

Advisory and Assistance Services

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Fiscal Year (FY) 2010 Budget Estimates
Defense-Wide
Advisory and Assistance Services

Advisory and Assistance Services (CAAS) is a category of cost--as are travel, supplies, equipment purchases, and civilian pay. CAAS is not a program; rather it is only one means of carrying out a program. As such, CAAS estimates can change as the mix of resources for the conduct of a program shifts from one cost category to another. By relying on the power of the market place, the Department expects to become more efficient. The effect may be to increase CAAS with an accompanying decrease in overall program costs. The CAAS estimates as a cost category are valid as part specific programs supported.

CAAS is defined as identifying services acquired by contract from non-governmental sources to support or improve organization policy development, decision making, management and administration; support program and/or project management and administration; provide management and support services for Research & Development (R&D) activities; provide engineering and technical support services; or improve the effectiveness of management processes or procedures. These services may take the form of information, advice, opinions, alternatives, analyses, evaluations, recommendations, training, or technical support. They also include interagency agreements for advisory and assistance services. Contractor support for Automatic Data Processing and telecommunications, not defined as routine, is also reportable here, as are all support to the Program Executive Offices including systems engineering and technical support.

The Advisory and Assistance Services exhibit separately identifies work performed by Federally Funded Research and Development Centers (FFRDC). In addition, there are three reporting categories for Advisory and Assistance Services. They are Management and Professional Support Services; Studies, Analyses, and Evaluations; and, Engineering and Technical Services. The definitions of these three reporting categories are as follows:

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Management and Professional Support Services: This category includes funding for contractual services that provide assistance, advice, or training for the efficient and effective management and operation of organizations, activities (including management and support services for R&D activities), or systems. These efforts contribute to improved organization of program management, logistics, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs.

Studies, Analyses, and Evaluations: This category includes funding for contractual services to provide organized, analytic assessments/evaluations in support of policy development, decision-making, management, or administration. It includes studies in support of R&D activities and the development of models and methodologies.

Engineering and Technical Services: This category includes funding for contractual services used to support program offices during the acquisition cycle. It provides systems engineering and technical direction (FAR 9.505-1(b)) to ensure the effective operation and maintenance of a weapon system or major system as defined in OMB Circular A-109. Alternatively, it provides direct support to a weapons system that is essential to the R&D, production, or maintenance of the system.

**DEPARTMENT OF DEFENSE
OPERATION AND MAINTENANCE, DEFENSE-WIDE
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Summary	FY 2008 Actual	FY 2009 Estimate	FY 2010 Estimate
I. Management & Professional Support Services			
FFRDC Work	133,759	194,806	205,498
Non-FFRDC Work	309,840	352,604	374,946
Subtotal	443,599	547,410	580,444
II. Studies, Analysis, & Evaluation			
FFRDC Work	207,903	228,261	176,446
Non-FFRDC Work	445,048	462,249	438,733
Subtotal	652,951	690,510	615,179
III. Engineering & Technical Services			
FFRDC Work	202,874	148,523	193,470
Non-FFRDC Work	431,586	371,581	404,035
Subtotal	634,460	520,104	597,505
TOTAL			
FFRDC Work	544,536	571,590	575,414
Non-FFRDC Work	1,186,474	1,186,434	1,217,714
GRAND Total	1,731,010	1,758,024	1,793,128

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O&M Defense-Wide	FY 2008 Estimate	FY 2009 Estimate	FY 20010 Estimate
I. Management & Professional Support Services			
FFRDC Work	131,604	192,756	203,444
Non-FFRDC Work	281,807	329,470	352,664
Subtotal	413,411	522,226	556,108
II. Studies, Analysis, & Evaluation			
FFRDC Work	207,027	226,498	175,146
Non-FFRDC Work	360,088	379,442	357,143
Subtotal	567,115	605,940	532,289
III. Engineering & Technical Services			
FFRDC Work	202,874	148,223	193,470
Non-FFRDC Work	373,881	318,734	348,394
Subtotal	576,755	466,957	541,864
TOTAL			
FFRDC Work	541,505	567,477	572,060
Non-FFRDC Work	1,015,776	1,027,646	1,058,201
GRAND Total	1,557,281	1,595,123	1,630,261

NOTE: Classified activities exempted per DoD Directive Number 4205.2, "Acquiring and Mar Contracted Advisory and Assistance Services (CAAS)", dated February 10, 1992

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DoD Counternarcotics Program	FY 2008	FY 2009	FY 2010
	Actual	Estimate	Estimate
I. Management & Professional Support Services			
FFRDC Work	2,155	2,050	2,054
Non-FFRDC Work	13,131	13,479	12,631
Subtotal	15,286	15,529	14,685
II. Studies, Analysis, & Evaluation			
FFRDC Work	876	1,763	1,300
Non-FFRDC Work	2,555	2,555	2,688
Subtotal	3,431	4,318	3,988
III. Engineering & Technical Services			
FFRDC Work	0	300	0
Non-FFRDC Work	30,784	34,747	36,441
Subtotal	30,784	35,047	36,441
TOTAL			
FFRDC Work	3,031	4,113	3,354
Non-FFRDC Work	46,470	50,781	51,760
GRAND Total	49,501	54,894	55,114

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Former Soviet Union Threat Reduction	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Actual
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	14,749	9,572	9,567
Subtotal	14,749	9,572	9,567
II. Studies, Analysis, & Evaluation			
FFRDC Work	0	0	0
Non-FFRDC Work	82,405	80,252	78,902
Subtotal	82,405	80,252	78,902
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	26,542	18,100	19,200
Subtotal	26,542	18,100	19,200
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	123,696	107,924	107,669
GRAND Total	123,696	107,924	107,669

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Office of Inspector General	FY 2008	FY 2009	FY 2010
	— <u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	0	0	0
Non-FFRDC Work	153	83	84
Subtotal	153	83	84
II. Studies, Analysis, & Evaluation			
FFRDC Work	0	0	0
Non-FFRDC Work	0	0	0
Subtotal	0	0	0
III. Engineering & Technical Services			
FFRDC Work	0	0	0
Non-FFRDC Work	379	0	0
Subtotal	379	0	0
TOTAL			
FFRDC Work	0	0	0
Non-FFRDC Work	532	83	84
GRAND Total	532	83	84

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