

**MILITARY PERSONNEL PROGRAMS
(M-1)
OPERATION AND MAINTENANCE
PROGRAMS (O-1)**



Department of Defense Budget

Fiscal Year 2010

May 2009

Revised July 2009

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Military Personnel (M-1) and Operation & Maintenance (O-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 and O-1 are provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

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 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, ARMY | | | | | |
| | | BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | |
| 2010A | 5 | BASIC PAY | 6,280,406 | 6,701,723 | 6,117,038 | 957,492 | 7,074,530 |
| 2010A | 10 | RETIRED PAY ACCRUAL | 1,741,451 | 1,877,333 | 1,975,804 | 234,598 | 2,210,402 |
| 2010A | 25 | BASIC ALLOWANCE FOR HOUSING | 1,778,611 | 1,935,788 | 1,758,671 | 270,307 | 2,028,978 |
| 2010A | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 238,004 | 257,792 | 257,783 | 34,932 | 292,715 |
| 2010A | 35 | INCENTIVE PAYS | 109,424 | 118,461 | 94,613 | 7,682 | 102,295 |
| 2010A | 40 | SPECIAL PAYS | 693,185 | 566,249 | 334,621 | 135,065 | 469,686 |
| 2010A | 45 | ALLOWANCES | 279,462 | 199,187 | 187,541 | 63,526 | 251,067 |
| 2010A | 50 | SEPARATION PAY | 73,313 | 79,083 | 55,893 | 14,495 | 70,388 |
| 2010A | 55 | SOCIAL SECURITY TAX | 478,806 | 512,132 | 466,202 | 73,253 | 539,455 |
| | | TOTAL BUDGET ACTIVITY 01 | 11,672,662 | 12,247,748 | 11,248,166 | 1,791,350 | 13,039,516 |
| | | BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | |
| 2010A | 60 | BASIC PAY | 14,007,467 | 14,767,100 | 13,502,642 | 2,033,050 | 15,535,692 |
| 2010A | 65 | RETIRED PAY ACCRUAL | 3,864,061 | 4,140,464 | 4,361,354 | 498,098 | 4,859,452 |
| 2010A | 80 | BASIC ALLOWANCE FOR HOUSING | 4,632,330 | 4,814,520 | 4,468,975 | 851,950 | 5,320,925 |
| 2010A | 85 | INCENTIVE PAYS | 191,222 | 117,737 | 107,268 | 102,619 | 209,887 |
| 2010A | 90 | SPECIAL PAYS | 2,146,879 | 2,200,125 | 1,235,924 | 640,188 | 1,876,112 |
| 2010A | 95 | ALLOWANCES | 1,199,422 | 947,043 | 843,556 | 281,133 | 1,124,689 |
| 2010A | 100 | SEPARATION PAY | 321,398 | 323,511 | 236,462 | 22,937 | 259,399 |
| 2010A | 105 | SOCIAL SECURITY TAX | 1,061,738 | 1,129,860 | 1,032,953 | 155,533 | 1,188,486 |
| | | TOTAL BUDGET ACTIVITY 02 | 27,424,517 | 28,440,360 | 25,789,134 | 4,585,508 | 30,374,642 |
| | | BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN | | | | | |
| 2010A | 110 | ACADEMY CADETS | 60,407 | 61,496 | 73,317 | | 73,317 |
| | | TOTAL BUDGET ACTIVITY 03 | 60,407 | 61,496 | 73,317 | | 73,317 |
| | | BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 2010A | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 1,475,013 | 1,489,432 | 1,355,930 | 427,578 | 1,783,508 |
| 2010A | 120 | SUBSISTENCE-IN-KIND | 2,011,807 | 2,559,228 | 948,208 | 1,716,246 | 2,664,454 |
| 2010A | 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 677 | 638 | 721 | | 721 |
| | | TOTAL BUDGET ACTIVITY 04 | 3,487,497 | 4,049,298 | 2,304,859 | 2,143,824 | 4,448,683 |

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|--------|-----|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, ARMY | | | | | |
| | | BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 2010A | 125 | ACCESSION TRAVEL | 232,173 | 248,307 | 227,127 | | 227,127 |
| 2010A | 130 | TRAINING TRAVEL | 119,282 | 124,114 | 113,575 | | 113,575 |
| 2010A | 135 | OPERATIONAL TRAVEL | 393,347 | 502,676 | 373,132 | 82,714 | 455,846 |
| 2010A | 140 | ROTATIONAL TRAVEL | 616,437 | 878,443 | 682,978 | 68,271 | 751,249 |
| 2010A | 145 | SEPARATION TRAVEL | 187,269 | 194,223 | 198,509 | | 198,509 |
| 2010A | 150 | TRAVEL OF ORGANIZED UNITS | 12,175 | 13,609 | 12,702 | | 12,702 |
| 2010A | 155 | NON-TEMPORARY STORAGE | 8,362 | 10,001 | 8,924 | | 8,924 |
| 2010A | 160 | TEMPORARY LODGING EXPENSE | 36,908 | 42,819 | 37,314 | | 37,314 |
| | | TOTAL BUDGET ACTIVITY 05 | 1,605,953 | 2,014,192 | 1,654,261 | 150,985 | 1,805,246 |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 2010A | 170 | APPREHENSION OF MILITARY DESERTERS | 1,762 | 1,433 | 1,452 | | 1,452 |
| 2010A | 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 13,245 | 22,437 | 648 | 16,000 | 16,648 |
| 2010A | 180 | DEATH GRATUITIES | 102,800 | 147,200 | 45,500 | 96,000 | 141,500 |
| 2010A | 185 | UNEMPLOYMENT BENEFITS | 237,401 | 263,000 | 180,493 | 91,134 | 271,627 |
| 2010A | 195 | EDUCATION BENEFITS | 1,193 | 3,108 | 45,288 | | 45,288 |
| 2010A | 200 | ADOPTION EXPENSES | 352 | 480 | 264 | | 264 |
| 2010A | 210 | TRANSPORTATION SUBSIDY | 6,676 | 8,172 | 6,684 | | 6,684 |
| 2010A | 212 | RESERVE INCOME REPLACEMENT PROGRAM | 404 | 8,200 | | 800 | 800 |
| 2010A | 215 | PARTIAL DISLOCATION ALLOWANCE | 520 | 555 | 326 | | 326 |
| 2010A | 216 | SGLI EXTRA HAZARD PAYMENTS | 276,968 | 305,524 | | 170,739 | 170,739 |
| 2010A | 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 87,333 | 123,602 | 143,586 | | 143,586 |
| 2010A | 218 | JUNIOR ROTC | 31,839 | 39,857 | 63,721 | | 63,721 |
| | | TOTAL BUDGET ACTIVITY 06 | 760,493 | 923,568 | 487,962 | 374,673 | 862,635 |
| | | TOTAL MILITARY PERSONNEL, ARMY | 45,011,529 | 47,736,662 | 41,557,699 | 9,046,340 | 50,604,039 |
| | | LESS REIMBURSABLES | 181,008 | 247,820 | 245,251 | | 245,251 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, ARMY | 44,830,521 | 47,488,842 | 41,312,448 | 9,046,340 | 50,358,788 |
| | | Plus: Proposed Army Baseline Reappropriation 1/ | | 394,900 | | | |
| | | ADJUSTED TOTAL DIRECT - MILITARY PERSONNEL, ARMY | 44,830,521 | 47,883,742 | 41,312,448 | 9,046,340 | 50,358,788 |

1/ Reflects the requested reappropriation of \$394,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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|--------|-----|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | RESERVE PERSONNEL, ARMY | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 2070A | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 1,054,440 | 1,233,523 | 1,236,457 | 128,666 | 1,365,123 |
| 2070A | 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 30,377 | 38,568 | 44,224 | | 44,224 |
| 2070A | 30 | PAY GROUP F TRAINING (RECRUITS) | 270,599 | 202,217 | 267,251 | | 267,251 |
| 2070A | 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 7,800 | 9,037 | 8,621 | | 8,621 |
| 2070A | 60 | MOBILIZATION TRAINING | 7,396 | 19,870 | 17,597 | | 17,597 |
| 2070A | 70 | SCHOOL TRAINING | 163,068 | 194,979 | 187,023 | 11,200 | 198,223 |
| 2070A | 80 | SPECIAL TRAINING | 354,695 | 344,378 | 272,105 | 154,771 | 426,876 |
| 2070A | 90 | ADMINISTRATION AND SUPPORT | 1,883,726 | 1,943,081 | 2,098,042 | | 2,098,042 |
| 2070A | 100 | EDUCATION BENEFITS | 140,042 | 92,039 | 65,457 | | 65,457 |
| 2070A | 120 | HEALTH PROFESSION SCHOLARSHIP | 41,945 | 53,721 | 62,398 | | 62,398 |
| 2070A | 130 | OTHER PROGRAMS | 60,072 | 57,038 | 77,481 | | 77,481 |
| | | TOTAL BUDGET ACTIVITY 01 | 4,014,160 | 4,188,451 | 4,336,656 | 294,637 | 4,631,293 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, ARMY | 4,014,160 | 4,188,451 | 4,336,656 | 294,637 | 4,631,293 |
| | | Plus: Proposed Army Baseline Reappropriation 2/ | | 67,000 | | | |
| | | ADJUSTED TOTAL DIRECT - RESERVE PERSONNEL, ARMY | 4,014,160 | 4,255,451 | 4,336,656 | 294,637 | 4,631,293 |

2/ Reflects the requested reappropriation of \$67,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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|--------|-----|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | NATIONAL GUARD PERSONNEL, ARMY | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 2060A | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 2,018,457 | 2,613,983 | 2,054,153 | 478,203 | 2,532,356 |
| 2060A | 30 | PAY GROUP F TRAINING (RECRUITS) | 542,760 | 418,874 | 460,832 | | 460,832 |
| 2060A | 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 60,565 | 35,417 | 68,064 | | 68,064 |
| 2060A | 70 | SCHOOL TRAINING | 809,368 | 542,915 | 547,488 | | 547,488 |
| 2060A | 80 | SPECIAL TRAINING | 1,013,393 | 630,873 | 528,419 | 361,763 | 890,182 |
| 2060A | 90 | ADMINISTRATION AND SUPPORT | 3,151,966 | 3,730,868 | 3,799,749 | | 3,799,749 |
| 2060A | 100 | EDUCATION BENEFITS | 297,787 | 232,623 | 162,783 | | 162,783 |
| | | TOTAL BUDGET ACTIVITY 01 | 7,894,296 | 8,205,553 | 7,621,488 | 839,966 | 8,461,454 |
| | | TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY | 7,894,296 | 8,205,553 | 7,621,488 | 839,966 | 8,461,454 |
| | | Plus: Proposed Army Baseline Reappropriation 3/ | | 9,000 | | | |
| | | ADJUSTED TOTAL DIRECT - NATIONAL GUARD PERSONNEL, ARMY | 7,894,296 | 8,214,553 | 7,621,488 | 839,966 | 8,461,454 |
| | | TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS | 56,738,977 | 59,882,846 | 53,270,592 | 10,180,943 | 63,451,535 |
| | | MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS | | | | | |
| 1004A | 300 | MILITARY PERSONNEL, ARMY | 3,132,436 | 2,902,192 | 3,064,066 | | 3,064,066 |
| 1005A | 300 | RESERVE PERSONNEL, ARMY | 718,229 | 678,893 | 692,296 | | 692,296 |
| 1006A | 300 | NATIONAL GUARD PERSONNEL, ARMY | 1,261,822 | 1,194,467 | 1,228,381 | | 1,228,381 |
| | | GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS | 61,851,464 | 64,658,398 | 58,255,335 | 10,180,943 | 68,436,278 |
| | | Plus: Proposed Army Baseline Reappropriation 4/ | | 470,900 | | | |
| | | ADJUSTED GRAND TOTAL DIRECT - ARMY MILITARY PERSONNEL COSTS | 61,851,464 | 65,129,298 | 58,255,335 | 10,180,943 | 68,436,278 |

3/ Reflects the requested reappropriation of \$9,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

4/ Reflects the requested reappropriation of \$470,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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|--------|-----|--|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, NAVY | | | | | |
| | | BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | |
| 1453N | 5 | BASIC PAY | 3,487,047 | 3,572,867 | 3,528,733 | 215,202 | 3,743,935 |
| 1453N | 10 | RETIRED PAY ACCRUAL | 996,714 | 1,026,119 | 1,138,398 | 59,329 | 1,197,727 |
| 1453N | 25 | BASIC ALLOWANCE FOR HOUSING | 1,175,017 | 1,298,164 | 1,273,135 | 66,622 | 1,339,757 |
| 1453N | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 128,417 | 129,977 | 141,347 | 7,559 | 148,906 |
| 1453N | 35 | INCENTIVE PAYS | 156,687 | 163,004 | 164,069 | 999 | 165,068 |
| 1453N | 40 | SPECIAL PAYS | 355,126 | 401,088 | 388,642 | 17,584 | 406,226 |
| 1453N | 45 | ALLOWANCES | 122,665 | 119,847 | 112,740 | 15,301 | 128,041 |
| 1453N | 50 | SEPARATION PAY | 27,608 | 35,636 | 35,180 | 7 | 35,187 |
| 1453N | 55 | SOCIAL SECURITY TAX | 264,781 | 271,885 | 268,236 | 16,463 | 284,699 |
| | | TOTAL BUDGET ACTIVITY 01 | 6,714,062 | 7,018,587 | 7,050,480 | 399,066 | 7,449,546 |
| | | BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | |
| 1453N | 60 | BASIC PAY | 8,028,226 | 8,135,911 | 8,111,240 | 248,916 | 8,360,156 |
| 1453N | 65 | RETIRED PAY ACCRUAL | 2,324,488 | 2,364,170 | 2,619,514 | 69,363 | 2,688,877 |
| 1453N | 80 | BASIC ALLOWANCE FOR HOUSING | 3,454,719 | 3,554,147 | 3,529,084 | 118,130 | 3,647,214 |
| 1453N | 85 | INCENTIVE PAYS | 91,789 | 101,169 | 102,596 | 360 | 102,956 |
| 1453N | 90 | SPECIAL PAYS | 1,007,674 | 1,001,494 | 927,245 | 92,218 | 1,019,463 |
| 1453N | 95 | ALLOWANCES | 564,228 | 603,536 | 600,091 | 29,292 | 629,383 |
| 1453N | 100 | SEPARATION PAY | 146,644 | 131,248 | 155,558 | 3,690 | 159,248 |
| 1453N | 105 | SOCIAL SECURITY TAX | 614,935 | 622,697 | 620,511 | 19,042 | 639,553 |
| | | TOTAL BUDGET ACTIVITY 02 | 16,232,703 | 16,514,372 | 16,665,839 | 581,011 | 17,246,850 |
| | | BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN | | | | | |
| 1453N | 110 | MIDSHIPMEN | 61,429 | 71,104 | 71,932 | | 71,932 |
| | | TOTAL BUDGET ACTIVITY 03 | 61,429 | 71,104 | 71,932 | | 71,932 |
| | | BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 1453N | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 647,615 | 682,712 | 700,780 | 29,573 | 730,353 |
| 1453N | 120 | SUBSISTENCE-IN-KIND | 352,359 | 393,723 | 382,605 | 13,021 | 395,626 |
| 1453N | 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 16 | 11 | 11 | | 11 |
| | | TOTAL BUDGET ACTIVITY 04 | 999,990 | 1,076,446 | 1,083,396 | 42,594 | 1,125,990 |

5/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Navy appropriation.

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|--------|-----|---|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, NAVY | | | | | |
| | | BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 1453N | 125 | ACCESSION TRAVEL | 49,798 | 88,011 | 76,962 | 4,951 | 81,913 |
| 1453N | 130 | TRAINING TRAVEL | 73,389 | 68,710 | 71,520 | | 71,520 |
| 1453N | 135 | OPERATIONAL TRAVEL | 198,122 | 224,383 | 205,398 | 22,700 | 228,098 |
| 1453N | 140 | ROTATIONAL TRAVEL | 288,540 | 314,419 | 252,327 | 28,660 | 280,987 |
| 1453N | 145 | SEPARATION TRAVEL | 114,728 | 112,512 | 137,129 | 2,977 | 140,106 |
| 1453N | 150 | TRAVEL OF ORGANIZED UNITS | 26,885 | 40,463 | 28,136 | | 28,136 |
| 1453N | 155 | NON-TEMPORARY STORAGE | 7,173 | 6,909 | 7,375 | | 7,375 |
| 1453N | 160 | TEMPORARY LODGING EXPENSE | 6,328 | 6,545 | 7,328 | | 7,328 |
| 1453N | 165 | OTHER | 6,272 | 6,272 | 8,579 | | 8,579 |
| | | TOTAL BUDGET ACTIVITY 05 | 771,235 | 868,224 | 794,754 | 59,288 | 854,042 |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 1453N | 170 | APPREHENSION OF MILITARY DESERTERS | 369 | 413 | 421 | | 421 |
| 1453N | 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 1,119 | 1,190 | 1,550 | | 1,550 |
| 1453N | 180 | DEATH GRATUITIES | 24,814 | 29,200 | 25,400 | 3,800 | 29,200 |
| 1453N | 185 | UNEMPLOYMENT BENEFITS | 102,224 | 100,717 | 107,320 | 36,624 | 143,944 |
| 1453N | 195 | EDUCATION BENEFITS | 8,153 | 6,838 | 24,538 | | 24,538 |
| 1453N | 200 | ADOPTION EXPENSES | 288 | 300 | 372 | | 372 |
| 1453N | 210 | TRANSPORTATION SUBSIDY | 6,621 | 9,643 | 12,710 | | 12,710 |
| 1453N | 212 | RESERVE INCOME REPLACEMENT PROGRAM | 98 | 50 | | | |
| 1453N | 215 | PARTIAL DISLOCATION ALLOWANCE | 220 | 551 | 572 | | 572 |
| 1453N | 216 | SGLI EXTRA HAZARD PAYMENTS | 106,390 | 96,891 | | 53,218 | 53,218 |
| 1453N | 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 19,861 | 21,737 | 22,907 | | 22,907 |
| 1453N | 218 | JUNIOR R.O.T.C | 13,994 | 13,546 | 13,578 | | 13,578 |
| | | TOTAL BUDGET ACTIVITY 06 | 284,151 | 281,076 | 209,368 | 93,642 | 303,010 |
| | | TOTAL MILITARY PERSONNEL, NAVY | 25,063,570 | 25,829,809 | 25,875,769 | 1,175,601 | 27,051,370 |
| | | LESS REIMBURSABLES | 334,772 | 362,474 | 371,297 | | 371,297 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, NAVY | 24,728,798 | 25,467,335 | 25,504,472 | 1,175,601 | 26,680,073 |

5/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Navy appropriation.

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Department of Defense
 FY 2010 President's Budget
 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 5/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|--|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| | | RESERVE PERSONNEL, NAVY | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 1405N | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 568,230 | 596,470 | 619,535 | | 619,535 |
| 1405N | 20 | PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) | 6,469 | 8,156 | 8,888 | | 8,888 |
| 1405N | 30 | PAY GROUP F TRAINING (RECRUITS) | 44,264 | 51,721 | 55,636 | | 55,636 |
| 1405N | 60 | MOBILIZATION TRAINING | 7,780 | 8,035 | 8,315 | | 8,315 |
| 1405N | 70 | SCHOOL TRAINING | 40,179 | 43,576 | 43,782 | 5,000 | 48,782 |
| 1405N | 80 | SPECIAL TRAINING | 104,955 | 99,989 | 79,489 | 33,400 | 112,889 |
| 1405N | 90 | ADMINISTRATION AND SUPPORT | 1,057,377 | 1,043,441 | 1,066,311 | 640 | 1,066,951 |
| 1405N | 100 | EDUCATION BENEFITS | 5,560 | 5,342 | 6,774 | | 6,774 |
| 1405N | 120 | HEALTH PROFESSION SCHOLARSHIP | 37,777 | 38,716 | 49,436 | | 49,436 |
| | | TOTAL BUDGET ACTIVITY 01 | 1,872,591 | 1,895,446 | 1,938,166 | 39,040 | 1,977,206 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, NAVY | 1,872,591 | 1,895,446 | 1,938,166 | 39,040 | 1,977,206 |
| | | TOTAL DIRECT - NAVY MILITARY PERSONNEL APPROPRIATIONS | 26,601,389 | 27,362,781 | 27,442,638 | 1,214,641 | 28,657,279 |
| | | MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS | | | | | |
| 1000N | 300 | NAVY | 1,935,495 | 1,771,025 | 1,825,661 | | 1,825,661 |
| 1002N | 300 | RESERVE PERSONNEL, NAVY | 265,913 | 239,846 | 234,277 | | 234,277 |
| | | GRAND TOTAL DIRECT - NAVY MILITARY PERSONNEL COSTS | 28,802,797 | 29,373,652 | 29,502,576 | 1,214,641 | 30,717,217 |

5/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Navy appropriation.

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Department of Defense
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 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|---|-----|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| MILITARY PERSONNEL, MARINE CORPS | | | | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | | | |
| 1105N | 5 | BASIC PAY | 1,301,998 | 1,377,889 | 1,372,496 | 60,845 | 1,433,341 |
| 1105N | 10 | RETIRED PAY ACCRUAL | 378,486 | 396,124 | 442,305 | 14,907 | 457,212 |
| 1105N | 25 | BASIC ALLOWANCE FOR HOUSING | 398,445 | 436,328 | 431,730 | 21,186 | 452,916 |
| 1105N | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 49,521 | 54,105 | 59,245 | 2,439 | 61,684 |
| 1105N | 35 | INCENTIVE PAYS | 49,202 | 49,675 | 46,302 | | 46,302 |
| 1105N | 40 | SPECIAL PAYS | 19,948 | 65,629 | 31,743 | 11,708 | 43,451 |
| 1105N | 45 | ALLOWANCES | 42,238 | 40,478 | 33,982 | 4,752 | 38,734 |
| 1105N | 50 | SEPARATION PAY | 9,432 | 14,186 | 14,051 | | 14,051 |
| 1105N | 55 | SOCIAL SECURITY TAX | 99,275 | 105,408 | 104,411 | 4,655 | 109,066 |
| TOTAL BUDGET ACTIVITY 01 | | | 2,348,545 | 2,539,822 | 2,536,265 | 120,492 | 2,656,757 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | | | |
| 1105N | 60 | BASIC PAY | 4,408,558 | 4,898,066 | 4,817,896 | 203,422 | 5,021,318 |
| 1105N | 65 | RETIRED PAY ACCRUAL | 1,278,420 | 1,410,679 | 1,555,752 | 49,838 | 1,605,590 |
| 1105N | 80 | BASIC ALLOWANCE FOR HOUSING | 1,409,150 | 1,448,316 | 1,495,914 | 53,860 | 1,549,774 |
| 1105N | 85 | INCENTIVE PAYS | 8,884 | 8,681 | 8,850 | | 8,850 |
| 1105N | 90 | SPECIAL PAYS | 709,118 | 766,319 | 501,220 | 86,151 | 587,371 |
| 1105N | 95 | ALLOWANCES | 310,829 | 306,121 | 264,250 | 35,331 | 299,581 |
| 1105N | 100 | SEPARATION PAY | 53,695 | 82,232 | 60,371 | 3,017 | 63,388 |
| 1105N | 105 | SOCIAL SECURITY TAX | 336,890 | 374,579 | 368,568 | 15,562 | 384,130 |
| TOTAL BUDGET ACTIVITY 02 | | | 8,515,544 | 9,294,993 | 9,072,821 | 447,181 | 9,520,002 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | | | |
| 1105N | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 414,923 | 470,453 | 504,437 | 24,472 | 528,909 |
| 1105N | 120 | SUBSISTENCE-IN-KIND | 239,551 | 260,847 | 288,477 | | 288,477 |
| 1105N | 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 240 | 750 | 750 | | 750 |
| TOTAL BUDGET ACTIVITY 04 | | | 654,714 | 732,050 | 793,664 | 24,472 | 818,136 |
| BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | | | |
| 1105N | 125 | ACCESSION TRAVEL | 58,641 | 72,397 | 58,170 | 3,451 | 61,621 |
| 1105N | 130 | TRAINING TRAVEL | 2,974 | 13,128 | 10,948 | | 10,948 |
| 1105N | 135 | OPERATIONAL TRAVEL | 181,629 | 185,536 | 118,437 | | 118,437 |
| 1105N | 140 | ROTATIONAL TRAVEL | 125,638 | 162,944 | 145,384 | | 145,384 |
| 1105N | 145 | SEPARATION TRAVEL | 41,430 | 66,924 | 63,205 | | 63,205 |
| 1105N | 150 | TRAVEL OF ORGANIZED UNITS | 561 | 2,139 | 1,829 | | 1,829 |
| 1105N | 155 | NON-TEMPORARY STORAGE | 6,241 | 6,801 | 6,297 | | 6,297 |
| 1105N | 160 | TEMPORARY LODGING EXPENSE | 14,869 | 16,201 | 13,477 | | 13,477 |
| 1105N | 165 | OTHER | 2,981 | 3,248 | 427 | | 427 |
| TOTAL BUDGET ACTIVITY 05 | | | 434,964 | 529,318 | 418,174 | 3,451 | 421,625 |

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Department of Defense
 FY 2010 President's Budget
 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, MARINE CORPS | | | | | |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 1105N | 170 | APPREHENSION OF MILITARY DESERTERS | 1,850 | 1,747 | 1,786 | | 1,786 |
| 1105N | 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 500 | 18 | 18 | | 18 |
| 1105N | 180 | DEATH GRATUITIES | 22,111 | 42,200 | 17,100 | 18,000 | 35,100 |
| 1105N | 185 | UNEMPLOYMENT BENEFITS | 66,980 | 78,676 | 84,241 | 20,500 | 104,741 |
| 1105N | 195 | EDUCATION BENEFITS | 135 | 135 | 3,754 | | 3,754 |
| 1105N | 200 | ADOPTION EXPENSES | 102 | 380 | 189 | | 189 |
| 1105N | 210 | TRANSPORTATION SUBSIDY | 1,780 | 2,049 | 2,095 | | 2,095 |
| 1105N | 215 | PARTIAL DISLOCATION ALLOWANCE | 175 | 714 | 430 | | 430 |
| 1105N | 216 | SGLI EXTRA HAZARD PAYMENTS | 55,957 | 69,519 | | 36,626 | 36,626 |
| 1105N | 218 | JUNIOR R.O.T.C | 4,866 | 4,250 | 5,414 | | 5,414 |
| | | TOTAL BUDGET ACTIVITY 06 | 154,456 | 199,688 | 115,027 | 75,126 | 190,153 |
| | | TOTAL MILITARY PERSONNEL, MARINE CORPS | 12,108,223 | 13,295,871 | 12,935,951 | 670,722 | 13,606,673 |
| | | LESS REIMBURSABLES | 21,976 | 27,918 | 20,161 | | 20,161 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, MARINE CORPS | 12,086,247 | 13,267,953 | 12,915,790 | 670,722 | 13,586,512 |

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 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | RESERVE PERSONNEL, MARINE CORPS | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 1108N | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 155,882 | 187,548 | 171,381 | | 171,381 |
| 1108N | 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 23,416 | 28,447 | 30,901 | | 30,901 |
| 1108N | 30 | PAY GROUP F TRAINING (RECRUITS) | 83,378 | 92,015 | 121,402 | | 121,402 |
| 1108N | 60 | MOBILIZATION TRAINING | 2,895 | 3,391 | 4,114 | | 4,114 |
| 1108N | 70 | SCHOOL TRAINING | 16,486 | 15,647 | 16,034 | 5,887 | 21,921 |
| 1108N | 80 | SPECIAL TRAINING | 71,990 | 46,733 | 26,851 | 25,450 | 52,301 |
| 1108N | 90 | ADMINISTRATION AND SUPPORT | 200,574 | 202,874 | 215,447 | | 215,447 |
| 1108N | 95 | PLATOON LEADER CLASS | 10,542 | 11,085 | 11,327 | | 11,327 |
| 1108N | 100 | EDUCATION BENEFITS | 31,808 | 26,349 | 20,043 | | 20,043 |
| | | TOTAL BUDGET ACTIVITY 01 | 596,971 | 614,089 | 617,500 | 31,337 | 648,837 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, MARINE CORPS | 596,971 | 614,089 | 617,500 | 31,337 | 648,837 |
| | | TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL APPROPRIATIO | 12,683,218 | 13,882,042 | 13,533,290 | 702,059 | 14,235,349 |
| | | MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS | | | | | |
| 1001N | 300 | MARINE CORPS | 1,116,313 | 1,052,714 | 1,136,147 | | 1,136,147 |
| 1003N | 300 | RESERVE PERSONNEL, MARINE CORPS | 142,298 | 133,868 | 128,896 | | 128,896 |
| | | GRAND TOTAL DIRECT - MARINE CORPS MILITARY PERSONNEL COSTS | 13,941,829 | 15,068,624 | 14,798,333 | 702,059 | 15,500,392 |

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 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 /6 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--|-----|---|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| MILITARY PERSONNEL, AIR FORCE | | | | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | | | |
| 3500F | 5 | BASIC PAY | 4,443,415 | 4,711,351 | 4,652,985 | 190,761 | 4,843,746 |
| 3500F | 10 | RETIRED PAY ACCRUAL | 1,320,030 | 1,359,112 | 1,493,832 | 46,736 | 1,540,568 |
| 3500F | 25 | BASIC ALLOWANCE FOR HOUSING | 1,289,875 | 1,245,489 | 1,289,006 | 61,363 | 1,350,369 |
| 3500F | 30 | BASIC ALLOWANCE FOR SUBSISTENCE | 173,259 | 181,888 | 185,213 | 7,819 | 193,032 |
| 3500F | 35 | INCENTIVE PAYS | 271,896 | 274,697 | 261,459 | | 261,459 |
| 3500F | 40 | SPECIAL PAYS | 226,154 | 289,472 | 294,879 | 15,428 | 310,307 |
| 3500F | 45 | ALLOWANCES | 156,410 | 121,488 | 111,626 | 6,831 | 118,457 |
| 3500F | 50 | SEPARATION PAY | 108,539 | 54,755 | 55,780 | | 55,780 |
| 3500F | 55 | SOCIAL SECURITY TAX | 352,544 | 358,873 | 354,018 | 14,593 | 368,611 |
| | | TOTAL BUDGET ACTIVITY 01 | 8,342,122 | 8,597,125 | 8,698,798 | 343,531 | 9,042,329 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | | | |
| 3500F | 60 | BASIC PAY | 8,105,601 | 8,462,917 | 8,298,263 | 481,323 | 8,779,586 |
| 3500F | 65 | RETIRED PAY ACCRUAL | 2,343,272 | 2,435,021 | 2,669,786 | 117,924 | 2,787,710 |
| 3500F | 80 | BASIC ALLOWANCE FOR HOUSING | 2,918,574 | 2,894,630 | 2,872,747 | 179,800 | 3,052,547 |
| 3500F | 85 | INCENTIVE PAYS | 37,068 | 35,172 | 35,381 | | 35,381 |
| 3500F | 90 | SPECIAL PAYS | 301,863 | 369,521 | 379,680 | 61,617 | 441,297 |
| 3500F | 95 | ALLOWANCES | 636,363 | 533,994 | 519,792 | 22,458 | 542,250 |
| 3500F | 100 | SEPARATION PAY | 121,549 | 133,757 | 128,577 | | 128,577 |
| 3500F | 105 | SOCIAL SECURITY TAX | 627,810 | 647,413 | 634,817 | 36,821 | 671,638 |
| | | TOTAL BUDGET ACTIVITY 02 | 15,092,100 | 15,512,425 | 15,539,043 | 899,943 | 16,438,986 |
| BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN | | | | | | | |
| 3500F | 110 | ACADEMY CADETS | 62,442 | 69,057 | 71,044 | | 71,044 |
| | | TOTAL BUDGET ACTIVITY 03 | 62,442 | 69,057 | 71,044 | | 71,044 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | | | |
| 3500F | 115 | BASIC ALLOWANCE FOR SUBSISTENCE | 824,007 | 865,414 | 868,652 | 41,213 | 909,865 |
| 3500F | 120 | SUBSISTENCE-IN-KIND | 194,046 | 251,478 | 192,965 | 70,563 | 263,528 |
| 3500F | 121 | FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE | 26 | 146 | 155 | | 155 |
| | | TOTAL BUDGET ACTIVITY 04 | 1,018,079 | 1,117,038 | 1,061,772 | 111,776 | 1,173,548 |

6/ The FY 2009 column does not include anticipated reprogramming in the Military Personnel, Air Force appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 6/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|---|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| | | MILITARY PERSONNEL, AIR FORCE | | | | | |
| | | BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 3500F | 125 | ACCESSION TRAVEL | 73,797 | 85,812 | 89,290 | | 89,290 |
| 3500F | 130 | TRAINING TRAVEL | 67,491 | 72,223 | 71,721 | | 71,721 |
| 3500F | 135 | OPERATIONAL TRAVEL | 307,020 | 307,010 | 306,516 | 5,848 | 312,364 |
| 3500F | 140 | ROTATIONAL TRAVEL | 463,546 | 544,382 | 511,777 | | 511,777 |
| 3500F | 145 | SEPARATION TRAVEL | 164,566 | 188,811 | 171,642 | | 171,642 |
| 3500F | 150 | TRAVEL OF ORGANIZED UNITS | 44,527 | 35,459 | 23,317 | | 23,317 |
| 3500F | 155 | NON-TEMPORARY STORAGE | 38,625 | 43,749 | 41,757 | | 41,757 |
| 3500F | 160 | TEMPORARY LODGING EXPENSE | 28,879 | 30,635 | 29,590 | | 29,590 |
| | | TOTAL BUDGET ACTIVITY 05 | 1,188,451 | 1,308,081 | 1,245,610 | 5,848 | 1,251,458 |
| | | BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 3500F | 170 | APPREHENSION OF MILITARY DESERTERS | 82 | 94 | 95 | | 95 |
| 3500F | 175 | INTEREST ON UNIFORMED SERVICES SAVINGS | 1,432 | 1,560 | 1,612 | | 1,612 |
| 3500F | 180 | DEATH GRATUITIES | 16,800 | 19,900 | 19,900 | 2,000 | 21,900 |
| 3500F | 185 | UNEMPLOYMENT BENEFITS | 63,354 | 59,370 | 44,155 | 16,244 | 60,399 |
| 3500F | 190 | SURVIVOR BENEFITS | 1,400 | 1,712 | 1,783 | | 1,783 |
| 3500F | 195 | EDUCATION BENEFITS | 500 | 331 | 331 | | 331 |
| 3500F | 200 | ADOPTION EXPENSES | 997 | 1,080 | 1,092 | | 1,092 |
| 3500F | 210 | TRANSPORTATION SUBSIDY | 4,375 | 8,105 | 12,034 | | 12,034 |
| 3500F | 215 | PARTIAL DISLOCATION ALLOWANCE | 2,313 | 1,908 | 1,929 | | 1,929 |
| 3500F | 216 | SGLI EXTRA HAZARD PAYMENTS | 121,410 | 122,804 | | 66,034 | 66,034 |
| 3500F | 217 | RESERVE OFFICERS TRAINING CORPS (ROTC) | 44,310 | 49,316 | 39,397 | | 39,397 |
| 3500F | 218 | JUNIOR ROTC | 19,658 | 18,614 | 20,019 | | 20,019 |
| | | TOTAL BUDGET ACTIVITY 06 | 276,631 | 284,794 | 142,347 | 84,278 | 226,625 |
| | | TOTAL MILITARY PERSONNEL, AIR FORCE | 25,979,825 | 26,888,520 | 26,758,614 | 1,445,376 | 28,203,990 |
| | | LESS REIMBURSABLES | 318,334 | 319,177 | 318,853 | | 318,853 |
| | | TOTAL DIRECT - MILITARY PERSONNEL, AIR FORCE | 25,661,491 | 26,569,343 | 26,439,761 | 1,445,376 | 27,885,137 |

6/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Air Force appropriation.

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|--------|-----|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| | | RESERVE PERSONNEL, AIR FORCE | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 3700F | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 548,824 | 587,045 | 637,673 | | 637,673 |
| 3700F | 20 | PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 101,357 | 78,416 | 91,119 | | 91,119 |
| 3700F | 30 | PAY GROUP F TRAINING (RECRUITS) | 28,731 | 43,928 | 56,926 | | 56,926 |
| 3700F | 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 100 | 120 | 52 | | 52 |
| 3700F | 60 | MOBILIZATION TRAINING | 584 | 1,800 | 1,800 | | 1,800 |
| 3700F | 70 | SCHOOL TRAINING | 108,604 | 147,277 | 152,674 | | 152,674 |
| 3700F | 80 | SPECIAL TRAINING | 212,544 | 180,346 | 221,085 | 24,822 | 245,907 |
| 3700F | 90 | ADMINISTRATION AND SUPPORT | 253,095 | 338,510 | 353,905 | | 353,905 |
| 3700F | 100 | EDUCATION BENEFITS | 53,333 | 18,288 | 37,362 | | 37,362 |
| 3700F | 120 | HEALTH PROFESSION SCHOLARSHIP | 40,033 | 41,507 | 49,979 | | 49,979 |
| 3700F | 130 | OTHER PROGRAMS (ADMIN & SUPPORT) | 18,737 | 3,382 | 5,137 | | 5,137 |
| | | TOTAL BUDGET ACTIVITY 01 | 1,365,942 | 1,440,619 | 1,607,712 | 24,822 | 1,632,534 |
| | | TOTAL DIRECT - RESERVE PERSONNEL, AIR FORCE | 1,365,942 | 1,440,619 | 1,607,712 | 24,822 | 1,632,534 |

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 Total Obligational Authority
 (Dollars in Thousands)

| APPROP | ID | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 6/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--------|-----|--|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| | | NATIONAL GUARD PERSONNEL, AIR FORCE | | | | | |
| | | RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 3850F | 10 | PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 829,787 | 877,559 | 961,609 | | 961,609 |
| 3850F | 30 | PAY GROUP F TRAINING (RECRUITS) | 69,553 | 84,547 | 64,290 | | 64,290 |
| 3850F | 40 | PAY GROUP P TRAINING (PIPELINE RECRUITS) | 4,061 | 2,045 | 209 | | 209 |
| 3850F | 70 | SCHOOL TRAINING | 208,426 | 194,161 | 191,646 | | 191,646 |
| 3850F | 80 | SPECIAL TRAINING | 237,276 | 135,034 | 115,083 | 18,500 | 133,583 |
| 3850F | 90 | ADMINISTRATION AND SUPPORT | 1,335,423 | 1,413,809 | 1,598,988 | | 1,598,988 |
| 3850F | 100 | EDUCATION BENEFITS | 78,610 | 52,473 | 39,124 | | 39,124 |
| | | TOTAL BUDGET ACTIVITY 01 | 2,763,136 | 2,759,628 | 2,970,949 | 18,500 | 2,989,449 |
| | | TOTAL DIRECT - NATIONAL GUARD PERSONNEL, AIR FORCE | 2,763,136 | 2,759,628 | 2,970,949 | 18,500 | 2,989,449 |
| | | TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL APPROPRIATIONS | 29,790,569 | 30,769,590 | 31,018,422 | 1,488,698 | 32,507,120 |
| | | MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION ACCOUNTS | | | | | |
| 1007F | 300 | AIR FORCE | 1,958,800 | 1,777,964 | 1,839,771 | | 1,839,771 |
| 1008F | 300 | RESERVE PERSONNEL, AIR FORCE | 251,894 | 223,576 | 225,625 | | 225,625 |
| 1009F | 300 | NATIONAL GUARD PERSONNEL, AIR FORCE | 402,199 | 376,048 | 376,219 | | 376,219 |
| | | GRAND TOTAL DIRECT - AIR FORCE MILITARY PERSONNEL COSTS | 32,403,462 | 33,147,178 | 33,460,037 | 1,488,698 | 34,948,735 |

6/ The FY 2009 column does not include anticipated reprogramming into the Military Personnel, Air Force appropriation.

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Department of Defense
 FY 2010 President's Budget
 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

ID

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 7/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| MILITARY PERSONNEL, GRAND TOTAL | | | | | |
| BUDGET ACTIVITY 01: PAY AND ALLOWANCES OF OFFICERS | | | | | |
| 5 | 15,512,866 | 16,363,830 | 15,671,252 | 1,424,300 | 17,095,552 |
| 10 | 4,436,681 | 4,658,688 | 5,050,339 | 355,570 | 5,405,909 |
| 25 | 4,641,948 | 4,915,769 | 4,752,542 | 419,478 | 5,172,020 |
| 30 | 589,201 | 623,762 | 643,588 | 52,749 | 696,337 |
| 35 | 587,209 | 605,837 | 566,443 | 8,681 | 575,124 |
| 40 | 1,294,413 | 1,322,438 | 1,049,885 | 179,785 | 1,229,670 |
| 45 | 600,775 | 481,000 | 445,889 | 90,410 | 536,299 |
| 50 | 218,892 | 183,660 | 160,904 | 14,502 | 175,406 |
| 55 | 1,195,406 | 1,248,298 | 1,192,867 | 108,964 | 1,301,831 |
| | 29,077,391 | 30,403,282 | 29,533,709 | 2,654,439 | 32,188,148 |
| BUDGET ACTIVITY 02: PAY AND ALLOWANCES OF ENLISTED | | | | | |
| 60 | 34,549,852 | 36,263,994 | 34,730,041 | 2,966,711 | 37,696,752 |
| 65 | 9,810,241 | 10,350,334 | 11,206,406 | 735,223 | 11,941,629 |
| 80 | 12,414,773 | 12,711,613 | 12,366,720 | 1,203,740 | 13,570,460 |
| 85 | 328,963 | 262,759 | 254,095 | 102,979 | 357,074 |
| 90 | 4,165,534 | 4,337,459 | 3,044,069 | 880,174 | 3,924,243 |
| 95 | 2,710,842 | 2,390,694 | 2,227,689 | 368,214 | 2,595,903 |
| 100 | 643,286 | 670,748 | 580,968 | 29,644 | 610,612 |
| 105 | 2,641,373 | 2,774,549 | 2,656,849 | 226,958 | 2,883,807 |
| | 67,264,864 | 69,762,150 | 67,066,837 | 6,513,643 | 73,580,480 |
| BUDGET ACTIVITY 03: PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN | | | | | |
| 110 | 184,278 | 201,657 | 216,293 | | 216,293 |
| | 184,278 | 201,657 | 216,293 | | 216,293 |
| BUDGET ACTIVITY 04: SUBSISTENCE OF ENLISTED PERSONNEL | | | | | |
| 115 | 3,361,558 | 3,508,011 | 3,429,799 | 522,836 | 3,952,635 |
| 120 | 2,797,763 | 3,465,276 | 1,812,255 | 1,799,830 | 3,612,085 |
| 121 | 959 | 1,545 | 1,637 | | 1,637 |
| | 6,160,280 | 6,974,832 | 5,243,691 | 2,322,666 | 7,566,357 |

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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 Total Obligational Authority
 (Dollars in Thousands)

ID

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 7/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|---|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| MILITARY PERSONNEL, GRAND TOTAL | | | | | |
| BUDGET ACTIVITY 05: PERMANENT CHANGE OF STATION TRAVEL | | | | | |
| 125 | 414,409 | 494,527 | 451,549 | 8,402 | 459,951 |
| 130 | 263,136 | 278,175 | 267,764 | | 267,764 |
| 135 | 1,080,118 | 1,219,605 | 1,003,483 | 111,262 | 1,114,745 |
| 140 | 1,494,161 | 1,900,188 | 1,592,466 | 96,931 | 1,689,397 |
| 145 | 507,993 | 562,470 | 570,485 | 2,977 | 573,462 |
| 150 | 84,148 | 91,670 | 65,984 | | 65,984 |
| 155 | 60,401 | 67,460 | 64,353 | | 64,353 |
| 160 | 86,984 | 96,200 | 87,709 | | 87,709 |
| 165 | 9,253 | 9,520 | 9,006 | | 9,006 |
| TOTAL BUDGET ACTIVITY 05 | 4,000,603 | 4,719,815 | 4,112,799 | 219,572 | 4,332,371 |
| BUDGET ACTIVITY 06: OTHER MILITARY PERSONNEL COSTS | | | | | |
| 170 | 4,063 | 3,687 | 3,754 | | 3,754 |
| 175 | 16,296 | 25,205 | 3,828 | 16,000 | 19,828 |
| 180 | 166,525 | 238,500 | 107,900 | 119,800 | 227,700 |
| 185 | 469,959 | 501,763 | 416,209 | 164,502 | 580,711 |
| 190 | 1,400 | 1,712 | 1,783 | | 1,783 |
| 195 | 9,981 | 10,412 | 73,911 | | 73,911 |
| 200 | 1,739 | 2,240 | 1,917 | | 1,917 |
| 210 | 19,452 | 27,969 | 33,523 | | 33,523 |
| 212 | 502 | 8,250 | | 800 | 800 |
| 215 | 3,228 | 3,728 | 3,257 | | 3,257 |
| 216 | 560,725 | 594,738 | | 326,617 | 326,617 |
| 217 | 151,504 | 194,655 | 205,890 | | 205,890 |
| 218 | 70,357 | 76,267 | 102,732 | | 102,732 |
| TOTAL BUDGET ACTIVITY 06 | 1,475,731 | 1,689,126 | 954,704 | 627,719 | 1,582,423 |
| TOTAL MILITARY PERSONNEL - ACTIVE | 108,163,147 | 113,750,862 | 107,128,033 | 12,338,039 | 119,466,072 |
| LESS REIMBURSABLES | 856,090 | 957,389 | 955,562 | | 955,562 |
| TOTAL DIRECT - ACTIVE | 107,307,057 | 112,793,473 | 106,172,471 | 12,338,039 | 118,510,510 |
| 300 | 8,143,044 | 7,503,895 | 7,865,645 | | 7,865,645 |
| GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS | 115,450,101 | 120,297,368 | 114,038,116 | 12,338,039 | 126,376,155 |
| Plus: Proposed Army Baseline Reappropriation 1/ | | 394,900 | | | |
| ADJUSTED GRAND TOTAL DIRECT - ACTIVE PERSONNEL COSTS | 115,450,101 | 120,692,268 | 114,038,116 | 12,338,039 | 126,376,155 |

1/ Reflects the requested reappropriation of \$394,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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 Total Obligational Authority
 (Dollars in Thousands)

ID

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| RESERVE PERSONNEL, GRAND TOTAL | | | | | |
| RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) | 2,327,376 | 2,604,586 | 2,665,046 | 128,666 | 2,793,712 |
| 20 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) | 161,619 | 153,587 | 175,132 | | 175,132 |
| 30 PAY GROUP F TRAINING (RECRUITS) | 426,972 | 389,881 | 501,215 | | 501,215 |
| 40 PAY GROUP P TRAINING (PIPELINE RECRUITS) | 7,900 | 9,157 | 8,673 | | 8,673 |
| 60 MOBILIZATION TRAINING | 18,655 | 33,096 | 31,826 | | 31,826 |
| 70 SCHOOL TRAINING | 328,337 | 401,479 | 399,513 | 22,087 | 421,600 |
| 80 SPECIAL TRAINING | 744,184 | 671,446 | 599,530 | 238,443 | 837,973 |
| 90 ADMINISTRATION AND SUPPORT | 3,394,772 | 3,527,906 | 3,733,705 | 640 | 3,734,345 |
| 95 PLATOON LEADER CLASS | 10,542 | 11,085 | 11,327 | | 11,327 |
| 100 EDUCATION BENEFITS | 230,743 | 142,018 | 129,636 | | 129,636 |
| 120 HEALTH PROFESSION SCHOLARSHIP | 119,755 | 133,944 | 161,813 | | 161,813 |
| 130 OTHER PROGRAMS | 78,809 | 60,420 | 82,618 | | 82,618 |
| TOTAL BUDGET ACTIVITY 01 | 7,849,664 | 8,138,605 | 8,500,034 | 389,836 | 8,889,870 |
| TOTAL DIRECT - RESERVE | 7,849,664 | 8,138,605 | 8,500,034 | 389,836 | 8,889,870 |
| 300 MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION | 1,378,334 | 1,276,183 | 1,281,094 | | 1,281,094 |
| GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS | 9,227,998 | 9,414,788 | 9,781,128 | 389,836 | 10,170,964 |
| Plus: Proposed Army Baseline Reappropriation 2/ | | 67,000 | | | |
| ADJUSTED GRAND TOTAL DIRECT - RESERVE PERSONNEL COSTS | 9,227,998 | 9,481,788 | 9,781,128 | 389,836 | 10,170,964 |

2/ Reflects the requested reappropriation of \$67,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

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 Exhibit M-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

ID

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 7/ Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|---|---------------------------------------|--|------------------------|-----------------------|-------------------------|
| NATIONAL GUARD PERSONNEL, GRAND TOTAL | | | | | |
| RESERVE COMPONENT TRAINING AND SUPPORT | | | | | |
| 10 | 2,848,244 | 3,491,542 | 3,015,762 | 478,203 | 3,493,965 |
| 30 | 612,313 | 503,421 | 525,122 | | 525,122 |
| 40 | 64,626 | 37,462 | 68,273 | | 68,273 |
| 70 | 1,017,794 | 737,076 | 739,134 | | 739,134 |
| 80 | 1,250,669 | 765,907 | 643,502 | 380,263 | 1,023,765 |
| 90 | 4,487,389 | 5,144,677 | 5,398,737 | | 5,398,737 |
| 100 | 376,397 | 285,096 | 201,907 | | 201,907 |
| | 10,657,432 | 10,965,181 | 10,592,437 | 858,466 | 11,450,903 |
| | 10,657,432 | 10,965,181 | 10,592,437 | 858,466 | 11,450,903 |
| 300 | 1,664,021 | 1,570,515 | 1,604,600 | | 1,604,600 |
| | 12,321,453 | 12,535,696 | 12,197,037 | 858,466 | 13,055,503 |
| | | 9,000 | | | |
| | 12,321,453 | 12,535,696 | 12,197,037 | 858,466 | 13,055,503 |
| | 136,999,552 | 142,247,852 | 136,016,281 | 13,586,341 | 149,602,622 |
| | | 470,900 | | | |
| | 136,999,552 | 142,718,752 | 136,016,281 | 13,586,341 | 149,602,622 |

3/ Reflects the requested reappropriation of \$9,000 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

4/ Reflects the requested reappropriation of \$470,900 into the Army's Military Personnel appropriations for emergent base budget requirements funded from the cancellation of various FY 2008/FY 2009 Army procurement items as requested in the general provision submitted with the FY 2009 OCO Supplemental Request.

7/ The FY 2009 column does not include anticipated reprogrammings into the Active Military Personnel appropriations.

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Department of Defense
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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| <u>Appropriation Summary</u> | <u>FY 2008 Base&OCO Actuals</u> | <u>FY 2009 Base&OCO SupReq 4/9/09</u> | <u>FY 2010 Base</u> | <u>FY 2010 OCO</u> | <u>FY 2010 Total</u> |
|--|---|---|-------------------------|------------------------|--------------------------|
| <u>Department of the Army</u> | | | | | |
| OPERATION & MAINTENANCE, ARMY | 82,838,395 | 82,765,586 | 31,274,882 | 52,170,661 | 83,445,543 |
| OPERATION & MAINTENANCE, ARMY, RECOVERY ACT | | 1,474,525 | | | |
| OPERATION & MAINTENANCE, ARMY RESERVE | 2,724,741 | 2,817,811 | 2,620,196 | 204,326 | 2,824,522 |
| OPERATION & MAINTENANCE, ARMY RESERVE, RECOVERY ACT | | 98,269 | | | |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD | 6,857,982 | 6,386,797 | 6,257,034 | 321,646 | 6,578,680 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD, RECOVERY ACT | | 266,304 | | | |
| AFGHANISTAN SECURITY FORCES FUND | 2,750,000 | 5,606,939 | | 7,462,769 | 7,462,769 |
| IRAQ SECURITY FORCES FUND | 3,000,000 | 1,000,000 | | | |
| PAKISTAN COUNTERINSURGENCY CAPABILITY FUND | | 400,000 | | 700,000 | 700,000 |
| Total Department of the Army | 98,171,118 | 100,816,231 | 40,152,112 | 60,859,402 | 101,011,514 |
| <u>Department of the Navy</u> | | | | | |
| OPERATION & MAINTENANCE, NAVY | 39,923,236 | 40,135,411 | 35,070,346 | 6,219,583 | 41,289,929 |
| OPERATION & MAINTENANCE, NAVY, RECOVERY ACT | | 657,051 | | | |
| OPERATION & MAINTENANCE, MARINE CORPS | 9,256,144 | 9,498,872 | 5,536,223 | 3,701,600 | 9,237,823 |
| OPERATION & MAINTENANCE, MARINE CORPS, RECOVERY ACT | | 113,865 | | | |
| OPERATION & MAINTENANCE, NAVY RESERVE | 1,299,019 | 1,373,516 | 1,278,501 | 68,059 | 1,346,560 |
| OPERATION & MAINTENANCE, NAVY RESERVE, RECOVERY ACT | | 55,083 | | | |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE | 345,677 | 289,902 | 228,925 | 86,667 | 315,592 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE, RECOVERY ACT | | 39,909 | | | |
| Total Department of the Navy | 50,824,076 | 52,163,609 | 42,113,995 | 10,075,909 | 52,189,904 |
| <u>Department of the Air Force</u> | | | | | |
| OPERATION & MAINTENANCE, AIR FORCE | 43,490,581 | 46,086,992 | 34,748,159 | 10,026,868 | 44,775,027 |
| OPERATION & MAINTENANCE, AIR FORCE, RECOVERY ACT | | 1,095,959 | | | |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE | 2,974,414 | 3,058,934 | 3,079,228 | 125,925 | 3,205,153 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE, RECOVERY ACT | | 13,187 | | | |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD | 5,805,833 | 5,941,620 | 5,885,761 | 289,862 | 6,175,623 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD, RECOVERY ACT | | 25,848 | | | |
| Total Department of the Air Force | 52,270,828 | 56,222,540 | 43,713,148 | 10,442,655 | 54,155,803 |
| <u>Defense-Wide</u> | | | | | |
| OPERATION & MAINTENANCE, DEFENSE-WIDE | 29,400,503 | 34,900,504 | 28,357,246 | 7,578,300 | 35,935,546 |
| DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND | | | 100,000 | | 100,000 |
| OFFICE OF THE INSPECTOR GENERAL | 243,830 | 283,891 | 272,444 | 8,876 | 281,320 |
| OFFICE OF THE INPECTOR GENERAL, RECOVERY ACT | | 15,000 | | | |
| US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE | 12,704 | 13,227 | 13,932 | | 13,932 |
| OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID | 132,787 | 83,102 | 109,869 | | 109,869 |
| DEFENSE HEALTH PROGRAM | 25,365,755 | 27,828,129 | 27,903,163 | 1,155,235 | 29,058,398 |
| DEFENSE HEALTH PROGRAM, RECOVERY ACT | | 400,000 | | | |
| FORMER SOVIET UNION (FSU) THREAT REDUCTION | 425,924 | 433,244 | 404,093 | | 404,093 |

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 Total Obligational Authority
 (Dollars in Thousands)

| <u>Appropriation Summary</u> | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|
| <u>Transfer Accounts</u> | | | | | |
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | | 1,471,524 | 1,058,984 | 324,603 | 1,383,587 |
| ENVIRONMENTAL RESTORATION, ARMY | | 456,837 | 415,864 | | 415,864 |
| ENVIRONMENTAL RESTORATION, NAVY | | 290,222 | 285,869 | | 285,869 |
| ENVIRONMENTAL RESTORATION, AIR FORCE | | 495,259 | 494,276 | | 494,276 |
| ENVIRONMENTAL RESTORATION, DEFENSE | | 13,148 | 11,100 | | 11,100 |
| ENVIRONMENTAL RESTORATION FORMERLY USED SITES | | 290,698 | 267,700 | | 267,700 |
| OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND | | | 5,000 | | 5,000 |
| IRAQ FREEDOM FUND | | 449,400 | | 115,300 | 115,300 |
| Total Transfer Accounts | | 3,467,088 | 2,538,793 | 439,903 | 2,978,696 |
| <u>Miscellaneous Accounts</u> | | | | | |
| SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DEFENSE | 4,918 | | | | |
| EMERGENCY RESPONSE FUND, DEFENSE | 25,330 | | | | |
| Total Miscellaneous Accounts | 30,248 | | | | |
| <u>Indefinite Accounts</u> | | | | | |
| NATIONAL SCIENCE CENTER, ARMY | | 22 | 25 | | 25 |
| DISPOSAL OF DOD REAL PROPERTY | 23,778 | 11,993 | 10,393 | | 10,393 |
| LEASE OF DOD REAL PROPERTY | 24,247 | 3,517 | 8,856 | | 8,856 |
| DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY | 5,415 | 739 | 1,227 | | 1,227 |
| Total Indefinite Accounts | 53,440 | 16,271 | 20,501 | | 20,501 |
| Total Operation and Maintenance Title plus Indefinite Accounts | 256,931,213 | 276,642,836 | 185,699,296 | 90,560,280 | 276,259,576 |
| Total Operation and Maintenance Title | 256,877,773 | 276,626,565 | 185,678,795 | 90,560,280 | 276,239,075 |
| Less: Proposed Cancellation 1/ | | -2,859,392 | | | |
| Less: O&M,DW Reapportionment 2/ | | -181,500 | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE TITLE | 256,877,773 | 273,585,673 | 185,678,795 | 90,560,280 | 276,239,075 |

1/ Reflects the requested cancellation of \$2,859,392 from the Operation and Maintenance appropriations for fuel savings. Also reflects a \$5,000,000 cancellation for certain classified programs that are now excess to requirements.

2/ Reflects the requested reapportionment of \$181,500 from the Operation and Maintenance, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|-------------------|-------------------|-------------------|-------------|
| 2020A Operation & Maintenance, Army | | | | | | |
| TOTAL, BA 01: Operating Forces | 66,302,789 | 66,521,276 | 18,779,298 | 45,698,450 | 64,477,748 | |
| TOTAL, BA 02: Mobilization | 347,925 | 327,281 | 332,210 | | 332,210 | |
| TOTAL, BA 03: Training and Recruiting | 3,880,189 | 4,611,398 | 4,849,525 | | 4,849,525 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 12,307,492 | 11,305,631 | 7,313,849 | 6,472,211 | 13,786,060 | |
| Total Operation & Maintenance, Army | 82,838,395 | 82,765,586 | 31,274,882 | 52,170,661 | 83,445,543 | |

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**LAND FORCES**

| | | | | | | | | | |
|-------|-----|-----|--------------------------------|------------------|------------------|------------------|--|------------------|---|
| 2020A | 010 | 111 | MANEUVER UNITS | 912,584 | 990,978 | 1,020,490 | | 1,020,490 | U |
| 2020A | 020 | 112 | MODULAR SUPPORT BRIGADES | 118,205 | 106,867 | 105,178 | | 105,178 | U |
| 2020A | 030 | 113 | ECHELONS ABOVE BRIGADE | 553,522 | 600,100 | 708,038 | | 708,038 | U |
| 2020A | 040 | 114 | THEATER LEVEL ASSETS | 786,213 | 924,912 | 718,233 | | 718,233 | U |
| 2020A | 050 | 115 | LAND FORCES OPERATIONS SUPPORT | 1,099,730 | 1,210,232 | 1,315,129 | | 1,315,129 | U |
| 2020A | 060 | 116 | AVIATION ASSETS | 759,392 | 1,009,952 | 773,350 | | 773,350 | U |
| | | | TOTAL LAND FORCES | 4,229,646 | 4,843,041 | 4,640,418 | | 4,640,418 | |

LAND FORCES READINESS

| | | | | | | | | | |
|-------|-----|-----|------------------------------------|------------------|------------------|------------------|--|------------------|---|
| 2020A | 070 | 121 | FORCE READINESS OPERATIONS SUPPORT | 1,952,849 | 1,831,323 | 2,088,233 | | 2,088,233 | U |
| 2020A | 080 | 122 | LAND FORCES SYSTEMS READINESS | 466,163 | 638,804 | 633,704 | | 633,704 | U |
| 2020A | 090 | 123 | LAND FORCES DEPOT MAINTENANCE | 663,958 | 695,522 | 692,601 | | 692,601 | U |
| | | | TOTAL LAND FORCES READINESS | 3,082,970 | 3,165,649 | 3,414,538 | | 3,414,538 | |

LAND FORCES READINESS SUPPORT

| | | | | | | | | | |
|-------|-----|-----|--|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| 2020A | 100 | 131 | BASE OPERATIONS SUPPORT | 6,696,593 | 7,223,739 | 7,586,455 | | 7,586,455 | U |
| 2020A | 110 | 132 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | 2,979,315 | 2,555,776 | 2,221,446 | | 2,221,446 | U |
| 2020A | 120 | 133 | MANAGEMENT AND OPERATIONAL HQ | 274,515 | 284,138 | 333,119 | | 333,119 | U |
| 2020A | 130 | 134 | COMBATANT COMMANDERS CORE OPERATIONS | 127,825 | 188,251 | 123,163 | | 123,163 | U |
| 2020A | 140 | 135 | ADDITIONAL ACTIVITIES | 48,911,925 | 38,665,902 | | 36,330,899 | 36,330,899 | U |
| 2020A | 150 | 136 | COMMANDER'S EMERGENCY RESPONSE PROGRAM | | 1,430,000 | | 1,500,000 | 1,500,000 | U |
| 2020A | 160 | 137 | RESET | | 7,886,730 | | 7,867,551 | 7,867,551 | U |
| 2020A | 170 | 138 | COMBATANT COMMANDERS ANCILLARY MISSIONS | | 278,050 | 460,159 | | 460,159 | U |
| | | | TOTAL LAND FORCES READINESS SUPPORT | 58,990,173 | 58,512,586 | 10,724,342 | 45,698,450 | 56,422,792 | |

TOTAL, BA 01: OPERATING FORCES

| | | | | | | | | | |
|--|--|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|--|
| | | | | 66,302,789 | 66,521,276 | 18,779,298 | 45,698,450 | 64,477,748 | |
|--|--|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|--|

BUDGET ACTIVITY 02: MOBILIZATION**MOBILITY OPERATIONS**

| | | | | | | | | | |
|-------|-----|-----|----------------------------|---------|---------|---------|--|---------|---|
| 2020A | 180 | 211 | STRATEGIC MOBILITY | 194,715 | 204,231 | 228,376 | | 228,376 | U |
| 2020A | 190 | 212 | ARMY PREPOSITIONING STOCKS | 153,210 | 121,450 | 98,129 | | 98,129 | U |

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 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S | |
|---|-----|-----|--|------------------|------------------|------------------|------------------|------------------|---|--|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | E | |
| | | | | Actuals | SupReq 4/9/09 | Base | OCO | Total | C | |
| 2020A Operation & Maintenance, Army | | | | | | | | | | |
| 2020A | 200 | 213 | INDUSTRIAL PREPAREDNESS | | 1,600 | 5,705 | | 5,705 | U | |
| | | | TOTAL MOBILITY OPERATIONS | 347,925 | 327,281 | 332,210 | | 332,210 | | |
| | | | TOTAL, BA 02: MOBILIZATION | 347,925 | 327,281 | 332,210 | | 332,210 | | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | | | | | |
| 2020A | 210 | 311 | OFFICER ACQUISITION | 116,524 | 121,011 | 125,615 | | 125,615 | U | |
| 2020A | 220 | 312 | RECRUIT TRAINING | 44,250 | 92,252 | 87,488 | | 87,488 | U | |
| 2020A | 230 | 313 | ONE STATION UNIT TRAINING | 46,070 | 64,949 | 59,302 | | 59,302 | U | |
| 2020A | 240 | 314 | SENIOR RESERVE OFFICERS TRAINING CORPS | 361,583 | 434,446 | 449,397 | | 449,397 | U | |
| | | | TOTAL ACCESSION TRAINING | 568,427 | 712,658 | 721,802 | | 721,802 | | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | | |
| 2020A | 250 | 321 | SPECIALIZED SKILL TRAINING | 700,149 | 824,351 | 970,777 | | 970,777 | U | |
| 2020A | 260 | 322 | FLIGHT TRAINING | 713,741 | 770,516 | 985,693 | | 985,693 | U | |
| 2020A | 270 | 323 | PROFESSIONAL DEVELOPMENT EDUCATION | 102,700 | 130,392 | 166,812 | | 166,812 | U | |
| 2020A | 280 | 324 | TRAINING SUPPORT | 572,207 | 840,293 | 702,031 | | 702,031 | U | |
| | | | TOTAL BASIC SKILLS AND ADVANCED TRAINING | 2,088,797 | 2,565,552 | 2,825,313 | | 2,825,313 | | |
| <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u> | | | | | | | | | | |
| 2020A | 290 | 331 | RECRUITING AND ADVERTISING | 550,529 | 517,297 | 541,852 | | 541,852 | U | |
| 2020A | 300 | 332 | EXAMINING | 141,165 | 205,430 | 147,915 | | 147,915 | U | |
| 2020A | 310 | 333 | OFF-DUTY AND VOLUNTARY EDUCATION | 205,755 | 257,582 | 238,353 | | 238,353 | U | |
| 2020A | 320 | 334 | CIVILIAN EDUCATION AND TRAINING | 179,369 | 206,946 | 217,386 | | 217,386 | U | |
| 2020A | 330 | 335 | JUNIOR ROTC | 146,147 | 145,933 | 156,904 | | 156,904 | U | |
| | | | TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | 1,222,965 | 1,333,188 | 1,302,410 | | 1,302,410 | | |
| | | | TOTAL, BA 03: TRAINING AND RECRUITING | 3,880,189 | 4,611,398 | 4,849,525 | | 4,849,525 | | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | | |
| <u>SECURITY PROGRAMS</u> | | | | | | | | | | |
| 2020A | 340 | 411 | SECURITY PROGRAMS | 2,050,085 | 2,277,117 | 1,017,055 | 1,426,309 | 2,443,364 | U | |
| | | | TOTAL SECURITY PROGRAMS | 2,050,085 | 2,277,117 | 1,017,055 | 1,426,309 | 2,443,364 | | |
| <u>LOGISTICS OPERATIONS</u> | | | | | | | | | | |
| 2020A | 350 | 421 | SERVICEWIDE TRANSPORTATION | 3,777,399 | 3,199,140 | 540,249 | 5,045,902 | 5,586,151 | U | |
| 2020A | 360 | 422 | CENTRAL SUPPLY ACTIVITIES | 526,437 | 625,487 | 614,093 | | 614,093 | U | |
| 2020A | 370 | 423 | LOGISTIC SUPPORT ACTIVITIES | 511,690 | 494,734 | 481,318 | | 481,318 | U | |
| 2020A | 380 | 424 | AMMUNITION MANAGEMENT | 371,963 | 450,849 | 434,661 | | 434,661 | U | |
| | | | TOTAL LOGISTICS OPERATIONS | 5,187,489 | 4,770,210 | 2,070,321 | 5,045,902 | 7,116,223 | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | | | | | |
| 2020A | 390 | 431 | ADMINISTRATION | 1,365,638 | 769,508 | 776,866 | | 776,866 | U | |

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 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|--|-----|-----|--------------------------------|-------------------|----------------------|-------------------|-------------------|-------------------|----------|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | E |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 2020A Operation & Maintenance, Army | | | | | | | | | |
| 2020A | 400 | 432 | SERVICEWIDE COMMUNICATIONS | 1,044,989 | 1,147,273 | 1,166,491 | | 1,166,491 | U |
| 2020A | 410 | 433 | MANPOWER MANAGEMENT | 297,776 | 277,574 | 289,383 | | 289,383 | U |
| 2020A | 420 | 434 | OTHER PERSONNEL SUPPORT | 250,089 | 192,825 | 221,779 | | 221,779 | U |
| 2020A | 430 | 435 | OTHER SERVICE SUPPORT | 1,484,484 | 1,151,650 | 993,852 | | 993,852 | U |
| 2020A | 440 | 436 | ARMY CLAIMS ACTIVITIES | 179,158 | 231,996 | 215,168 | | 215,168 | U |
| 2020A | 450 | 437 | REAL ESTATE MANAGEMENT | 44,645 | 57,999 | 118,785 | | 118,785 | U |
| TOTAL SERVICEWIDE SUPPORT | | | | 4,666,779 | 3,828,825 | 3,782,324 | | 3,782,324 | |
| <u>SUPPORT OF OTHER NATIONS</u> | | | | | | | | | |
| 2020A | 460 | 441 | SUPPORT OF NATO OPERATIONS | 360,842 | 407,957 | 430,449 | | 430,449 | U |
| 2020A | 470 | 442 | MISC. SUPPORT OF OTHER NATIONS | 42,297 | 21,522 | 13,700 | | 13,700 | U |
| TOTAL SUPPORT OF OTHER NATIONS | | | | 403,139 | 429,479 | 444,149 | | 444,149 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | 12,307,492 | 11,305,631 | 7,313,849 | 6,472,211 | 13,786,060 | |
| Total Operation & Maintenance, Army | | | | 82,838,395 | 82,765,586 | 31,274,882 | 52,170,661 | 83,445,543 | |
| Less: Proposed Cancellation 3/ | | | | | -352,359 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY | | | | 82,838,395 | 82,413,227 | 31,274,882 | 52,170,661 | 83,445,543 | |

3/ Reflects the requested cancellation of \$352,359 from the Operation and Maintenance, Army appropriation for fuel savings.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2022A Operation & Maintenance, Army, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 1,474,525 | | | | |
| Total Operation & Maintenance, Army, Recovery Act | | 1,474,525 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERTING FORCES</u> | | | | | | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | |
| 2022A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | | 1,474,525 | | | | U |
| TOTAL LAND FORCES READINESS SUPPORT | | 1,474,525 | | | | |
| TOTAL, BA 01: OPERTING FORCES | | 1,474,525 | | | | |
| Total Operation & Maintenance, Army, Recovery Act | | 1,474,525 | | | | |

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 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|----------------|------------------|-------------|
| 2080A Operation & Maintenance, Army Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 2,568,065 | 2,689,447 | 2,464,889 | 204,326 | 2,669,215 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 156,676 | 128,364 | 155,307 | | 155,307 | |
| Total Operation & Maintenance, Army Reserve | 2,724,741 | 2,817,811 | 2,620,196 | 204,326 | 2,824,522 | |

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**LAND FORCES**

| | | | | | | | |
|---------------|--------------------------------|------------------|------------------|------------------|----------------|------------------|---|
| 2080A 010 111 | MANEUVER UNITS | 2,545 | 1,552 | 1,403 | | U | |
| 2080A 020 112 | MODULAR SUPPORT BRIGADES | 14,232 | 16,366 | 12,707 | | U | |
| 2080A 030 113 | ECHELONS ABOVE BRIGADE | 509,405 | 477,931 | 468,288 | 86,881 | 555,169 | U |
| 2080A 040 114 | THEATER LEVEL ASSETS | 164,473 | 173,078 | 152,439 | | 152,439 | U |
| 2080A 050 115 | LAND FORCES OPERATIONS SUPPORT | 512,412 | 507,522 | 520,420 | 40,675 | 561,095 | U |
| 2080A 060 116 | AVIATION ASSETS | 60,906 | 60,818 | 61,063 | | 61,063 | U |
| | TOTAL LAND FORCES | 1,263,973 | 1,237,267 | 1,216,320 | 127,556 | 1,343,876 | |

LAND FORCES READINESS

| | | | | | | | |
|---------------|------------------------------------|----------------|----------------|----------------|---------------|----------------|---|
| 2080A 070 121 | FORCE READINESS OPERATIONS SUPPORT | 221,442 | 281,317 | 290,443 | 21,270 | 311,713 | U |
| 2080A 080 122 | LAND FORCES SYSTEMS READINESS | 133,226 | 116,846 | 106,569 | 17,500 | 124,069 | U |
| 2080A 090 123 | LAND FORCES DEPOT MAINTENANCE | 153,511 | 107,752 | 94,499 | | 94,499 | U |
| | TOTAL LAND FORCES READINESS | 508,179 | 505,915 | 491,511 | 38,770 | 530,281 | |

LAND FORCES READINESS SUPPORT

| | | | | | | | |
|---------------|--|----------------|----------------|----------------|---------------|----------------|---|
| 2080A 100 131 | BASE OPERATIONS SUPPORT | 565,654 | 595,372 | 522,310 | 38,000 | 560,310 | U |
| 2080A 110 132 | FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | 220,264 | 255,124 | 234,748 | | 234,748 | U |
| 2080A 120 135 | ADDITIONAL ACTIVITIES | 9,995 | 91,669 | | | | U |
| | TOTAL LAND FORCES READINESS SUPPORT | 795,913 | 942,165 | 757,058 | 38,000 | 795,058 | |

SERVICEWIDE SUPPORT

| | | | | | | | |
|-----------|---|--|--------------|--|--|--|---|
| 2080A 434 | RECRUITING AND ADVERTISING/OTHER PERSONNEL SUPT | | 4,100 | | | | U |
| | TOTAL SERVICEWIDE SUPPORT | | 4,100 | | | | |

TOTAL, BA 01: OPERATING FORCES

| | | | | |
|-----------|-----------|-----------|---------|-----------|
| 2,568,065 | 2,689,447 | 2,464,889 | 204,326 | 2,669,215 |
|-----------|-----------|-----------|---------|-----------|

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES**LOGISTICS OPERATIONS**

| | | | | | | | |
|---------------|-----------------------------------|--|--|--------------|--|--------------|---|
| 2080A 130 421 | SERVICEWIDE TRANSPORTATION 4/ | | | 9,291 | | 9,291 | U |
| | TOTAL LOGISTICS OPERATIONS | | | 9,291 | | 9,291 | |

SERVICEWIDE SUPPORT

| | | | | | | | |
|---------------|----------------------------|--------|--------|--------|--|--------|---|
| 2080A 140 431 | ADMINISTRATION | 66,577 | 70,580 | 72,075 | | 72,075 | U |
| 2080A 150 432 | SERVICEWIDE COMMUNICATIONS | 10,426 | 6,154 | 3,635 | | 3,635 | U |
| 2080A 160 433 | MANPOWER MANAGEMENT | 8,742 | 8,463 | 9,104 | | 9,104 | U |

4/ Realigned in FY 2010 from 135: Additional Activities.

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|-----|---|------------------|----------------------|------------------|----------------|------------------|----------|
| | | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 2080A Operation & Maintenance, Army Reserve | | | | | | | | | |
| 2080A | 170 | 434 | RECRUITING AND ADVERTISING | 70,931 | 43,167 | 61,202 | | 61,202 | U |
| | | | TOTAL SERVICEWIDE SUPPORT | 156,676 | 128,364 | 146,016 | | 146,016 | |
| | | | TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 156,676 | 128,364 | 155,307 | | 155,307 | |
| Total Operation & Maintenance, Army Reserve | | | | 2,724,741 | 2,817,811 | 2,620,196 | 204,326 | 2,824,522 | |
| | | | Less: Proposed Cancellation 5/ | | -23,338 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY RESERVE | | | | 2,724,741 | 2,794,473 | 2,620,196 | 204,326 | 2,824,522 | |

5/ Reflects the requested cancellation of \$23,338 from the Operation and Maintenance, Army Reserve appropriation for fuel savings.

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 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2081A Operation and Maintenance, Army Reserve, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 98,269 | | | | |
| Total Operation and Maintenance, Army Reserve, Recovery Act | | 98,269 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | |
| 2081A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | | 98,269 | | | | U |
| TOTAL LAND FORCES READINESS SUPPORT | | 98,269 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 98,269 | | | | |
| Total Operation and Maintenance, Army Reserve, Recovery Act | | 98,269 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|----------------|------------------|-------------|
| 2065A Operation & Maintenance, Army National Guard | | | | | | |
| TOTAL, BA 01: Operating Forces | 6,294,571 | 5,944,382 | 5,640,909 | 321,646 | 5,962,555 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 563,411 | 442,415 | 616,125 | | 616,125 | |
| Total Operation & Maintenance, Army National Guard | 6,857,982 | 6,386,797 | 6,257,034 | 321,646 | 6,578,680 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>LAND FORCES</u> | | | | | | |
| 2065A 010 111 MANEUVER UNITS 6/ | 587,881 | 1,280,212 | 876,269 | 89,666 | 965,935 | U |
| 2065A 020 112 MODULAR SUPPORT BRIGADES | 329,249 | 158,962 | 173,843 | 1,196 | 175,039 | U |
| 2065A 030 113 ECHELONS ABOVE BRIGADE | 412,821 | 552,163 | 615,160 | 18,360 | 633,520 | U |
| 2065A 040 114 THEATER LEVEL ASSETS | 541,855 | 264,240 | 253,997 | 380 | 254,377 | U |
| 2065A 050 115 LAND FORCES OPERATIONS SUPPORT | 42,674 | 50,989 | 34,441 | | 34,441 | U |
| 2065A 060 116 AVIATION ASSETS | 576,957 | 900,637 | 819,031 | 59,357 | 878,388 | U |
| TOTAL LAND FORCES | 2,491,437 | 3,207,204 | 2,772,741 | 168,959 | 2,941,700 | |
| <u>LAND FORCES READINESS</u> | | | | | | |
| 2065A 070 121 FORCE READINESS OPERATIONS SUPPORT | 286,524 | 315,995 | 436,799 | 94,458 | 531,257 | U |
| 2065A 080 122 LAND FORCES SYSTEMS READINESS | 115,844 | 118,646 | 99,757 | | 99,757 | U |
| 2065A 090 123 LAND FORCES DEPOT MAINTENANCE | 400,450 | 369,627 | 379,646 | | 379,646 | U |
| TOTAL LAND FORCES READINESS | 802,818 | 804,268 | 916,202 | 94,458 | 1,010,660 | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | |
| 2065A 100 131 BASE OPERATIONS SUPPORT | 1,063,396 | 779,058 | 798,343 | 22,536 | 820,879 | U |
| 2065A 110 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | 454,510 | 500,759 | 580,171 | | 580,171 | U |
| 2065A 120 133 MANAGEMENT AND OPERATIONAL HQ | 583,430 | 505,228 | 573,452 | 35,693 | 609,145 | U |
| 2065A 130 135 ADDITIONAL ACTIVITIES | 898,980 | 147,866 | | | | U |
| TOTAL LAND FORCES READINESS SUPPORT | 3,000,316 | 1,932,911 | 1,951,966 | 58,229 | 2,010,195 | |
| TOTAL, BA 01: OPERATING FORCES | 6,294,571 | 5,944,382 | 5,640,909 | 321,646 | 5,962,555 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | |
| 2065A 140 431 ADMINISTRATION | 140,789 | 126,936 | 119,186 | | 119,186 | U |
| 2065A 150 432 SERVICEWIDE COMMUNICATIONS | 53,745 | 50,896 | 48,020 | | 48,020 | U |
| 2065A 160 433 MANPOWER MANAGEMENT | 8,823 | 7,640 | 7,920 | | 7,920 | U |
| 2065A 170 434 RECRUITING AND ADVERTISING | 360,054 | 256,943 | 440,999 | | 440,999 | U |
| TOTAL SERVICEWIDE SUPPORT | 563,411 | 442,415 | 616,125 | | 616,125 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 563,411 | 442,415 | 616,125 | | 616,125 | |

6/ FY 2009 OCO Bridge is consolidated in 111: Maneuver Units; Will realign in execution, including \$150 million for recruiting and advertising.

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 (Dollars in Thousands)

| | | | | | |
|--|------------------|------------------|------------------|----------------|------------------|
| Total Operation & Maintenance, Army National Guard | 6,857,982 | 6,386,797 | 6,257,034 | 321,646 | 6,578,680 |
| Less: Proposed Cancellation 7/ | | -57,819 | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 6,857,982 | 6,328,978 | 6,257,034 | 321,646 | 6,578,680 |

7/ Reflects the requested cancellation of \$57,819 from the Operation and Maintenance, Army National Guard appropriation for fuel savings.

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 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2066A Operation and Maintenance, Army National Guard, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 266,304 | | | | |
| Total Operation and Maintenance, Army National Guard, Recovery | | 266,304 | | | | |
| Details: | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>LAND FORCES READINESS SUPPORT</u> | | | | | | |
| 2066A 010 132 FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATI | | 266,304 | | | | U |
| TOTAL LAND FORCES READINESS SUPPORT | | 266,304 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 266,304 | | | | |
| Total Operation and Maintenance, Army National Guard, Recovery Act | | 266,304 | | | | |

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 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|-----------------|------------------|------------------|-------------|
| 2091A Afghanistan Security Forces Fund | | | | | | |
| TOTAL, BA 01: Ministry of Defense | 1,776,600 | 4,024,051 | | 4,702,397 | 4,702,397 | |
| TOTAL, BA 02: Ministry of Interior | 963,800 | 1,513,612 | | 2,752,953 | 2,752,953 | |
| TOTAL, BA 03: Associated Activities | 9,600 | 69,276 | | 7,419 | 7,419 | |
| Total Afghanistan Security Forces Fund | 2,750,000 | 5,606,939 | | 7,462,769 | 7,462,769 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u> | | | | | | |
| <u>DEFENSE FORCES</u> | | | | | | |
| 2091A 010 ES01 INFRASTRUCTURE | 731,577 | 777,135 | | 868,320 | 868,320 | U |
| 2091A 020 ES02 EQUIPMENT AND TRANSPORTATION | 80,400 | 1,667,784 | | 1,615,192 | 1,615,192 | U |
| 2091A 030 ES03 TRAINING AND OPERATIONS | 146,200 | 241,434 | | 272,998 | 272,998 | U |
| 2091A 040 ES04 SUSTAINMENT | 818,423 | 1,337,698 | | 1,945,887 | 1,945,887 | U |
| TOTAL DEFENSE FORCES | 1,776,600 | 4,024,051 | | 4,702,397 | 4,702,397 | |
| TOTAL, BA 01: MINISTRY OF DEFENSE | 1,776,600 | 4,024,051 | | 4,702,397 | 4,702,397 | |
| <u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u> | | | | | | |
| <u>INTERIOR FORCES</u> | | | | | | |
| 2091A 060 ES05 INFRASTRUCTURE | 261,035 | 291,575 | | 605,584 | 605,584 | U |
| 2091A 070 ES06 EQUIPMENT AND TRANSPORTATION | 95,900 | 91,625 | | 279,186 | 279,186 | U |
| 2091A 080 ES07 TRAINING AND OPERATIONS | 176,600 | 544,767 | | 648,217 | 648,217 | U |
| 2091A 090 ES08 SUSTAINMENT | 430,265 | 585,645 | | 1,219,966 | 1,219,966 | U |
| TOTAL INTERIOR FORCES | 963,800 | 1,513,612 | | 2,752,953 | 2,752,953 | |
| TOTAL, BA 02: MINISTRY OF INTERIOR | 963,800 | 1,513,612 | | 2,752,953 | 2,752,953 | |
| <u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u> | | | | | | |
| <u>RELATED ACTIVITIES</u> | | | | | | |
| 2091A 110 ES09 RELATED ACTIVITIES | 500 | | | | | U |
| 2091A ES10 SUSTAINMENT | 5,400 | 6,616 | | 5,919 | 5,919 | U |
| 2091A ES11 TRAINING AND OPERATIONS | 3,700 | 6,700 | | 1,500 | 1,500 | U |
| 2091A ES14 COIN ACTIVITIES | | 55,960 | | | | U |
| TOTAL RELATED ACTIVITIES | 9,600 | 69,276 | | 7,419 | 7,419 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2091A Afghanistan Security Forces Fund | | | | | | |
| TOTAL, BA 03: ASSOCIATED ACTIVITIES | 9,600 | 69,276 | | 7,419 | 7,419 | |
| Total Afghanistan Security Forces Fund | 2,750,000 | 5,606,939 | | 7,462,769 | 7,462,769 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|-----------------|----------------|------------------|-------------|
| 2092A Iraq Security Forces Fund | | | | | | |
| TOTAL, BA 01: Ministry of Defense | 1,487,200 | 460,000 | | | | |
| TOTAL, BA 02: Ministry of Interior | 1,206,000 | 540,000 | | | | |
| TOTAL, BA 03: Associated Activities | 306,800 | | | | | |
| Total Iraq Security Forces Fund | 3,000,000 | 1,000,000 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: MINISTRY OF DEFENSE</u> | | | | | | |
| <u>DEFENSE FORCES</u> | | | | | | |
| 2092A 010 ES01 INFRASTRUCTURE | 298,500 | 460,000 | | | | U |
| 2092A 020 ES02 EQUIPMENT AND TRANSPORTATION | 917,900 | | | | | U |
| 2092A 030 ES03 TRAINING | 116,100 | | | | | U |
| 2092A 040 ES04 SUSTAINMENT | 154,700 | | | | | U |
| TOTAL DEFENSE FORCES | 1,487,200 | 460,000 | | | | |
| TOTAL, BA 01: MINISTRY OF DEFENSE | 1,487,200 | 460,000 | | | | |
| <u>BUDGET ACTIVITY 02: MINISTRY OF INTERIOR</u> | | | | | | |
| <u>INTERIOR FORCES</u> | | | | | | |
| 2092A 050 ES05 INFRASTRUCTURE | 110,000 | 540,000 | | | | U |
| 2092A 060 ES06 EQUIPMENT AND TRANSPORTATION | 392,000 | | | | | U |
| 2092A 070 ES07 TRAINING | 598,000 | | | | | U |
| 2092A 080 ES08 SUSTAINMENT | 106,000 | | | | | U |
| TOTAL INTERIOR FORCES | 1,206,000 | 540,000 | | | | |
| TOTAL, BA 02: MINISTRY OF INTERIOR | 1,206,000 | 540,000 | | | | |
| <u>BUDGET ACTIVITY 03: ASSOCIATED ACTIVITIES</u> | | | | | | |
| <u>RELATED ACTIVITIES</u> | | | | | | |
| 2092A 100 ES09 RELATED ACTIVITIES | 306,800 | | | | | U |
| TOTAL RELATED ACTIVITIES | 306,800 | | | | | |

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| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|-------------------------------------|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2092A Iraq Security Forces Fund | | | | | | |
| TOTAL, BA 03: ASSOCIATED ACTIVITIES | 306,800 | | | | | |
| Total Iraq Security Forces Fund | 3,000,000 | 1,000,000 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 2095A Pakistan Counterinsurgency Capability Fund | | | | | | |
| TOTAL, BA 01: Defense Security Forces | | 334,527 | | 507,830 | 507,830 | |
| TOTAL, BA 02: Frontier Corps | | 63,473 | | 188,170 | 188,170 | |
| TOTAL, BA 03: Related Activities | | 2,000 | | 4,000 | 4,000 | |
| Total Pakistan Counterinsurgency Capability Fund | | 400,000 | | 700,000 | 700,000 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: DEFENSE SECURITY FORCES</u> | | | | | | |
| <u>PAKISTAN CNT CAPABILITY FUND</u> | | | | | | |
| 2095A ES01 INFRASTRUCTURE | | | | 41,970 | 41,970 | U |
| 2095A ES02 EQUIPMENT/TRANSPORTATION | | 322,377 | | 397,907 | 397,907 | U |
| 2095A ES03 TRAINING AND OPERATIONS | | 12,150 | | 67,953 | 67,953 | U |
| TOTAL PAKISTAN CNT CAPABILITY FUND | | 334,527 | | 507,830 | 507,830 | |
| TOTAL, BA 01: DEFENSE SECURITY FORCES | | 334,527 | | 507,830 | 507,830 | |
| <u>BUDGET ACTIVITY 02: FRONTIER CORPS</u> | | | | | | |
| <u>PAKISTAN CNT CAPABILITY FUND</u> | | | | | | |
| 2095A ES01 INFRASTRUCTURE | | 12,000 | | 73,000 | 73,000 | U |
| 2095A ES02 EQUIPMENT/TRANSPORTATION | | 43,373 | | 107,000 | 107,000 | U |
| 2095A ES03 TRAINING AND OPERATIONS | | 8,100 | | 8,170 | 8,170 | U |
| TOTAL PAKISTAN CNT CAPABILITY FUND | | 63,473 | | 188,170 | 188,170 | |
| TOTAL, BA 02: FRONTIER CORPS | | 63,473 | | 188,170 | 188,170 | |
| <u>BUDGET ACTIVITY 03: RELATED ACTIVITIES</u> | | | | | | |
| <u>PAKISTAN CNT CAPABILITY FUND</u> | | | | | | |
| 2095A ES04 HUMANITARIAN ASSISTANCE | | 2,000 | | 4,000 | 4,000 | U |
| TOTAL PAKISTAN CNT CAPABILITY FUND | | 2,000 | | 4,000 | 4,000 | |
| TOTAL, BA 03: RELATED ACTIVITIES | | 2,000 | | 4,000 | 4,000 | |
| Total Pakistan Counterinsurgency Capability Fund | | 400,000 | | 700,000 | 700,000 | |

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 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|-------------------|------------------|-------------------|-------------|
| 1804N Operation & Maintenance, Navy | | | | | | |
| TOTAL, BA 01: Operating Forces | 31,922,488 | 32,757,092 | 27,141,499 | 5,521,170 | 32,662,669 | |
| TOTAL, BA 02: Mobilization | 835,240 | 732,920 | 660,551 | 276,665 | 937,216 | |
| TOTAL, BA 03: Training and Recruiting | 2,285,112 | 2,284,633 | 2,932,624 | 103,458 | 3,036,082 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 4,880,396 | 4,360,766 | 4,335,672 | 318,290 | 4,653,962 | |
| Total Operation & Maintenance, Navy | 39,923,236 | 40,135,411 | 35,070,346 | 6,219,583 | 41,289,929 | |

Details:

BUDGET ACTIVITY 01: OPERATING FORCES**AIR OPERATIONS**

| | | | | | | | | | |
|-------|-----|------|--|------------------|------------------|------------------|------------------|------------------|---|
| 1804N | 010 | 1A1A | MISSION AND OTHER FLIGHT OPERATIONS | 4,800,585 | 5,072,463 | 3,814,000 | 1,138,398 | 4,952,398 | U |
| 1804N | 020 | 1A2A | FLEET AIR TRAINING | 965,566 | 975,087 | 120,868 | 2,640 | 123,508 | U |
| 1804N | 030 | 1A3A | AVIATION TECHNICAL DATA & ENGINEERING SERVICES | 52,554 | 56,675 | 52,259 | 1,212 | 53,471 | U |
| 1804N | 040 | 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 171,736 | 139,022 | 121,649 | 26,815 | 148,464 | U |
| 1804N | 050 | 1A4N | AIR SYSTEMS SUPPORT | 510,229 | 535,489 | 485,321 | 44,532 | 529,853 | U |
| 1804N | 060 | 1A5A | AIRCRAFT DEPOT MAINTENANCE | 1,211,369 | 1,276,729 | 1,057,747 | 158,559 | 1,216,306 | U |
| 1804N | 070 | 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT | 157,831 | 139,894 | 32,083 | | 32,083 | U |
| | | | TOTAL AIR OPERATIONS | 7,869,870 | 8,195,359 | 5,683,927 | 1,372,156 | 7,056,083 | |

SHIP OPERATIONS

| | | | | | | | | | |
|-------|-----|------|------------------------------------|-------------------|-------------------|------------------|------------------|-------------------|---|
| 1804N | 080 | 1B1B | MISSION AND OTHER SHIP OPERATIONS | 4,383,963 | 3,920,492 | 3,320,222 | 651,209 | 3,971,431 | U |
| 1804N | 090 | 1B2B | SHIP OPERATIONS SUPPORT & TRAINING | 709,480 | 696,383 | 699,581 | 22,489 | 722,070 | U |
| 1804N | 100 | 1B4B | SHIP DEPOT MAINTENANCE | 5,061,747 | 4,581,402 | 4,296,544 | 1,001,037 | 5,297,581 | U |
| 1804N | 110 | 1B5B | SHIP DEPOT OPERATIONS SUPPORT | 1,145,370 | 1,158,174 | 1,170,785 | | 1,170,785 | U |
| | | | TOTAL SHIP OPERATIONS | 11,300,560 | 10,356,451 | 9,487,132 | 1,674,735 | 11,161,867 | |

COMBAT OPERATIONS/SUPPORT

| | | | | | | | | | |
|-------|-----|------|---|------------------|------------------|------------------|------------------|------------------|---|
| 1804N | 120 | 1C1C | COMBAT COMMUNICATIONS | 585,912 | 646,518 | 601,595 | 20,704 | 622,299 | U |
| 1804N | 130 | 1C2C | ELECTRONIC WARFARE | 78,129 | 142,032 | 86,019 | | 86,019 | U |
| 1804N | 140 | 1C3C | SPACE SYSTEMS AND SURVEILLANCE | 198,892 | 158,666 | 167,050 | | 167,050 | U |
| 1804N | 150 | 1C4C | WARFARE TACTICS | 421,037 | 402,265 | 407,674 | 15,918 | 423,592 | U |
| 1804N | 160 | 1C5C | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 291,050 | 330,555 | 315,228 | 16,889 | 332,117 | U |
| 1804N | 170 | 1C6C | COMBAT SUPPORT FORCES | 1,951,955 | 2,380,867 | 758,789 | 1,891,799 | 2,650,588 | U |
| 1804N | 180 | 1C7C | EQUIPMENT MAINTENANCE | 170,844 | 186,397 | 186,794 | 306 | 187,100 | U |
| 1804N | 190 | 1C8C | DEPOT OPERATIONS SUPPORT | 3,573 | 3,249 | 3,305 | | 3,305 | U |
| 1804N | 200 | 1CCH | COMBATANT COMMANDERS CORE OPERATIONS | 164,756 | 172,351 | 167,789 | 6,929 | 174,718 | U |
| 1804N | 210 | 1CCM | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 288,323 | 258,581 | 259,188 | 7,344 | 266,532 | U |
| | | | TOTAL COMBAT OPERATIONS/SUPPORT | 4,154,471 | 4,681,481 | 2,953,431 | 1,959,889 | 4,913,320 | |

WEAPONS SUPPORT

| | | | | | | | | | |
|-------|-----|------|------------------------------------|---------|-----------|-----------|--------|-----------|---|
| 1804N | 220 | 1D1D | CRUISE MISSILE | 135,167 | 129,882 | 131,895 | | 131,895 | U |
| 1804N | 230 | 1D2D | FLEET BALLISTIC MISSILE | 960,251 | 1,042,520 | 1,145,020 | | 1,145,020 | U |
| 1804N | 240 | 1D3D | IN-SERVICE WEAPONS SYSTEMS SUPPORT | 117,680 | 131,652 | 64,731 | 68,759 | 133,490 | U |
| 1804N | 250 | 1D4D | WEAPONS MAINTENANCE | 516,167 | 539,737 | 448,777 | 82,496 | 531,273 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | | |
|---|-----|------|---|-------------------|-------------------|-------------------|------------------|-------------------|---|--|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | | |
| | | | | Actuals | SupReq 4/9/09 | Base | OCO | Total | C | |
| 1804N Operation & Maintenance, Navy | | | | | | | | | | |
| 1804N | 260 | 1D7D | OTHER WEAPON SYSTEMS SUPPORT | 332,540 | 337,298 | 326,535 | 16,902 | 343,437 | U | |
| | | | TOTAL WEAPONS SUPPORT | 2,061,805 | 2,181,089 | 2,116,958 | 168,157 | 2,285,115 | | |
| BASE SUPPORT | | | | | | | | | | |
| 1804N | 270 | BSIT | ENTERPRISE INFORMATION | 736,790 | 888,753 | 1,095,587 | | 1,095,587 | U | |
| 1804N | 280 | BSM1 | SUSTAINMENT, RESTORATION AND MODERNIZATION | 1,548,057 | 1,777,383 | 1,746,418 | 7,629 | 1,754,047 | U | |
| 1804N | 290 | BSS1 | BASE OPERATING SUPPORT | 4,250,935 | 4,676,576 | 4,058,046 | 338,604 | 4,396,650 | U | |
| | | | TOTAL BASE SUPPORT | 6,535,782 | 7,342,712 | 6,900,051 | 346,233 | 7,246,284 | | |
| TOTAL, BA 01: OPERATING FORCES | | | | 31,922,488 | 32,757,092 | 27,141,499 | 5,521,170 | 32,662,669 | | |
| <u>BUDGET ACTIVITY 02: MOBILIZATION</u> | | | | | | | | | | |
| <u>READY RESERVE AND PREPOSITIONING FORCE</u> | | | | | | | | | | |
| 1804N | 300 | 2A1F | SHIP PREPOSITIONING AND SURGE | 580,653 | 421,188 | 407,977 | 27,290 | 435,267 | U | |
| | | | TOTAL READY RESERVE AND PREPOSITIONING FORCE | 580,653 | 421,188 | 407,977 | 27,290 | 435,267 | | |
| <u>ACTIVATIONS/INACTIVATIONS</u> | | | | | | | | | | |
| 1804N | 310 | 2B1G | AIRCRAFT ACTIVATIONS/INACTIVATIONS | 7,247 | 7,260 | 7,491 | | 7,491 | U | |
| 1804N | 320 | 2B2G | SHIP ACTIVATIONS/INACTIVATIONS | 181,686 | 109,532 | 192,401 | | 192,401 | U | |
| | | | TOTAL ACTIVATIONS/INACTIVATIONS | 188,933 | 116,792 | 199,892 | | 199,892 | | |
| <u>MOBILIZATION PREPARATION</u> | | | | | | | | | | |
| 1804N | 330 | 2C1H | FLEET HOSPITAL PROGRAM | 36,346 | 31,822 | 24,546 | 4,336 | 28,882 | U | |
| 1804N | 340 | 2C2H | INDUSTRIAL READINESS | 1,912 | 2,394 | 2,409 | | 2,409 | U | |
| 1804N | 350 | 2C3H | COAST GUARD SUPPORT | 27,396 | 160,724 | 25,727 | 245,039 | 270,766 | U | |
| | | | TOTAL MOBILIZATION PREPARATION | 65,654 | 194,940 | 52,682 | 249,375 | 302,057 | | |
| TOTAL, BA 02: MOBILIZATION | | | | 835,240 | 732,920 | 660,551 | 276,665 | 937,216 | | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | | | | | |
| 1804N | 360 | 3A1J | OFFICER ACQUISITION | 138,806 | 141,158 | 145,027 | | 145,027 | U | |
| 1804N | 370 | 3A2J | RECRUIT TRAINING | 10,095 | 11,014 | 11,011 | | 11,011 | U | |
| 1804N | 380 | 3A3J | RESERVE OFFICERS TRAINING CORPS | 107,361 | 111,458 | 127,490 | | 127,490 | U | |
| | | | TOTAL ACCESSION TRAINING | 256,262 | 263,630 | 283,528 | | 283,528 | | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | | | | | |
| 1804N | 390 | 3B1K | SPECIALIZED SKILL TRAINING | 538,879 | 601,429 | 477,383 | 97,995 | 575,378 | U | |
| 1804N | 400 | 3B2K | FLIGHT TRAINING | 477,737 | 514,479 | 1,268,846 | | 1,268,846 | U | |
| 1804N | 410 | 3B3K | PROFESSIONAL DEVELOPMENT EDUCATION | 176,243 | 168,350 | 161,922 | | 161,922 | U | |
| 1804N | 420 | 3B4K | TRAINING SUPPORT | 172,638 | 159,631 | 158,685 | 5,463 | 164,148 | U | |
| | | | TOTAL BASIC SKILLS AND ADVANCED TRAINING | 1,365,497 | 1,443,889 | 2,066,836 | 103,458 | 2,170,294 | | |

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 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|------|--|------------------|----------------------|------------------|----------------|------------------|----------|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | E |
| 1804N Operation & Maintenance, Navy | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| RECRUITING AND OTHER TRAINING AND EDUCATION | | | | | | | | | |
| 1804N | 430 | 3C1L | RECRUITING AND ADVERTISING | 383,934 | 272,117 | 276,564 | | 276,564 | U |
| 1804N | 440 | 3C3L | OFF-DUTY AND VOLUNTARY EDUCATION | 152,460 | 156,119 | 154,979 | | 154,979 | U |
| 1804N | 450 | 3C4L | CIVILIAN EDUCATION AND TRAINING | 79,043 | 100,897 | 101,556 | | 101,556 | U |
| 1804N | 460 | 3C5L | JUNIOR ROTC | 47,916 | 47,981 | 49,161 | | 49,161 | U |
| TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | | | | 663,353 | 577,114 | 582,260 | | 582,260 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 2,285,112 | 2,284,633 | 2,932,624 | 103,458 | 3,036,082 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | | | | |
| 1804N | 470 | 4A1M | ADMINISTRATION | 787,135 | 726,072 | 768,048 | 3,899 | 771,947 | U |
| 1804N | 480 | 4A2M | EXTERNAL RELATIONS | 7,054 | 4,784 | 6,171 | 463 | 6,634 | U |
| 1804N | 490 | 4A3M | CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT | 108,173 | 109,350 | 114,675 | | 114,675 | U |
| 1804N | 500 | 4A4M | MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 180,580 | 174,972 | 182,115 | 563 | 182,678 | U |
| 1804N | 510 | 4A5M | OTHER PERSONNEL SUPPORT | 282,559 | 278,540 | 298,729 | 2,525 | 301,254 | U |
| 1804N | 520 | 4A6M | SERVICEWIDE COMMUNICATIONS | 586,351 | 408,198 | 408,744 | 23,557 | 432,301 | U |
| 1804N | 530 | 4A8M | MEDICAL ACTIVITIES | 22,146 | | | | | U |
| TOTAL SERVICEWIDE SUPPORT | | | | 1,973,998 | 1,701,916 | 1,778,482 | 31,007 | 1,809,489 | |
| <u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u> | | | | | | | | | |
| 1804N | 540 | 4B1N | SERVICEWIDE TRANSPORTATION | 481,775 | 460,274 | 246,989 | 223,890 | 470,879 | U |
| 1804N | 550 | 4B2E | ENVIRONMENTAL PROGRAMS | 312,919 | | | | | U |
| 1804N | 560 | 4B2N | PLANNING, ENGINEERING AND DESIGN | 250,378 | 243,728 | 244,337 | | 244,337 | U |
| 1804N | 570 | 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | 604,421 | 628,752 | 778,501 | 642 | 779,143 | U |
| 1804N | 580 | 4B5N | HULL, MECHANICAL AND ELECTRICAL SUPPORT | 51,876 | 60,176 | 60,223 | | 60,223 | U |
| 1804N | 590 | 4B6N | COMBAT/WEAPONS SYSTEMS | 14,661 | 17,189 | 17,328 | | 17,328 | U |
| 1804N | 600 | 4B7N | SPACE AND ELECTRONIC WARFARE SYSTEMS | 77,932 | 80,716 | 79,065 | | 79,065 | U |
| TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | | 1,793,962 | 1,490,835 | 1,426,443 | 224,532 | 1,650,975 | |
| <u>INVESTIGATIONS AND SECURITY PROGRAMS</u> | | | | | | | | | |
| 1804N | 610 | 4C1P | NAVAL INVESTIGATIVE SERVICE | 512,126 | 527,211 | 515,989 | 37,452 | 553,441 | U |
| TOTAL INVESTIGATIONS AND SECURITY PROGRAMS | | | | 512,126 | 527,211 | 515,989 | 37,452 | 553,441 | |
| <u>SUPPORT OF OTHER NATIONS</u> | | | | | | | | | |
| 1804N | 670 | 4D1Q | INTERNATIONAL HEADQUARTERS AND AGENCIES | 6,205 | 5,892 | 5,918 | | 5,918 | U |
| TOTAL SUPPORT OF OTHER NATIONS | | | | 6,205 | 5,892 | 5,918 | | 5,918 | |
| <u>CANCELLED ACCOUNTS</u> | | | | | | | | | |
| 1804N | 680 | 4EMM | CANCELLED ACCOUNT ADJUSTMENTS | 3,229 | | | | | U |

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 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|------|--|-------------------|----------------------|-------------------|------------------|-------------------|----------|
| | | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 1804N Operation & Maintenance, Navy | | | | | | | | | |
| 1804N | 690 | 4EPJ | JUDGMENT FUND | 153 | | | | | U |
| | | | TOTAL CANCELLED ACCOUNTS | 3,382 | | | | | |
| 1804N | 999 | | OTHER PROGRAMS | 590,723 | 634,912 | 608,840 | 25,299 | 634,139 | U |
| | | | TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 4,880,396 | 4,360,766 | 4,335,672 | 318,290 | 4,653,962 | |
| Total Operation & Maintenance, Navy | | | | 39,923,236 | 40,135,411 | 35,070,346 | 6,219,583 | 41,289,929 | |
| | | | Less: Proposed Cancellation 8/ | | -881,481 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, NAVY | | | | 39,923,236 | 39,253,930 | 35,070,346 | 6,219,583 | 41,289,929 | |

8/ Reflects the requested cancellation of \$881,481 from the Operation and Maintenance, Navy appropriation for fuel savings.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 1805N Operation and Maintenance, Navy, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 657,051 | | | | |
| Total Operation and Maintenance, Navy, Recovery Act | | 657,051 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1805N 010 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION | | 657,051 | | | | U |
| TOTAL BASE SUPPORT | | 657,051 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 657,051 | | | | |
| Total Operation and Maintenance, Navy, Recovery Act | | 657,051 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|------------------|------------------|-------------|
| 1106N Operation & Maintenance, Marine Corps | | | | | | |
| TOTAL, BA 01: Operating Forces | 7,281,152 | 7,686,787 | 4,396,715 | 3,211,508 | 7,608,223 | |
| TOTAL, BA 03: Training and Recruiting | 1,094,446 | 1,085,474 | 767,640 | 212,851 | 980,491 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 880,546 | 726,611 | 371,868 | 277,241 | 649,109 | |
| Total Operation & Maintenance, Marine Corps | 9,256,144 | 9,498,872 | 5,536,223 | 3,701,600 | 9,237,823 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>EXPEDITIONARY FORCES</u> | | | | | | |
| 1106N 010 1A1A OPERATIONAL FORCES | 2,395,683 | 3,173,356 | 730,931 | 2,048,844 | 2,779,775 | U |
| 1106N 020 1A2A FIELD LOGISTICS | 1,417,385 | 831,815 | 591,020 | 486,014 | 1,077,034 | U |
| 1106N 030 1A3A DEPOT MAINTENANCE | 453,525 | 621,760 | 80,971 | 554,000 | 634,971 | U |
| TOTAL EXPEDITIONARY FORCES | 4,266,593 | 4,626,931 | 1,402,922 | 3,088,858 | 4,491,780 | |
| <u>USMC PREPOSITIONING</u> | | | | | | |
| 1106N 050 1B1B MARITIME PREPOSITIONING | 99,871 | 96,505 | 72,182 | | 72,182 | U |
| 1106N 060 1B2B NORWAY PREPOSITIONING | 5,611 | 5,186 | 5,090 | 950 | 6,040 | U |
| TOTAL USMC PREPOSITIONING | 105,482 | 101,691 | 77,272 | 950 | 78,222 | |
| <u>COMBAT OPERATIONS/SUPPORT</u> | | | | | | |
| 1106N 070 1CCM COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 20,000 | | | | | U |
| TOTAL COMBAT OPERATIONS/SUPPORT | 20,000 | | | | | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1106N 080 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION 9/ | 852,415 | 790,384 | 666,330 | | 666,330 | U |
| 1106N 090 BSS1 BASE OPERATING SUPPORT 9/ | 2,036,662 | 2,167,781 | 2,250,191 | 121,700 | 2,371,891 | U |
| TOTAL BASE SUPPORT | 2,889,077 | 2,958,165 | 2,916,521 | 121,700 | 3,038,221 | |
| TOTAL, BA 01: OPERATING FORCES | 7,281,152 | 7,686,787 | 4,396,715 | 3,211,508 | 7,608,223 | |
| <u>BUDGET ACTIVITY 03: TRAINING AND RECRUITING</u> | | | | | | |
| <u>ACCESSION TRAINING</u> | | | | | | |
| 1106N 100 3A1C RECRUIT TRAINING | 20,183 | 15,243 | 16,129 | | 16,129 | U |
| 1106N 110 3A2C OFFICER ACQUISITION | 813 | 410 | 418 | | 418 | U |
| TOTAL ACCESSION TRAINING | 20,996 | 15,653 | 16,547 | | 16,547 | |
| <u>BASIC SKILLS AND ADVANCED TRAINING</u> | | | | | | |
| 1106N 120 3B1D SPECIALIZED SKILL TRAINING | 92,097 | 55,764 | 67,336 | 6,303 | 73,639 | U |
| 1106N 130 3B2D FLIGHT TRAINING | 306 | 359 | 369 | | 369 | U |
| 1106N 140 3B3D PROFESSIONAL DEVELOPMENT EDUCATION | 22,475 | 22,607 | 28,112 | 923 | 29,035 | U |
| 1106N 150 3B4D TRAINING SUPPORT | 406,537 | 463,714 | 330,885 | 205,625 | 536,510 | U |
| TOTAL BASIC SKILLS AND ADVANCED TRAINING | 521,415 | 542,444 | 426,702 | 212,851 | 639,553 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|------|--|------------------|----------------------|------------------|------------------|------------------|----------|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | E |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 1106N Operation & Maintenance, Marine Corps | | | | | | | | | |
| <u>RECRUITING AND OTHER TRAINING AND EDUCATION</u> | | | | | | | | | |
| 1106N | 160 | 3C1F | RECRUITING AND ADVERTISING | 272,058 | 236,191 | 240,832 | | 240,832 | U |
| 1106N | 170 | 3C2F | OFF-DUTY AND VOLUNTARY EDUCATION | 50,371 | 62,786 | 64,254 | | 64,254 | U |
| 1106N | 180 | 3C3F | JUNIOR ROTC | 17,255 | 17,704 | 19,305 | | 19,305 | U |
| TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | | | | 339,684 | 316,681 | 324,391 | | 324,391 | |
| <u>BASE SUPPORT</u> | | | | | | | | | |
| 1106N | 190 | BSM3 | SUSTAINMENT, RESTORATION AND MODERNIZATION 9/ | 61,916 | 55,380 | | | | U |
| 1106N | 200 | BSS3 | BASE OPERATING SUPPORT 9/ | 150,435 | 155,316 | | | | U |
| TOTAL BASE SUPPORT | | | | 212,351 | 210,696 | | | | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 1,094,446 | 1,085,474 | 767,640 | 212,851 | 980,491 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | | | | |
| 1106N | 210 | 4A2G | SPECIAL SUPPORT | 319,889 | 281,472 | 299,065 | 2,576 | 301,641 | U |
| 1106N | 220 | 4A3G | SERVICEWIDE TRANSPORTATION | 478,071 | 380,018 | 28,924 | 269,415 | 298,339 | U |
| 1106N | 230 | 4A4G | ADMINISTRATION | 60,483 | 45,952 | 43,879 | 5,250 | 49,129 | U |
| TOTAL SERVICEWIDE SUPPORT | | | | 858,443 | 707,442 | 371,868 | 277,241 | 649,109 | |
| <u>BASE SUPPORT</u> | | | | | | | | | |
| 1106N | 240 | BSM4 | SUSTAINMENT, RESTORATION, AND MODERNIZATION 9/ | 3,843 | 3,163 | | | | U |
| 1106N | 250 | BSS4 | BASE OPERATING SUPPORT 9/ | 18,260 | 16,006 | | | | U |
| TOTAL BASE SUPPORT | | | | 22,103 | 19,169 | | | | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | 880,546 | 726,611 | 371,868 | 277,241 | 649,109 | |
| Total Operation & Maintenance, Marine Corps | | | | 9,256,144 | 9,498,872 | 5,536,223 | 3,701,600 | 9,237,823 | |
| Less: Proposed Cancellation 10/ | | | | | -54,466 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, MARINE CORPS | | | | 9,256,144 | 9,444,406 | 5,536,223 | 3,701,600 | 9,237,823 | |

9/ Facilities Sustainment, Restoration and Modernization and Base Operating Support Subactivity Groups have been consolidated in Budget Activity 01: Operating Forces for FY 2010.

10/ Reflects the requested cancellation of \$54,466 from the Operation and Maintenance, Marine Corps appropriation for fuel savings.

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 FY 2010 President's Budget
 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 1116N Operation and Maintenance, Marine Corps, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 113,865 | | | | |
| Total Operation and Maintenance, Marine Corps, Recovery Act | | 113,865 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1116N 010 BSM1 SUSTAINMENT, RESTORATION, & MODERNIZATION | | 113,865 | | | | U |
| TOTAL BASE SUPPORT | | 113,865 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 113,865 | | | | |
| Total Operation and Maintenance, Marine Corps, Recovery Act | | 113,865 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|----------------|------------------|-------------|
| 1806N Operation & Maintenance, Navy Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 1,284,434 | 1,358,424 | 1,255,731 | 68,059 | 1,323,790 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 14,585 | 15,092 | 22,770 | | 22,770 | |
| Total Operation & Maintenance, Navy Reserve | 1,299,019 | 1,373,516 | 1,278,501 | 68,059 | 1,346,560 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 1806N 010 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 618,037 | 629,952 | 570,319 | 26,673 | 596,992 | U |
| 1806N 020 1A3A INTERMEDIATE MAINTENANCE | 15,990 | 15,764 | 16,596 | 400 | 16,996 | U |
| 1806N 030 1A4A AIR OPERATIONS AND SAFETY SUPPORT | 3,108 | 3,090 | 3,171 | | 3,171 | U |
| 1806N 040 1A5A AIRCRAFT DEPOT MAINTENANCE | 136,038 | 152,105 | 125,004 | 3,600 | 128,604 | U |
| 1806N 050 1A6A AIRCRAFT DEPOT OPERATIONS SUPPORT | 193 | 426 | 397 | | 397 | U |
| TOTAL AIR OPERATIONS | 773,366 | 801,337 | 715,487 | 30,673 | 746,160 | |
| <u>SHIP OPERATIONS</u> | | | | | | |
| 1806N 060 1B1B MISSION AND OTHER SHIP OPERATIONS | 66,101 | 64,502 | 55,873 | 7,416 | 63,289 | U |
| 1806N 070 1B2B SHIP OPERATIONS SUPPORT & TRAINING | 565 | 562 | 592 | | 592 | U |
| 1806N 080 1B4B SHIP DEPOT MAINTENANCE | 41,327 | 62,381 | 41,899 | 8,917 | 50,816 | U |
| TOTAL SHIP OPERATIONS | 107,993 | 127,445 | 98,364 | 16,333 | 114,697 | |
| <u>COMBAT OPERATIONS/SUPPORT</u> | | | | | | |
| 1806N 090 1C1C COMBAT COMMUNICATIONS 11/ | 21,848 | 17,904 | 15,241 | 3,147 | 18,388 | U |
| 1806N 100 1C6C COMBAT SUPPORT FORCES | 129,474 | 137,352 | 142,924 | 13,428 | 156,352 | U |
| TOTAL COMBAT OPERATIONS/SUPPORT | 151,322 | 155,256 | 158,165 | 16,575 | 174,740 | |
| <u>WEAPONS SUPPORT</u> | | | | | | |
| 1806N 110 1D4D WEAPONS MAINTENANCE | 2,111 | 5,357 | 5,494 | | 5,494 | U |
| TOTAL WEAPONS SUPPORT | 2,111 | 5,357 | 5,494 | | 5,494 | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1806N 120 BSIT ENTERPRISE INFORMATION | 71,404 | 91,779 | 83,611 | | 83,611 | U |
| 1806N 130 BSMR SUSTAINMENT, RESTORATION AND MODERNIZATION | 61,307 | 61,400 | 69,853 | | 69,853 | U |
| 1806N 140 BSSR BASE OPERATING SUPPORT | 116,931 | 115,850 | 124,757 | 4,478 | 129,235 | U |
| TOTAL BASE SUPPORT | 249,642 | 269,029 | 278,221 | 4,478 | 282,699 | |
| TOTAL, BA 01: OPERATING FORCES | 1,284,434 | 1,358,424 | 1,255,731 | 68,059 | 1,323,790 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | |
| 1806N 150 4A1M ADMINISTRATION | 3,071 | 3,331 | 3,323 | | 3,323 | U |
| 1806N 160 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 8,074 | 8,976 | 13,897 | | 13,897 | U |
| 1806N 170 4A6M SERVICEWIDE COMMUNICATIONS | 2,986 | 2,355 | 1,957 | | 1,957 | U |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|------|---|-----|---------------|------------------|----------------------|------------------|---------------|------------------|---|
| | | | | | | Base&OCO | Base&OCO | Base | OCO | Total | E |
| | | | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | C |
| 1806N Operation & Maintenance, Navy Reserve | | | | | | | | | | | |
| 1806N | 180 | 4A9M | OTHER SERVICEWIDE SUPPORT | 11/ | | 430 | | | | | U |
| | | | TOTAL SERVICEWIDE SUPPORT | | 14,131 | 15,092 | 19,177 | | | 19,177 | |
| <u>LOGISTICS OPERATIONS AND TECHNICAL SUPPORT</u> | | | | | | | | | | | |
| 1806N | 190 | 4B3N | ACQUISITION AND PROGRAM MANAGEMENT | | | | 3,593 | | | 3,593 | U |
| | | | TOTAL LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | | 3,593 | | | 3,593 | |
| <u>CANCELLED ACCOUNTS</u> | | | | | | | | | | | |
| 1806N | 200 | 4EMM | CANCELLED ACCOUNT ADJUSTMENTS | | 31 | | | | | | U |
| 1806N | 210 | 4EPJ | JUDGMENT FUND | | 10 | | | | | | U |
| | | | TOTAL CANCELLED ACCOUNTS | | 41 | | | | | | |
| 1806N | 999 | | OTHER PROGRAMS | | 413 | | | | | | U |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | | 14,585 | 15,092 | 22,770 | | 22,770 | |
| Total Operation & Maintenance, Navy Reserve | | | | | | 1,299,019 | 1,373,516 | 1,278,501 | 68,059 | 1,346,560 | |
| Less: Proposed Cancellation 12/ | | | | | | | -62,910 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, NAVY RESERVE | | | | | | 1,299,019 | 1,310,606 | 1,278,501 | 68,059 | 1,346,560 | |

11/ 4A9M: Other Servicewide Support was consolidated with 1C1C: Combat Communications in FY 2010.

12/ Reflects the requested cancellation of \$62,910 from the Operation and Maintenance, Navy Reserve appropriation for fuel savings.

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 1807N Operation and Maintenance, Navy Reserve, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 55,083 | | | | |
| Total Operation and Maintenance, Navy Reserve, Recovery Act | | 55,083 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>UNDEFINED</u> | | | | | | |
| 1807N 010 BSM1 FACILITIES SUSTAINMENT, RESTORATION & MOD (FSRM) | | 55,083 | | | | U |
| TOTAL UNDEFINED | | 55,083 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 55,083 | | | | |
| Total Operation and Maintenance, Navy Reserve, Recovery Act | | 55,083 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|-----------------|----------------|------------------|-------------|
| 1107N Operation & Maintenance, Marine Corps Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 314,954 | 256,943 | 203,072 | 86,667 | 289,739 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 30,723 | 32,959 | 25,853 | | 25,853 | |
| Total Operation & Maintenance, Marine Corps Reserve | 345,677 | 289,902 | 228,925 | 86,667 | 315,592 | |
| Details: | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>EXPEDITIONARY FORCES</u> | | | | | | |
| 1107N 010 1A1A OPERATING FORCES | 95,793 | 128,454 | 61,117 | 77,849 | 138,966 | U |
| 1107N 020 1A3A DEPOT MAINTENANCE | 11,174 | 13,216 | 13,217 | | 13,217 | U |
| 1107N 030 1A5A TRAINING SUPPORT | 29,274 | 29,040 | 29,373 | | 29,373 | U |
| TOTAL EXPEDITIONARY FORCES | 136,241 | 170,710 | 103,707 | 77,849 | 181,556 | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1107N 040 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION | 90,741 | 15,913 | 25,466 | | 25,466 | U |
| 1107N 050 BSS1 BASE OPERATING SUPPORT /13 | 87,972 | 70,320 | 73,899 | 8,818 | 82,717 | U |
| TOTAL BASE SUPPORT | 178,713 | 86,233 | 99,365 | 8,818 | 108,183 | |
| TOTAL, BA 01: OPERATING FORCES | 314,954 | 256,943 | 203,072 | 86,667 | 289,739 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | |
| <u>SERVICEWIDE SUPPORT</u> | | | | | | |
| 1107N 060 4A2G SPECIAL SUPPORT | 6,766 | 7,599 | 5,639 | | 5,639 | U |
| 1107N 070 4A3G SERVICEWIDE TRANSPORTATION | 107 | 813 | 818 | | 818 | U |
| 1107N 080 4A4G ADMINISTRATION | 9,209 | 11,276 | 10,642 | | 10,642 | U |
| 1107N 090 4A6G RECRUITING AND ADVERTISING | 8,635 | 8,674 | 8,754 | | 8,754 | U |
| TOTAL SERVICEWIDE SUPPORT | 24,717 | 28,362 | 25,853 | | 25,853 | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1107N 100 BSS4 BASE OPERATING SUPPORT /13 | 6,006 | 4,597 | | | | U |
| TOTAL BASE SUPPORT | 6,006 | 4,597 | | | | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 30,723 | 32,959 | 25,853 | | 25,853 | |
| Total Operation & Maintenance, Marine Corps Reserve | 345,677 | 289,902 | 228,925 | 86,667 | 315,592 | |
| Less: Proposed Cancellation 14/ | | -1,250 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | 345,677 | 288,652 | 228,925 | 86,667 | 315,592 | |

13/ Base Operating Support Subactivity Groups have been consolidated in Budget Activity 01: Operating Forces for FY 2010.

14/ Reflects the requested cancellation of \$1,250 from the Operation and Maintenance, Marine Corps Reserve appropriation for fuel savings.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 1117N Operation and Maintenance, Marine Corps Reserve, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 39,909 | | | | |
| Total Operation and Maintenance, Marine Corps Reserve, Recovery | | 39,909 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>BASE SUPPORT</u> | | | | | | |
| 1117N 030 BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION | | 39,909 | | | | U |
| TOTAL BASE SUPPORT | | 39,909 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 39,909 | | | | |
| Total Operation and Maintenance, Marine Corps Reserve, Recovery Act | | 39,909 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C | |
|---|-----|------|--|--------------------------------|--------------------------------------|-------------------|-------------------|-------------------|-------------------|---|
| 3400F Operation & Maintenance, Air Force | | | | | | | | | | |
| TOTAL, BA 01: Operating Forces | | | | 24,029,791 | 25,952,851 | 19,607,592 | 5,707,050 | 25,314,642 | | |
| TOTAL, BA 02: Mobilization | | | | 8,057,296 | 8,597,660 | 4,496,948 | 3,554,817 | 8,051,765 | | |
| TOTAL, BA 03: Training and Recruiting | | | | 3,423,808 | 3,585,328 | 3,555,883 | 72,040 | 3,627,923 | | |
| TOTAL, BA 04: Administration and Servicewide Activities | | | | 7,979,686 | 7,951,153 | 7,087,736 | 692,961 | 7,780,697 | | |
| Total Operation & Maintenance, Air Force | | | | 43,490,581 | 46,086,992 | 34,748,159 | 10,026,868 | 44,775,027 | | |
| <u>Details:</u> | | | | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | | | | | |
| 3400F | 010 | 011A | PRIMARY COMBAT FORCES | 15/ | 5,476,955 | 5,695,141 | 4,017,156 | 1,582,431 | 5,599,587 | U |
| 3400F | 020 | 011C | COMBAT ENHANCEMENT FORCES | 16/ | 3,586,258 | 3,982,982 | 2,754,563 | 1,460,018 | 4,214,581 | U |
| 3400F | 030 | 011D | AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | | 1,363,464 | 1,642,637 | 1,414,913 | 109,255 | 1,524,168 | U |
| 3400F | 050 | 011M | DEPOT MAINTENANCE | | 2,306,292 | 2,895,160 | 2,389,738 | 304,540 | 2,694,278 | U |
| 3400F | 060 | 011R | FACILITIES SUSTAINMENT, RESTORATION & MODERN | 17/ | 1,936,290 | 1,652,024 | 1,420,083 | 121,881 | 1,541,964 | U |
| 3400F | 070 | 011Z | BASE SUPPORT | 18/ | 4,653,027 | 4,683,608 | 2,859,943 | 1,394,809 | 4,254,752 | U |
| | | | TOTAL AIR OPERATIONS | | 19,322,286 | 20,551,552 | 14,856,396 | 4,972,934 | 19,829,330 | |
| <u>COMBAT RELATED OPERATIONS</u> | | | | | | | | | | |
| 3400F | 080 | 012A | GLOBAL C3I AND EARLY WARNING | 19/ | 1,605,779 | 1,531,434 | 1,411,813 | 130,885 | 1,542,698 | U |
| 3400F | 090 | 012C | OTHER COMBAT OPS SPT PROGRAMS | 20/ | 1,652,244 | 1,466,164 | 880,353 | 407,554 | 1,287,907 | U |
| 3400F | 110 | 012F | TACTICAL INTEL AND OTHER SPECIAL ACTIVITIES | | 490,679 | 539,744 | 552,148 | | 552,148 | U |
| | | | TOTAL COMBAT RELATED OPERATIONS | | 3,748,702 | 3,537,342 | 2,844,314 | 538,439 | 3,382,753 | |
| <u>SPACE OPERATIONS</u> | | | | | | | | | | |
| 3400F | 120 | 013A | LAUNCH FACILITIES | 21/ | 341,289 | 376,113 | 356,367 | | 356,367 | U |
| 3400F | 130 | 013C | SPACE CONTROL SYSTEMS | 22/ | 617,514 | 672,420 | 725,646 | 38,677 | 764,323 | U |
| | | | TOTAL SPACE OPERATIONS | | 958,803 | 1,048,536 | 1,082,013 | 38,677 | 1,120,690 | |
| <u>COCOM</u> | | | | | | | | | | |
| 3400F | 140 | 015A | COMBATANT COMMANDERS DIRECT MISSION SUPPORT | | | 616,701 | 608,796 | 157,000 | 765,796 | U |
| 3400F | 150 | 015B | COMBATANT COMMANDERS CORE OPERATIONS | | | 198,723 | 216,073 | | 216,073 | U |
| | | | TOTAL COCOM | | | 815,424 | 824,869 | 157,000 | 981,869 | |
| TOTAL, BA 01: OPERATING FORCES | | | | | 24,029,791 | 25,952,851 | 19,607,592 | 5,707,050 | 25,314,642 | |

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|--|-----|------|--|------------------|----------------------|------------------|------------------|------------------|----------|
| | | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 3400F Operation & Maintenance, Air Force | | | | | | | | | |
| BUDGET ACTIVITY 02: MOBILIZATION | | | | | | | | | |
| MOBILITY OPERATIONS | | | | | | | | | |
| 3400F | 160 | 021A | AIRLIFT OPERATIONS 23/ | 6,297,768 | 6,748,430 | 2,932,080 | 3,171,148 | 6,103,228 | U |
| 3400F | 170 | 021D | MOBILIZATION PREPAREDNESS | 293,444 | 346,456 | 211,858 | 169,659 | 381,517 | U |
| 3400F | 180 | 021M | DEPOT MAINTENANCE | 527,271 | 575,473 | 332,226 | 167,070 | 499,296 | U |
| 3400F | 190 | 021R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO | 311,736 | 243,785 | 362,954 | 942 | 363,896 | U |
| 3400F | 200 | 021Z | BASE SUPPORT | 627,077 | 683,516 | 657,830 | 45,998 | 703,828 | U |
| TOTAL MOBILITY OPERATIONS | | | | 8,057,296 | 8,597,660 | 4,496,948 | 3,554,817 | 8,051,765 | |
| TOTAL, BA 02: MOBILIZATION | | | | 8,057,296 | 8,597,660 | 4,496,948 | 3,554,817 | 8,051,765 | |
| BUDGET ACTIVITY 03: TRAINING AND RECRUITING | | | | | | | | | |
| ACCESSION TRAINING | | | | | | | | | |
| 3400F | 210 | 031A | OFFICER ACQUISITION | 95,579 | 97,804 | 120,870 | | 120,870 | U |
| 3400F | 220 | 031B | RECRUIT TRAINING | 14,386 | 19,243 | 18,135 | | 18,135 | U |
| 3400F | 230 | 031D | RESERVE OFFICERS TRAINING CORPS (ROTC) | 80,836 | 109,223 | 88,414 | | 88,414 | U |
| 3400F | 240 | 031R | FACILITIES SUSTAINMENT, RESTORATION & MODERN 24/ | 390,789 | 290,873 | 372,788 | 1,019 | 373,807 | U |
| 3400F | 250 | 031Z | BASE SUPPORT 25/ | 722,899 | 763,482 | 685,029 | 19,361 | 704,390 | U |
| TOTAL ACCESSION TRAINING | | | | 1,304,489 | 1,280,625 | 1,285,236 | 20,380 | 1,305,616 | |
| BASIC SKILLS AND ADVANCED TRAINING | | | | | | | | | |
| 3400F | 260 | 032A | SPECIALIZED SKILL TRAINING | 347,859 | 465,261 | 514,048 | 48,442 | 562,490 | U |
| 3400F | 270 | 032B | FLIGHT TRAINING | 884,774 | 946,381 | 833,005 | 291 | 833,296 | U |
| 3400F | 280 | 032C | PROFESSIONAL DEVELOPMENT EDUCATION | 183,357 | 195,031 | 215,676 | 1,500 | 217,176 | U |
| 3400F | 290 | 032D | TRAINING SUPPORT | 119,850 | 120,383 | 118,877 | 1,427 | 120,304 | U |
| 3400F | 300 | 032M | DEPOT MAINTENANCE | 7,052 | 14,711 | 576 | | 576 | U |
| TOTAL BASIC SKILLS AND ADVANCED TRAINING | | | | 1,542,892 | 1,741,767 | 1,682,182 | 51,660 | 1,733,842 | |
| RECRUITING AND OTHER TRAINING AND EDUCATION | | | | | | | | | |
| 3400F | 320 | 033A | RECRUITING AND ADVERTISING | 166,965 | 113,165 | 152,983 | | 152,983 | U |
| 3400F | 330 | 033B | EXAMINING | 2,203 | 5,426 | 5,584 | | 5,584 | U |
| 3400F | 340 | 033C | OFF-DUTY AND VOLUNTARY EDUCATION | 216,041 | 207,525 | 188,198 | | 188,198 | U |
| 3400F | 350 | 033D | CIVILIAN EDUCATION AND TRAINING | 126,127 | 163,614 | 174,151 | | 174,151 | U |
| 3400F | 360 | 033E | JUNIOR ROTC | 65,091 | 73,206 | 67,549 | | 67,549 | U |
| TOTAL RECRUITING AND OTHER TRAINING AND EDUCATION | | | | 576,427 | 562,936 | 588,465 | | 588,465 | |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | | 3,423,808 | 3,585,328 | 3,555,883 | 72,040 | 3,627,923 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S | |
|---|-----|------|--|----------------|----------------------|-------------------|-------------------|-------------------|-------------------|---|
| | | | | Base&OCO | Base&OCO | Base | OCO | Total | E | |
| | | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> | |
| 3400F Operation & Maintenance, Air Force | | | | | | | | | | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | | | | | |
| <u>LOGISTICS OPERATIONS</u> | | | | | | | | | | |
| 3400F | 370 | 041A | LOGISTICS OPERATIONS | 26/ | 1,251,625 | 1,770,641 | 1,055,672 | 328,009 | 1,383,681 | U |
| 3400F | 380 | 041B | TECHNICAL SUPPORT ACTIVITIES | | 620,027 | 673,473 | 735,036 | | 735,036 | U |
| 3400F | 400 | 041M | DEPOT MAINTENANCE | | 66,754 | 68,869 | 15,411 | | 15,411 | U |
| 3400F | 410 | 041R | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO | | 480,102 | 338,017 | 359,562 | | 359,562 | U |
| 3400F | 420 | 041Z | BASE SUPPORT | 27/ | 1,454,563 | 1,541,029 | 1,410,097 | 35,322 | 1,445,419 | U |
| TOTAL LOGISTICS OPERATIONS | | | | | 3,873,071 | 4,392,029 | 3,575,778 | 363,331 | 3,939,109 | |
| <u>SERVICEWIDE ACTIVITIES</u> | | | | | | | | | | |
| 3400F | 430 | 042A | ADMINISTRATION | 28/ | 687,473 | 492,000 | 646,080 | 9,000 | 655,080 | U |
| 3400F | 440 | 042B | SERVICEWIDE COMMUNICATIONS | | 596,532 | 692,876 | 581,951 | 178,470 | 760,421 | U |
| 3400F | 450 | 042G | OTHER SERVICEWIDE ACTIVITIES | | 1,610,647 | 996,892 | 1,062,803 | | 1,062,803 | U |
| 3400F | 460 | 042I | CIVIL AIR PATROL | | 26,553 | 26,605 | 22,433 | | 22,433 | U |
| TOTAL SERVICEWIDE ACTIVITIES | | | | | 2,921,205 | 2,208,423 | 2,313,267 | 187,470 | 2,500,737 | |
| <u>SECURITY PROGRAMS</u> | | | | | | | | | | |
| 3400F | 470 | 043A | SECURITY PROGRAMS | | 1,147,667 | 1,291,843 | 1,148,704 | 142,160 | 1,290,864 | U |
| TOTAL SECURITY PROGRAMS | | | | | 1,147,667 | 1,291,843 | 1,148,704 | 142,160 | 1,290,864 | |
| <u>SUPPORT TO OTHER NATIONS</u> | | | | | | | | | | |
| 3400F | 480 | 044A | INTERNATIONAL SUPPORT | | 37,743 | 58,858 | 49,987 | | 49,987 | U |
| TOTAL SUPPORT TO OTHER NATIONS | | | | | 37,743 | 58,858 | 49,987 | | 49,987 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | 7,979,686 | 7,951,153 | 7,087,736 | 692,961 | 7,780,697 | |
| Total Operation & Maintenance, Air Force | | | | | 43,490,581 | 46,086,992 | 34,748,159 | 10,026,868 | 44,775,027 | |
| Less: Proposed Cancellation 15/ | | | | | | -925,203 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR FORCE | | | | | 43,490,581 | 45,161,789 | 34,748,159 | 10,026,868 | 44,775,027 | |

15/ Reflects the requested cancellation of \$925,203 from the Operation and Maintenance, Air Force appropriation for fuel savings.

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 FY 2010 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 3404F Operation & Maintenance, Air Force, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 1,095,959 | | | | |
| Total Operation & Maintenance, Air Force, Recovery Act | | 1,095,959 | | | | |
| Details: | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3404F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO | | 1,095,959 | | | | U |
| TOTAL AIR OPERATIONS | | 1,095,959 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 1,095,959 | | | | |
| Total Operation & Maintenance, Air Force, Recovery Act | | 1,095,959 | | | | |

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|----------------|------------------|-------------|
| 3740F Operation & Maintenance, Air Force Reserve | | | | | | |
| TOTAL, BA 01: Operating Forces | 2,843,958 | 2,933,644 | 2,949,532 | 125,925 | 3,075,457 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 130,456 | 125,290 | 129,696 | | 129,696 | |
| Total Operation & Maintenance, Air Force Reserve | 2,974,414 | 3,058,934 | 3,079,228 | 125,925 | 3,205,153 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3740F 010 011A PRIMARY COMBAT FORCES | 1,834,605 | 2,054,839 | 2,049,303 | 3,618 | 2,052,921 | U |
| 3740F 020 011G MISSION SUPPORT OPERATIONS | 126,830 | 141,420 | 121,417 | 7,276 | 128,693 | U |
| 3740F 030 011M DEPOT MAINTENANCE | 419,022 | 379,452 | 441,958 | 114,531 | 556,489 | U |
| 3740F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO | 135,141 | 88,609 | 78,763 | | 78,763 | U |
| 3740F 050 011Z BASE SUPPORT | 328,360 | 269,324 | 258,091 | 500 | 258,591 | U |
| TOTAL AIR OPERATIONS | 2,843,958 | 2,933,644 | 2,949,532 | 125,925 | 3,075,457 | |
| TOTAL, BA 01: OPERATING FORCES | 2,843,958 | 2,933,644 | 2,949,532 | 125,925 | 3,075,457 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | |
| <u>SERVICEWIDE ACTIVITIES</u> | | | | | | |
| 3740F 060 042A ADMINISTRATION | 73,519 | 70,273 | 77,476 | | 77,476 | U |
| 3740F 070 042J RECRUITING AND ADVERTISING | 28,005 | 25,243 | 24,553 | | 24,553 | U |
| 3740F 080 042K MILITARY MANPOWER AND PERS MGMT (ARPC) | 20,964 | 22,464 | 20,838 | | 20,838 | U |
| 3740F 090 042L OTHER PERS SUPPORT (DISABILITY COMP) | 7,313 | 6,623 | 6,121 | | 6,121 | U |
| 3740F 100 042M AUDIOVISUAL | 655 | 687 | 708 | | 708 | U |
| TOTAL SERVICEWIDE ACTIVITIES | 130,456 | 125,290 | 129,696 | | 129,696 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 130,456 | 125,290 | 129,696 | | 129,696 | |
| Total Operation & Maintenance, Air Force Reserve | 2,974,414 | 3,058,934 | 3,079,228 | 125,925 | 3,205,153 | |
| Less: Proposed Cancellation 16/ | | -163,786 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 2,974,414 | 2,895,148 | 3,079,228 | 125,925 | 3,205,153 | |

16/ Reflects the requested cancellation of \$163,786 from the Operation and Maintenance, Air Force Reserve appropriation for fuel savings.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 3744F Operation & Maintenance, Air Force Reserve, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 13,187 | | | | |
| Total Operation & Maintenance, Air Force Reserve, Recovery Act | | 13,187 | | | | |
| Details: | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3744F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | 13,187 | | | | U |
| TOTAL AIR OPERATIONS | | 13,187 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 13,187 | | | | |
| Total Operation & Maintenance, Air Force Reserve, Recovery Act | | 13,187 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO Actuals | FY 2009 Base&OCO SupReq 4/9/09 | FY 2010 Base | FY 2010 OCO | FY 2010 Total | S E C |
|---|--------------------------------|--------------------------------------|------------------|----------------|------------------|-------------|
| 3840F Operation & Maintenance, Air National Guard | | | | | | |
| TOTAL, BA 01: Operating Forces | 5,734,869 | 5,879,665 | 5,817,814 | 289,862 | 6,107,676 | |
| TOTAL, BA 04: Administration and Servicewide Activities | 70,964 | 61,955 | 67,947 | | 67,947 | |
| Total Operation & Maintenance, Air National Guard | 5,805,833 | 5,941,620 | 5,885,761 | 289,862 | 6,175,623 | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3840F 010 011F AIRCRAFT OPERATIONS | 3,369,315 | 3,572,533 | 3,347,685 | 103,259 | 3,450,944 | U |
| 3840F 020 011G MISSION SUPPORT OPERATIONS | 787,889 | 711,374 | 779,917 | 51,300 | 831,217 | U |
| 3840F 030 011M DEPOT MAINTENANCE | 621,766 | 698,199 | 780,347 | 135,303 | 915,650 | U |
| 3840F 040 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATIO | 332,397 | 304,813 | 302,949 | | 302,949 | U |
| 3840F 050 011Z BASE SUPPORT | 623,502 | 592,746 | 606,916 | | 606,916 | U |
| TOTAL AIR OPERATIONS | 5,734,869 | 5,879,665 | 5,817,814 | 289,862 | 6,107,676 | |
| TOTAL, BA 01: OPERATING FORCES | 5,734,869 | 5,879,665 | 5,817,814 | 289,862 | 6,107,676 | |
| <u>BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES</u> | | | | | | |
| <u>SERVICEWIDE ACTIVITIES</u> | | | | | | |
| 3840F 060 042A ADMINISTRATION | 36,789 | 31,170 | 35,174 | | 35,174 | U |
| 3840F 070 042J RECRUITING AND ADVERTISING | 34,175 | 30,785 | 32,773 | | 32,773 | U |
| TOTAL SERVICEWIDE ACTIVITIES | 70,964 | 61,955 | 67,947 | | 67,947 | |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | 70,964 | 61,955 | 67,947 | | 67,947 | |
| Total Operation & Maintenance, Air National Guard | 5,805,833 | 5,941,620 | 5,885,761 | 289,862 | 6,175,623 | |
| Less: Proposed Cancellation 17/ | | -250,645 | | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 5,805,833 | 5,690,975 | 5,885,761 | 289,862 | 6,175,623 | |

17/ Reflects the requested cancellation of \$250,645 from the Operation and Maintenance, Air National Guard appropriation for fuel savings.

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 Total Obligational Authority
 (Dollars in Thousands)

| | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 3844F Operation & Maintenance, Air National Guard, Recovery Act | | | | | | |
| TOTAL, BA 01: Operating Forces | | 25,848 | | | | |
| Total Operation & Maintenance, Air National Guard, Recovery Act | | 25,848 | | | | |
| <u>Details:</u> | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATING FORCES</u> | | | | | | |
| <u>AIR OPERATIONS</u> | | | | | | |
| 3844F 010 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | 25,848 | | | | U |
| TOTAL AIR OPERATIONS | | 25,848 | | | | |
| TOTAL, BA 01: OPERATING FORCES | | 25,848 | | | | |
| Total Operation & Maintenance, Air National Guard, Recovery Act | | 25,848 | | | | |

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 Exhibit O-1 FY 2010 Base and Overseas Contingency Operations (OCO) Request
 Total Obligational Authority
 (Dollars in Thousands)

| | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|--|-----|--|-------------------|----------------------|-------------------|------------------|-------------------|----------|
| | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 0100D Operation & Maintenance, Defense-Wide | | | | | | | | |
| BUDGET ACTIVITY 01: OPERATING FORCES | | | | | | | | |
| 0100D | 010 | JOINT CHIEFS OF STAFF | 387,782 | 393,321 | 457,169 | 25,000 | 482,169 | U |
| 0100D | 020 | SPECIAL OPERATIONS COMMAND | 5,327,825 | 6,151,757 | 3,611,492 | 2,519,935 | 6,131,427 | U |
| TOTAL, BA 01: OPERATING FORCES | | | 5,715,607 | 6,545,078 | 4,068,661 | 2,544,935 | 6,613,596 | |
| BUDGET ACTIVITY 03: TRAINING AND RECRUITING | | | | | | | | |
| 0100D | 030 | DEFENSE ACQUISITION UNIVERSITY | 104,844 | 116,144 | 115,497 | | 115,497 | U |
| 0100D | 040 | NATIONAL DEFENSE UNIVERSITY | 87,190 | 86,160 | 103,408 | | 103,408 | U |
| TOTAL, BA 03: TRAINING AND RECRUITING | | | 192,034 | 202,304 | 218,905 | | 218,905 | |
| BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | | | | | |
| 0100D | 050 | AMERICAN FORCES INFORMATION SERVICE | 164,405 | | | | | U |
| 0100D | 060 | CIVIL MILITARY PROGRAMS | 119,692 | 130,978 | 132,231 | | 132,231 | U |
| 0100D | 080 | CLASSIFIED AND INTELLIGENCE | 5,382,460 | | | | | U |
| 0100D | 090 | DEFENSE BUSINESS TRANSFORMATION AGENCY | 180,701 | 150,461 | 139,579 | | 139,579 | U |
| 0100D | 100 | DEFENSE CONTRACT AUDIT AGENCY | 413,888 | 429,561 | 458,316 | 13,908 | 472,224 | U |
| 0100D | 110 | DEFENSE FINANCE AND ACCOUNTING SERVICE | 426 | | | | | U |
| 0100D | 120 | DEFENSE HUMAN RESOURCES ACTIVITY | 457,149 | 545,637 | 665,743 | | 665,743 | U |
| 0100D | 130 | DEFENSE INFORMATION SYSTEMS AGENCY | 1,104,173 | 1,361,671 | 1,322,163 | 245,117 | 1,567,280 | U |
| 0100D | 150 | DEFENSE LEGAL SERVICES | 85,464 | 154,751 | 42,532 | 115,000 | 157,532 | U |
| 0100D | 160 | DEFENSE LOGISTICS AGENCY | 401,390 | 391,974 | 405,873 | | 405,873 | U |
| 0100D | 170 | DEFENSE MEDIA ACTIVITY | | 230,959 | 253,667 | 13,364 | 267,031 | U |
| 0100D | 180 | DEFENSE POW/MIA OFFICE | 16,542 | 16,689 | 20,679 | | 20,679 | U |
| 0100D | 190 | DEFENSE TECHNOLOGY SECURITY AGENCY | 23,256 | 33,385 | 34,325 | | 34,325 | U |
| 0100D | 200 | DEFENSE THREAT REDUCTION AGENCY | 346,408 | 370,825 | 385,453 | 2,018 | 387,471 | U |
| 0100D | 210 | DEPARTMENT OF DEFENSE EDUCATION AGENCY | 2,430,010 | 2,929,144 | 2,302,116 | 553,600 | 2,855,716 | U |
| 0100D | 220 | DEFENSE CONTRACT MANAGEMENT AGENCY | 1,054,922 | 1,105,771 | 1,058,721 | 63,130 | 1,121,851 | U |
| 0100D | 230 | DEFENSE SECURITY COOPERATION AGENCY | 1,820,957 | 2,886,341 | 721,756 | 1,950,000 | 2,671,756 | U |
| 0100D | 240 | DEFENSE SECURITY SERVICE | 412,004 | 453,077 | 497,857 | | 497,857 | U |
| 0100D | | NATIONAL GUARD BORDER SECURITY | | 350,000 | | | | U |
| 0100D | 260 | OFFICE OF ECONOMIC ADJUSTMENT | 160,211 | 161,308 | 37,166 | | 37,166 | U |
| 0100D | 270 | OFFICE OF THE SECRETARY OF DEFENSE | 1,596,906 | 1,961,207 | 1,955,985 | 79,047 | 2,035,032 | U |
| 0100D | 280 | WASHINGTON HEADQUARTERS SERVICE | 448,115 | 509,659 | 589,309 | | 589,309 | U |
| 0100D | 999 | OTHER PROGRAMS | 6,873,783 | 13,979,724 | 13,046,209 | 1,998,181 | 15,044,390 | U |
| TOTAL, BA 04: ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | 23,492,862 | 28,153,122 | 24,069,680 | 5,033,365 | 29,103,045 | |

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 (Dollars in Thousands)

| | | | | | |
|--|-------------------|-------------------|-------------------|------------------|-------------------|
| Total Operation & Maintenance, Defense-Wide | 29,400,503 | 34,900,504 | 28,357,246 | 7,578,300 | 35,935,546 |
| Less: Proposed Cancellation 18/ | | -86,135 | | | |
| Less: O&M,DW Reapportionment 19/ | | -181,500 | | | |
| ADJUSTED TOTAL - OPERATION AND MAINTENANCE, DEFENSE_WDE | 29,400,503 | 34,632,869 | 28,357,246 | 7,578,300 | 35,935,546 |

18/ Reflects the requested cancellation of \$86,135 from the Operation and Maintenance appropriations for fuel savings. Also reflects a \$5,000,000 cancellation for certain classified programs that are now excess to requirements.

19/ Reflects the requested reapportionment of \$181,500 from the Operation and Maintenance, Defense-Wide appropriation to the Military Construction, Defense-Wide appropriation associated with the general provision to properly fund a National Security Agency project in the Military Construction, Defense-Wide appropriation.

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 (Dollars in Thousands)

| | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|--|----------------|----------------------|-------------|------------|--------------|----------|
| | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 0111D | Department of Defense Acquisition Workforce Development Fund | | | | | | |
| <u>BUDGET ACTIVITY 01: ACQ WORKFORCE DEV FD</u> | | | | | | | |
| 0111D | 010 ACQ WORKFORCE DEV FD | | | 100,000 | | 100,000 | U |
| | TOTAL, BA 01: ACQ WORKFORCE DEV FD | | | 100,000 | | 100,000 | |
| | Total Department of Defense Acquisition Workforce Development Fund | | | 100,000 | | 100,000 | |

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| 0107D Office of the Inspector General | | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|-----|---------------------------------|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| <u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u> | | | | | | | | |
| 0107D | 010 | OFFICE OF THE INSPECTOR GENERAL | 242,959 | 279,996 | 271,444 | 8,876 | 280,320 | U |
| TOTAL, BA 01: OPERATION & MAINTENANCE | | | 242,959 | 279,996 | 271,444 | 8,876 | 280,320 | |
| <u>BUDGET ACTIVITY 02: RDT&E</u> | | | | | | | | |
| 0107D | 020 | OFFICE OF THE INSPECTOR GENERAL | | 2,000 | | | | U |
| TOTAL, BA 02: RDT&E | | | | 2,000 | | | | |
| <u>BUDGET ACTIVITY 03: PROCUREMENT</u> | | | | | | | | |
| 0107D | 030 | OFFICE OF THE INSPECTOR GENERAL | 871 | 1,895 | 1,000 | | 1,000 | U |
| TOTAL, BA 03: PROCUREMENT | | | 871 | 1,895 | 1,000 | | 1,000 | |
| Total Office of the Inspector General | | | 243,830 | 283,891 | 272,444 | 8,876 | 281,320 | |

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| | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|------------------------------------|---|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 0112D | Office of the Inspector General, Recovery Act | | | | | | |
| <u>BUDGET ACTIVITY 01: O&M</u> | | | | | | | |
| 0112D | 010 OFFICE OF THE INSPECTOR GENERAL, Recovery Act | | 15,000 | | | | U |
| | TOTAL, BA 01: O&M | | 15,000 | | | | |
| | Total Office of the Inspector General, Recovery Act | | 15,000 | | | | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|-----|--|----------------|----------------------|---------------|------------|---------------|----------|
| | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 0104D | | US Court of Appeals for the Armed Forces, Defense | | | | | | |
| BUDGET ACTIVITY 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES | | | | | | | | |
| 0104D | 010 | US COURT OF APPEALS FOR THE ARMED FORCES, DEFENSE | 12,704 | 13,227 | 13,932 | | 13,932 | U |
| | | TOTAL, BA 04: ADMINISTRATION AND ASSOCIATED ACTIVITIES | 12,704 | 13,227 | 13,932 | | 13,932 | |
| | | Total US Court of Appeals for the Armed Forces, Defense | 12,704 | 13,227 | 13,932 | | 13,932 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|--|-----|--|----------------|----------------------|----------------|------------|----------------|----------|
| | | | Base&OCO | Base&OCO | 2010 | 2010 | 2010 | E |
| | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 0819D | | Overseas Humanitarian, Disaster and Civic Aid | | | | | | |
| BUDGET ACTIVITY 01: HUMANITARIAN ASSISTANCE | | | | | | | | |
| 0819D | 010 | OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID | 132,787 | 83,102 | 109,869 | | 109,869 | U |
| | | TOTAL, BA 01: HUMANITARIAN ASSISTANCE | 132,787 | 83,102 | 109,869 | | 109,869 | |
| | | Total Overseas Humanitarian, Disaster and Civic Aid | 132,787 | 83,102 | 109,869 | | 109,869 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|---|--------------------------------|-------------------|----------------------|-------------------|------------------|-------------------|----------|
| | | Base&OCO | Base&OCO | FY 2010 | FY 2010 | FY 2010 | E |
| | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>C</u> |
| 0130D Defense Health Program | | | | | | | |
| <u>BUDGET ACTIVITY 01: OPERATION & MAINTENANCE</u> | | | | | | | |
| 0130D | IN-HOUSE CARE | 6,362,054 | 7,304,664 | 6,914,373 | 503,500 | 7,417,873 | U |
| 0130D | PRIVATE SECTOR CARE | 12,103,545 | 13,691,217 | 14,255,972 | 494,657 | 14,750,629 | U |
| 0130D | CONSOLIDATED HEALTH SUPPORT | 1,577,453 | 1,649,518 | 1,938,305 | 134,392 | 2,072,697 | U |
| 0130D | INFORMATION MANAGEMENT | 1,210,439 | 1,274,208 | 1,315,645 | 3,032 | 1,318,677 | U |
| 0130D | MANAGEMENT ACTIVITIES | 276,252 | 283,204 | 277,810 | 1,246 | 279,056 | U |
| 0130D | EDUCATION AND TRAINING | 527,515 | 624,640 | 625,802 | 16,599 | 642,401 | U |
| 0130D | BASE OPERATIONS/COMMUNICATIONS | 1,893,831 | 1,722,426 | 1,640,012 | 1,809 | 1,641,821 | U |
| 0130D | 010 DEFENSE HEALTH PROGRAM | 23,951,089 | 26,549,877 | 26,967,919 | 1,155,235 | 28,123,154 | U |
| TOTAL, BA 01: OPERATION & MAINTENANCE | | 23,951,089 | 26,549,877 | 26,967,919 | 1,155,235 | 28,123,154 | |
| <u>BUDGET ACTIVITY 02: RDT&E</u> | | | | | | | |
| 0130D | 020 DEFENSE HEALTH PROGRAM | 955,466 | 936,162 | 613,102 | | 613,102 | U |
| TOTAL, BA 02: RDT&E | | 955,466 | 936,162 | 613,102 | | 613,102 | |
| <u>BUDGET ACTIVITY 03: PROCUREMENT</u> | | | | | | | |
| 0130D | 030 DEFENSE HEALTH PROGRAM | 459,200 | 342,090 | 322,142 | | 322,142 | U |
| TOTAL, BA 03: PROCUREMENT | | 459,200 | 342,090 | 322,142 | | 322,142 | |
| Total Defense Health Program | | 25,365,755 | 27,828,129 | 27,903,163 | 1,155,235 | 29,058,398 | |

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 (Dollars in Thousands)

| | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C U |
|------------------------------------|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|------------------|
| 0150D | Defense Health Program, Recovery Act | | | | | | |
| <u>BUDGET ACTIVITY 01: O&M</u> | | | | | | | |
| 0150D | 010 BASE OPERATIONS/COMMUNICATIONS | | 400,000 | | | | U |
| | TOTAL, BA 01: O&M | | 400,000 | | | | |
| | Total Defense Health Program, Recovery Act | | 400,000 | | | | |

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 (Dollars in Thousands)

| | | FY 2008 Base&OCO <u>Actuals</u> | FY 2009 Base&OCO <u>SupReq 4/9/09</u> | FY 2010 <u>Base</u> | FY 2010 <u>OCO</u> | FY 2010 <u>Total</u> | S E C |
|---|--|---------------------------------------|---|------------------------|-----------------------|-------------------------|-------------|
| 0134D | Former Soviet Union (FSU) Threat Reduction | | | | | | |
| BUDGET ACTIVITY 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION | | | | | | | |
| 0134D | 010 FORMER SOVIET UNION (FSU) THREAT REDUCTION | 425,924 | 433,244 | 404,093 | | 404,093 | U |
| | TOTAL, BA 01: FORMER SOVIET UNION (FSU) THREAT REDUCTION | 425,924 | 433,244 | 404,093 | | 404,093 | |
| | Total Former Soviet Union (FSU) Threat Reduction | 425,924 | 433,244 | 404,093 | | 404,093 | |

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 Total Obligational Authority
 (Dollars in Thousands)

| | | | FY 2008 | FY 2009 | FY 2010 | FY 2010 | FY 2010 | S |
|--------------------------------------|-----|--|----------------|----------------------|------------------|----------------|------------------|---|
| | | | Base&OCO | Base&OCO | Base | OCO | Total | E |
| | | | <u>Actuals</u> | <u>SupReq 4/9/09</u> | | | | C |
| <u>Transfer Accounts</u> | | | | | | | | |
| 0105D | 010 | DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEF | | 1,471,524 | 1,058,984 | 324,603 | 1,383,587 | U |
| 0810A | 020 | ENVIRONMENTAL RESTORATION, ARMY | | 456,837 | 415,864 | | 415,864 | U |
| 0810N | 030 | ENVIRONMENTAL RESTORATION, NAVY | | 290,222 | 285,869 | | 285,869 | U |
| 0810F | 040 | ENVIRONMENTAL RESTORATION, AIR FORCE | | 495,259 | 494,276 | | 494,276 | U |
| 0810D | 050 | ENVIRONMENTAL RESTORATION, DEFENSE | | 13,148 | 11,100 | | 11,100 | U |
| 0811D | 060 | ENVIRONMENTAL RESTORATION FORMERLY USED SITES | | 290,698 | 267,700 | | 267,700 | U |
| 0118D | 070 | OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND | | | 5,000 | | 5,000 | U |
| 0141D | 080 | IRAQ FREEDOM FUND | | 449,400 | | 115,300 | 115,300 | U |
| Total Transfer Accounts | | | | 3,467,088 | 2,538,793 | 439,903 | 2,978,696 | |
| <u>Miscellaneous Accounts</u> | | | | | | | | |
| 0838D | 090 | SUPPORT OF INTERNATIONAL SPORTING COMPETITIONS, DE | | 4,918 | | | | U |
| 0833D | 100 | EMERGENCY RESPONSE FUND, DEFENSE | | 25,330 | | | | U |
| Total Miscellaneous Accounts | | | | 30,248 | | | | |
| <u>Indefinite Accounts</u> | | | | | | | | |
| 5286A | 110 | NATIONAL SCIENCE CENTER, ARMY | | 22 | 25 | | 25 | U |
| 5188D | 120 | DISPOSAL OF DOD REAL PROPERTY | 23,778 | 11,993 | 10,393 | | 10,393 | U |
| 5189D | 130 | LEASE OF DOD REAL PROPERTY | 24,247 | 3,517 | 8,856 | | 8,856 | U |
| 5193D | 140 | DOD OVERSEAS MIL FACILITY INVESTMENT RECOVERY | 5,415 | 739 | 1,227 | | 1,227 | U |
| Total Indefinite Accounts | | | 53,440 | 16,271 | 20,501 | | 20,501 | |