525						
Operation & Maintenance, Army Res	2,793,624	2,614,204	204,326	67,399		67,399	2,885,929
Operation & Maintenance, Army Res, RA	98,269						
Operation & Maintenance, ARNG	6,431,923	6,184,928	321,646	171,834		171,834	6,678,408
Operation & Maintenance, ARNG, RA	266,304						
Afghanistan Security Forces Fund	5,606,939		6,562,769	2,604,000		2,604,000	9,166,769
Iraq Security Forces Fund	1,002,222			1,000,000		1,000,000	1,000,000
Pakistan Counterinsurgency Capability Fund	400,000	700,000					700,000
Total Department of the Army	100,951,016	40,394,777	54,909,895	15,410,898	133,300	15,544,198	110,848,870
<u>Department of the Navy</u>							
Operation & Maintenance, Navy	39,847,102	34,670,737	5,475,925	2,314,102	114,600	2,428,702	42,575,364
Operation & Maintenance, Navy, RA	657,051						
Operation & Maintenance, Marine Corps	9,757,100	5,532,151	3,430,258	1,072,173	18,700	1,090,873	10,053,282
Operation & Maintenance, MC, RA	113,865						
Operation & Maintenance, Navy Res	1,316,358	1,272,099	68,059	61,842		61,842	1,402,000
Operation & Maintenance, Navy Reserve, RA	55,083						
Operation & Maintenance, MC Reserve	288,373	222,894	86,667	674		674	310,235
Operation & Maintenance, MC Reserve, RA	39,909						
Kaho'olawe Is Convync, Remediatn Env Rest	1						
Total Department of the Navy	52,074,842	41,697,881	9,060,909	3,448,791	133,300	3,582,091	54,340,881
<u>Department of the Air Force</u>							
Operation & Maintenance, Air Force	45,388,869	33,435,013	9,216,319	3,711,647	133,400	3,845,047	46,496,379
Operation & Maintenance, Air Force, RA	1,095,959						
Operation & Maintenance, AF Reserve	2,887,826	3,127,262	125,925	95,819		95,819	3,349,006
Operation & Maintenance, AF Reserve, RA	13,187						
Operation & Maintenance, ANG	5,666,217	5,874,853	289,862	161,281		161,281	6,325,996
Operation & Maintenance, ANG, RA	25,848						
Total Department of the Air Force	55,077,906	42,437,128	9,632,106	3,968,747	133,400	4,102,147	56,171,381
<u>Defense-Wide</u>							
Operation & Maintenance, Defense-Wide	33,106,740	28,196,573	7,490,900	1,188,421		1,188,421	36,875,894
Office of the Inspector General	279,144	288,100	8,876				296,976
Office of the Inspector General, RA	15,000						
US Court of Appeals for Armed Forces, Def	12,641	13,914					13,914
Defense Health Program	28,079,137	29,347,178	1,256,675	33,367		33,367	30,637,220
Defense Health Program, RA	400,000						
Overseas Humanitarian, Disaster and Civic Aid	83,102	109,731			255,000	255,000	364,731
Former Soviet Union (FSU) Threat Reduction	433,244	423,560					423,560
DoD Acquisition Workforce Development Fund		99,874					99,874

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

11

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>Appropriation Summary</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
<u>Department of the Army</u>			
Operation & Maintenance, Army	33,971,965	62,602,618	96,574,583
Operation & Maintenance, Army, RA			
Operation & Maintenance, Army Res	2,879,077	286,950	3,166,027
Operation & Maintenance, Army Res, RA			
Operation & Maintenance, ARNG	6,572,704	544,349	7,117,053
Operation & Maintenance, ARNG, RA			
Afghanistan Security Forces Fund		11,619,283	11,619,283
Iraq Security Forces Fund		2,000,000	2,000,000
Pakistan Counterinsurgency Capability Fund			
Total Department of the Army	43,423,746	77,053,200	120,476,946
<u>Department of the Navy</u>			
Operation & Maintenance, Navy	38,134,308	8,946,634	47,080,942
Operation & Maintenance, Navy, RA			
Operation & Maintenance, Marine Corps	5,590,340	4,136,522	9,726,862
Operation & Maintenance, MC, RA			
Operation & Maintenance, Navy Res	1,367,764	93,559	1,461,323
Operation & Maintenance, Navy Reserve, RA			
Operation & Maintenance, MC Reserve	285,234	29,685	314,919
Operation & Maintenance, MC Reserve, RA			
Kaho'olawe Is Convync, Remediatn Env Rest			
Total Department of the Navy	45,377,646	13,206,400	58,584,046
<u>Department of the Air Force</u>			
Operation & Maintenance, Air Force	36,844,512	13,487,283	50,331,795
Operation & Maintenance, Air Force, RA			
Operation & Maintenance, AF Reserve	3,301,035	129,607	3,430,642
Operation & Maintenance, AF Reserve, RA			
Operation & Maintenance, ANG	5,941,143	350,823	6,291,966
Operation & Maintenance, ANG, RA			
Total Department of the Air Force	46,086,690	13,967,713	60,054,403
<u>Defense-Wide</u>			
Operation & Maintenance, Defense-Wide	30,583,896	9,426,358	40,010,254
Office of the Inspector General	283,354	10,529	293,883
Office of the Inspector General, RA			
US Court of Appeals for Armed Forces, Def	14,068		14,068
Defense Health Program	30,935,111	1,398,092	32,333,203
Defense Health Program, RA			
Overseas Humanitarian, Disaster and Civic Aid	108,032		108,032
Former Soviet Union (FSU) Threat Reduction	522,512		522,512
DoD Acquisition Workforce Development Fund	217,561		217,561

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11A

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 (Dollars in Thousands)

Mar 2010

<u>Appropriation Summary</u>	<u>FY 2009 (Base & OCO)</u>	<u>FY 2010 Base</u>	<u>FY 2010 OCO Enacted*</u>	<u>FY 2010 OCO Supplemental</u>	<u>FY 2010 Supplemental Amendment</u>	<u>FY 2010 Revised Supplemental</u>	<u>FY 2010 Total</u>
<u>Transfer Accounts</u>							
Drug Interdiction & Ctr-Drug Activities, Def		1,158,226	346,603	94,000		94,000	1,598,829
Environmental Restoration, Army		422,832					422,832
Environmental Restoration, Navy		285,509					285,509
Environmental Restoration, Air Force		493,654					493,654
Environmental Restoration, Defense		11,086					11,086
Environmental Restoration Formerly Used Sites		292,332					292,332
Overseas Contingency Operations Transfer Fund			5,000,000	350,000		350,000	5,350,000
Total Transfer Accounts		2,663,639	5,346,603	444,000		444,000	8,454,242
<u>Miscellaneous Accounts</u>							
Payment to Kaho'olawe Island Fund	109						
Support Of International Sporting Comptns, Def	1,417						
Emergency Response Fund, Defense	35,248						
Total Miscellaneous Accounts	36,774						
<u>Indefinite Accounts</u>							
National Science Center, Army		25					25
Disposal of DoD Real Property	23,522	8,347					8,347
Lease of DoD Real Property	21,048	19,550					19,550
DoD Overseas Mil Facility Investment Recovery	28	1,227					1,227
Total Indefinite Accounts	44,598	29,149					29,149
Total Operation and Maintenance Title plus Indefinite A	270,594,144	185,701,504	87,705,964	24,494,224	655,000	25,149,224	298,556,692
Total Operation and Maintenance Title	270,549,546	185,672,355	87,705,964	24,494,224	655,000	25,149,224	298,527,543

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

12

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>Appropriation Summary</u>	<u>FY 2011</u> <u>Base</u>	<u>FY 2011</u> <u>OCO</u>	<u>FY 2011</u> <u>Total Request</u>
<u>Transfer Accounts</u>			
Drug Interdiction & Ctr-Drug Activities, Def	1,131,351	457,110	1,588,461
Environmental Restoration, Army	444,581		444,581
Environmental Restoration, Navy	304,867		304,867
Environmental Restoration, Air Force	502,653		502,653
Environmental Restoration, Defense	10,744		10,744
Environmental Restoration Formerly Used Sites	276,546		276,546
Overseas Contingency Operations Transfer Fund	5,000	1,551,781	1,556,781
Total Transfer Accounts	2,675,742	2,008,891	4,684,633
<u>Miscellaneous Accounts</u>			
Payment to Kaho'olawe Island Fund			
Support Of International Sporting Comptns, Def			
Emergency Response Fund, Defense			
Total Miscellaneous Accounts			
<u>Indefinite Accounts</u>			
National Science Center, Army	25		25
Disposal of DoD Real Property	10,317		10,317
Lease of DoD Real Property	8,884		8,884
DoD Overseas Mil Facility Investment Recovery			
Total Indefinite Accounts	19,226		19,226
Total Operation and Maintenance Title plus Indefinite A	200,247,584	117,071,183	317,318,767
Total Operation and Maintenance Title	200,228,358	117,071,183	317,299,541

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12A

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2020A Operation & Maintenance, Army</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO Enacted*</u>	<u>FY 2010</u> <u>OCO Supplemental</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Amendment</u>	<u>FY 2010</u> <u>Revised</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	65,740,189	18,470,034	41,348,943	10,994,190	133,300	11,127,490	70,946,467	
TOTAL, BA 02: Mobilization	313,255	320,858					320,858	
TOTAL, BA 03: Training and Recruiting	4,575,250	4,792,561		17,618		17,618	4,810,179	
TOTAL, BA 04: Admin & Srvwide Activities	12,248,516	7,312,192	6,472,211	555,857		555,857	14,340,260	
Total Operation & Maintenance, Army	82,877,210	30,895,645	47,821,154	11,567,665	133,300	11,700,965	90,417,764	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	974,310	1,013,650		15,006		15,006	1,028,656	U
2020A 020 112 Modular Support Brigades	125,599	106,313					106,313	U
2020A 030 113 Echelons Above Brigade	561,439	697,388		21,824		21,824	719,212	U
2020A 040 114 Theater Level Assets	921,868	686,689		12,293		12,293	698,982	U
2020A 050 115 Land Forces Operations Support	1,216,197	1,214,479					1,214,479	U
2020A 060 116 Aviation Assets	718,549	733,139		33,325		33,325	766,464	U
Total Land Forces	4,517,962	4,451,658		82,448		82,448	4,534,106	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	1,531,741	2,048,723		13,005		13,005	2,061,728	U
2020A 080 122 Land Forces Systems Readiness	633,456	627,203					627,203	U
2020A 090 123 Land Forces Depot Maintenance	697,916	686,295					686,295	U
Total Land Forces Readiness	2,863,113	3,362,221		13,005		13,005	3,375,226	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,177,725	7,508,728		15,530		15,530	7,524,258	U
2020A 110 132 Facilities Sustainment, Restoration, & Modernization	2,554,499	2,231,474			133,300	133,300	2,364,774	U
2020A 120 133 Management And Operational Hq	288,337	338,682					338,682	U
2020A 130 134 Combatant Commanders Core Operations	195,661	122,936					122,936	U
2020A 140 135 Additional Activities	39,966,214		32,281,392	10,883,207		10,883,207	43,164,599	U
2020A 150 136 Commander'S Emergency Response Program	151		1,200,000				1,200,000	U
2020A 160 137 RESET	7,886,730		7,867,551				7,867,551	U
2020A 170 138 Combatant Commanders Ancillary Missions	289,797	454,335					454,335	U
Total Land Forces Readiness Support	58,359,114	10,656,155	41,348,943	10,898,737	133,300	11,032,037	63,037,135	

Total, BA 01: Operating Forces

65,740,189	18,470,034	41,348,943	10,994,190	133,300	11,127,490	70,946,467
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Budget Activity 02: MobilizationMobility Operations

2020A 180 211 Strategic Mobility	190,205	217,148					217,148	U
2020A 190 212 Army Prepositioning Stocks	121,450	97,953					97,953	U

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

13

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
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Mar 2010

<u>2020A Operation & Maintenance, Army</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
TOTAL, BA 01: Operating Forces	20,161,418	56,778,419	76,939,837	
TOTAL, BA 02: Mobilization	441,242		441,242	
TOTAL, BA 03: Training and Recruiting	5,069,014		5,069,014	
TOTAL, BA 04: Admin & Srvwide Activities	8,300,291	5,824,199	14,124,490	
Total Operation & Maintenance, Army	33,971,965	62,602,618	96,574,583	

Details:Budget Activity 01: Operating ForcesLand Forces

2020A 010 111 Maneuver Units	1,087,321		1,087,321	U
2020A 020 112 Modular Support Brigades	114,448		114,448	U
2020A 030 113 Echelons Above Brigade	773,540		773,540	U
2020A 040 114 Theater Level Assets	794,806		794,806	U
2020A 050 115 Land Forces Operations Support	1,399,332		1,399,332	U
2020A 060 116 Aviation Assets	897,666		897,666	U
Total Land Forces	5,067,113		5,067,113	

Land Forces Readiness

2020A 070 121 Force Readiness Operations Support	2,520,995		2,520,995	U
2020A 080 122 Land Forces Systems Readiness	596,117		596,117	U
2020A 090 123 Land Forces Depot Maintenance	890,122		890,122	U
Total Land Forces Readiness	4,007,234		4,007,234	

Land Forces Readiness Support

2020A 100 131 Base Operations Support	7,563,566		7,563,566	U
2020A 110 132 Facilities Sustainment, Restoration, & Modernization	2,500,892		2,500,892	U
2020A 120 133 Management And Operational Hq	390,004		390,004	U
2020A 130 134 Combatant Commanders Core Operations	167,758		167,758	U
2020A 140 135 Additional Activities		47,638,208	47,638,208	U
2020A 150 136 Commander'S Emergency Response Program		1,300,000	1,300,000	U
2020A 160 137 RESET		7,840,211	7,840,211	U
2020A 170 138 Combatant Commanders Ancillary Missions	464,851		464,851	U
Total Land Forces Readiness Support	11,087,071	56,778,419	67,865,490	

Total, BA 01: Operating Forces

20,161,418	56,778,419	76,939,837	
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Budget Activity 02: MobilizationMobility Operations

2020A 180 211 Strategic Mobility	333,266		333,266	U
2020A 190 212 Army Prepositioning Stocks	102,240		102,240	U

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Department of Defense
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 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010		
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	FY 2010 Total	S
<u>2020A Operation & Maintenance, Army</u>										
2020A	200	213 Industrial Preparedness	1,600	5,757					5,757	U
		Total Mobility Operations	313,255	320,858					320,858	
Total, BA 02: Mobilization			313,255	320,858					320,858	
<u>Budget Activity 03: Training and Recruiting</u>										
<u>Accession Training</u>										
2020A	210	311 Officer Acquisition	135,722	125,420					125,420	U
2020A	220	312 Recruit Training	78,527	73,330					73,330	U
2020A	230	313 One Station Unit Training	45,543	61,038					61,038	U
2020A	240	314 Senior Reserve Officers Training Corps	444,029	446,440					446,440	U
		Total Accession Training	703,821	706,228					706,228	
<u>Basic Skills And Advanced Training</u>										
2020A	250	321 Specialized Skill Training	902,627	972,717					972,717	U
2020A	260	322 Flight Training	799,222	980,000		17,618		17,618	997,618	U
2020A	270	323 Professional Development Education	174,598	167,447					167,447	U
2020A	280	324 Training Support	706,997	684,070					684,070	U
		Total Basic Skills And Advanced Training	2,583,444	2,804,234		17,618		17,618	2,821,852	
<u>Recruiting And Other Training And Education</u>										
2020A	290	331 Recruiting And Advertising	559,948	537,000					537,000	U
2020A	300	332 Examining	158,318	146,871					146,871	U
2020A	310	333 Off-Duty And Voluntary Education	225,282	233,099					233,099	U
2020A	320	334 Civilian Education And Training	198,504	212,897					212,897	U
2020A	330	335 Junior ROTC	145,933	152,232					152,232	U
		Total Recruiting And Other Training And Educati	1,287,985	1,282,099					1,282,099	
Total, BA 03: Training and Recruiting			4,575,250	4,792,561		17,618		17,618	4,810,179	
<u>Budget Activity 04: Admin & Srvwide Activities</u>										
<u>Security Programs</u>										
2020A	340	411 Security Programs	2,162,147	1,015,146	1,426,309	300,857		300,857	2,742,312	U
		Total Security Programs	2,162,147	1,015,146	1,426,309	300,857		300,857	2,742,312	
<u>Logistics Operations</u>										
2020A	350	421 Servicewide Transportation	3,250,015	530,607	5,045,902	255,000		255,000	5,831,509	U
2020A	360	422 Central Supply Activities	625,467	614,087					614,087	U
2020A	370	423 Logistic Support Activities	486,409	494,376					494,376	U
2020A	380	424 Ammunition Management	441,553	434,658					434,658	U
		Total Logistics Operations	4,803,444	2,073,728	5,045,902	255,000		255,000	7,374,630	
<u>Servicewide Support</u>										
2020A	390	431 Administration	1,016,022	781,518					781,518	U

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14

UNCLASSIFIED

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			Base	OCO	Total Request	e
<u>2020A Operation & Maintenance, Army</u>						
2020A	200	213 Industrial Preparedness	5,736		5,736	U
		Total Mobility Operations	441,242		441,242	
Total, BA 02: Mobilization			441,242		441,242	
<u>Budget Activity 03: Training and Recruiting</u>						
<u>Accession Training</u>						
2020A	210	311 Officer Acquisition	129,902		129,902	U
2020A	220	312 Recruit Training	74,705		74,705	U
2020A	230	313 One Station Unit Training	63,223		63,223	U
2020A	240	314 Senior Reserve Officers Training Corps	479,343		479,343	U
		Total Accession Training	747,173		747,173	
<u>Basic Skills And Advanced Training</u>						
2020A	250	321 Specialized Skill Training	1,082,517		1,082,517	U
2020A	260	322 Flight Training	1,046,124		1,046,124	U
2020A	270	323 Professional Development Education	163,607		163,607	U
2020A	280	324 Training Support	695,200		695,200	U
		Total Basic Skills And Advanced Training	2,987,448		2,987,448	
<u>Recruiting And Other Training And Education</u>						
2020A	290	331 Recruiting And Advertising	544,014		544,014	U
2020A	300	332 Examining	153,091		153,091	U
2020A	310	333 Off-Duty And Voluntary Education	241,170		241,170	U
2020A	320	334 Civilian Education And Training	220,771		220,771	U
2020A	330	335 Junior ROTC	175,347		175,347	U
		Total Recruiting And Other Training And Educati	1,334,393		1,334,393	
Total, BA 03: Training and Recruiting			5,069,014		5,069,014	
<u>Budget Activity 04: Admin & Srvwide Activities</u>						
<u>Security Programs</u>						
2020A	340	411 Security Programs	1,030,355	2,358,865	3,389,220	U
		Total Security Programs	1,030,355	2,358,865	3,389,220	
<u>Logistics Operations</u>						
2020A	350	421 Servicewide Transportation	587,952	3,465,334	4,053,286	U
2020A	360	422 Central Supply Activities	669,853		669,853	U
2020A	370	423 Logistic Support Activities	503,876		503,876	U
2020A	380	424 Ammunition Management	435,020		435,020	U
		Total Logistics Operations	2,196,701	3,465,334	5,662,035	
<u>Servicewide Support</u>						
2020A	390	431 Administration	912,355		912,355	U

UNCLASSIFIED

14A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010		
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	FY 2010 Total	S
<u>2020A Operation & Maintenance, Army</u>										e
2020A	400	432	1,206,633	1,180,232					1,180,232	U
2020A	410	433	329,932	289,383					289,383	U
2020A	420	434	224,303	221,114					221,114	U
2020A	430	435	1,829,227	976,464					976,464	U
2020A	440	436	185,729	211,828					211,828	U
2020A	450	437	58,589	118,785					118,785	U
Total Servicewide Support			4,850,435	3,779,324					3,779,324	
<u>Support Of Other Nations</u>										
2020A	460	441	408,051	430,381					430,381	U
2020A	470	442	24,439	13,613					13,613	U
Total Support Of Other Nations			432,490	443,994					443,994	
Total, BA 04: Admin & Srvwide Activities			12,248,516	7,312,192	6,472,211	555,857		555,857	14,340,260	
Total Operation & Maintenance, Army			82,877,210	30,895,645	47,821,154	11,567,665	133,300	11,700,965	90,417,764	

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15

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>2020A Operation & Maintenance, Army</u>						
2020A	400	432 Servicewide Communications	1,528,371		1,528,371	U
2020A	410	433 Manpower Management	368,480		368,480	U
2020A	420	434 Other Personnel Support	261,829		261,829	U
2020A	430	435 Other Service Support	1,145,902		1,145,902	U
2020A	440	436 Army Claims Activities	205,967		205,967	U
2020A	450	437 Real Estate Management	168,664		168,664	U
Total Servicewide Support			4,591,568		4,591,568	
<u>Support Of Other Nations</u>						
2020A	460	441 Support Of NATO Operations	462,488		462,488	U
2020A	470	442 Misc. Support Of Other Nations	19,179		19,179	U
Total Support Of Other Nations			481,667		481,667	
Total, BA 04: Admin & Srvwide Activities			8,300,291	5,824,199	14,124,490	
Total Operation & Maintenance, Army			33,971,965	62,602,618	96,574,583	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>2022A Operation & Maintenance, Army, RA</u>								
TOTAL, BA 01: Operating Forces	1,474,525							
Total Operation & Maintenance, Army, RA	1,474,525							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces Readiness Support</u>								
2022A 010 132 Facilities Sustainment, Restoration, & Modernization	1,474,525							U
Total Land Forces Readiness Support	1,474,525							
Total, BA 01: Operating Forces	1,474,525							
Total Operation & Maintenance, Army, RA	1,474,525							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>2022A Operation & Maintenance, Army, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, Army, RA

Details:

Budget Activity 01: Operating Forces

Land Forces Readiness Support

2022A 010 132 Facilities Sustainment, Restoration,
& Modernization

U

Total Land Forces Readiness Support

Total, BA 01: Operating Forces

Total Operation & Maintenance, Army, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2080A Operation & Maintenance, Army Res</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO Enacted*</u>	<u>FY 2010</u> <u>OCO</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Amendment</u>	<u>FY 2010</u> <u>Revised</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	2,653,361	2,458,097	204,326	67,399		67,399	2,729,822	
TOTAL, BA 04: Admin & Srvwd Activities	140,263	156,107					156,107	
Total Operation & Maintenance, Army Res	2,793,624	2,614,204	204,326	67,399		67,399	2,885,929	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 111 Maneuver Units	1,447	1,403					1,403	U
2080A 020 112 Modular Support Brigades	16,151	12,707					12,707	U
2080A 030 113 Echelons Above Brigade	498,931	468,288		5,032		5,032	473,320	U
2080A 040 114 Theater Level Assets	163,892	152,439					152,439	U
2080A 050 115 Land Forces Operations Support	591,501	513,628		3,357		3,357	516,985	U
2080A 060 116 Aviation Assets	59,645	61,063					61,063	U
Total Land Forces	1,331,567	1,209,528		8,389		8,389	1,217,917	

Land Forces Readiness

2080A 070 121 Force Readiness Operations Support	272,048	290,443					290,443	U
2080A 080 122 Land Forces Systems Readiness	128,301	106,569					106,569	U
2080A 090 123 Land Forces Depot Maintenance	94,955	118,433					118,433	U
Total Land Forces Readiness	495,304	515,445					515,445	

Land Forces Readiness Support

2080A 100 131 Base Operations Support	577,054	522,310					522,310	U
2080A 110 132 Facilities Sustainment, Restoration, & Modernization	237,427	210,814					210,814	U
2080A 120 135 Additional Activities	12,009		204,326	59,010		59,010	263,336	U
Total Land Forces Readiness Support	826,490	733,124	204,326	59,010		59,010	996,460	

Total, BA 01: Operating Forces	2,653,361	2,458,097	204,326	67,399		67,399	2,729,822	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 130 421 Servicewide Transportation		9,291					9,291	U
Total Logistics Operations		9,291					9,291	

Servicewide Support

2080A 140 431 Administration	74,179	72,075					72,075	U
2080A 150 432 Servicewide Communications	5,770	4,435					4,435	U
2080A 160 433 Manpower Management	9,114	9,104					9,104	U

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17

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>2080A Operation & Maintenance, Army Res</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	2,716,756	286,950	3,003,706	
TOTAL, BA 04: Admin & Srvwd Activities	162,321		162,321	
Total Operation & Maintenance, Army Res	2,879,077	286,950	3,166,027	

Details:Budget Activity 01: Operating ForcesLand Forces

2080A 010 111 Maneuver Units	1,282		1,282	U
2080A 020 112 Modular Support Brigades	12,413		12,413	U
2080A 030 113 Echelons Above Brigade	460,814		460,814	U
2080A 040 114 Theater Level Assets	168,020		168,020	U
2080A 050 115 Land Forces Operations Support	555,944		555,944	U
2080A 060 116 Aviation Assets	70,378		70,378	U
Total Land Forces	1,268,851		1,268,851	

Land Forces Readiness

2080A 070 121 Force Readiness Operations Support	391,326		391,326	U
2080A 080 122 Land Forces Systems Readiness	108,093		108,093	U
2080A 090 123 Land Forces Depot Maintenance	136,854		136,854	U
Total Land Forces Readiness	636,273		636,273	

Land Forces Readiness Support

2080A 100 131 Base Operations Support	577,146		577,146	U
2080A 110 132 Facilities Sustainment, Restoration, & Modernization	234,486		234,486	U
2080A 120 135 Additional Activities		286,950	286,950	U
Total Land Forces Readiness Support	811,632	286,950	1,098,582	

Total, BA 01: Operating Forces	2,716,756	286,950	3,003,706	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2080A 130 421 Servicewide Transportation	12,717		12,717	U
Total Logistics Operations	12,717		12,717	

Servicewide Support

2080A 140 431 Administration	74,685		74,685	U
2080A 150 432 Servicewide Communications	3,797		3,797	U
2080A 160 433 Manpower Management	9,245		9,245	U

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17A

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>2080A Operation & Maintenance, Army Res</u>								
2080A 170 434 Recruiting And Advertising	51,200	61,202					61,202	U
Total Servicewide Support	140,263	146,816					146,816	
Total, BA 04: Admin & Srvwd Activities	140,263	156,107					156,107	
Total Operation & Maintenance, Army Res	2,793,624	2,614,204	204,326	67,399		67,399	2,885,929	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>2080A Operation & Maintenance, Army Res</u>				
2080A 170 434 Recruiting And Advertising	61,877		61,877	U
Total Servicewide Support	149,604		149,604	
Total, BA 04: Admin & Srvwd Activities	162,321		162,321	
Total Operation & Maintenance, Army Res	2,879,077	286,950	3,166,027	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>2081A Operation & Maintenance, Army Res, RA</u>								
TOTAL, BA 01: Operating Forces	98,269							
Total Operation & Maintenance, Army Res, RA	98,269							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces Readiness Support</u>								
2081A 010 132 Facilities Sustainment, Restoration, & Modernization	98,269							U
Total Land Forces Readiness Support	98,269							
Total, BA 01: Operating Forces	98,269							
Total Operation & Maintenance, Army Res, RA	98,269							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>2081A Operation & Maintenance, Army Res, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces				
Total Operation & Maintenance, Army Res, RA				
<u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces Readiness Support</u>				
2081A 010 132 Facilities Sustainment, Restoration, & Modernization				U
Total Land Forces Readiness Support				
Total, BA 01: Operating Forces				
Total Operation & Maintenance, Army Res, RA				

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
2065A Operation & Maintenance, ARNG								
TOTAL, BA 01: Operating Forces	5,987,726	5,567,603	321,646	171,834		171,834	6,061,083	
TOTAL, BA 04: Admin & Srvwd Activities	444,197	617,325					617,325	
Total Operation & Maintenance, ARNG	6,431,923	6,184,928	321,646	171,834		171,834	6,678,408	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	620,839	849,781		14,496		14,496	864,277	U
2065A 020 112 Modular Support Brigades	265,665	170,065					170,065	U
2065A 030 113 Echelons Above Brigade	529,522	594,320					594,320	U
2065A 040 114 Theater Level Assets	403,853	252,352					252,352	U
2065A 050 115 Land Forces Operations Support	50,240	29,941					29,941	U
2065A 060 116 Aviation Assets	692,670	799,340		14,874		14,874	814,214	U
Total Land Forces	2,562,789	2,695,799		29,370		29,370	2,725,169	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	372,464	428,475					428,475	U
2065A 080 122 Land Forces Systems Readiness	122,989	107,701					107,701	U
2065A 090 123 Land Forces Depot Maintenance	316,830	389,389					389,389	U
Total Land Forces Readiness	812,283	925,565					925,565	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	923,656	801,943					801,943	U
2065A 110 132 Facilities Sustainment, Restoration, & Modernization	459,305	592,820					592,820	U
2065A 120 133 Management And Operational Hq	685,621	551,476					551,476	U
2065A 130 135 Additional Activities	544,072		321,646	142,464		142,464	464,110	U
Total Land Forces Readiness Support	2,612,654	1,946,239	321,646	142,464		142,464	2,410,349	
Total, BA 01: Operating Forces	5,987,726	5,567,603	321,646	171,834		171,834	6,061,083	

Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 140 421 Servicewide Transportation								U
Total Logistics Operations								

Servicewide Support

2065A 150 431 Administration	119,937	120,386					120,386	U
2065A 160 432 Servicewide Communications	47,183	48,020					48,020	U
2065A 170 433 Manpower Management	9,031	7,920					7,920	U

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20

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2065A Operation & Maintenance, ARNG</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	5,874,699	544,349	6,419,048	
TOTAL, BA 04: Admin & Srvwd Activities	698,005		698,005	
Total Operation & Maintenance, ARNG	6,572,704	544,349	7,117,053	

Details:Budget Activity 01: Operating ForcesLand Forces

2065A 010 111 Maneuver Units	807,193		807,193	U
2065A 020 112 Modular Support Brigades	166,474		166,474	U
2065A 030 113 Echelons Above Brigade	607,567		607,567	U
2065A 040 114 Theater Level Assets	249,930		249,930	U
2065A 050 115 Land Forces Operations Support	35,657		35,657	U
2065A 060 116 Aviation Assets	838,895		838,895	U
Total Land Forces	2,705,716		2,705,716	

Land Forces Readiness

2065A 070 121 Force Readiness Operations Support	570,119		570,119	U
2065A 080 122 Land Forces Systems Readiness	121,980		121,980	U
2065A 090 123 Land Forces Depot Maintenance	380,789		380,789	U
Total Land Forces Readiness	1,072,888		1,072,888	

Land Forces Readiness Support

2065A 100 131 Base Operations Support	933,514		933,514	U
2065A 110 132 Facilities Sustainment, Restoration, & Modernization	621,843		621,843	U
2065A 120 133 Management And Operational Hq	540,738		540,738	U
2065A 130 135 Additional Activities		544,349	544,349	U
Total Land Forces Readiness Support	2,096,095	544,349	2,640,444	

Total, BA 01: Operating Forces	5,874,699	544,349	6,419,048	
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Budget Activity 04: Admin & Srvwd ActivitiesLogistics Operations

2065A 140 421 Servicewide Transportation	17,771		17,771	U
Total Logistics Operations	17,771		17,771	

Servicewide Support

2065A 150 431 Administration	183,781		183,781	U
2065A 160 432 Servicewide Communications	48,188		48,188	U
2065A 170 433 Manpower Management	8,020		8,020	U

UNCLASSIFIED

20A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>2065A Operation & Maintenance, ARNG</u>								
2065A 180 434 Recruiting And Advertising	268,046	440,999					440,999	U
Total Servicewide Support	444,197	617,325					617,325	
Total, BA 04: Admin & Srvwd Activities	444,197	617,325					617,325	
Total Operation & Maintenance, ARNG	6,431,923	6,184,928	321,646	171,834		171,834	6,678,408	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>2065A Operation & Maintenance, ARNG</u>				
2065A 180 434 Recruiting And Advertising	440,245		440,245	U
Total Servicewide Support	680,234		680,234	
Total, BA 04: Admin & Srvwd Activities	698,005		698,005	
Total Operation & Maintenance, ARNG	6,572,704	544,349	7,117,053	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>2066A Operation & Maintenance, ARNG, RA</u>								
TOTAL, BA 01: Operating Forces	266,304							
Total Operation & Maintenance, ARNG, RA	266,304							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Land Forces Readiness Support</u>								
2066A 010 132 Facilities Sustainment, Restoration, & Modernization	266,304							U
Total Land Forces Readiness Support	266,304							
Total, BA 01: Operating Forces	266,304							
Total Operation & Maintenance, ARNG, RA	266,304							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>2066A Operation & Maintenance, ARNG, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, ARNG, RA

Details:

Budget Activity 01: Operating Forces

Land Forces Readiness Support

2066A 010 132 Facilities Sustainment, Restoration,
& Modernization

U

Total Land Forces Readiness Support

Total, BA 01: Operating Forces

Total Operation & Maintenance, ARNG, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
2091A Afghanistan Security Forces Fund								
TOTAL, BA 01: Ministry of Defense	3,492,351	103,871	4,048,526	1,507,500		1,507,500	5,659,897	
TOTAL, BA 02: Ministry of Interior	2,045,312	-103,871	2,506,824	1,056,400		1,056,400	3,459,353	
TOTAL, BA 03: Associated Activities	69,276		7,419	40,100		40,100	47,519	
Total Afghanistan Security Forces Fund	5,606,939		6,562,769	2,604,000		2,604,000	9,166,769	
Details:								
Budget Activity 01: Ministry of Defense								
Defense Forces								
2091A 010 ES01 Infrastructure	777,135	-117,050	985,370	559,000		559,000	1,427,320	U
2091A 020 ES02 Equipment And Transportation	1,667,784	388,634	1,226,558	577,300		577,300	2,192,492	U
2091A 030 ES03 Training And Operations	241,434	8,431	264,567	7,300		7,300	280,298	U
2091A 040 ES04 Sustainment	805,998	-176,144	1,572,031	363,900		363,900	1,759,787	U
Total Defense Forces	3,492,351	103,871	4,048,526	1,507,500		1,507,500	5,659,897	
Total, BA 01: Ministry of Defense	3,492,351	103,871	4,048,526	1,507,500		1,507,500	5,659,897	
Budget Activity 02: Ministry of Interior								
Interior Forces								
2091A 060 ES05 Infrastructure	291,575	-73,318	678,902	412,000		412,000	1,017,584	U
2091A 070 ES06 Equipment And Transportation	91,625	-411,146	690,332	158,500		158,500	437,686	U
2091A 080 ES07 Training And Operations	544,767	228,186	420,031	118,900		118,900	767,117	U
2091A 090 ES08 Sustainment	1,117,345	152,407	717,559	367,000		367,000	1,236,966	U
Total Interior Forces	2,045,312	-103,871	2,506,824	1,056,400		1,056,400	3,459,353	
Total, BA 02: Ministry of Interior	2,045,312	-103,871	2,506,824	1,056,400		1,056,400	3,459,353	
Budget Activity 03: Associated Activities								
Related Activities								
2091A 110 ES10 Sustainment	6,616		5,919				5,919	U
2091A 120 ES11 Training And Operations	7,900		1,500				1,500	U
2091A ES12 Infrastructure				40,100		40,100	40,100	U
2091A ES14 Coin Activities	54,760							U
Total Related Activities	69,276		7,419	40,100		40,100	47,519	
Total, BA 03: Associated Activities	69,276		7,419	40,100		40,100	47,519	
Total Afghanistan Security Forces Fund	5,606,939		6,562,769	2,604,000		2,604,000	9,166,769	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

23

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2091A Afghanistan Security Forces Fund</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
TOTAL, BA 01: Ministry of Defense		7,467,014	7,467,014	
TOTAL, BA 02: Ministry of Interior		4,085,437	4,085,437	
TOTAL, BA 03: Associated Activities		66,832	66,832	
Total Afghanistan Security Forces Fund		11,619,283	11,619,283	
 <u>Details:</u>				
<u>Budget Activity 01: Ministry of Defense</u>				
<u>Defense Forces</u>				
2091A 010 ES01 Infrastructure		1,790,933	1,790,933	U
2091A 020 ES02 Equipment And Transportation		1,846,623	1,846,623	U
2091A 030 ES03 Training And Operations		836,842	836,842	U
2091A 040 ES04 Sustainment		2,992,616	2,992,616	U
Total Defense Forces		7,467,014	7,467,014	
Total, BA 01: Ministry of Defense		7,467,014	7,467,014	
 <u>Budget Activity 02: Ministry of Interior</u>				
<u>Interior Forces</u>				
2091A 060 ES05 Infrastructure		1,078,413	1,078,413	U
2091A 070 ES06 Equipment And Transportation		917,966	917,966	U
2091A 080 ES07 Training And Operations		990,213	990,213	U
2091A 090 ES08 Sustainment		1,098,845	1,098,845	U
Total Interior Forces		4,085,437	4,085,437	
Total, BA 02: Ministry of Interior		4,085,437	4,085,437	
 <u>Budget Activity 03: Associated Activities</u>				
<u>Related Activities</u>				
2091A 110 ES10 Sustainment		6,037	6,037	U
2091A 120 ES11 Training And Operations		1,530	1,530	U
2091A ES12 Infrastructure		58,265	58,265	U
2091A ES14 Coin Activities		1,000	1,000	U
Total Related Activities		66,832	66,832	
Total, BA 03: Associated Activities		66,832	66,832	
Total Afghanistan Security Forces Fund		11,619,283	11,619,283	

UNCLASSIFIED

23A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2092A Iraq Security Forces Fund</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO Enacted*</u>	<u>FY 2010</u> <u>OCO</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Amendment</u>	<u>FY 2010</u> <u>Revised</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Ministry of Defense	625,622			708,425		708,425	708,425	
TOTAL, BA 02: Ministry of Interior	376,600			291,575		291,575	291,575	
TOTAL, BA 03: Associated Activities								
Total Iraq Security Forces Fund	1,002,222			1,000,000		1,000,000	1,000,000	
<u>Details:</u>								
<u>Budget Activity 01: Ministry of Defense</u>								
<u>Defense Forces</u>								
2092A ES02 Equipment And Transportation	260,100			158,425		158,425	158,425	U
2092A ES03 Training	196,500							U
2092A ES04 Sustainment	169,022			550,000		550,000	550,000	U
Total Defense Forces	625,622			708,425		708,425	708,425	
Total, BA 01: Ministry of Defense	625,622			708,425		708,425	708,425	
<u>Budget Activity 02: Ministry of Interior</u>								
<u>Interior Forces</u>								
2092A ES06 Equipment And Transportation	125,600							U
2092A ES07 Training	231,000			291,575		291,575	291,575	U
2092A ES08 Sustainment	20,000							U
Total Interior Forces	376,600			291,575		291,575	291,575	
Total, BA 02: Ministry of Interior	376,600			291,575		291,575	291,575	
<u>Budget Activity 03: Associated Activities</u>								
<u>Related Activities</u>								
2092A ES10 Quick Response Force								U
Total Related Activities								
Total, BA 03: Associated Activities								
Total Iraq Security Forces Fund	1,002,222			1,000,000		1,000,000	1,000,000	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

24

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2092A Iraq Security Forces Fund</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
TOTAL, BA 01: Ministry of Defense		1,656,906	1,656,906	
TOTAL, BA 02: Ministry of Interior		268,094	268,094	
TOTAL, BA 03: Associated Activities		75,000	75,000	
Total Iraq Security Forces Fund		2,000,000	2,000,000	
 <u>Details:</u>				
<u>Budget Activity 01: Ministry of Defense</u>				
<u>Defense Forces</u>				
2092A ES02 Equipment And Transportation		1,067,706	1,067,706	U
2092A ES03 Training		248,075	248,075	U
2092A ES04 Sustainment		341,125	341,125	U
Total Defense Forces		1,656,906	1,656,906	
Total, BA 01: Ministry of Defense		1,656,906	1,656,906	
 <u>Budget Activity 02: Ministry of Interior</u>				
<u>Interior Forces</u>				
2092A ES06 Equipment And Transportation		220,469	220,469	U
2092A ES07 Training				U
2092A ES08 Sustainment		47,625	47,625	U
Total Interior Forces		268,094	268,094	
Total, BA 02: Ministry of Interior		268,094	268,094	
 <u>Budget Activity 03: Associated Activities</u>				
<u>Related Activities</u>				
2092A ES10 Quick Response Force		75,000	75,000	U
Total Related Activities		75,000	75,000	
Total, BA 03: Associated Activities		75,000	75,000	
Total Iraq Security Forces Fund		2,000,000	2,000,000	

UNCLASSIFIED

24A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>2095A Pakistan Counterinsurgency Capability Fund</u>	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
TOTAL, BA 01: Defense Security Forces	334,527	507,800					507,800	
TOTAL, BA 02: Frontier Corps	63,473	188,200					188,200	
TOTAL, BA 03: Related Activities	2,000	4,000					4,000	
Total Pakistan Counterinsurgency Capability Fu	400,000	700,000					700,000	
<u>Details:</u>								
<u>Budget Activity 01: Defense Security Forces</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 020 ES01 Infrastructure	7,266	31,800					31,800	U
2095A 030 ES02 Equipment/Transportation	313,204	423,600					423,600	U
2095A 040 ES03 Training And Operations	14,057	52,400					52,400	U
Total Pakistan Cnt Capability Fund	334,527	507,800					507,800	
Total, BA 01: Defense Security Forces	334,527	507,800					507,800	
<u>Budget Activity 02: Frontier Corps</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 060 ES01 Infrastructure	6,000	73,000					73,000	U
2095A 070 ES02 Equipment/Transportation	49,773	110,700					110,700	U
2095A 080 ES03 Training And Operations	7,700	4,500					4,500	U
Total Pakistan Cnt Capability Fund	63,473	188,200					188,200	
Total, BA 02: Frontier Corps	63,473	188,200					188,200	
<u>Budget Activity 03: Related Activities</u>								
<u>Pakistan Cnt Capability Fund</u>								
2095A 100 ES04 Humanitarian Assistance	2,000	4,000					4,000	U
Total Pakistan Cnt Capability Fund	2,000	4,000					4,000	
Total, BA 03: Related Activities	2,000	4,000					4,000	
Total Pakistan Counterinsurgency Capability Fund	400,000	700,000					700,000	

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25

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>2095A Pakistan Counterinsurgency Capability Fund</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Defense Security Forces
 TOTAL, BA 02: Frontier Corps
 TOTAL, BA 03: Related Activities

Total Pakistan Counterinsurgency Capability Fu

Details:

Budget Activity 01: Defense Security Forces

Pakistan Cnt Capability Fund

2095A	020	ES01	Infrastructure	U
2095A	030	ES02	Equipment/Transportation	U
2095A	040	ES03	Training And Operations	U
			Total Pakistan Cnt Capability Fund	

Total, BA 01: Defense Security Forces

Budget Activity 02: Frontier Corps

Pakistan Cnt Capability Fund

2095A	060	ES01	Infrastructure	U
2095A	070	ES02	Equipment/Transportation	U
2095A	080	ES03	Training And Operations	U
			Total Pakistan Cnt Capability Fund	

Total, BA 02: Frontier Corps

Budget Activity 03: Related Activities

Pakistan Cnt Capability Fund

2095A	100	ES04	Humanitarian Assistance	U
			Total Pakistan Cnt Capability Fund	

Total, BA 03: Related Activities

Total Pakistan Counterinsurgency Capability Fund

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
1804N Operation & Maintenance, Navy								
TOTAL, BA 01: Operating Forces	32,297,911	26,759,700	5,028,014	2,220,487	114,600	2,335,087	34,122,801	
TOTAL, BA 02: Mobilization	534,692	655,827	31,626	7		7	687,460	
TOTAL, BA 03: Training and Recruiting	2,258,684	2,917,760	97,995	92,570		92,570	3,108,325	
TOTAL, BA 04: Admin & Srvwd Activities	4,755,815	4,337,450	318,290	1,038		1,038	4,656,778	
Total Operation & Maintenance, Navy	39,847,102	34,670,737	5,475,925	2,314,102	114,600	2,428,702	42,575,364	

Details:

Budget Activity 01: Operating Forces**Air Operations**

1804N 010 1A1A Mission And Other Flight Operations	4,625,711	3,520,849	1,325,575	557,421		557,421	5,403,845	U
1804N 020 1A2A Fleet Air Training	925,418	119,435	2,640	1,812		1,812	123,887	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	55,627	51,963	1,212				53,175	U
1804N 040 1A4A Air Operations And Safety Support	137,516	132,553	14,291				146,844	U
1804N 050 1A4N Air Systems Support	528,676	483,243	40,475				523,718	U
1804N 060 1A5A Aircraft Depot Maintenance	1,313,760	1,066,040	179,777				1,245,817	U
1804N 070 1A6A Aircraft Depot Operations Support	158,385	31,620					31,620	U
Total Air Operations	7,745,093	5,405,703	1,563,970	559,233		559,233	7,528,906	

Ship Operations

1804N 080 1B1B Mission And Other Ship Operations	3,801,123	3,123,117	812,431	488,153		488,153	4,423,701	U
1804N 090 1B2B Ship Operations Support & Training	686,421	686,898	22,489	38		38	709,425	U
1804N 100 1B4B Ship Depot Maintenance	5,130,673	4,263,695	586,845	414,936		414,936	5,265,476	U
1804N 110 1B5B Ship Depot Operations Support	1,176,199	1,144,409					1,144,409	U
Total Ship Operations	10,794,416	9,218,119	1,421,765	903,127		903,127	11,543,011	

Combat Operations/Support

1804N 120 1C1C Combat Communications	650,183	608,490	2,478	953		953	611,921	U
1804N 130 1C2C Electronic Warfare	78,153	83,248					83,248	U
1804N 140 1C3C Space Systems And Surveillance	197,106	156,598		11		11	156,609	U
1804N 150 1C4C Warfare Tactics	397,629	424,788	4,956	764		764	430,508	U
1804N 160 1C5C Operational Meteorology And Oceanography	330,831	313,265	16,889	66		66	330,220	U
1804N 170 1C6C Combat Support Forces	2,265,077	1,096,503	1,475,254	631,916	114,600	746,516	3,318,273	U
1804N 180 1C7C Equipment Maintenance	182,125	177,522	6,275	24		24	183,821	U
1804N 190 1C8C Depot Operations Support	2,920	4,927					4,927	U
1804N 200 1CCH Combatant Commanders Core Operations	181,301	178,565	6,929				185,494	U
1804N 210 1CCM Combatant Commanders Direct Mission Support	266,411	252,369	4,847	52		52	257,268	U
Total Combat Operations/Support	4,551,736	3,296,275	1,517,628	633,786	114,600	748,386	5,562,289	

Weapons Support

1804N 220 1D1D Cruise Missile	126,811	127,867					127,867	U
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26

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>1804N Operation & Maintenance, Navy</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	29,544,424	8,115,689	37,660,113	
TOTAL, BA 02: Mobilization	706,664	286,161	992,825	
TOTAL, BA 03: Training and Recruiting	3,267,667	86,854	3,354,521	
TOTAL, BA 04: Admin & Srvwd Activities	4,615,553	457,930	5,073,483	
Total Operation & Maintenance, Navy	38,134,308	8,946,634	47,080,942	

Details:Budget Activity 01: Operating ForcesAir Operations

1804N 010 1A1A Mission And Other Flight Operations	4,429,832	1,839,918	6,269,750	U
1804N 020 1A2A Fleet Air Training	81,345	3,453	84,798	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	38,932	1,400	40,332	U
1804N 040 1A4A Air Operations And Safety Support	100,485	26,837	127,322	U
1804N 050 1A4N Air Systems Support	355,520	44,567	400,087	U
1804N 060 1A5A Aircraft Depot Maintenance	1,221,410	233,114	1,454,524	U
1804N 070 1A6A Aircraft Depot Operations Support	27,448		27,448	U
Total Air Operations	6,254,972	2,149,289	8,404,261	

Ship Operations

1804N 080 1B1B Mission And Other Ship Operations	3,696,913	1,151,465	4,848,378	U
1804N 090 1B2B Ship Operations Support & Training	728,983	27,472	756,455	U
1804N 100 1B4B Ship Depot Maintenance	4,761,670	1,266,556	6,028,226	U
1804N 110 1B5B Ship Depot Operations Support	1,344,844		1,344,844	U
Total Ship Operations	10,532,410	2,445,493	12,977,903	

Combat Operations/Support

1804N 120 1C1C Combat Communications	615,069	38,468	653,537	U
1804N 130 1C2C Electronic Warfare	89,340		89,340	U
1804N 140 1C3C Space Systems And Surveillance	177,397		177,397	U
1804N 150 1C4C Warfare Tactics	416,068	82,801	498,869	U
1804N 160 1C5C Operational Meteorology And Oceanography	316,525	24,855	341,380	U
1804N 170 1C6C Combat Support Forces	1,083,618	2,737,727	3,821,345	U
1804N 180 1C7C Equipment Maintenance	165,985	3,677	169,662	U
1804N 190 1C8C Depot Operations Support	2,836		2,836	U
1804N 200 1CCH Combatant Commanders Core Operations	208,250	7,000	215,250	U
1804N 210 1CCM Combatant Commanders Direct Mission Support	274,071	7,455	281,526	U
Total Combat Operations/Support	3,349,159	2,901,983	6,251,142	

Weapons Support

1804N 220 1D1D Cruise Missile	130,219		130,219	U
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UNCLASSIFIED

26A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	S
		(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	e
									c
<u>1804N Operation & Maintenance, Navy</u>									
1804N	230 1D2D Fleet Ballistic Missile	1,048,538	1,112,387		2,967		2,967	1,115,354	U
1804N	240 1D3D In-Service Weapons Systems Support	148,046	62,851	68,759				131,610	U
1804N	250 1D4D Weapons Maintenance	505,110	439,164	92,853				532,017	U
1804N	260 1D7D Other Weapon Systems Support	319,834	324,200	16,806				341,006	U
	Total Weapons Support	2,148,339	2,066,469	178,418	2,967		2,967	2,247,854	
<u>Base Support</u>									
1804N	270 BSIT Enterprise Information	923,696	1,038,114					1,038,114	U
1804N	280 BSM1 Sustainment, Restoration And Modernization	1,770,502	1,726,041	7,629	3,107		3,107	1,736,777	U
1804N	290 BSS1 Base Operating Support	4,364,129	4,008,979	338,604	118,267		118,267	4,465,850	U
	Total Base Support	7,058,327	6,773,134	346,233	121,374		121,374	7,240,741	
	Total, BA 01: Operating Forces	32,297,911	26,759,700	5,028,014	2,220,487	114,600	2,335,087	34,122,801	
<u>Budget Activity 02: Mobilization</u>									
<u>Ready Reserve And Prepositioning Force</u>									
1804N	300 2A1F Ship Prepositioning And Surge	357,393	400,828	27,290				428,118	U
	Total Ready Reserve And Prepositioning Force	357,393	400,828	27,290				428,118	
<u>Activations/Inactivations</u>									
1804N	310 2B1G Aircraft Activations/Inactivations	7,102	7,292					7,292	U
1804N	320 2B2G Ship Activations/Inactivations	103,125	192,582					192,582	U
	Total Activations/Inactivations	110,227	199,874					199,874	
<u>Mobilization Preparation</u>									
1804N	330 2C1H Expeditionary Health Services Systems	37,679	24,065	4,336	7		7	28,408	U
1804N	340 2C2H Industrial Readiness	2,168	2,339					2,339	U
1804N	350 2C3H Coast Guard Support	27,225	28,721					28,721	U
	Total Mobilization Preparation	67,072	55,125	4,336	7		7	59,468	
	Total, BA 02: Mobilization	534,692	655,827	31,626	7		7	687,460	
<u>Budget Activity 03: Training and Recruiting</u>									
<u>Accession Training</u>									
1804N	360 3A1J Officer Acquisition	143,821	143,671		28		28	143,699	U
1804N	370 3A2J Recruit Training	11,174	10,742					10,742	U
1804N	380 3A3J Reserve Officers Training Corps	120,705	132,114					132,114	U
	Total Accession Training	275,700	286,527		28		28	286,555	
<u>Basic Skills And Advanced Training</u>									
1804N	390 3B1K Specialized Skill Training	592,999	482,826	97,995	230		230	581,051	U
1804N	400 3B2K Flight Training	491,424	1,264,800		90,217		90,217	1,355,017	U
1804N	410 3B3K Professional Development Education	173,300	170,148					170,148	U

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27

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>e</u>
<u>1804N Operation & Maintenance, Navy</u>					
1804N	230 1D2D Fleet Ballistic Missile	1,138,418		1,138,418	U
1804N	240 1D3D In-Service Weapons Systems Support	89,184	99,118	188,302	U
1804N	250 1D4D Weapons Maintenance	459,561	82,519	542,080	U
1804N	260 1D7D Other Weapon Systems Support	366,751	16,938	383,689	U
	Total Weapons Support	2,184,133	198,575	2,382,708	
<u>Base Support</u>					
1804N	270 BSIT Enterprise Information	820,507	10,350	830,857	U
1804N	280 BSM1 Sustainment, Restoration And Modernization	1,900,386	28,250	1,928,636	U
1804N	290 BSS1 Base Operating Support	4,502,857	381,749	4,884,606	U
	Total Base Support	7,223,750	420,349	7,644,099	
	Total, BA 01: Operating Forces	29,544,424	8,115,689	37,660,113	
<u>Budget Activity 02: Mobilization</u>					
<u>Ready Reserve And Prepositioning Force</u>					
1804N	300 2A1F Ship Prepositioning And Surge	424,047	27,300	451,347	U
	Total Ready Reserve And Prepositioning Force	424,047	27,300	451,347	
<u>Activations/Inactivations</u>					
1804N	310 2B1G Aircraft Activations/Inactivations	7,593		7,593	U
1804N	320 2B2G Ship Activations/Inactivations	177,482		177,482	U
	Total Activations/Inactivations	185,075		185,075	
<u>Mobilization Preparation</u>					
1804N	330 2C1H Expeditionary Health Services Systems	70,990	4,400	75,390	U
1804N	340 2C2H Industrial Readiness	2,707		2,707	U
1804N	350 2C3H Coast Guard Support	23,845	254,461	278,306	U
	Total Mobilization Preparation	97,542	258,861	356,403	
	Total, BA 02: Mobilization	706,664	286,161	992,825	
<u>Budget Activity 03: Training and Recruiting</u>					
<u>Accession Training</u>					
1804N	360 3A1J Officer Acquisition	141,057		141,057	U
1804N	370 3A2J Recruit Training	10,853		10,853	U
1804N	380 3A3J Reserve Officers Training Corps	143,504		143,504	U
	Total Accession Training	295,414		295,414	
<u>Basic Skills And Advanced Training</u>					
1804N	390 3B1K Specialized Skill Training	533,004	81,454	614,458	U
1804N	400 3B2K Flight Training	1,538,171		1,538,171	U
1804N	410 3B3K Professional Development Education	162,844		162,844	U

UNCLASSIFIED

27A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	S
		(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	e
									c
<u>1804N Operation & Maintenance, Navy</u>									
1804N	420 3B4K Training Support	163,793	155,269					155,269	U
	Total Basic Skills And Advanced Training	1,421,516	2,073,043	97,995	90,447		90,447	2,261,485	
<u>Recruiting And Other Training And Education</u>									
1804N	430 3C1L Recruiting And Advertising	256,792	253,912		2,095		2,095	256,007	U
1804N	440 3C3L Off-Duty And Voluntary Education	160,941	155,116					155,116	U
1804N	450 3C4L Civilian Education And Training	93,055	99,859					99,859	U
1804N	460 3C5L Junior ROTC	50,680	49,303					49,303	U
	Total Recruiting And Other Training And Educati	561,468	558,190		2,095		2,095	560,285	
	Total, BA 03: Training and Recruiting	2,258,684	2,917,760	97,995	92,570		92,570	3,108,325	
<u>Budget Activity 04: Admin & Srvwd Activities</u>									
<u>Servicewide Support</u>									
1804N	470 4A1M Administration	828,088	774,609	3,899				778,508	U
1804N	480 4A2M External Relations	10,166	6,640	463				7,103	U
1804N	490 4A3M Civilian Manpower And Personnel Management	110,777	114,532					114,532	U
1804N	500 4A4M Military Manpower And Personnel Management	182,742	188,093	563				188,656	U
1804N	510 4A5M Other Personnel Support	278,804	295,429	2,525				297,954	U
1804N	520 4A6M Servicewide Communications	382,215	411,292	23,557	3		3	434,852	U
1804N	530 4A8M Medical Activities	21,966							U
	Total Servicewide Support	1,814,758	1,790,595	31,007	3		3	1,821,605	
<u>Logistics Operations And Technical Support</u>									
1804N	540 4B1N Servicewide Transportation	428,911	244,162	223,890	60		60	468,112	U
1804N	550 4B2E Environmental Programs	294,890							U
1804N	560 4B2N Planning, Engineering And Design	245,723	241,707					241,707	U
1804N	570 4B3N Acquisition And Program Management	635,556	774,574	642				775,216	U
1804N	580 4B5N Hull, Mechanical And Electrical Support	57,343	58,595					58,595	U
1804N	590 4B6N Combat/Weapons Systems	15,796	17,262					17,262	U
1804N	600 4B7N Space And Electronic Warfare Systems	73,210	78,966					78,966	U
	Total Logistics Operations And Technical Suppor	1,751,429	1,415,266	224,532	60		60	1,639,858	
<u>Investigations And Security Programs</u>									
1804N	610 4C1P Naval Investigative Service	543,890	515,592	37,452	825		825	553,869	U
	Total Investigations And Security Programs	543,890	515,592	37,452	825		825	553,869	
<u>Support Of Other Nations</u>									
1804N	670 4D1Q International Headquarters And Agencies	4,945	5,519					5,519	U
	Total Support Of Other Nations	4,945	5,519					5,519	

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28

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	e
<u>1804N Operation & Maintenance, Navy</u>					
1804N	420 3B4K Training Support	171,153	5,400	176,553	U
	Total Basic Skills And Advanced Training	2,405,172	86,854	2,492,026	
<u>Recruiting And Other Training And Education</u>					
1804N	430 3C1L Recruiting And Advertising	261,287		261,287	U
1804N	440 3C3L Off-Duty And Voluntary Education	145,560		145,560	U
1804N	450 3C4L Civilian Education And Training	109,865		109,865	U
1804N	460 3C5L Junior ROTC	50,369		50,369	U
	Total Recruiting And Other Training And Educati	567,081		567,081	
Total, BA 03: Training and Recruiting		3,267,667	86,854	3,354,521	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1804N	470 4A1M Administration	829,010	4,265	833,275	U
1804N	480 4A2M External Relations	7,632	467	8,099	U
1804N	490 4A3M Civilian Manpower And Personnel Management	118,838	450	119,288	U
1804N	500 4A4M Military Manpower And Personnel Management	194,775	11,214	205,989	U
1804N	510 4A5M Other Personnel Support	282,580	2,706	285,286	U
1804N	520 4A6M Servicewide Communications	503,067	28,671	531,738	U
1804N	530 4A8M Medical Activities				U
	Total Servicewide Support	1,935,902	47,773	1,983,675	
<u>Logistics Operations And Technical Support</u>					
1804N	540 4B1N Servicewide Transportation	230,294	300,868	531,162	U
1804N	550 4B2E Environmental Programs				U
1804N	560 4B2N Planning, Engineering And Design	259,990		259,990	U
1804N	570 4B3N Acquisition And Program Management	868,069	6,091	874,160	U
1804N	580 4B5N Hull, Mechanical And Electrical Support	55,217		55,217	U
1804N	590 4B6N Combat/Weapons Systems	19,053		19,053	U
1804N	600 4B7N Space And Electronic Warfare Systems	77,702	2,153	79,855	U
	Total Logistics Operations And Technical Suppor	1,510,325	309,112	1,819,437	
<u>Investigations And Security Programs</u>					
1804N	610 4C1P Naval Investigative Service	549,484	78,464	627,948	U
	Total Investigations And Security Programs	549,484	78,464	627,948	
<u>Support Of Other Nations</u>					
1804N	670 4D1Q International Headquarters And Agencies	5,567		5,567	U
	Total Support Of Other Nations	5,567		5,567	

UNCLASSIFIED

28A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	
		(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	
<u>1804N Operation & Maintenance, Navy</u>									
<u>Cancelled Accounts</u>									
1804N	680 4EMM Cancelled Account Adjustments	4,090							U
1804N	690 4EPJ Judgement Fund	1,738							U
	Total Cancelled Accounts	5,828							
1804N	999 Classified Programs	634,965	610,478	25,299	150		150	635,927	U
	Total, BA 04: Admin & Srvwd Activities	4,755,815	4,337,450	318,290	1,038		1,038	4,656,778	
Total Operation & Maintenance, Navy		39,847,102	34,670,737	5,475,925	2,314,102	114,600	2,428,702	42,575,364	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>1804N Operation & Maintenance, Navy</u>		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
Cancelled Accounts					
1804N	680 4EMM Cancelled Account Adjustments				U
1804N	690 4EPJ Judgement Fund				U
	Total Cancelled Accounts				
1804N	999 Classified Programs	614,275	22,581	636,856	U
	Total, BA 04: Admin & Srvwd Activities	4,615,553	457,930	5,073,483	
	Total Operation & Maintenance, Navy	38,134,308	8,946,634	47,080,942	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1805N Operation & Maintenance, Navy, RA</u>								
TOTAL, BA 01: Operating Forces	657,051							
Total Operation & Maintenance, Navy, RA	657,051							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Base Support</u>								
1805N 010 BSM1 Sustainment, Restoration And Modernization	657,051							U
Total Base Support	657,051							
Total, BA 01: Operating Forces	657,051							
Total Operation & Maintenance, Navy, RA	657,051							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>1805N Operation & Maintenance, Navy, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, Navy, RA

Details:

Budget Activity 01: Operating Forces

Base Support

1805N 010 BSM1 Sustainment, Restoration And
Modernization

U

Total Base Support

Total, BA 01: Operating Forces

Total Operation & Maintenance, Navy, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
1106N Operation & Maintenance, Marine Corps								
TOTAL, BA 01: Operating Forces	7,863,223	4,327,548	2,934,934	935,673	18,700	954,373	8,216,855	
TOTAL, BA 03: Training and Recruiting	1,116,806	786,509	204,374	6,500		6,500	997,383	
TOTAL, BA 04: Admin & Srvwd Activities	777,071	418,094	290,950	130,000		130,000	839,044	
Total Operation & Maintenance, Marine Corps	9,757,100	5,532,151	3,430,258	1,072,173	18,700	1,090,873	10,053,282	

Details:

Budget Activity 01: Operating Forces**Expeditionary Forces**

1106N 010 1A1A Operational Forces	3,056,677	943,436	1,682,786	785,673		785,673	3,411,895	U
1106N 020 1A2A Field Logistics	1,213,584	440,258	634,684	50,000		50,000	1,124,942	U
1106N 030 1A3A Depot Maintenance	439,390	145,693	387,000	100,000	18,700	118,700	651,393	U
Total Expeditionary Forces	4,709,651	1,529,387	2,704,470	935,673	18,700	954,373	5,188,230	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	91,140	72,063					72,063	U
1106N 050 1B2B Norway Prepositioning	5,225	5,083	950				6,033	U
Total USMC Prepositioning	96,365	77,146	950				78,096	

Combat Operations/Support

1106N 060 1CCM Combatant Commanders Direct Mission Support	3,600							U
Total Combat Operations/Support	3,600							

Base Support

1106N 070 BSM1 Sustainment, Restoration, & Modernization	818,532	659,600					659,600	U
1106N 080 BSS1 Base Operating Support	2,235,075	2,061,415	229,514				2,290,929	U
Total Base Support	3,053,607	2,721,015	229,514				2,950,529	

Total, BA 01: Operating Forces	7,863,223	4,327,548	2,934,934	935,673	18,700	954,373	8,216,855	
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Budget Activity 03: Training and Recruiting**Accession Training**

1106N 090 3A1C Recruit Training	16,144	16,105					16,105	U
1106N 100 3A2C Officer Acquisition	470	417					417	U
Total Accession Training	16,614	16,522					16,522	

Basic Skills And Advanced Training

1106N 110 3B1D Specialized Skill Training	71,301	76,799	876				77,675	U
1106N 120 3B2D Flight Training	357	369					369	U
1106N 130 3B3D Professional Development Education	25,010	28,109	855				28,964	U

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31

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>1106N Operation & Maintenance, Marine Corps</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	4,356,570	3,549,679	7,906,249	
TOTAL, BA 03: Training and Recruiting	774,974	223,071	998,045	
TOTAL, BA 04: Admin & Srvwd Activities	458,796	363,772	822,568	
Total Operation & Maintenance, Marine Corps	5,590,340	4,136,522	9,726,862	

Details:Budget Activity 01: Operating ForcesExpeditionary Forces

1106N 010 1A1A Operational Forces	745,678	2,448,572	3,194,250	U
1106N 020 1A2A Field Logistics	658,616	514,748	1,173,364	U
1106N 030 1A3A Depot Maintenance	78,891	523,250	602,141	U
Total Expeditionary Forces	1,483,185	3,486,570	4,969,755	

USMC Prepositioning

1106N 040 1B1B Maritime Prepositioning	72,344	7,808	80,152	U
1106N 050 1B2B Norway Prepositioning				U
Total USMC Prepositioning	72,344	7,808	80,152	

Combat Operations/Support

1106N 060 1CCM Combatant Commanders Direct Mission Support				U
Total Combat Operations/Support				

Base Support

1106N 070 BSM1 Sustainment, Restoration, & Modernization	594,904		594,904	U
1106N 080 BSS1 Base Operating Support	2,206,137	55,301	2,261,438	U
Total Base Support	2,801,041	55,301	2,856,342	

Total, BA 01: Operating Forces	4,356,570	3,549,679	7,906,249	
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Budget Activity 03: Training and RecruitingAccession Training

1106N 090 3A1C Recruit Training	16,096		16,096	U
1106N 100 3A2C Officer Acquisition	420		420	U
Total Accession Training	16,516		16,516	

Basic Skills And Advanced Training

1106N 110 3B1D Specialized Skill Training	91,197		91,197	U
1106N 120 3B2D Flight Training				U
1106N 130 3B3D Professional Development Education	32,379		32,379	U

UNCLASSIFIED

31A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1106N Operation & Maintenance, Marine Corps</u>								
1106N 140 3B4D Training Support	471,877	340,862	202,643	6,500		6,500	550,005	U
Total Basic Skills And Advanced Training	568,545	446,139	204,374	6,500		6,500	657,013	
<u>Recruiting And Other Training And Education</u>								
1106N 150 3C1F Recruiting And Advertising	256,984	240,424					240,424	U
1106N 160 3C2F Off-Duty And Voluntary Education	50,786	64,163					64,163	U
1106N 170 3C3F Junior ROTC	18,863	19,261					19,261	U
Total Recruiting And Other Training And Educati	326,633	323,848					323,848	
<u>Base Support</u>								
1106N 180 BSM3 Sustainment, Restoration And Modernization	44,273							U
1106N 190 BSS3 Base Operating Support	160,741							U
Total Base Support	205,014							
Total, BA 03: Training and Recruiting	1,116,806	786,509	204,374	6,500		6,500	997,383	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1106N 200 4A2G Special Support	340,472	319,437	16,285				335,722	U
1106N 210 4A3G Servicewide Transportation	345,638	28,866	269,415	130,000		130,000	428,281	U
1106N 220 4A4G Administration	69,619	69,791	5,250				75,041	U
1106N 230 4B3N Acquisition & Program Management								U
Total Servicewide Support	755,729	418,094	290,950	130,000		130,000	839,044	
<u>Base Support</u>								
1106N 240 BSM4 Sustainment, Restoration, And Modernization	3,111							U
1106N 250 BSS4 Base Operating Support	18,231							U
Total Base Support	21,342							
Total, BA 04: Admin & Srvwd Activities	777,071	418,094	290,950	130,000		130,000	839,044	
Total Operation & Maintenance, Marine Corps	9,757,100	5,532,151	3,430,258	1,072,173	18,700	1,090,873	10,053,282	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

32

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>1106N Operation & Maintenance, Marine Corps</u>					
1106N	140 3B4D Training Support	319,742	223,071	542,813	U
	Total Basic Skills And Advanced Training	443,318	223,071	666,389	
<u>Recruiting And Other Training And Education</u>					
1106N	150 3C1F Recruiting And Advertising	233,663		233,663	U
1106N	160 3C2F Off-Duty And Voluntary Education	61,980		61,980	U
1106N	170 3C3F Junior ROTC	19,497		19,497	U
	Total Recruiting And Other Training And Educati	315,140		315,140	
<u>Base Support</u>					
1106N	180 BSM3 Sustainment, Restoration And Modernization				U
1106N	190 BSS3 Base Operating Support				U
	Total Base Support				
Total, BA 03: Training and Recruiting		774,974	223,071	998,045	
<u>Budget Activity 04: Admin & Srvwd Activities</u>					
<u>Servicewide Support</u>					
1106N	200 4A2G Special Support				U
1106N	210 4A3G Servicewide Transportation	29,569	360,000	389,569	U
1106N	220 4A4G Administration	341,657	3,772	345,429	U
1106N	230 4B3N Acquisition & Program Management	87,570		87,570	U
	Total Servicewide Support	458,796	363,772	822,568	
<u>Base Support</u>					
1106N	240 BSM4 Sustainment, Restoration, And Modernization				U
1106N	250 BSS4 Base Operating Support				U
	Total Base Support				
Total, BA 04: Admin & Srvwd Activities		458,796	363,772	822,568	
Total Operation & Maintenance, Marine Corps		5,590,340	4,136,522	9,726,862	

UNCLASSIFIED

32A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1116N Operation & Maintenance, MC, RA</u>								
TOTAL, BA 01: Operating Forces	113,865							
Total Operation & Maintenance, MC, RA	113,865							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Base Support</u>								
1116N 010 BSM1 Sustainment, Restoration, & Modernization	113,865							U
Total Base Support	113,865							
Total, BA 01: Operating Forces	113,865							
Total Operation & Maintenance, MC, RA	113,865							

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>1116N Operation & Maintenance, MC, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, MC, RA

Details:

Budget Activity 01: Operating Forces

Base Support

1116N 010 BSM1 Sustainment, Restoration, &
Modernization

U

Total Base Support

Total, BA 01: Operating Forces

Total Operation & Maintenance, MC, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
1806N Operation & Maintenance, Navy Res								
TOTAL, BA 01: Operating Forces	1,302,286	1,249,358	68,059	61,842		61,842	1,379,259	
TOTAL, BA 04: Admin & Srvwd Activities	14,072	22,741					22,741	
Total Operation & Maintenance, Navy Res	1,316,358	1,272,099	68,059	61,842		61,842	1,402,000	

Details:Budget Activity 01: Operating ForcesAir Operations

1806N 010 1A1A Mission And Other Flight Operations	588,961	569,602	26,673	40,251		40,251	636,526	U
1806N 020 1A3A Intermediate Maintenance	15,662	16,575	400				16,975	U
1806N 030 1A4A Air Operations And Safety Support	2,907	3,167					3,167	U
1806N 040 1A5A Aircraft Depot Maintenance	152,310	126,044	3,600				129,644	U
1806N 050 1A6A Aircraft Depot Operations Support	369	397					397	U
Total Air Operations	760,209	715,785	30,673	40,251		40,251	786,709	

Ship Operations

1806N 060 1B1B Mission And Other Ship Operations	59,644	55,803	7,416	14,231		14,231	77,450	U
1806N 070 1B2B Ship Operations Support & Training	559	591					591	U
1806N 080 1B4B Ship Depot Maintenance	68,824	41,847	8,917	1,900		1,900	52,664	U
Total Ship Operations	129,027	98,241	16,333	16,131		16,131	130,705	

Combat Operations/Support

1806N 090 1C1C Combat Communications	17,902	15,222	3,147				18,369	U
1806N 100 1C6C Combat Support Forces	141,362	136,750	13,428	5,344		5,344	155,522	U
Total Combat Operations/Support	159,264	151,972	16,575	5,344		5,344	173,891	

Weapons Support

1806N 110 1D4D Weapons Maintenance	5,357	5,487					5,487	U
Total Weapons Support	5,357	5,487					5,487	

Base Support

1806N 120 BSIT Enterprise Information	68,433	83,507					83,507	U
1806N 130 BSMR Sustainment, Restoration And Modernization	63,126	69,765					69,765	U
1806N 140 BSSR Base Operating Support	116,870	124,601	4,478	116		116	129,195	U
Total Base Support	248,429	277,873	4,478	116		116	282,467	

Total, BA 01: Operating Forces	1,302,286	1,249,358	68,059	61,842		61,842	1,379,259	
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Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 150 4A1M Administration	2,170	3,319					3,319	U
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* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

34

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>1806N Operation & Maintenance, Navy Res</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	1,344,611	92,495	1,437,106	
TOTAL, BA 04: Admin & Srvwd Activities	23,153	1,064	24,217	
Total Operation & Maintenance, Navy Res	1,367,764	93,559	1,461,323	
 <u>Details:</u>				
 <u>Budget Activity 01: Operating Forces</u>				
 <u>Air Operations</u>				
1806N 010 1A1A Mission And Other Flight Operations	599,649	49,089	648,738	U
1806N 020 1A3A Intermediate Maintenance	13,209	400	13,609	U
1806N 030 1A4A Air Operations And Safety Support	2,668		2,668	U
1806N 040 1A5A Aircraft Depot Maintenance	140,377	17,760	158,137	U
1806N 050 1A6A Aircraft Depot Operations Support	309		309	U
Total Air Operations	756,212	67,249	823,461	
 <u>Ship Operations</u>				
1806N 060 1B1B Mission And Other Ship Operations	65,757	9,395	75,152	U
1806N 070 1B2B Ship Operations Support & Training	587		587	U
1806N 080 1B4B Ship Depot Maintenance	91,054	497	91,551	U
Total Ship Operations	157,398	9,892	167,290	
 <u>Combat Operations/Support</u>				
1806N 090 1C1C Combat Communications	15,882	3,185	19,067	U
1806N 100 1C6C Combat Support Forces	140,186	12,169	152,355	U
Total Combat Operations/Support	156,068	15,354	171,422	
 <u>Weapons Support</u>				
1806N 110 1D4D Weapons Maintenance	5,492		5,492	U
Total Weapons Support	5,492		5,492	
 <u>Base Support</u>				
1806N 120 BSIT Enterprise Information	56,046		56,046	U
1806N 130 BSMR Sustainment, Restoration And Modernization	81,407		81,407	U
1806N 140 BSSR Base Operating Support	131,988		131,988	U
Total Base Support	269,441		269,441	
Total, BA 01: Operating Forces	1,344,611	92,495	1,437,106	

Budget Activity 04: Admin & Srvwd ActivitiesServicewide Support

1806N 150 4A1M Administration	3,276		3,276	U
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UNCLASSIFIED

34A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	S
		(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	e
									c
<u>1806N Operation & Maintenance, Navy Res</u>									
1806N	160 4A4M Military Manpower And Personnel Management	8,919	13,879					13,879	U
1806N	170 4A6M Servicewide Communications	2,525	1,955					1,955	U
1806N	180 4A9M Other Servicewide Support	430							U
	Total Servicewide Support	14,044	19,153					19,153	
<u>Logistics Operations And Technical Support</u>									
1806N	190 4B3N Acquisition And Program Management		3,588					3,588	U
	Total Logistics Operations And Technical Support		3,588					3,588	
<u>Cancelled Accounts</u>									
1806N	200 4EMM Cancelled Account Adjustments	1							U
1806N	210 4EPJ Judgment Fund	27							U
	Total Cancelled Accounts	28							
	Total, BA 04: Admin & Srvwd Activities	14,072	22,741					22,741	
	Total Operation & Maintenance, Navy Res	1,316,358	1,272,099	68,059	61,842		61,842	1,402,000	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

35

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>1806N Operation & Maintenance, Navy Res</u>					
1806N	160 4A4M Military Manpower And Personnel Management	13,698	1,064	14,762	U
1806N	170 4A6M Servicewide Communications	2,628		2,628	U
1806N	180 4A9M Other Servicewide Support				U
	Total Servicewide Support	19,602	1,064	20,666	
<u>Logistics Operations And Technical Support</u>					
1806N	190 4B3N Acquisition And Program Management	3,551		3,551	U
	Total Logistics Operations And Technical Support	3,551		3,551	
<u>Cancelled Accounts</u>					
1806N	200 4EMM Cancelled Account Adjustments				U
1806N	210 4EPJ Judgment Fund				U
	Total Cancelled Accounts				
Total, BA 04: Admin & Srvwd Activities		23,153	1,064	24,217	
Total Operation & Maintenance, Navy Res		1,367,764	93,559	1,461,323	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1807N Operation & Maintenance, Navy Reserve, RA</u>								
TOTAL, BA 01: Operating Forces	55,083							
Total Operation & Maintenance, Navy Reserve, R	55,083							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Undefined</u>								
1807N 010 BSM1 Facilities Sustainment, Restoration & Mod (Fsrn)	55,083							U
Total Undefined	55,083							
Total, BA 01: Operating Forces	55,083							
Total Operation & Maintenance, Navy Reserve, RA	55,083							

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>1807N Operation & Maintenance, Navy Reserve, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, Navy Reserve, R

Details:

Budget Activity 01: Operating Forces

Undefined

1807N 010 BSM1 Facilities Sustainment, Restoration &
Mod (Fsrn)

U

Total Undefined

Total, BA 01: Operating Forces

Total Operation & Maintenance, Navy Reserve, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1107N Operation & Maintenance, MC Reserve</u>								
TOTAL, BA 01: Operating Forces	258,517	197,073	86,667	674		674	284,414	
TOTAL, BA 04: Admin & Srvwd Activities	29,856	25,821					25,821	
Total Operation & Maintenance, MC Reserve	288,373	222,894	86,667	674		674	310,235	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Expeditionary Forces</u>								
1107N 010 1A1A Operating Forces	107,332	57,294	77,849	674		674	135,817	U
1107N 020 1A3A Depot Maintenance	11,616	13,201					13,201	U
1107N 030 1A5A Training Support	25,662	29,337					29,337	U
Total Expeditionary Forces	144,610	99,832	77,849	674		674	178,355	
<u>Base Support</u>								
1107N 040 BSM1 Sustainment, Restoration And Modernization	27,137	25,434					25,434	U
1107N 050 BSS1 Base Operating Support	86,770	71,807	8,818				80,625	U
Total Base Support	113,907	97,241	8,818				106,059	
Total, BA 01: Operating Forces	258,517	197,073	86,667	674		674	284,414	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Support</u>								
1107N 060 4A2G Special Support	7,750	5,632					5,632	U
1107N 070 4A3G Servicewide Transportation	811	817					817	U
1107N 080 4A4G Administration	10,700	10,629					10,629	U
1107N 090 4A6G Recruiting And Advertising	8,605	8,743					8,743	U
Total Servicewide Support	27,866	25,821					25,821	
<u>Base Support</u>								
1107N 100 BSS4 Base Operating Support	1,990							U
Total Base Support	1,990							
Total, BA 04: Admin & Srvwd Activities	29,856	25,821					25,821	
Total Operation & Maintenance, MC Reserve	288,373	222,894	86,667	674		674	310,235	

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37

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>1107N Operation & Maintenance, MC Reserve</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
TOTAL, BA 01: Operating Forces	259,644	29,685	289,329	
TOTAL, BA 04: Admin & Srvwd Activities	25,590		25,590	
Total Operation & Maintenance, MC Reserve	285,234	29,685	314,919	
 <u>Details:</u>				
 <u>Budget Activity 01: Operating Forces</u>				
 <u>Expeditionary Forces</u>				
1107N 010 1A1A Operating Forces	104,566	23,571	128,137	U
1107N 020 1A3A Depot Maintenance	16,392		16,392	U
1107N 030 1A5A Training Support				U
Total Expeditionary Forces	120,958	23,571	144,529	
 <u>Base Support</u>				
1107N 040 BSM1 Sustainment, Restoration And Modernization	38,762		38,762	U
1107N 050 BSS1 Base Operating Support	99,924	6,114	106,038	U
Total Base Support	138,686	6,114	144,800	
Total, BA 01: Operating Forces	259,644	29,685	289,329	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>				
 <u> Servicewide Support</u>				
1107N 060 4A2G Special Support				U
1107N 070 4A3G Servicewide Transportation	835		835	U
1107N 080 4A4G Administration	15,871		15,871	U
1107N 090 4A6G Recruiting And Advertising	8,884		8,884	U
Total Servicewide Support	25,590		25,590	
 <u>Base Support</u>				
1107N 100 BSS4 Base Operating Support				U
Total Base Support				
Total, BA 04: Admin & Srvwd Activities	25,590		25,590	
Total Operation & Maintenance, MC Reserve	285,234	29,685	314,919	

UNCLASSIFIED

37A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>1117N Operation & Maintenance, MC Reserve, RA</u>								
TOTAL, BA 01: Operating Forces	39,909							
Total Operation & Maintenance, MC Reserve, RA	39,909							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Base Support</u>								
1117N 010 BSM1 Sustainment, Restoration And Modernization	39,909							U
Total Base Support	39,909							
Total, BA 01: Operating Forces	39,909							
Total Operation & Maintenance, MC Reserve, RA	39,909							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>1117N Operation & Maintenance, MC Reserve, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, MC Reserve, RA

Details:

Budget Activity 01: Operating Forces

Base Support

1117N 010 BSM1 Sustainment, Restoration And
Modernization

U

Total Base Support

Total, BA 01: Operating Forces

Total Operation & Maintenance, MC Reserve, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>5185N Kaho'olawe Is Convync, Remediatn Env Rest</u>								
TOTAL, BA 01: Concept Obligations	1							
Total Kaho'olawe Is Convync, Remediatn Env Res	1							
Details:								
<u>Budget Activity 01: Concept Obligations</u>								
<u>Kaho'Olawe</u>								
5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res	1							U
Total Kaho'Olawe	1							
Total, BA 01: Concept Obligations	1							
Total Kaho'olawe Is Convync, Remediatn Env Rest	1							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>5185N Kaho'olawe Is Convync, Remediatn Env Rest</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Concept Obligations

Total Kaho'olawe Is Convync, Remediatn Env Res

Details:

Budget Activity 01: Concept Obligations

Kaho'Olawe

5185N 010 0000 Kaho'Olawe Is Conv, Rm Env Res				U
Total Kaho'Olawe				

Total, BA 01: Concept Obligations

Total Kaho'olawe Is Convync, Remediatn Env Rest

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3400F Operation & Maintenance, Air Force</u>								
TOTAL, BA 01: Operating Forces	25,522,446	18,740,343	5,284,050	2,381,790	133,400	2,515,190	26,539,583	
TOTAL, BA 02: Mobilization	8,090,898	4,268,800	3,256,268	1,220,643		1,220,643	8,745,711	
TOTAL, BA 03: Training and Recruiting	3,566,591	3,399,100	63,040				3,462,140	
TOTAL, BA 04: Admin & Srvwd Activities	8,208,934	7,026,770	612,961	109,214		109,214	7,748,945	
Total Operation & Maintenance, Air Force	45,388,869	33,435,013	9,216,319	3,711,647	133,400	3,845,047	46,496,379	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3400F 010 011A Primary Combat Forces	4,872,576	3,708,587	1,441,431	545,348		545,348	5,695,366	U
3400F 020 011C Combat Enhancement Forces	3,909,476	2,666,931	1,426,018	628,240		628,240	4,721,189	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,383,935	1,386,840	109,255	87,800		87,800	1,583,895	U
3400F 040 011M Depot Maintenance	2,670,351	2,347,826	239,540	69,100		69,100	2,656,466	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	2,220,932	1,410,318	121,881	483,000		483,000	2,015,199	U
3400F 060 011Z Base Support	5,295,770	2,627,008	1,234,809	497,002	133,400	630,402	4,492,219	U
Total Air Operations	20,353,040	14,147,510	4,572,934	2,310,490	133,400	2,443,890	21,164,334	
<u>Combat Related Operations</u>								
3400F 070 012A Global C3I And Early Warning	1,512,415	1,270,706	130,885				1,401,591	U
3400F 080 012C Other Combat Ops Spt Programs	1,166,533	840,573	409,554	24,000		24,000	1,274,127	U
3400F 090 012D JCS Exercises	5							U
3400F 100 012F Tactical Intel And Other Special Activities	528,906	547,912		47,300		47,300	595,212	U
Total Combat Related Operations	3,207,859	2,659,191	540,439	71,300		71,300	3,270,930	
<u>Space Operations</u>								
3400F 110 013A Launch Facilities	338,600	333,010					333,010	U
3400F 120 013C Space Control Systems	640,782	694,194	38,677				732,871	U
Total Space Operations	979,382	1,027,204	38,677				1,065,881	
<u>COCOM</u>								
3400F 130 015A Combatant Commanders Direct Mission Support	768,419	682,828	132,000				814,828	U
3400F 140 015B Combatant Commanders Core Operations	213,746	223,610					223,610	U
Total COCOM	982,165	906,438	132,000				1,038,438	
Total, BA 01: Operating Forces	25,522,446	18,740,343	5,284,050	2,381,790	133,400	2,515,190	26,539,583	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

40

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>3400F Operation & Maintenance, Air Force</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
TOTAL, BA 01: Operating Forces	20,989,427	7,464,945	28,454,372	
TOTAL, BA 02: Mobilization	4,306,113	4,938,939	9,245,052	
TOTAL, BA 03: Training and Recruiting	4,028,619	77,526	4,106,145	
TOTAL, BA 04: Admin & Srvwd Activities	7,520,353	1,005,873	8,526,226	
Total Operation & Maintenance, Air Force	36,844,512	13,487,283	50,331,795	
 Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3400F 010 011A Primary Combat Forces	4,261,115	1,896,647	6,157,762	U
3400F 020 011C Combat Enhancement Forces	2,995,278	1,954,759	4,950,037	U
3400F 030 011D Air Operations Training (OJT, Maintain Skills)	1,573,602	113,948	1,687,550	U
3400F 040 011M Depot Maintenance	2,189,481	297,623	2,487,104	U
3400F 050 011R Facilities Sustainment, Restoration & Modernization	1,556,234	704,463	2,260,697	U
3400F 060 011Z Base Support	3,088,003	1,780,052	4,868,055	U
Total Air Operations	15,663,713	6,747,492	22,411,205	
 <u>Combat Related Operations</u>				
3400F 070 012A Global C3I And Early Warning	1,511,243	128,632	1,639,875	U
3400F 080 012C Other Combat Ops Spt Programs	1,035,291	397,894	1,433,185	U
3400F 090 012D JCS Exercises				U
3400F 100 012F Tactical Intel And Other Special Activities	595,028		595,028	U
Total Combat Related Operations	3,141,562	526,526	3,668,088	
 <u>Space Operations</u>				
3400F 110 013A Launch Facilities	342,355	28,975	371,330	U
3400F 120 013C Space Control Systems	811,022	34,091	845,113	U
Total Space Operations	1,153,377	63,066	1,216,443	
 <u>COCOM</u>				
3400F 130 015A Combatant Commanders Direct Mission Support	797,754	127,861	925,615	U
3400F 140 015B Combatant Commanders Core Operations	233,021		233,021	U
Total COCOM	1,030,775	127,861	1,158,636	
 Total, BA 01: Operating Forces	 20,989,427	 7,464,945	 28,454,372	

UNCLASSIFIED

40A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3400F Operation & Maintenance, Air Force</u>								
<u>Budget Activity 02: Mobilization</u>								
<u>Mobility Operations</u>								
3400F 150 021A Airlift Operations	6,431,900	2,818,142	2,927,599	1,082,543		1,082,543	6,828,284	U
3400F 160 021D Mobilization Preparedness	283,723	192,191	149,659	86,000		86,000	427,850	U
3400F 170 021M Depot Maintenance	472,212	332,226	132,070	48,100		48,100	512,396	U
3400F 180 021R Facilities Sustainment, Restoration & Modernization	348,335	353,170	942	4,000		4,000	358,112	U
3400F 190 021Z Base Support	554,728	573,071	45,998				619,069	U
Total Mobility Operations	8,090,898	4,268,800	3,256,268	1,220,643		1,220,643	8,745,711	
Total, BA 02: Mobilization	8,090,898	4,268,800	3,256,268	1,220,643		1,220,643	8,745,711	
<u>Budget Activity 03: Training and Recruiting</u>								
<u>Accession Training</u>								
3400F 200 031A Officer Acquisition	80,721	117,813					117,813	U
3400F 210 031B Recruit Training	12,983	19,514					19,514	U
3400F 220 031D Reserve Officers Training Corps (ROTC)	88,857	82,349					82,349	U
3400F 230 031R Facilities Sustainment, Restoration & Modernization	449,895	370,698	1,019				371,717	U
3400F 240 031Z Base Support	814,953	623,142	19,361				642,503	U
Total Accession Training	1,447,409	1,213,516	20,380				1,233,896	
<u>Basic Skills And Advanced Training</u>								
3400F 250 032A Specialized Skill Training	413,543	421,315	39,442				460,757	U
3400F 260 032B Flight Training	775,763	856,012	291				856,303	U
3400F 270 032C Professional Development Education	207,355	206,952	1,500				208,452	U
3400F 280 032D Training Support	124,555	118,208	1,427				119,635	U
3400F 290 032M Depot Maintenance	5,608	576					576	U
Total Basic Skills And Advanced Training	1,526,824	1,603,063	42,660				1,645,723	
<u>Recruiting And Other Training And Education</u>								
3400F 300 033A Recruiting And Advertising	165,153	135,624					135,624	U
3400F 310 033B Examining	2,905	963					963	U
3400F 320 033C Off-Duty And Voluntary Education	220,693	175,148					175,148	U
3400F 330 033D Civilian Education And Training	137,881	207,942					207,942	U
3400F 340 033E Junior ROTC	65,726	62,844					62,844	U
Total Recruiting And Other Training And Educati	592,358	582,521					582,521	
Total, BA 03: Training and Recruiting	3,566,591	3,399,100	63,040				3,462,140	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Logistics Operations</u>								
3400F 350 041A Logistics Operations	1,212,788	1,055,376	328,009	40,025		40,025	1,423,410	U

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

41

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>3400F Operation & Maintenance, Air Force</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>Budget Activity 02: Mobilization</u>				
<u>Mobility Operations</u>				
3400F 150 021A Airlift Operations	2,975,663	4,403,800	7,379,463	U
3400F 160 021D Mobilization Preparedness	158,647	240,394	399,041	U
3400F 170 021M Depot Maintenance	140,286	217,023	357,309	U
3400F 180 021R Facilities Sustainment, Restoration & Modernization	348,231	20,360	368,591	U
3400F 190 021Z Base Support	683,286	57,362	740,648	U
Total Mobility Operations	4,306,113	4,938,939	9,245,052	
Total, BA 02: Mobilization	4,306,113	4,938,939	9,245,052	
<u>Budget Activity 03: Training and Recruiting</u>				
<u>Accession Training</u>				
3400F 200 031A Officer Acquisition	114,403		114,403	U
3400F 210 031B Recruit Training	28,195		28,195	U
3400F 220 031D Reserve Officers Training Corps (ROTC)	90,453		90,453	U
3400F 230 031R Facilities Sustainment, Restoration & Modernization	411,570	1,948	413,518	U
3400F 240 031Z Base Support	902,323	6,088	908,411	U
Total Accession Training	1,546,944	8,036	1,554,980	
<u>Basic Skills And Advanced Training</u>				
3400F 250 032A Specialized Skill Training	510,065	45,893	555,958	U
3400F 260 032B Flight Training	1,012,816	20,277	1,033,093	U
3400F 270 032C Professional Development Education	221,553	1,500	223,053	U
3400F 280 032D Training Support	126,784	1,820	128,604	U
3400F 290 032M Depot Maintenance	619		619	U
Total Basic Skills And Advanced Training	1,871,837	69,490	1,941,327	
<u>Recruiting And Other Training And Education</u>				
3400F 300 033A Recruiting And Advertising	150,222		150,222	U
3400F 310 033B Examining	409		409	U
3400F 320 033C Off-Duty And Voluntary Education	172,643		172,643	U
3400F 330 033D Civilian Education And Training	208,872		208,872	U
3400F 340 033E Junior ROTC	77,692		77,692	U
Total Recruiting And Other Training And Educati	609,838		609,838	
Total, BA 03: Training and Recruiting	4,028,619	77,526	4,106,145	
<u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Logistics Operations</u>				
3400F 350 041A Logistics Operations	1,110,471	292,030	1,402,501	U

UNCLASSIFIED

41A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	S
		(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	e
									c
<u>3400F Operation & Maintenance, Air Force</u>									
3400F	360 041B	663,002	757,512					757,512	U
3400F	370 041M	62,447	15,411					15,411	U
3400F	380 041R	444,245	380,456					380,456	U
	Modernization								
3400F	390 041Z	1,537,600	1,400,620	35,322				1,435,942	U
	Total Logistics Operations	3,920,082	3,609,375	363,331	40,025		40,025	4,012,731	
<u> Servicewide Activities </u>									
3400F	400 042A	671,928	581,332	9,000				590,332	U
3400F	410 042B	596,409	624,314	108,470				732,784	U
3400F	420 042G	1,731,929	1,051,642		65,000		65,000	1,116,642	U
3400F	430 042I	27,105	26,433					26,433	U
	Total Servicewide Activities	3,027,371	2,283,721	117,470	65,000		65,000	2,466,191	
<u> Security Programs </u>									
3400F	440 043A	1,216,870	1,086,286	132,160				1,222,635	U
	Total Security Programs	1,216,870	1,086,286	132,160				1,222,635	
<u> Support To Other Nations </u>									
3400F	450 044A	44,611	47,388					47,388	U
	Total Support To Other Nations	44,611	47,388					47,388	
3400F	999				4,189		4,189		U
	Classified Programs								
	Total, BA 04: Admin & Srvwd Activities	8,208,934	7,026,770	612,961	109,214		109,214	7,748,945	
Total Operation & Maintenance, Air Force		45,388,869	33,435,013	9,216,319	3,711,647	133,400	3,845,047	46,496,379	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

42

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

		FY 2011	FY 2011	FY 2011	S
		<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>e</u>
<u>3400F Operation & Maintenance, Air Force</u>					
3400F	360 041B Technical Support Activities	949,018		949,018	U
3400F	370 041M Depot Maintenance	7,365		7,365	U
3400F	380 041R Facilities Sustainment, Restoration & Modernization	368,349	10,500	378,849	U
3400F	390 041Z Base Support	1,363,230	31,985	1,395,215	U
	Total Logistics Operations	3,798,433	334,515	4,132,948	
<u> Servicewide Activities</u>					
3400F	400 042A Administration	657,268	5,438	662,706	U
3400F	410 042B Servicewide Communications	693,379	247,149	940,528	U
3400F	420 042G Other Servicewide Activities	1,152,877	113,082	1,265,959	U
3400F	430 042I Civil Air Patrol	22,848		22,848	U
	Total Servicewide Activities	2,526,372	365,669	2,892,041	
<u> Security Programs</u>					
3400F	440 043A Security Programs	1,159,342	305,689	1,465,031	U
	Total Security Programs	1,159,342	305,689	1,465,031	
<u> Support To Other Nations</u>					
3400F	450 044A International Support	36,206		36,206	U
	Total Support To Other Nations	36,206		36,206	
3400F	999 Classified Programs				U
	Total, BA 04: Admin & Srvwd Activities	7,520,353	1,005,873	8,526,226	
	Total Operation & Maintenance, Air Force	36,844,512	13,487,283	50,331,795	

UNCLASSIFIED

42A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3404F Operation & Maintenance, Air Force, RA</u>								
TOTAL, BA 01: Operating Forces	1,095,959							
Total Operation & Maintenance, Air Force, RA	1,095,959							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3404F 010 011R Facilities Sustainment, Restoration & Modernization	1,095,959							U
Total Air Operations	1,095,959							
Total, BA 01: Operating Forces	1,095,959							
Total Operation & Maintenance, Air Force, RA	1,095,959							

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>3404F Operation & Maintenance, Air Force, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces				
Total Operation & Maintenance, Air Force, RA				
Details:				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3404F 010 011R Facilities Sustainment, Restoration & Modernization				U
Total Air Operations				
Total, BA 01: Operating Forces				
Total Operation & Maintenance, Air Force, RA				

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>3740F Operation & Maintenance, AF Reserve</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO Enacted*</u>	<u>FY 2010</u> <u>OCO</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Amendment</u>	<u>FY 2010</u> <u>Revised</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
TOTAL, BA 01: Operating Forces	2,747,929	2,997,844	125,925	95,819		95,819	3,219,588	
TOTAL, BA 04: Admin & Srvwd Activities	139,897	129,418					129,418	
Total Operation & Maintenance, AF Reserve	2,887,826	3,127,262	125,925	95,819		95,819	3,349,006	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3740F 010 011A Primary Combat Forces	1,671,228	2,062,017	3,618	90,819		90,819	2,156,454	U
3740F 020 011G Mission Support Operations	129,917	116,898	7,276				124,174	U
3740F 030 011M Depot Maintenance	382,848	486,270	114,531				600,801	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	207,615	78,763					78,763	U
3740F 050 011Z Base Support	356,321	253,896	500	5,000		5,000	259,396	U
Total Air Operations	2,747,929	2,997,844	125,925	95,819		95,819	3,219,588	
Total, BA 01: Operating Forces	2,747,929	2,997,844	125,925	95,819		95,819	3,219,588	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Activities</u>								
3740F 060 042A Administration	77,780	77,435					77,435	U
3740F 070 042J Recruiting And Advertising	30,964	24,364					24,364	U
3740F 080 042K Military Manpower And Pers Mgmt (Arpc)	23,286	20,790					20,790	U
3740F 090 042L Other Pers Support (Disability Comp)	7,169	6,121					6,121	U
3740F 100 042M Audiovisual	698	708					708	U
Total Servicewide Activities	139,897	129,418					129,418	
Total, BA 04: Admin & Srvwd Activities	139,897	129,418					129,418	
Total Operation & Maintenance, AF Reserve	2,887,826	3,127,262	125,925	95,819		95,819	3,349,006	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

44

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>3740F Operation & Maintenance, AF Reserve</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
TOTAL, BA 01: Operating Forces	3,169,643	129,607	3,299,250	
TOTAL, BA 04: Admin & Srvwd Activities	131,392		131,392	
Total Operation & Maintenance, AF Reserve	3,301,035	129,607	3,430,642	
 <u>Details:</u>				
 <u>Budget Activity 01: Operating Forces</u>				
 <u>Air Operations</u>				
3740F 010 011A Primary Combat Forces	2,275,407		2,275,407	U
3740F 020 011G Mission Support Operations	111,742		111,742	U
3740F 030 011M Depot Maintenance	415,687	116,924	532,611	U
3740F 040 011R Facilities Sustainment, Restoration & Modernization	88,822		88,822	U
3740F 050 011Z Base Support	277,985	12,683	290,668	U
Total Air Operations	3,169,643	129,607	3,299,250	
Total, BA 01: Operating Forces	3,169,643	129,607	3,299,250	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>				
 <u>Servicewide Activities</u>				
3740F 060 042A Administration	80,526		80,526	U
3740F 070 042J Recruiting And Advertising	24,353		24,353	U
3740F 080 042K Military Manpower And Pers Mgmt (Arpc)	19,716		19,716	U
3740F 090 042L Other Pers Support (Disability Comp)	6,071		6,071	U
3740F 100 042M Audiovisual	726		726	U
Total Servicewide Activities	131,392		131,392	
Total, BA 04: Admin & Srvwd Activities	131,392		131,392	
Total Operation & Maintenance, AF Reserve	3,301,035	129,607	3,430,642	

UNCLASSIFIED

44A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3744F Operation & Maintenance, AF Reserve, RA</u>								
TOTAL, BA 01: Operating Forces	13,187							
Total Operation & Maintenance, AF Reserve, RA	13,187							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3744F 010 011R Facilities Sustainment, Restoration & Modernization	13,187							U
Total Air Operations	13,187							
Total, BA 01: Operating Forces	13,187							
Total Operation & Maintenance, AF Reserve, RA	13,187							

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>3744F Operation & Maintenance, AF Reserve, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, AF Reserve, RA

Details:

Budget Activity 01: Operating Forces

Air Operations

3744F 010 011R Facilities Sustainment, Restoration &
Modernization

U

Total Air Operations

Total, BA 01: Operating Forces

Total Operation & Maintenance, AF Reserve, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3840F Operation & Maintenance, ANG</u>								
TOTAL, BA 01: Operating Forces	5,590,688	5,806,991	289,862	161,281		161,281	6,258,134	
TOTAL, BA 04: Admin & Srvwd Activities	75,529	67,862					67,862	
Total Operation & Maintenance, ANG	5,666,217	5,874,853	289,862	161,281		161,281	6,325,996	
<u>Details:</u>								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3840F 010 011F Aircraft Operations	3,047,920	3,334,985	103,259	157,581		157,581	3,595,825	U
3840F 020 011G Mission Support Operations	840,350	781,534	51,300				832,834	U
3840F 030 011M Depot Maintenance	664,268	775,944	135,303	3,700		3,700	914,947	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	326,781	309,929					309,929	U
3840F 050 011Z Base Support	711,369	604,599					604,599	U
Total Air Operations	5,590,688	5,806,991	289,862	161,281		161,281	6,258,134	
Total, BA 01: Operating Forces	5,590,688	5,806,991	289,862	161,281		161,281	6,258,134	
<u>Budget Activity 04: Admin & Srvwd Activities</u>								
<u>Servicewide Activities</u>								
3840F 060 042A Administration	39,074	35,130					35,130	U
3840F 070 042J Recruiting And Advertising	36,455	32,732					32,732	U
Total Servicewide Activities	75,529	67,862					67,862	
Total, BA 04: Admin & Srvwd Activities	75,529	67,862					67,862	
Total Operation & Maintenance, ANG	5,666,217	5,874,853	289,862	161,281		161,281	6,325,996	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

46

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>3840F Operation & Maintenance, ANG</u>				
TOTAL, BA 01: Operating Forces	5,864,554	350,823	6,215,377	
TOTAL, BA 04: Admin & Srvwd Activities	76,589		76,589	
Total Operation & Maintenance, ANG	5,941,143	350,823	6,291,966	
 <u>Details:</u>				
<u>Budget Activity 01: Operating Forces</u>				
<u>Air Operations</u>				
3840F 010 011F Aircraft Operations	3,519,452	152,896	3,672,348	U
3840F 020 011G Mission Support Operations	762,937	57,800	820,737	U
3840F 030 011M Depot Maintenance	598,779	140,127	738,906	U
3840F 040 011R Facilities Sustainment, Restoration & Modernization	315,210		315,210	U
3840F 050 011Z Base Support	668,176		668,176	U
Total Air Operations	5,864,554	350,823	6,215,377	
Total, BA 01: Operating Forces	5,864,554	350,823	6,215,377	
 <u>Budget Activity 04: Admin & Srvwd Activities</u>				
<u>Servicewide Activities</u>				
3840F 060 042A Administration	41,930		41,930	U
3840F 070 042J Recruiting And Advertising	34,659		34,659	U
Total Servicewide Activities	76,589		76,589	
Total, BA 04: Admin & Srvwd Activities	76,589		76,589	
Total Operation & Maintenance, ANG	5,941,143	350,823	6,291,966	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>3844F Operation & Maintenance, ANG, RA</u>								
TOTAL, BA 01: Operating Forces	25,848							
Total Operation & Maintenance, ANG, RA	25,848							
Details:								
<u>Budget Activity 01: Operating Forces</u>								
<u>Air Operations</u>								
3844F 010 011R Facilities Sustainment, Restoration & Modernization	25,848							U
Total Air Operations	25,848							
Total, BA 01: Operating Forces	25,848							
Total Operation & Maintenance, ANG, RA	25,848							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
<u>3844F Operation & Maintenance, ANG, RA</u>	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>

TOTAL, BA 01: Operating Forces

Total Operation & Maintenance, ANG, RA

Details:

Budget Activity 01: Operating Forces

Air Operations

3844F 010 011R Facilities Sustainment, Restoration & Modernization

U

Total Air Operations

Total, BA 01: Operating Forces

Total Operation & Maintenance, ANG, RA

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010	S
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	Total	e
										c
<u>0100D Operation & Maintenance, Defense-Wide</u>										
<u>Budget Activity 01: Operating Forces</u>										
0100D	010	Joint Chiefs Of Staff	358,881	422,716	12,500				435,216	U
0100D	020	Special Operations Command	6,239,847	3,601,741	2,445,935	376,903		376,903	6,424,579	U
Total, BA 01: Operating Forces			6,598,728	4,024,457	2,458,435	376,903		376,903	6,859,795	
<u>Budget Activity 03: Training and Recruiting</u>										
0100D	030	Defense Acquisition University	118,949	110,304					110,304	U
0100D	040	National Defense University	83,736	103,235					103,235	U
Total, BA 03: Training and Recruiting			202,685	213,539					213,539	
<u>Budget Activity 04: Admin & Srvwd Activities</u>										
0100D	050	Civil Military Programs	129,308	147,010					147,010	U
0100D	070	Defense Business Transformation Agency	170,401	116,596					116,596	U
0100D	080	Defense Contract Audit Agency	443,163	457,551	13,908	8,800		8,800	480,259	U
0100D	090	Defense Contract Management Agency	1,097,600	1,056,953	63,130	11,658		11,658	1,131,741	U
0100D	100	Defense Finance And Accounting Service								U
0100D	110	Defense Human Resources Activity	555,282	631,111					631,111	U
0100D	120	Defense Information Systems Agency	1,365,094	1,286,954	245,117				1,532,071	U
0100D	140	Defense Legal Services Agency	107,472	42,461	115,000				157,461	U
0100D	150	Defense Logistics Agency	394,222	376,776					376,776	U
0100D	160	Defense Media Activity	236,334	253,244	13,364				266,608	U
0100D	170	Defense Pow/Mia Office	16,561	20,644					20,644	U
0100D	180	Defense Security Cooperation Agency	1,443,490	620,551	1,920,000				2,540,551	U
0100D	190	Defense Security Service	450,524	497,025					497,025	U
0100D	200	Defense Technology Security Administration	36,425	34,267					34,267	U
0100D	210	Defense Threat Reduction Agency	360,076	384,809	2,018				386,827	U
0100D	220	Department Of Defense Education Activity	3,040,115	2,334,771	558,700	58,000		58,000	2,951,471	U
0100D	240	Office Of Economic Adjustment	160,252	125,676					125,676	U
0100D	250	Office Of The Secretary Of Defense	1,957,779	2,049,958	103,047	91,550		91,550	2,244,555	U
0100D	260	Washington Headquarters Service	509,603	591,525					591,525	U
0100D	999	Classified Programs	13,831,626	12,930,695	1,998,181	641,510		641,510	15,570,386	U
Total, BA 04: Admin & Srvwd Activities			26,305,327	23,958,577	5,032,465	811,518		811,518	29,802,560	
Total Operation & Maintenance, Defense-Wide			33,106,740	28,196,573	7,490,900	1,188,421		1,188,421	36,875,894	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

48

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>0100D Operation & Maintenance, Defense-Wide</u>						
<u>Budget Activity 01: Operating Forces</u>						
0100D	010	Joint Chiefs Of Staff	420,940	20,500	441,440	U
0100D	020	Special Operations Command	3,944,330	3,012,026	6,956,356	U
Total, BA 01: Operating Forces			4,365,270	3,032,526	7,397,796	
<u>Budget Activity 03: Training and Recruiting</u>						
0100D	030	Defense Acquisition University	145,896		145,896	U
0100D	040	National Defense University	97,633		97,633	U
Total, BA 03: Training and Recruiting			243,529		243,529	
<u>Budget Activity 04: Admin & Srvwd Activities</u>						
0100D	050	Civil Military Programs	156,043		156,043	U
0100D	070	Defense Business Transformation Agency	143,441		143,441	U
0100D	080	Defense Contract Audit Agency	486,143	27,000	513,143	U
0100D	090	Defense Contract Management Agency	1,112,849	74,862	1,187,711	U
0100D	100	Defense Finance And Accounting Service	1,593		1,593	U
0100D	110	Defense Human Resources Activity	824,153		824,153	U
0100D	120	Defense Information Systems Agency	1,384,450	136,316	1,520,766	U
0100D	140	Defense Legal Services Agency	42,404	120,469	162,873	U
0100D	150	Defense Logistics Agency	448,043		448,043	U
0100D	160	Defense Media Activity	255,878	14,799	270,677	U
0100D	170	Defense Pow/Mia Office	24,155		24,155	U
0100D	180	Defense Security Cooperation Agency	683,853	2,000,000	2,683,853	U
0100D	190	Defense Security Service	518,743		518,743	U
0100D	200	Defense Technology Security Administration	37,624		37,624	U
0100D	210	Defense Threat Reduction Agency	463,522	1,218	464,740	U
0100D	220	Department Of Defense Education Activity	2,514,537	485,769	3,000,306	U
0100D	240	Office Of Economic Adjustment	50,811		50,811	U
0100D	250	Office Of The Secretary Of Defense	2,245,300	188,099	2,433,399	U
0100D	260	Washington Headquarters Service	604,130		604,130	U
0100D	999	Classified Programs	13,977,425	3,345,300	17,322,725	U
Total, BA 04: Admin & Srvwd Activities			25,975,097	6,393,832	32,368,929	
Total Operation & Maintenance, Defense-Wide			30,583,896	9,426,358	40,010,254	

UNCLASSIFIED

48A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>0107D Office of the Inspector General</u>								
<u>Budget Activity 01: Operation & Maintenance</u>								
0107D 010 Office Of The Inspector General	276,726	287,100	8,876				295,976	U
Total, BA 01: Operation & Maintenance	276,726	287,100	8,876				295,976	
<u>Budget Activity 02: RDT&E</u>								
0107D 020 Office Of The Inspector General	1,980							U
Total, BA 02: RDT&E	1,980							
<u>Budget Activity 03: Procurement</u>								
0107D 030 Office Of The Inspector General	438	1,000					1,000	U
Total, BA 03: Procurement	438	1,000					1,000	
Total Office of the Inspector General	279,144	288,100	8,876				296,976	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>0107D Office of the Inspector General</u>			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>Budget Activity 01: Operation & Maintenance</u>						
0107D	010	Office Of The Inspector General	282,354	10,529	292,883	U
Total, BA 01: Operation & Maintenance			282,354	10,529	292,883	
<u>Budget Activity 02: RDT&E</u>						
0107D	020	Office Of The Inspector General				U
Total, BA 02: RDT&E						
<u>Budget Activity 03: Procurement</u>						
0107D	030	Office Of The Inspector General	1,000		1,000	U
Total, BA 03: Procurement			1,000		1,000	
Total Office of the Inspector General			283,354	10,529	293,883	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c U
<u>0112D Office of the Inspector General, RA</u>								
<u>Budget Activity 01: O&M</u>								
0112D 010 Office Of The Inspector General, RA	15,000							U
Total, BA 01: O&M	15,000							
Total Office of the Inspector General, RA	15,000							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

<u>0112D Office of the Inspector General, RA</u>	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>e</u>
<u>Budget Activity 01: O&M</u>				
0112D 010 Office Of The Inspector General, RA				U
Total, BA 01: O&M				
Total Office of the Inspector General, RA				

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010		
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	FY 2010 Total	S e c
<u>0104D US Court of Appeals for Armed Forces, Def</u>										
<u>Budget Activity 04: Administration & Associated Activities</u>										
0104D	010	Us Court Of Appeals For The Armed Forces, Defense	12,641	13,914					13,914	U
Total, BA 04: Administration & Associated Activitie			12,641	13,914					13,914	
Total US Court of Appeals for Armed Forces, Def			12,641	13,914					13,914	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>0104D US Court of Appeals for Armed Forces, Def</u>						
<u>Budget Activity 04: Administration & Associated Activities</u>						
0104D	010	Us Court Of Appeals For The Armed Forces, Defense	14,068		14,068	U
Total, BA 04: Administration & Associated Activitie			14,068		14,068	
Total US Court of Appeals for Armed Forces, Def			14,068		14,068	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010		
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	FY 2010 Total	S
<u>0130D Defense Health Program</u>										
<u>Budget Activity 01: Operation & Maintenance</u>										
0130D	010	In-House Care	7,234,633	6,882,763	569,030	5,192		5,192	7,456,985	U
0130D	020	Private Sector Care	13,722,803	14,537,973	530,566	28,175		28,175	15,096,714	U
0130D	030	Consolidated Health Support	1,666,614	2,110,879	134,393				2,245,272	U
0130D	040	Information Management	1,293,118	1,311,301	3,032				1,314,333	U
0130D	050	Management Activities	304,984	289,656	1,246				290,902	U
0130D	060	Education And Training	607,765	619,025	16,599				635,624	U
0130D	070	Base Operations/Communications	1,792,837	1,940,842	1,809				1,942,651	U
Total, BA 01: Operation & Maintenance			26,622,754	27,692,439	1,256,675	33,367		33,367	28,982,481	
<u>Budget Activity 02: RDT&E</u>										
0130D	080	Defense Health Program	1,094,772	1,288,047					1,288,047	U
Total, BA 02: RDT&E			1,094,772	1,288,047					1,288,047	
<u>Budget Activity 03: Procurement</u>										
0130D	090	Defense Health Program	361,611	366,692					366,692	U
Total, BA 03: Procurement			361,611	366,692					366,692	
Total Defense Health Program			28,079,137	29,347,178	1,256,675	33,367		33,367	30,637,220	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

52

UNCLASSIFIED

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>0130D Defense Health Program</u>						
<u>Budget Activity 01: Operation & Maintenance</u>						
0130D	010	In-House Care	7,781,877	709,004	8,490,881	U
0130D	020	Private Sector Care	16,034,745	538,376	16,573,121	U
0130D	030	Consolidated Health Support	2,122,483	128,412	2,250,895	U
0130D	040	Information Management	1,452,330	2,286	1,454,616	U
0130D	050	Management Activities	293,698	518	294,216	U
0130D	060	Education And Training	632,534	18,061	650,595	U
0130D	070	Base Operations/Communications	1,597,610	1,435	1,599,045	U
Total, BA 01: Operation & Maintenance			29,915,277	1,398,092	31,313,369	
<u>Budget Activity 02: RDT&E</u>						
0130D	080	Defense Health Program	499,913		499,913	U
Total, BA 02: RDT&E			499,913		499,913	
<u>Budget Activity 03: Procurement</u>						
0130D	090	Defense Health Program	519,921		519,921	U
Total, BA 03: Procurement			519,921		519,921	
Total Defense Health Program			30,935,111	1,398,092	32,333,203	

UNCLASSIFIED

52A

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 <u>(Base & OCO)</u>	FY 2010 <u>Base</u>	FY 2010 <u>OCO Enacted*</u>	FY 2010 <u>OCO Supplemental</u>	FY 2010 <u>Supplemental Amendment</u>	FY 2010 <u>Revised Supplemental</u>	FY 2010 <u>Total</u>	
<u>0150D Defense Health Program, RA</u>								<u>S</u>
<u>Budget Activity 01: O&M</u>								<u>e</u>
0150D 010 Base Operations/Communications	400,000							U
Total, BA 01: O&M	400,000							
Total Defense Health Program, RA	400,000							

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UNCLASSIFIED

Department of Defense
FY 2011 Base and Overseas Contingency Operations (OCO) Request
Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
Total Obligational Authority
(Dollars in Thousands)

Mar 2010

	FY 2011	FY 2011	FY 2011	S
	<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>e</u>
<u>0150D Defense Health Program, RA</u>				
<u>Budget Activity 01: O&M</u>				
0150D 010 Base Operations/Communications				U
Total, BA 01: O&M				
Total Defense Health Program, RA				

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>0819D Overseas Humanitarian, Disaster and Civic Aid</u>	<u>FY 2009</u> <u>(Base & OCO)</u>	<u>FY 2010</u> <u>Base</u>	<u>FY 2010</u> <u>OCO Enacted*</u>	<u>FY 2010</u> <u>OCO</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Amendment</u>	<u>FY 2010</u> <u>Revised</u> <u>Supplemental</u>	<u>FY 2010</u> <u>Total</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>								
0819D 010 Overseas Humanitarian, Disaster And Civic Aid	83,102	109,731			255,000	255,000	364,731	U
Total, BA 01: Humanitarian Assistance	83,102	109,731			255,000	255,000	364,731	
Total Overseas Humanitarian, Disaster and Civic Aid	83,102	109,731			255,000	255,000	364,731	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>0819D Overseas Humanitarian, Disaster and Civic Aid</u>			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>Budget Activity 01: Humanitarian Assistance</u>						
0819D	010	Overseas Humanitarian, Disaster And Civic Aid	108,032		108,032	U
Total, BA 01: Humanitarian Assistance			108,032		108,032	
Total Overseas Humanitarian, Disaster and Civic Aid			108,032		108,032	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2009	FY 2010	FY 2010	FY 2010	FY 2010	FY 2010		
			(Base & OCO)	Base	OCO Enacted*	OCO Supplemental	Supplemental Amendment	Revised Supplemental	FY 2010 Total	S e c
<u>0134D Former Soviet Union (FSU) Threat Reduction</u>										
<u>Budget Activity 01: Former Soviet Union (FSU) Threat Reduction</u>										
0134D	010	Former Soviet Union (Fsu) Threat Reduction	433,244	423,560					423,560	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu			433,244	423,560					423,560	
Total Former Soviet Union (FSU) Threat Reduction			433,244	423,560					423,560	

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UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>0134D Former Soviet Union (FSU) Threat Reduction</u>						
<u>Budget Activity 01: Former Soviet Union (FSU) Threat Reduction</u>						
0134D	010	Former Soviet Union (Fsu) Threat Reduction	522,512		522,512	U
Total, BA 01: Former Soviet Union (FSU) Threat Redu			522,512		522,512	
Total Former Soviet Union (FSU) Threat Reduction			522,512		522,512	

UNCLASSIFIED

Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

	FY 2009 (Base & OCO)	FY 2010 Base	FY 2010 OCO Enacted*	FY 2010 OCO Supplemental	FY 2010 Supplemental Amendment	FY 2010 Revised Supplemental	FY 2010 Total	S e c
<u>0111D DoD Acquisition Workforce Development Fund</u>								
<u>Budget Activity 01: ACQ WORKFORCE DEV FD</u>								
0111D 010 Acq Workforce Dev Fd		99,874					99,874	U
Total, BA 01: ACQ WORKFORCE DEV FD		99,874					99,874	
Total DoD Acquisition Workforce Development Fund		99,874					99,874	

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

<u>0111D DoD Acquisition Workforce Development Fund</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>	S e c
<u>Budget Activity 01: ACQ WORKFORCE DEV FD</u>				
0111D 010 Acq Workforce Dev Fd	217,561		217,561	U
Total, BA 01: ACQ WORKFORCE DEV FD	217,561		217,561	
Total DoD Acquisition Workforce Development Fund	217,561		217,561	

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Mar 2010

			<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2010</u>	<u>FY 2010</u>	<u>FY 2010</u>	<u>FY 2010</u>	<u>S</u>	
			<u>(Base & OCO)</u>	<u>Base</u>	<u>OCO Enacted*</u>	<u>OCO Supplemental</u>	<u>Supplemental Amendment</u>	<u>Revised Supplemental</u>	<u>FY 2010 Total</u>	<u>e</u>
										<u>c</u>
<u>Transfer Accounts</u>										
0105D	010	Drug Interdiction And Counter-Drug Activities, Defense		1,158,226	346,603	94,000		94,000	1,598,829	U
0810A	020	Environmental Restoration, Army		422,832					422,832	U
0810N	030	Environmental Restoration, Navy		285,509					285,509	U
0810F	040	Environmental Restoration, Air Force		493,654					493,654	U
0810D	050	Environmental Restoration, Defense		11,086					11,086	U
0811D	060	Environmental Restoration Formerly Used Sites		292,332					292,332	U
0118D	070	Overseas Contingency Operations Transfer Fund			5,000,000	350,000		350,000	5,350,000	U
Total Transfer Accounts				2,663,639	5,346,603	444,000		444,000	8,454,242	
<u>Miscellaneous Accounts</u>										
1236N	080	Payment To Kaho'Olawe Island Fund	109							U
0838D	090	Support Of International Sporting Competitions, Defense	1,417							U
0833D	100	Emergency Response Fund, Defense	35,248							U
Total Miscellaneous Accounts			36,774							
<u>Indefinite Accounts</u>										
5286A	110	National Science Center, Army		25					25	U
5188D	120	Disposal Of DoD Real Property	23,522	8,347					8,347	U
5189D	130	Lease Of DoD Real Property	21,048	19,550					19,550	U
5193D	140	DoD Overseas Mil Facility Investment Recovery	28	1,227					1,227	U
Total Indefinite Accounts			44,598	29,149					29,149	

* FY 2010 OCO Enacted reflects the most current DD 1414 Department of Defense Base For Reprogramming Actions, dated February 22, 2010

57

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Department of Defense
 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Exhibit O-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

Mar 2010

			FY 2011	FY 2011	FY 2011	S
			<u>Base</u>	<u>OCO</u>	<u>Total Request</u>	<u>c</u>
<u>Transfer Accounts</u>						
0105D	010	Drug Interdiction And Counter-Drug Activities, Defense	1,131,351	457,110	1,588,461	U
0810A	020	Environmental Restoration, Army	444,581		444,581	U
0810N	030	Environmental Restoration, Navy	304,867		304,867	U
0810F	040	Environmental Restoration, Air Force	502,653		502,653	U
0810D	050	Environmental Restoration, Defense	10,744		10,744	U
0811D	060	Environmental Restoration Formerly Used Sites	276,546		276,546	U
0118D	070	Overseas Contingency Operations Transfer Fund	5,000	1,551,781	1,556,781	U
Total Transfer Accounts			2,675,742	2,008,891	4,684,633	
<u>Miscellaneous Accounts</u>						
1236N	080	Payment To Kaho'Olawe Island Fund				U
0838D	090	Support Of International Sporting Competitions, Defense				U
0833D	100	Emergency Response Fund, Defense				U
Total Miscellaneous Accounts						
<u>Indefinite Accounts</u>						
5286A	110	National Science Center, Army	25		25	U
5188D	120	Disposal Of DoD Real Property	10,317		10,317	U
5189D	130	Lease Of DoD Real Property	8,884		8,884	U
5193D	140	DoD Overseas Mil Facility Investment Recovery				U
Total Indefinite Accounts			19,226		19,226	

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57A

Budget Amendment to FY 2010 Supplemental Request
Operation Unified Response
Defense Security Cooperation Agency
(DSCA)



Overseas Humanitarian, Disaster, and Civic Aid

March 2010

**DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid**

I. Description of Operations Financed:

The Overseas Humanitarian, Disaster and Civic Aid (OHDACA) appropriation supports the Secretary of Defense and Combatant Commanders' security cooperation strategies to build indigenous capabilities and cooperative relationships with allies, friends, civil society, and potential partners. The appropriation provides low cost, non-obtrusive but highly effective activities that help partners help themselves, improves access to areas not otherwise available to U.S. Forces, and build collaborative relationships with host nation's civil society. The FY 2010 base budget appropriation totaled \$109.7 million to finance the humanitarian assistance and mine action programs as well as the foreign disaster relief initiative. There were no funds requested in the FY 2010 Overseas Contingency Operations budget for the OHDACA appropriation.

Operation Unified Response (OUR) - Haiti

The Amendment for the FY 2010 Supplemental request is for Operation Unified Response – Haiti and includes a request for a total of \$655 million to finance humanitarian assistance and disaster relief efforts. This funding supports humanitarian relief efforts provided by the Department of Defense (DoD) in response to the devastating magnitude 7.0 earthquake that struck Haiti on January 12, 2010. The DoD provided critical logistics, security, transportation, medical care, search and rescue support, and communication capabilities to meet urgent disaster relief requirements. The DoD also provided immediate medical supplies, food, water, and temporary shelters to displaced Haitians. This request supports the active and reserve forces of the United States engaged in Operation Unified Response, as well as the military assets deployed to support the operation. In addition, DoD provided support to repatriate American citizens to the United States on a space available basis; provided initial medical evacuation support to non-U.S. citizens; contracted to recover American citizen remains at the President's direction; and provided support to United States Agency for International Development (USAID) for humanitarian assistance for multiple urgent road repairs, debris removal, and airfield repairs.

DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid

The DoD's response to the earthquake, in support of the lead Federal agency for the United States (U.S.), the U.S. Agency for International Development (USAID), has included the deployment of 18 United States Navy (USN) ships (including the USS Carl Vinson and the USNS Comfort hospital ship); 90 helicopters, 1,127 vehicles, 830 DoD and DoD-contracted sorties using a variety of cargo aircraft; and facilitated the delivery of critical logistics support to relief operations. In addition, at the height of the operation, 20,934 U.S. military personnel (afloat and ashore) were in the Haiti Joint Operational Area. The DoD assistance included delivery of 2,615,888 bottles of water; 2,292,431 meals; 149,045 pounds of medical supplies; and 17,033,302 pounds of bulk food. The DoD assistance also included the treatment of 9,758 patients including 1,025 surgeries. The DoD has also evacuated 16,412 American citizens to the United States and recovered 120 of 121 suspected American citizen remains. The DoD facilitated the reopening and traffic management of the Port Au Prince International Airport and coordinated with secondary aerial ports of debarkation to support a flow of 3,937 sorties to Hispaniola and the delivery of 18,194 short tons of cargo. The DoD also facilitated the reopening and traffic management of Port Au Prince seaports and has delivered 8,867 twenty foot equivalent units (TEU) and 10,300 Short Tons of Cargo. The DoD supported the distribution of emergency shelter for approximately 811,000 Haitians including distribution of 163,000 tarpaulins and 23,000 tents. The DoD engineers also conducted assessments of 2,043 structures and 283 acres to avoid overcrowding of internally displaced person camps.

The DoD's response to the earthquake has included the deployment of USS Carl Vinson, USS Higgins, USS Underwood, USS Normandy, USS Bunker Hill, USN Comfort (hospital ship), USNS Sacagawea, USNS Big Horn, USS Bataan, USS Ft McHenry, USS Gunston Hall, USS Carter Hall, USS Nassau, USS Ashland, USS Mesa-Verde, USNS Grasp, USNS Henson, USNS PFC DeWayne Williams, the 22nd and 24th Marine Expeditionary Units, the XVIII Airborne Corps, the 82nd Airborne Division, the 24th Air Expeditionary Group, the 3rd Expeditionary Sustainment Command, and the

DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid

377th Theater Support Command. The Haiti Supplemental funding request supports the military forces which drop from the height of the operation of 20,934 on January 28 to 1,430 personnel by April 1; 520 personnel by May 1; and a total projected withdrawal by June 15, 2010.

To sustain the level of support necessary to continue humanitarian relief and recovery efforts in Haiti, the DoD requires a total of \$655 million in fiscal year 2010. The Congress approved a \$400 million reprogramming request (FY 10-07 PA) to partially finance the operation using Operation and Maintenance (O&M) funding from the Military Services. The funds were reprogrammed to the Overseas Humanitarian, Disaster, and Civic Aid (OHDACA) appropriation to be used in accordance with Title X, U.S. Code, sections 2561 and 404, authorizing humanitarian assistance and foreign disaster relief.

The Department requests that the Congress provide \$655 million, which would restore the \$400 million from the Military Service O&M accounts and provide \$255 million in the OHDACA appropriation to finance DoD's support to Haiti relief operations. Specifically, the funding will provide for military subsistence; personnel and operational support; transportation; humanitarian relief supplies; and urgent humanitarian assistance.

**DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid**

II. Financial Summary (\$ in Thousand)

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental*	Total	
1.0	Pay & Soldier Subsistence	-	-	48,300	48,300	-
2.0	Personnel Support	-	-	69,300	69,300	-
3.0	Operational Support	-	-	210,800	210,800	-
4.0	Transportation	-	-	204,100	204,100	-
9.0	Humanitarian Relief	-	-	62,500	62,500	-
9.0	American Citizen Recovery/Repatriation	-	-	36,000	36,000	-
9.0	Humanitarian Assistance Projects	-	-	24,000	24,000	-
	Total	-	-	655,000	655,000	-

*FY 2010 Haiti Supplemental Amendment includes \$400,000 to be restored to Operation and Maintenance accounts (Reprogramming Action 10-07 PA) and the balance of \$255,000 to the Overseas Humanitarian, Disaster, and Civic Aid appropriation to continue support of Operation Unified Response-Haiti.

Narrative Justification:

The OHDACA is the source of funding for authorities under which DoD disaster response activities are executed. Each year approximately twenty-percent of the overall appropriation is set aside for disasters. The magnitude of the devastation cause by the Haiti earthquake required a DoD response of over twenty thousand military personnel, unprecedented airlift and

**DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid**

sealift support, temporary establishment of emergency repair and assumption of airfield and port operations to enable the flow of international humanitarian assistance, and ground activities involving food distribution, security, debris removal, excavation, and mortuary services.

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental	Total	
1.0	Pay & Soldier Subsistence	-	-	48,300	48,300	-

This portion of the of the Haiti Supplemental Amendment request funds, incremental pay and allowances for all deployed military (special pay); subsistence for military personnel; and other military personnel cost for mobilizing Reserve component personnel.

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental	Total	
2.0	Personnel Support	-	-	69,300	69,300	-

This portion of the Haiti Supplemental Amendment includes materials and services required to support the Active and Reserve military, and DoD civilian personnel engaged in the contingency operations.

**DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid**

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental	Total	
3.0	Operational Support	-	-	210,800	210,800	-

Funding requested for operations covers the incremental cost to operate and support units deployed during Operation Unified Response (OUR) in Haiti. The support to OUR included the deployment of USS Carl Vinson, USS Higgins, USS Underwood, USS Normandy, USS Bunker Hill, USN Comfort (hospital ship), USNS Sacagawea, USNS Big Horn, USS Bataan, USS Ft McHenry, USS Gunston Hall, USS Carter Hall, USS Nassau, USS Ashland, USS Mesa-Verde, USNS Grasp, USNS Henson, USNS PFC DeWayne Williams, the 22nd and 24th Marine Expeditionary Units, the XVIII Airborne Corps, the 82nd Airborne Division, the 24th Air Expeditionary Group, the 3rd Expeditionary Sustainment Command, and the 377th Theater Support Command. Funds are required for sustainment of units, ships, air operations, and aerial port capabilities that were mobilized and deployed in support of the operation in Haiti. Costs include air and ground OPTEMPO, steaming days, maintenance support, fuel, and communication support.

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental	Total	
4.0	Transportation	-	-	204,100	204,100	-

This portion of the Supplemental Amendment provides amounts for the transportation costs resulting from the deployment, sustainment, and redeployment of units in support of Operation Unified Response (OUR). These funds also provided transportation of humanitarian supplies, American citizen remains, and the medical evacuation requirements. Transportation costs include: sealift, airlift, and port handling costs for all military operations in support of OUR.

DEFENSE SECURITY COOPERATION AGENCY (DSCA)
Contingency Operation: Operation Unified Response – Haiti
Overseas Humanitarian, Disaster, and Civic Aid

CBS No.	CBS Title	FY 2009	FY 2010			FY 2011
			Enacted	Supplemental	Total	
9.0	Humanitarian Relief	-	-	62,500	62,500	-
9.0	American Citizen Recovery/Repatriation	-	-	36,000	36,000	-
9.0	Humanitarian Assistance Projects	-	-	24,000	24,000	-
	Total	-	-	122,500	122,500	-

This portion of the Haiti Supplemental Amendment funds medical supplies, bottled water, food, health and comfort packages, water storage, temporary shelters, mortuary services and support, and generators. The Department funded contracts to locate American citizen remains in multiple locations throughout the earthquake impacted area at the request of the President. In coordination with USAID, this request also includes humanitarian assistance projects such as contract support for urgent road repairs, debris removal and airfield repairs.

Impact if not funded: To sustain the level of support necessary to continue humanitarian relief and recovery efforts in Haiti, the DoD requires a total of \$655 million in fiscal year 2010. The DoD is unable to absorb the cost of the Haiti relief effort without impacting DoD operations and other humanitarian relief efforts. Without restoration of the baseline OHDACA program, Combatant Commanders would be unable to continue security cooperation strategies to build indigenous capabilities and cooperative relations with allies, as well as build collaborative relationships with host nation’s civil society, which provides access to areas of the globe where other DoD programs do not exist. Cancelling Humanitarian Assistance projects developed in conjunction with USAID and/or State Department would reduce U.S. Government’s ability to fulfill planned international humanitarian assistance programs, as many of these projects are complementary and interdependent. Lack of funding would adversely impact DoD’s ability to respond to future international disasters.