Missile Defense Agency (MDA) Exhibit R-2 RDT&E Item Justification	Date **May 2009**

APPROPRIATION/BUDGET ACTIVITY **RDT&E, DW/06 RDT&E Management Support**	R-1 NOMENCLATURE **0901585C Pentagon Reservation**

COST ($ in Thousands)	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Total Program Element (PE) Cost	5,971	19,667	19,709					
ZX42 Pentagon Reservation Maintenance Reserve Fund (PRMRF)	5,971	19,667	19,709					

A. Mission Description and Budget Item Justification

This DoD directed Program Element started in FY01 to separately identify costs for the Pentagon Reservation Maintenance Reserve Fund (PRMRF). The PRMRF finances the following: real property operation and maintenance costs of the Pentagon and Federal Office Building Two, Pentagon reservation security, and associated parking areas.

Accomplishments/Planned Program

	FY 2008	FY 2009	FY 2010	FY 2011
PRMRF	5,971	19,667	19,709	

This effort provides funding for real property operation costs to include maintenance and facility support costs associated with the Missile Defense Agency occupying Federal Office Building Two.

B. Program Change Summary Table	FY 2008	FY 2009	FY 2010	FY 2011
Previous President's Budget (FY2009 PB)	6,019	19,734	5,040	
Current President's Budget (FY2010 PB)	5,971	19,667	19,709	
Total Adjustments	-48	-67	14,669	
Congressional Program Reductions	0	-67	0	
Congressional Rescissions	0	0	0	
Total Congressional Increases	0	0	0	
Total Reprogrammings	-48	0	0	
SBIR/STTR Transfer	0	0	0	
Adjustments to Budget Years	0	0	14,669	

Project: ZX42 Pentagon Reservation Maintenance Reserve Fund (PRMRF)

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C. Other Program Funding Summary

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	Total Cost
PE 0603175C Ballistic Missile Defense Technology	106,437	119,308	109,760						-
PE 0603881C Ballistic Missile Defense Terminal Defense Segment	1,034,478	956,686	719,465						-
PE 0603882C Ballistic Missile Defense Midcourse Defense Segment	2,198,664	1,507,481	982,922						-
PE 0603883C Ballistic Missile Defense Boost Defense Segment	503,475	400,751	186,697						-
PE 0603884C Ballistic Missile Defense Sensors	574,231	777,693	636,856						-
PE 0603886C Ballistic Missile Defense System Interceptors	330,874	385,493	0						-
PE 0603888C Ballistic Missile Defense Test and Targets	619,137	919,956	966,752						-
PE 0603890C Ballistic Missile Defense Enabling Programs	416,937	402,778	369,145						-
PE 0603891C Special Programs – MDA	193,157	175,712	301,566						-
PE 0603892C Ballistic Missile Defense Aegis	1,126,337	1,113,655	1,690,758						-
PE 0603893C Space Tracking & Surveillance System	226,499	208,923	180,000						-
PE 0603894C Multiple Kill Vehicle	223,084	283,481	0						-
PE 0603895C BMD System Space Program	16,237	24,686	12,549						-
PE 0603896C BMD C2BMC	439,997	288,287	340,014						-
PE 0603897C BMD Hercules	51,387	55,764	48,186						-
PE 0603898C BMD Joint Warfighter Support	45,400	69,743	60,921						-
PE 0603904C Missile Defense Integration & Operations Center (MDIOC)	77,102	106,040	86,949						-
PE 0603906C Regarding Trench	1,945	2,968	6,164						-
PE 0603907C Sea Based X-Band Radar (SBX)	155,244	146,895	174,576						-
PE 0603908C BMD Europ Intercep Site	0	362,007	0						-
PE 0603909C BMD Europ Midcourse Radar	0	76,537	0						-
PE 0603911C BMD European Capability	0	0	50,504						-
PE 0603912C BMD European Comm Support	0	27,008	0						-
PE 0603913C Israeli Cooperative	0	0	119,634						-
PE 0605502C Small Business Innovative Research BMDO	137,409	0	0						-
PE 0901598C Management Headquarters – MDA	83,907	81,174	57,403						-

Note: The Ballistic Missile Defense System (BMDS) is an integrated, interoperable, global defense system. The programs which comprise the BMDS are interdependent.

Project: ZX42 Pentagon Reservation Maintenance Reserve Fund (PRMRF)

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