

Appropriation Summary Of Price And Program Growth

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OP-32A	FY 2008	Price	Program	FY 2009	Price	Program	FY 2010
BTA	180,701	4,018	(34,258)	150,461	2,007	(12,889)	139,579
CMP	119,692	1,556	9,730	130,978	1,572	(319)	132,231
DAU	104,844	2,711	8,589	116,144	2,317	(2,964)	115,497
DCAA	413,888	14,260	(11,187)	416,961	9,852	31,503	458,316
DCMA	1,054,922	35,237	612	1,090,771	24,081	(56,131)	1,058,721
DFAS	426	9	-435				
DHRA	457,149	11,081	67,207	535,437	8,015	122,291	665,743
DISA	1,104,173	20,948	71,436	1,196,557	17,386	108,220	1,322,163
DLA	401,390	8,367	(51,783)	357,974	4,680	43,219	405,873
DLSA	85,464	1,972	(55,211)	32,225	690	9,617	42,532
DMA	164,405	3,758	45,111	213,274	3,899	36,494	253,667
DoDDE	2,430,010	208,215	(479,281)	2,158,944	43,056	100,116	2,302,116
DPMO	16,542	444	(297)	16,689	386	3,604	20,679
DSCA	1,820,957	38,526	(1,231,659)	627,824	9,924	84,008	721,756
DSS	412,044	9,920	29,476	451,400	6,104	40,353	497,857
DTRA	346,408	9,487	(1,834)	354,061	5,422	25,970	385,453
DTSA	23,256	774	9,355	33,385	753	187	34,325
NDU	87,190	2,435	(3,465)	86,160	1,443	15,805	103,408
OEA	160,211	2,181	(1,084)	161,308	2,002	(126,144)	37,166
OSD	1,596,906	48,945	188,884	1,834,735	46,365	74,885	1,955,985
SOCOM	5,327,825	138,630	(1,798,258)	3,668,197	39,881	(96,586)	3,611,492
TJS	387,782	16,336	(47,497)	356,621	786	99,762	457,169
WHS	448,115	11,707	49,837	509,659	(50)	79,700	589,309
Other	12,256,243	274,035	(1,257,052)	11,273,226	311,306	1,461,677	13,046,209
Total	29,400,503	865,552	(4,493,064)	25,772,991	541,877	2,042,378	28,357,246

FY 2008 includes \$2,117 million of Consolidated Appropriations Act, 2008, Division L, Supplemental Appropriations, Defense (P.L. 110-161). FY 2009 excludes \$2,649 million of the Consolidated Security, Disaster Assistance, & Continuing Appropriations Act for FY 2009 (PL 110-329) and the \$5,667 Supplemental Request for FY 2009.

Some exhibits may differ from the Volume I Exhibit OP-5 because the Exhibit OP-5 was updated after the official data base was locked.

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Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	8,790	0	2.9%	258	403	9,451
107 VOLUNTARY SEPARATION INCENTIVE PAY	0	0	0.0%	4	-4	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	8,790	0	3.0%	262	399	9,451
TRAVEL						

308 TRAVEL OF PERSONS	824	0	2.2%	18	-17	825
TOTAL TRAVEL	824	0	2.2%	18	-17	825
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,174	0	2.2%	26	0	1,200
914 PURCHASED COMMUNICATIONS (NON-FUND)	124	0	1.6%	2	2	128
920 SUPPLIES & MATERIALS (NON-FUND)	169	0	1.8%	3	-1	171
921 PRINTING & REPRODUCTION	52	0	1.9%	1	0	53
933 STUDIES, ANALYSIS, & EVALUATIONS	99	0	1.0%	1	-82	18
987 OTHER INTRA-GOVERNMENT PURCHASES	4,095	0	1.7%	71	-273	3,893
989 OTHER CONTRACTS	959	0	2.0%	19	-289	689
998 OTHER COSTS	1	0	0.0%	0	0	1
TOTAL OTHER PURCHASES	6,673	0	1.8%	123	-643	6,153
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	255	0	2.0%	5	0	260
TOTAL FINANCIAL OPERATIONS	255	0	2.0%	5	0	260
9999 TOTAL	16,542	0	2.5%	408	-261	16,689

Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	9,451	0	1.9%	183	-201	9,433
107 VOLUNTARY SEPARATION INCENTIVE PAY	0	0	0.0%	3	-3	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	9,451	0	2.0%	186	-204	9,433
TRAVEL						

308 TRAVEL OF PERSONS	825	0	2.2%	18	-1	842
TOTAL TRAVEL	825	0	2.2%	18	-1	842
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,200	0	2.0%	24	0	1,224
914 PURCHASED COMMUNICATIONS (NON-FUND)	128	0	1.6%	2	0	130
920 SUPPLIES & MATERIALS (NON-FUND)	171	0	1.8%	3	0	174
921 PRINTING & REPRODUCTION	53	0	1.9%	1	0	54
933 STUDIES, ANALYSIS, & EVALUATIONS	18	0	0.0%	0	0	18
987 OTHER INTRA-GOVERNMENT PURCHASES	3,893	0	1.8%	72	3,846	7,811
989 OTHER CONTRACTS	689	0	2.8%	19	19	727
998 OTHER COSTS	1	0	0.0%	0	0	1
TOTAL OTHER PURCHASES	6,153	0	2.0%	121	3,865	10,139
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	260	0	1.9%	5	0	265
TOTAL FINANCIAL OPERATIONS	260	0	1.9%	5	0	265
9999 TOTAL	16,689	0	2.0%	330	3,660	20,679

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
WASHINGTON HEADQUARTERS SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	78,677	0	3.9%	3,069	5,802	87,548
107 VOLUNTARY SEPARATION INCENTIVE PAY	150	0	4.0%	6	270	426
TOTAL CIVILIAN PERSONNEL COMPENSATION	78,827	0	3.9%	3,075	6,072	87,974
TRAVEL						

308 TRAVEL OF PERSONS	1,165	0	2.0%	23	484	1,672
TOTAL TRAVEL	1,165	0	2.0%	23	484	1,672
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	5	0	0.0%	0	169	174
TOTAL TRANSPORTATION	5	0	0.0%	0	169	174
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	29,599	0	2.5%	740	2,802	33,141
913 PURCHASED UTILITIES (NON-FUND)	1,225	0	2.0%	25	-81	1,169
914 PURCHASED COMMUNICATIONS (NON-FUND)	33,322	0	2.0%	666	-1,275	32,713
917 POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	48	48
920 SUPPLIES & MATERIALS (NON-FUND)	14,237	0	2.0%	285	3,049	17,571
921 PRINTING & REPRODUCTION	2,012	0	2.0%	40	-384	1,668
922 EQUIPMENT MAINTENANCE BY CONTRACT	3,099	0	2.0%	62	-1,244	1,917
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	11,804	0	2.0%	236	5,832	17,872
925 EQUIPMENT PURCHASES (NON-FUND)	14,984	0	2.0%	300	5,786	21,070
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	9,319	0	2.0%	186	833	10,338
933 STUDIES, ANALYSIS, & EVALUATIONS	631	0	2.1%	13	1,686	2,330
934 ENGINEERING & TECHNICAL SERVICES	33,206	0	2.0%	664	729	34,599
987 OTHER INTRA-GOVERNMENT PURCHASES	24,496	0	2.0%	490	-4,541	20,445
989 OTHER CONTRACTS	50,119	0	2.0%	1,002	24,945	76,066
998 OTHER COSTS	13,707	0	2.0%	274	-8,081	5,900
TOTAL OTHER PURCHASES	241,760	0	2.1%	4,983	30,104	276,847
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,492	0	-5.2%	-182	255	3,565
TOTAL FINANCIAL OPERATIONS	3,492	0	-5.2%	-182	255	3,565

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 WASHINGTON HEADQUARTERS SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
672 PRMRF PURCHASES	122,866	0	3.1%	3,808	10,660	137,334
680 PURCHASES FROM BUILDING MAINTENANCE FUND	0	0	0.0%	0	2,093	2,093
TOTAL OTHER	122,866	0	3.1%	3,808	12,753	139,427
9999 TOTAL	448,115	0	2.6%	11,707	49,837	509,659

Operation & Maintenance, Defense-Wide
WASHINGTON HEADQUARTERS SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	87,548	0	2.0%	1,751	12,904	102,203
107 VOLUNTARY SEPARATION INCENTIVE PAY	426	0	2.1%	9	14	449
TOTAL CIVILIAN PERSONNEL COMPENSATION	87,974	0	2.0%	1,760	12,918	102,652
TRAVEL						

308 TRAVEL OF PERSONS	1,672	0	1.2%	20	1,228	2,920
TOTAL TRAVEL	1,672	0	1.2%	20	1,228	2,920
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	174	0	1.1%	2	1	177
TOTAL TRANSPORTATION	174	0	1.1%	2	1	177
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	33,141	0	2.5%	829	6,013	39,983
913 PURCHASED UTILITIES (NON-FUND)	1,169	0	1.2%	14	3,499	4,682
914 PURCHASED COMMUNICATIONS (NON-FUND)	32,713	0	1.2%	393	1,799	34,905
917 POSTAL SERVICES (U.S.P.S)	48	0	0.0%	0	3	51
920 SUPPLIES & MATERIALS (NON-FUND)	17,571	0	1.2%	211	6,595	24,377
921 PRINTING & REPRODUCTION	1,668	0	1.2%	20	427	2,115
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,917	0	1.2%	23	180	2,120
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	17,872	0	1.2%	214	2,603	20,689
925 EQUIPMENT PURCHASES (NON-FUND)	21,070	0	1.2%	253	112	21,435
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	10,338	0	1.2%	124	9,071	19,533
933 STUDIES, ANALYSIS, & EVALUATIONS	2,330	0	1.2%	28	2,890	5,248
934 ENGINEERING & TECHNICAL SERVICES	34,599	0	1.2%	415	843	35,857
987 OTHER INTRA-GOVERNMENT PURCHASES	20,445	0	1.2%	245	2,162	22,852
989 OTHER CONTRACTS	76,066	0	1.2%	913	16,785	93,764
998 OTHER COSTS	5,900	0	1.2%	71	2,669	8,640
TOTAL OTHER PURCHASES	276,847	0	1.4%	3,753	55,651	336,251
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,565	0	0.2%	7	37	3,609
TOTAL FINANCIAL OPERATIONS	3,565	0	0.2%	7	37	3,609

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 WASHINGTON HEADQUARTERS SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
OTHER -----						
672 PRMRF PURCHASES	137,334	0	-4.1%	-5,632	9,877	141,579
680 PURCHASES FROM BUILDING MAINTENANCE FUND	2,093	0	1.9%	40	-12	2,121
TOTAL OTHER	139,427	0	-4.0%	-5,592	9,865	143,700
9999 TOTAL	509,659	0	-0.0%	-50	79,700	589,309

Operation & Maintenance, Defense-Wide
OFFICE OF ECONOMIC ADJUSTMENT
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,538	0	3.8%	172	211	4,921
107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.0%	0	-25	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,563	0	3.8%	172	186	4,921
TRAVEL -----						
308 TRAVEL OF PERSONS	857	0	1.3%	11	6	874
TOTAL TRAVEL	857	0	1.3%	11	6	874
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	637	0	2.5%	16	0	653
914 PURCHASED COMMUNICATIONS (NON-FUND)	119	0	1.7%	2	0	121
920 SUPPLIES & MATERIALS (NON-FUND)	346	0	1.4%	5	2	353
921 PRINTING & REPRODUCTION	75	0	1.3%	1	74	150
925 EQUIPMENT PURCHASES (NON-FUND)	32	0	3.1%	1	67	100
987 OTHER INTRA-GOVERNMENT PURCHASES	909	0	1.3%	12	6	927
988 GRANTS	149,791	0	1.3%	1,947	-2,858	148,880
989 OTHER CONTRACTS	2,526	0	1.3%	33	1,432	3,991
998 OTHER COSTS	0	0	0.0%	0	1	1
TOTAL OTHER PURCHASES	154,435	0	1.3%	2,017	-1,276	155,176
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	356	0	-5.3%	-19	0	337
TOTAL FINANCIAL OPERATIONS	356	0	-5.3%	-19	0	337
9999 TOTAL	160,211	0	1.4%	2,181	-1,084	161,308

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
OFFICE OF ECONOMIC ADJUSTMENT
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,921	0	2.5%	122	44	5,087
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,921	0	2.5%	122	44	5,087
TRAVEL -----						
308 TRAVEL OF PERSONS	874	0	1.1%	10	7	891
TOTAL TRAVEL	874	0	1.1%	10	7	891
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	653	0	2.5%	16	0	669
914 PURCHASED COMMUNICATIONS (NON-FUND)	121	0	0.8%	1	1	123
920 SUPPLIES & MATERIALS (NON-FUND)	353	0	1.1%	4	3	360
921 PRINTING & REPRODUCTION	150	0	1.3%	2	-29	123
925 EQUIPMENT PURCHASES (NON-FUND)	100	0	1.0%	1	1	102
987 OTHER INTRA-GOVERNMENT PURCHASES	927	0	1.2%	11	8	946
988 GRANTS	148,880	0	1.2%	1,787	-125,767	24,900
989 OTHER CONTRACTS	3,991	0	1.2%	48	-420	3,619
998 OTHER COSTS	1	0	0.0%	0	0	1
TOTAL OTHER PURCHASES	155,176	0	1.2%	1,870	-126,203	30,843
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	337	0	-0.3%	-1	9	345
TOTAL FINANCIAL OPERATIONS	337	0	-0.3%	-1	9	345
9999 TOTAL	161,308	0	1.2%	2,001	-126,143	37,166

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	17,472	0	3.8%	664	491	18,627
TOTAL CIVILIAN PERSONNEL COMPENSATION	17,472	0	3.8%	664	491	18,627
TRAVEL						

308 TRAVEL OF PERSONS	445	0	2.0%	9	-4	450
TOTAL TRAVEL	445	0	2.0%	9	-4	450
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	35	0	2.9%	1	0	36
TOTAL TRANSPORTATION	35	0	2.9%	1	0	36
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,056	0	2.5%	26	-42	1,040
914 PURCHASED COMMUNICATIONS (NON-FUND)	140	0	2.1%	3	382	525
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	5	6
920 SUPPLIES & MATERIALS (NON-FUND)	174	0	1.7%	3	-11	166
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	453	0	2.0%	9	-104	358
933 STUDIES, ANALYSIS, & EVALUATIONS	68	0	1.5%	1	83	152
987 OTHER INTRA-GOVERNMENT PURCHASES	1,150	0	2.0%	23	7,750	8,923
989 OTHER CONTRACTS	2,114	0	2.0%	42	781	2,937
998 OTHER COSTS	1	0	0.0%	0	1	2
TOTAL OTHER PURCHASES	5,157	0	2.1%	107	8,845	14,109
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	147	0	-4.8%	-7	23	163
TOTAL FINANCIAL OPERATIONS	147	0	-4.8%	-7	23	163
9999 TOTAL	23,256	0	3.3%	774	9,355	33,385

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	18,627	0	2.5%	462	2,195	21,284
TOTAL CIVILIAN PERSONNEL COMPENSATION	18,627	0	2.5%	462	2,195	21,284
TRAVEL						

308 TRAVEL OF PERSONS	450	0	2.0%	9	0	459
TOTAL TRAVEL	450	0	2.0%	9	0	459
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	36	0	2.8%	1	-1	36
TOTAL TRANSPORTATION	36	0	2.8%	1	-1	36
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,040	0	2.5%	26	-5	1,061
914 PURCHASED COMMUNICATIONS (NON-FUND)	525	0	2.1%	11	0	536
917 POSTAL SERVICES (U.S.P.S)	6	0	0.0%	0	0	6
920 SUPPLIES & MATERIALS (NON-FUND)	166	0	1.8%	3	0	169
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	358	0	2.0%	7	-131	234
933 STUDIES, ANALYSIS, & EVALUATIONS	152	0	2.0%	3	0	155
987 OTHER INTRA-GOVERNMENT PURCHASES	8,923	0	2.0%	178	-904	8,197
989 OTHER CONTRACTS	2,937	0	2.0%	59	-978	2,018
998 OTHER COSTS	2	0	100.0%	2	0	4
TOTAL OTHER PURCHASES	14,109	0	2.0%	289	-2,018	12,380
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	163	0	-4.9%	-8	11	166
TOTAL FINANCIAL OPERATIONS	163	0	-4.9%	-8	11	166
9999 TOTAL	33,385	0	2.3%	753	187	34,325

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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TRAVEL						

308 TRAVEL OF PERSONS	363,644	0	2.0%	7,275	-106,736	264,183
TOTAL TRAVEL	363,644	0	2.0%	7,275	-106,736	264,183
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	142,699	0	26.7%	38,101	-24,174	156,626
402 SERVICE FUND FUEL	3,838	0	26.6%	1,022	-4,378	482
411 ARMY MANAGED SUPPLIES & MATERIALS	46,052	0	0.7%	322	-1,935	44,439
412 NAVY MANAGED SUPPLIES & MATERIALS	12,816	0	1.8%	229	15,809	28,854
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	225,848	0	1.0%	2,258	15,210	243,316
415 DLA MANAGED SUPPLIES & MATERIALS	93,098	0	1.9%	1,768	-21,211	73,655
416 GSA MANAGED SUPPLIES & MATERIALS	15,062	0	2.0%	298	8,224	23,584
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	3,801	0	2.0%	77	64,604	68,482
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	543,214	0	8.1%	44,075	52,149	639,438
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	40,741	0	0.7%	285	-4,139	36,887
503 NAVY FUND EQUIPMENT	5,027	0	1.8%	90	3,846	8,963
505 AIR FORCE FUND EQUIPMENT	540	0	0.9%	5	8,255	8,800
506 DLA FUND EQUIPMENT	8,566	0	1.9%	163	1,328	10,057
507 GSA MANAGED EQUIPMENT	20,899	0	2.0%	416	-3,304	18,011
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	75,773	0	1.3%	959	5,986	82,718
TRANSPORTATION						

620 MILITARY SEALIFT COMMAND: FLEET AUXILIARY FORCE	1,559	0	2.6%	41	-1,600	0
623 SPECIAL MISSION SUPPORT (NAVY TRANSPORTATION)	170	0	18.8%	32	2,294	2,496
701 AMC CARGO (FUND)	2,867	0	2.0%	58	1,719	4,644
702 AMC SAAM (FUND)	428,301	0	11.8%	50,540	-372,593	106,248
705 AMC CHANNEL CARGO	78	0	2.6%	2	-36	44
725 MTMC (OTHER-NON-FUND)	115	0	0.0%	0	-47	68
771 COMMERCIAL TRANSPORTATION	17,522	0	2.1%	368	-2,841	15,049
TOTAL TRANSPORTATION	450,612	0	11.3%	51,041	-373,104	128,549

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	669	0	2.5%	17	4,925	5,611
913 PURCHASED UTILITIES (NON-FUND)	25,139	0	2.0%	502	-7,171	18,470
914 PURCHASED COMMUNICATIONS (NON-FUND)	213,141	0	2.0%	4,262	-166,172	51,231
915 RENTS (NON-GSA)	17,749	0	2.0%	356	-7,538	10,567
917 POSTAL SERVICES (U.S.P.S)	273	0	0.0%	0	-89	184
920 SUPPLIES & MATERIALS (NON-FUND)	662,866	0	2.0%	13,256	-54,103	622,019
921 PRINTING & REPRODUCTION	10,248	0	2.0%	205	-4,023	6,430
922 EQUIPMENT MAINTENANCE BY CONTRACT	315,079	0	2.0%	6,301	-24,282	297,098
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	47,757	0	2.0%	956	-17,840	30,873
924 PHARMACEUTICAL DRUGS	302	0	10.3%	31	-197	136
925 EQUIPMENT PURCHASES (NON-FUND)	304,531	0	2.0%	6,093	-75,921	234,703
926 OTHER OVERSEAS PURCHASES	400	0	2.0%	8	5,754	6,162
928 SHIP MAINTENANCE BY CONTRACT	42,505	0	2.0%	850	17,622	60,977
930 OTHER DEPOT MAINTENANCE (NON-FUND)	246,270	0	2.0%	4,927	50,679	301,876
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	41,500	0	2.0%	829	-9,417	32,912
933 STUDIES, ANALYSIS, & EVALUATIONS	14,384	0	2.0%	288	-4,904	9,768
934 ENGINEERING & TECHNICAL SERVICES	7,137	0	2.0%	143	374	7,654
937 LOCALLY PURCHASED FUEL (NON-FUND)	4,747	0	26.7%	1,267	-3,004	3,010
987 OTHER INTRA-GOVERNMENT PURCHASES	422,485	0	2.0%	8,451	-332,018	98,918
989 OTHER CONTRACTS	1,020,210	0	2.0%	20,407	-786,804	253,813
998 OTHER COSTS	426,327	0	2.9%	12,401	46,540	485,268
TOTAL OTHER PURCHASES	3,823,719	0	2.1%	81,550	-1,367,589	2,537,680
BASE SUPPORT						
631 NAVAL CIVIL ENGINEERING SERVICE	6,177	0	1.5%	93	-153	6,117
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	5,652	0	7.6%	430	2,318	8,400
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	7,112	0	1.7%	120	19,811	27,043
TOTAL BASE SUPPORT	18,941	0	3.4%	643	21,976	41,560
RESEARCH AND DEVELOPMENT ACTIVITIES						
610 NAVAL AIR WARFARE CENTER	3,618	0	4.2%	152	2,260	6,030
611 NAVAL SURFACE WARFARE CENTER	21,148	0	2.9%	614	2,277	24,039
612 NAVAL UNDERSEA WARFARE CENTER	3,987	0	2.8%	112	-3,998	101
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	1,534	0	6.8%	104	-1,409	229
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	30,287	0	3.2%	982	-870	30,399

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
615	NAVY INFORMATION SERVICE	3,707	0	2.0%	74	-407
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	224	0	0.4%	1	411
671	COMM SVCS TIER 2	6,253	0	4.0%	250	1,644
	TOTAL INFORMATION SERVICES	10,184	0	3.2%	325	1,648
PRINTING AND PUBLICATION SERVICES -----						
633	DEFENSE PUBLICATION & PRINTING SERVICE	1,671	0	-6.4%	-107	514
	TOTAL PRINTING AND PUBLICATION SERVICES	1,671	0	-6.4%	-107	514
SUPPLY AND MAINTENANCE -----						
601	ARMY ARMAMENT COMMAND	1,085	0	-3.6%	-39	-1,046
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	223	0	-3.1%	-7	-121
603	DLA DISTRIBUTION POINT (ARMY ONLY)	4	0	0.0%	0	-4
613	NAVAL AVIATION DEPOTS	169	0	7.7%	13	-182
637	NAVAL SHIPYARDS	8,167	0	0.0%	0	2,308
	TOTAL SUPPLY AND MAINTENANCE	9,648	0	-0.3%	-33	955
OTHER -----						
679	COST REIMBURSABLE PURCHASES	25	0	4.0%	1	-26
680	PURCHASES FROM BUILDING MAINTENANCE FUND	107	0	4.7%	5	-112
	TOTAL OTHER	132	0	4.5%	6	-138
9999	TOTAL	5,327,825	0	3.5%	186,716	-1,765,209

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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TRAVEL						

308 TRAVEL OF PERSONS	264,183	0	0.7%	1,878	-7,504	258,557
TOTAL TRAVEL	264,183	0	0.7%	1,878	-7,504	258,557
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	156,626	0	1.9%	2,976	-35,471	124,131
402 SERVICE FUND FUEL	482	0	1.9%	9	-103	388
411 ARMY MANAGED SUPPLIES & MATERIALS	44,439	0	2.1%	927	14,622	59,988
412 NAVY MANAGED SUPPLIES & MATERIALS	28,854	0	1.6%	450	1,869	31,173
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	243,316	0	0.9%	2,175	-4,432	241,059
415 DLA MANAGED SUPPLIES & MATERIALS	73,655	0	0.4%	261	-265	73,651
416 GSA MANAGED SUPPLIES & MATERIALS	23,584	0	1.1%	271	-2,271	21,584
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	68,482	0	-0.1%	-88	4,448	72,842
421 DLA REBATES	0	0	0.0%	875	-3,235	-2,360
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	639,438	0	1.2%	7,856	-24,838	622,456
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	36,887	0	2.1%	768	-2,147	35,508
503 NAVY FUND EQUIPMENT	8,963	0	1.5%	135	888	9,986
505 AIR FORCE FUND EQUIPMENT	8,800	0	0.9%	79	911	9,790
506 DLA FUND EQUIPMENT	10,057	0	-0.4%	-36	415	10,436
507 GSA MANAGED EQUIPMENT	18,011	0	1.1%	195	105	18,311
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	82,718	0	1.4%	1,141	172	84,031
TRANSPORTATION						

623 SPECIAL MISSION SUPPORT (NAVY TRANSPORTATION)	2,496	0	4.0%	100	-375	2,221
701 AMC CARGO (FUND)	4,644	0	4.0%	184	-59	4,769
702 AMC SAAM (FUND)	106,248	0	-20.1%	-21,321	35,845	120,772
705 AMC CHANNEL CARGO	44	0	4.5%	2	-2	44
725 MTMC (OTHER-NON-FUND)	68	0	0.0%	0	0	68
771 COMMERCIAL TRANSPORTATION	15,049	0	1.0%	149	-143	15,055
TOTAL TRANSPORTATION	128,549	0	-16.2%	-20,886	35,266	142,929

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	5,611	0	2.5%	140	-87	5,664
913 PURCHASED UTILITIES (NON-FUND)	18,470	0	1.1%	205	-3,958	14,717
914 PURCHASED COMMUNICATIONS (NON-FUND)	51,231	0	-0.2%	-111	9,315	60,435
915 RENTS (NON-GSA)	10,567	0	1.2%	126	-23	10,670
917 POSTAL SERVICES (U.S.P.S)	184	0	0.0%	0	21	205
921 PRINTING & REPRODUCTION	6,430	0	0.9%	61	-536	5,955
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	30,873	0	1.2%	358	1,138	32,369
924 PHARMACEUTICAL DRUGS	136	0	10.3%	14	-10	140
925 EQUIPMENT PURCHASES (NON-FUND)	234,703	0	1.0%	2,341	-12,946	224,098
926 OTHER OVERSEAS PURCHASES	6,162	0	0.7%	45	2,416	8,623
928 SHIP MAINTENANCE BY CONTRACT	60,977	0	1.2%	711	1,011	62,699
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	32,912	0	1.0%	330	626	33,868
933 STUDIES, ANALYSIS, & EVALUATIONS	9,768	0	1.0%	98	-5,202	4,664
934 ENGINEERING & TECHNICAL SERVICES	7,654	0	1.0%	77	-143	7,588
937 LOCALLY PURCHASED FUEL (NON-FUND)	3,010	0	1.9%	57	-1,065	2,002
989 OTHER CONTRACTS	253,813	0	0.6%	1,577	-61,003	194,387
998 OTHER COSTS	485,268	0	2.3%	11,157	39,926	536,351
TOTAL OTHER PURCHASES	1,217,769	0	1.4%	17,186	-30,520	1,204,435
BASE SUPPORT						

631 NAVAL CIVIL ENGINEERING SERVICE	6,117	0	1.9%	117	-295	5,939
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	8,400	0	2.9%	243	-487	8,156
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	27,043	0	0.3%	80	-544	26,579
TOTAL BASE SUPPORT	41,560	0	1.1%	440	-1,326	40,674
RESEARCH AND DEVELOPMENT ACTIVITIES						

610 NAVAL AIR WARFARE CENTER	6,030	0	2.7%	163	437	6,630
611 NAVAL SURFACE WARFARE CENTER	24,039	0	2.1%	516	-1,884	22,671
612 NAVAL UNDERSEA WARFARE CENTER	101	0	1.0%	1	-1	101
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	229	0	1.7%	4	-4	229
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	30,399	0	2.3%	684	-1,452	29,631
INFORMATION SERVICES						

615 NAVY INFORMATION SERVICE	3,374	0	0.9%	32	178	3,584
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	636	0	-9.7%	-62	132	706
671 COMM SVCS TIER 2	8,147	0	4.8%	390	5,089	13,626
TOTAL INFORMATION SERVICES	12,157	0	3.0%	360	5,399	17,916

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	2,078	0	0.9%	18	182	2,278
TOTAL PRINTING AND PUBLICATION SERVICES	2,078	0	0.9%	18	182	2,278
SUPPLY AND MAINTENANCE -----						
602 ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	95	0	-8.4%	-8	8	95
637 NAVAL SHIPYARDS	10,475	0	0.0%	0	300	10,775
TOTAL SUPPLY AND MAINTENANCE	10,570	0	-0.1%	-8	308	10,870
9999 TOTAL	2,429,421	0	0.4%	8,669	-24,313	2,413,777

Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PURCHASES -----						
989 OTHER CONTRACTS	426	0	2.1%	9	-435	0
TOTAL OTHER PURCHASES	426	0	2.1%	9	-435	0
9999 TOTAL	426	0	2.1%	9	-435	0

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,420	0	0.0%	0	-29,420	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,420	0	0.0%	0	-29,420	0
TRAVEL						

308 TRAVEL OF PERSONS	837	0	0.0%	0	-837	0
TOTAL TRAVEL	837	0	0.0%	0	-837	0
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	825	0	0.0%	0	-825	0
TOTAL TRANSPORTATION	825	0	0.0%	0	-825	0
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,558	0	0.0%	0	-1,558	0
913 PURCHASED UTILITIES (NON-FUND)	399	0	0.0%	0	-399	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	29,875	0	0.0%	0	-22,355	7,520
915 RENTS (NON-GSA)	64	0	0.0%	0	-64	0
917 POSTAL SERVICES (U.S.P.S)	114	0	0.0%	0	-114	0
920 SUPPLIES & MATERIALS (NON-FUND)	2,080	0	0.0%	0	-2,080	0
921 PRINTING & REPRODUCTION	1,412	0	0.0%	0	-1,412	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,822	0	0.0%	0	-4,822	0
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,301	0	0.0%	0	-2,301	0
925 EQUIPMENT PURCHASES (NON-FUND)	12,859	0	0.0%	0	-12,859	0
989 OTHER CONTRACTS	76,702	0	0.0%	0	-76,702	0
TOTAL OTHER PURCHASES	132,186	0	0.0%	0	-124,666	7,520
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	940	0	0.0%	0	-940	0
TOTAL FINANCIAL OPERATIONS	940	0	0.0%	0	-940	0
OTHER						

672 PRMRF PURCHASES	197	0	0.0%	0	-197	0
TOTAL OTHER	197	0	0.0%	0	-197	0
9999 TOTAL	164,405	0	0.0%	0	-156,885	7,520

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
OTHER PURCHASES -----						
914 PURCHASED COMMUNICATIONS (NON-FUND)	7,520	0	0.0%	0	0	7,520
TOTAL OTHER PURCHASES	7,520	0	0.0%	0	0	7,520
9999 TOTAL	7,520	0	0.0%	0	0	7,520

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	867,902	0	3.8%	32,780	-7,574	893,108
103 WAGE BOARD	147	0	4.1%	6	-1	152
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,092	0	3.8%	193	13	5,298
106 BENEFITS TO FORMER EMPLOYEES	599	0	0.0%	0	81	680
111 DISABILITY COMPENSATION	4,444	0	0.0%	0	-385	4,059
TOTAL CIVILIAN PERSONNEL COMPENSATION	878,184	0	3.8%	32,979	-7,866	903,297
TRAVEL						

308 TRAVEL OF PERSONS	32,627	0	1.3%	424	1,204	34,255
TOTAL TRAVEL	32,627	0	1.3%	424	1,204	34,255
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	3,258	0	1.3%	42	-213	3,087
TOTAL TRANSPORTATION	3,258	0	1.3%	42	-213	3,087
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	711	0	1.3%	9	9	729
912 RENTAL PAYMENTS TO GSA (SLUC)	15,277	0	2.5%	382	1,494	17,153
913 PURCHASED UTILITIES (NON-FUND)	1,105	0	1.3%	14	172	1,291
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,080	0	1.3%	105	2,539	10,724
915 RENTS (NON-GSA)	3,952	0	1.3%	51	-1,032	2,971
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	7	110
920 SUPPLIES & MATERIALS (NON-FUND)	17,034	0	1.3%	221	-2,066	15,189
921 PRINTING & REPRODUCTION	153	0	1.3%	2	49	204
922 EQUIPMENT MAINTENANCE BY CONTRACT	487	0	1.2%	6	126	619
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,912	0	1.3%	25	3,703	5,640
925 EQUIPMENT PURCHASES (NON-FUND)	28,285	0	1.3%	368	-10,291	18,362
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	942	0	2.0%	19	-961	0
933 STUDIES, ANALYSIS, & EVALUATIONS	270	0	1.9%	5	-275	0
989 OTHER CONTRACTS	42,549	0	1.3%	546	18,218	61,313
998 OTHER COSTS	29	0	0.0%	0	0	29
TOTAL OTHER PURCHASES	120,889	0	1.5%	1,753	11,692	134,334

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	3,086	0	0.7%	22	392
671	COMM SVCS TIER 2	9,716	0	4.0%	390	-4,048
	TOTAL INFORMATION SERVICES	12,802	0	3.2%	412	-3,656
FINANCIAL OPERATIONS -----						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	7,162	0	-5.2%	-372	-550
	TOTAL FINANCIAL OPERATIONS	7,162	0	-5.2%	-372	-550
9999	TOTAL	1,054,922	0	3.3%	35,238	611
						1,090,771

Operation & Maintenance, Defense-Wide
DEFENSE CONTRACT MANAGEMENT AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	893,108	0	2.5%	22,052	-26,078	889,082
103 WAGE BOARD	152	0	2.6%	4	0	156
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,298	0	2.5%	131	50	5,479
106 BENEFITS TO FORMER EMPLOYEES	680	0	0.0%	0	16	696
111 DISABILITY COMPENSATION	4,059	0	0.0%	0	41	4,100
TOTAL CIVILIAN PERSONNEL COMPENSATION	903,297	0	2.5%	22,187	-25,971	899,513
TRAVEL						

308 TRAVEL OF PERSONS	34,255	0	1.2%	411	-9,478	25,188
TOTAL TRAVEL	34,255	0	1.2%	411	-9,478	25,188
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	3,087	0	1.2%	37	-10	3,114
TOTAL TRANSPORTATION	3,087	0	1.2%	37	-10	3,114
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	729	0	1.2%	9	0	738
912 RENTAL PAYMENTS TO GSA (SLUC)	17,153	0	2.5%	429	-483	17,099
913 PURCHASED UTILITIES (NON-FUND)	1,291	0	1.2%	15	-453	853
914 PURCHASED COMMUNICATIONS (NON-FUND)	10,724	0	1.2%	129	-4,026	6,827
915 RENTS (NON-GSA)	2,971	0	1.2%	36	-365	2,642
917 POSTAL SERVICES (U.S.P.S)	110	0	0.0%	0	0	110
920 SUPPLIES & MATERIALS (NON-FUND)	15,189	0	1.2%	182	-134	15,237
921 PRINTING & REPRODUCTION	204	0	1.0%	2	0	206
922 EQUIPMENT MAINTENANCE BY CONTRACT	619	0	1.1%	7	-7	619
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	5,640	0	1.2%	68	-1,195	4,513
925 EQUIPMENT PURCHASES (NON-FUND)	18,362	0	1.2%	220	-4,752	13,830
989 OTHER CONTRACTS	61,313	0	1.2%	737	-12,404	49,646
998 OTHER COSTS	29	0	0.0%	0	0	29
TOTAL OTHER PURCHASES	134,334	0	1.4%	1,834	-23,819	112,349
INFORMATION SERVICES						

647 DISA INFORMATION SYSTEMS (MEGACENTERS)	3,500	0	-9.7%	-340	340	3,500
671 COMM SVCS TIER 2	6,058	0	-0.6%	-36	2,693	8,715
TOTAL INFORMATION SERVICES	9,558	0	-3.9%	-376	3,033	12,215

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	6,240	0	-0.2%	-12	114	6,342
TOTAL FINANCIAL OPERATIONS	6,240	0	-0.2%	-12	114	6,342
9999 TOTAL	1,090,771	0	2.2%	24,081	-56,131	1,058,721

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	44,356	0	3.8%	1,685	5,408	51,449
103 WAGE BOARD	569	0	3.7%	21	-20	570
TOTAL CIVILIAN PERSONNEL COMPENSATION	44,925	0	3.8%	1,706	5,388	52,019
TRAVEL						

308 TRAVEL OF PERSONS	5,307	0	2.0%	106	-223	5,190
TOTAL TRAVEL	5,307	0	2.0%	106	-223	5,190
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

416 GSA MANAGED SUPPLIES & MATERIALS	428	0	2.1%	9	-3	434
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	428	0	2.1%	9	-3	434
REVOLVING FUND EQUIPMENT PURCHASES						

507 GSA MANAGED EQUIPMENT	2,714	0	2.0%	54	-1,326	1,442
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	2,714	0	2.0%	54	-1,326	1,442
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	2	0	0.0%	0	83	85
TOTAL TRANSPORTATION	2	0	0.0%	0	83	85
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	10	0	0.0%	0	-10	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	378	0	2.1%	8	1,432	1,818
917 POSTAL SERVICES (U.S.P.S)	4	0	0.0%	0	39	43
920 SUPPLIES & MATERIALS (NON-FUND)	3,524	0	2.0%	70	-121	3,473
921 PRINTING & REPRODUCTION	360	0	1.9%	7	23	390
922 EQUIPMENT MAINTENANCE BY CONTRACT	385	0	2.1%	8	-193	200
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	434	0	2.1%	9	-70	373
925 EQUIPMENT PURCHASES (NON-FUND)	5,792	0	2.0%	116	-4,209	1,699
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,422	0	2.0%	88	6,720	11,230
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	16,344	0	2.0%	327	-10,286	6,385
998 OTHER COSTS	598	0	2.3%	14	-312	300
TOTAL OTHER PURCHASES	32,252	0	2.0%	647	-6,987	25,912

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 NATIONAL DEFENSE UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633	452	0	-6.4%	-29	228	651
	452	0	-6.4%	-29	228	651
FINANCIAL OPERATIONS -----						
673	1,110	0	-5.2%	-58	-625	427
	1,110	0	-5.2%	-58	-625	427
9999	87,190	0	2.8%	2,435	-3,465	86,160

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	51,449	0	2.0%	1,029	2,210	54,688
103 WAGE BOARD	570	0	2.1%	12	0	582
TOTAL CIVILIAN PERSONNEL COMPENSATION	52,019	0	2.0%	1,041	2,210	55,270
TRAVEL						

308 TRAVEL OF PERSONS	5,190	0	1.2%	62	2,782	8,034
TOTAL TRAVEL	5,190	0	1.2%	62	2,782	8,034
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

416 GSA MANAGED SUPPLIES & MATERIALS	434	0	1.4%	6	0	440
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	434	0	1.4%	6	0	440
REVOLVING FUND EQUIPMENT PURCHASES						

507 GSA MANAGED EQUIPMENT	1,442	0	1.2%	17	0	1,459
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,442	0	1.2%	17	0	1,459
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	85	0	1.2%	1	0	86
TOTAL TRANSPORTATION	85	0	1.2%	1	0	86
OTHER PURCHASES						

914 PURCHASED COMMUNICATIONS (NON-FUND)	1,818	0	1.2%	22	0	1,840
917 POSTAL SERVICES (U.S.P.S)	43	0	0.0%	0	0	43
920 SUPPLIES & MATERIALS (NON-FUND)	3,473	0	1.2%	42	1,490	5,005
921 PRINTING & REPRODUCTION	390	0	1.3%	5	415	810
922 EQUIPMENT MAINTENANCE BY CONTRACT	200	0	1.0%	2	0	202
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	373	0	1.1%	4	7,213	7,590
925 EQUIPMENT PURCHASES (NON-FUND)	1,699	0	1.2%	20	4,560	6,279
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	11,230	0	1.2%	135	-4,644	6,721
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	6,385	0	1.2%	77	1,723	8,185
998 OTHER COSTS	300	0	1.3%	4	0	304
TOTAL OTHER PURCHASES	25,912	0	1.2%	311	10,757	36,980

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 NATIONAL DEFENSE UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2010 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633	DEFENSE PUBLICATION & PRINTING SERVICE	651	0	0.9%	6	707
	TOTAL PRINTING AND PUBLICATION SERVICES	651	0	0.9%	6	707
FINANCIAL OPERATIONS -----						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	427	0	-0.2%	-1	432
	TOTAL FINANCIAL OPERATIONS	427	0	-0.2%	-1	432
9999	TOTAL	86,160	0	1.7%	1,443	15,805
					15,805	103,408

Operation & Maintenance, Defense-Wide
DEFENSE THREAT REDUCTION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	123,462	0	3.8%	4,692	-1,145	127,009
103 WAGE BOARD	29	0	3.4%	1	8	38
107 VOLUNTARY SEPARATION INCENTIVE PAY	275	0	0.0%	0	-275	0
111 DISABILITY COMPENSATION	738	0	0.0%	0	-738	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	124,504	0	3.8%	4,693	-2,150	127,047
TRAVEL						

308 TRAVEL OF PERSONS	15,197	0	2.0%	305	3,053	18,555
TOTAL TRAVEL	15,197	0	2.0%	305	3,053	18,555
TRANSPORTATION						

703 JCS EXERCISES	5,102	0	11.8%	602	-1,543	4,161
720 DSC POUNDS DELIVERED	10	0	10.0%	1	-11	0
771 COMMERCIAL TRANSPORTATION	450	0	2.0%	9	-90	369
TOTAL TRANSPORTATION	5,562	0	11.0%	612	-1,644	4,530
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	532	0	2.4%	13	579	1,124
913 PURCHASED UTILITIES (NON-FUND)	342	0	2.0%	7	376	725
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,175	0	2.0%	83	-3,196	1,062
915 RENTS (NON-GSA)	10,095	0	2.0%	203	455	10,753
917 POSTAL SERVICES (U.S.P.S)	130	0	0.0%	0	115	245
920 SUPPLIES & MATERIALS (NON-FUND)	3,586	0	2.0%	70	-1,353	2,303
921 PRINTING & REPRODUCTION	146	0	2.1%	3	373	522
922 EQUIPMENT MAINTENANCE BY CONTRACT	2,618	0	1.9%	51	5,312	7,981
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,336	0	2.0%	46	-2,382	0
924 PHARMACEUTICAL DRUGS	8	0	12.5%	1	1	10
925 EQUIPMENT PURCHASES (NON-FUND)	11,946	0	2.0%	237	-5,416	6,767
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,383	0	2.0%	128	-4,339	2,172
933 STUDIES, ANALYSIS, & EVALUATIONS	31,673	0	2.0%	634	5,020	37,327
934 ENGINEERING & TECHNICAL SERVICES	1,563	0	2.0%	31	-1,594	0
937 LOCALLY PURCHASED FUEL (NON-FUND)	59	0	27.1%	16	535	610
987 OTHER INTRA-GOVERNMENT PURCHASES	15,080	0	2.0%	302	-5,977	9,405
989 OTHER CONTRACTS	89,726	0	2.0%	1,794	10,721	102,241
998 OTHER COSTS	17,953	0	2.0%	359	-4,338	13,974
TOTAL OTHER PURCHASES	198,351	0	2.0%	3,978	-5,108	197,221

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
671	484	0	3.9%	19	2,294	2,797
	484	0	3.9%	19	2,294	2,797
PRINTING AND PUBLICATION SERVICES -----						
633	10	0	-10.0%	-1	-9	0
	10	0	-10.0%	-1	-9	0
FINANCIAL OPERATIONS -----						
673	2,300	0	-5.2%	-120	165	2,345
	2,300	0	-5.2%	-120	165	2,345
9999	346,408	0	2.7%	9,486	-3,399	352,495

Former Soviet Union (FSU) Threat Reduction
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
TRAVEL						

308 TRAVEL OF PERSONS	3,490	0	2.0%	70	318	3,878
TOTAL TRAVEL	3,490	0	2.0%	70	318	3,878
OTHER PURCHASES						

915 RENTS (NON-GSA)	3,068	0	2.0%	61	-3,129	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	8,366	0	2.0%	167	-1,133	7,400
934 ENGINEERING & TECHNICAL SERVICES	20,304	0	2.0%	406	-2,610	18,100
987 OTHER INTRA-GOVERNMENT PURCHASES	52,053	0	2.0%	1,041	-15,731	37,363
998 OTHER COSTS	338,643	0	2.0%	6,772	21,088	366,503
TOTAL OTHER PURCHASES	422,434	0	2.0%	8,447	-1,515	429,366
9999 TOTAL	425,924	0	2.0%	8,517	-1,197	433,244

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	127,009	0	2.5%	3,153	4,755	134,917
TOTAL CIVILIAN PERSONNEL COMPENSATION	127,009	0	2.5%	3,153	4,755	134,917
TRAVEL						

308 TRAVEL OF PERSONS	18,555	0	1.2%	223	-1,626	17,152
TOTAL TRAVEL	18,555	0	1.2%	223	-1,626	17,152
TRANSPORTATION						

703 JCS EXERCISES	4,161	0	-8.2%	-341	13	3,833
771 COMMERCIAL TRANSPORTATION	369	0	1.4%	5	-39	335
TOTAL TRANSPORTATION	4,530	0	-7.4%	-336	-26	4,168
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,124	0	2.5%	28	290	1,442
913 PURCHASED UTILITIES (NON-FUND)	725	0	1.1%	8	78	811
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,062	0	1.2%	13	197	1,272
915 RENTS (NON-GSA)	10,753	0	1.2%	129	893	11,775
917 POSTAL SERVICES (U.S.P.S)	245	0	0.0%	0	-1	244
920 SUPPLIES & MATERIALS (NON-FUND)	2,303	0	1.2%	28	435	2,766
921 PRINTING & REPRODUCTION	522	0	1.3%	7	-339	190
922 EQUIPMENT MAINTENANCE BY CONTRACT	7,981	0	1.2%	94	-40	8,035
924 PHARMACEUTICAL DRUGS	10	0	10.0%	1	2	13
925 EQUIPMENT PURCHASES (NON-FUND)	6,767	0	1.2%	83	2,833	9,683
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,172	0	1.2%	26	-231	1,967
933 STUDIES, ANALYSIS, & EVALUATIONS	37,327	0	1.2%	450	-2,976	34,801
937 LOCALLY PURCHASED FUEL (NON-FUND)	610	0	2.0%	12	119	741
987 OTHER INTRA-GOVERNMENT PURCHASES	9,405	0	1.2%	113	266	9,784
989 OTHER CONTRACTS	102,241	0	1.2%	1,268	14,436	117,945
998 OTHER COSTS	13,974	0	1.2%	166	4,033	18,173
TOTAL OTHER PURCHASES	197,221	0	1.2%	2,426	19,995	219,642
INFORMATION SERVICES						

671 COMM SVCS TIER 2	2,797	0	-0.6%	-17	368	3,148
TOTAL INFORMATION SERVICES	2,797	0	-0.6%	-17	368	3,148

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,345	0	-0.2%	-5	917	3,257
TOTAL FINANCIAL OPERATIONS	2,345	0	-0.2%	-5	917	3,257
9999 TOTAL	352,457	0	1.5%	5,444	24,383	382,284

Former Soviet Union (FSU) Threat Reduction
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
TRAVEL						

308 TRAVEL OF PERSONS	3,878	0	1.2%	46	-221	3,703
TOTAL TRAVEL	3,878	0	1.2%	46	-221	3,703
OTHER PURCHASES						

932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	7,400	0	1.2%	89	111	7,600
934 ENGINEERING & TECHNICAL SERVICES	18,100	0	1.2%	217	883	19,200
987 OTHER INTRA-GOVERNMENT PURCHASES	37,363	0	1.2%	449	2,824	40,636
998 OTHER COSTS	366,503	0	1.2%	4,396	-37,945	332,954
TOTAL OTHER PURCHASES	429,366	0	1.2%	5,151	-34,127	400,390
9999 TOTAL	433,244	0	1.2%	5,197	-34,348	404,093

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,123,665	148,007	2.7%	30,669	-96,687	1,205,654
103 WAGE BOARD	13,337	0	2.6%	345	-241	13,441
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	2,845	107	3.8%	109	523	3,584
106 BENEFITS TO FORMER EMPLOYEES	1,022	0	1.3%	13	-468	567
111 DISABILITY COMPENSATION	2,775	0	1.1%	30	-30	2,775
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,143,644	148,114	2.7%	31,166	-96,903	1,226,021
TRAVEL						

308 TRAVEL OF PERSONS	111,298	2,138	1.6%	1,814	-20,065	95,185
TOTAL TRAVEL	111,298	2,138	1.6%	1,814	-20,065	95,185
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

411 ARMY MANAGED SUPPLIES & MATERIALS	778	0	0.4%	3	-285	496
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	141	0	1.4%	2	17	160
416 GSA MANAGED SUPPLIES & MATERIALS	41	0	0.0%	0	-39	2
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	960	0	0.5%	5	-307	658
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	0	0	0.0%	0	1	1
505 AIR FORCE FUND EQUIPMENT	16	0	0.0%	0	38	54
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	16	0	0.0%	0	39	55
TRANSPORTATION						

719 MTMC CARGO OPERATION (PORT HANDLING)	15	0	0.0%	0	-15	0
725 MTMC (OTHER-NON-FUND)	0	0	0.0%	0	9	9
771 COMMERCIAL TRANSPORTATION	19,438	61	1.1%	209	-9,227	10,481
TOTAL TRANSPORTATION	19,453	61	1.1%	209	-9,233	10,490

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	10,100	50	1.0%	101	-113	10,138
912 RENTAL PAYMENTS TO GSA (SLUC)	3,822	0	4.5%	171	136	4,129
913 PURCHASED UTILITIES (NON-FUND)	28,599	267	1.9%	542	-992	28,416
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,119	42	3.0%	245	4,975	13,381
915 RENTS (NON-GSA)	9,313	212	2.0%	190	-629	9,086
917 POSTAL SERVICES (U.S.P.S)	203	0	2.5%	5	85	293
920 SUPPLIES & MATERIALS (NON-FUND)	27,055	25	1.4%	367	-7,727	19,720
921 PRINTING & REPRODUCTION	2,201	2	1.9%	42	232	2,477
922 EQUIPMENT MAINTENANCE BY CONTRACT	8,273	0	1.5%	127	1,907	10,307
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	70,148	187	1.9%	1,317	14,375	86,027
925 EQUIPMENT PURCHASES (NON-FUND)	30,301	2	0.6%	185	-12,350	18,138
931 CONTRACT CONSULTANTS	278	0	0.0%	0	-278	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,329	0	1.7%	22	531	1,882
934 ENGINEERING & TECHNICAL SERVICES	54	0	1.9%	1	-55	0
987 OTHER INTRA-GOVERNMENT PURCHASES	352,908	194	1.6%	5,710	-40,711	318,101
988 GRANTS	35,900	0	3.0%	1,088	53,812	90,800
989 OTHER CONTRACTS	558,857	1,403	2.3%	12,669	-367,725	205,204
998 OTHER COSTS	144	0	1.4%	2	-107	39
TOTAL OTHER PURCHASES	1,147,604	2,384	2.0%	22,784	-354,634	818,138
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	7,035	0	-6.5%	-460	1,822	8,397
TOTAL FINANCIAL OPERATIONS	7,035	0	-6.5%	-460	1,822	8,397
9999 TOTAL	2,430,010	152,697	2.3%	55,518	-479,281	2,158,944

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,205,654	-1,641	2.7%	32,288	8,900	1,245,201
103 WAGE BOARD	13,441	0	2.1%	282	-17	13,706
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,584	22	2.9%	104	-120	3,590
106 BENEFITS TO FORMER EMPLOYEES	567	0	2.6%	15	-1	581
111 DISABILITY COMPENSATION	2,775	0	1.0%	28	-27	2,776
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,226,021	-1,619	2.7%	32,717	8,735	1,265,854
TRAVEL						

308 TRAVEL OF PERSONS	95,185	54	1.2%	1,146	9,609	105,994
TOTAL TRAVEL	95,185	54	1.2%	1,146	9,609	105,994
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

411 ARMY MANAGED SUPPLIES & MATERIALS	496	0	2.0%	10	0	506
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	160	0	0.6%	1	0	161
416 GSA MANAGED SUPPLIES & MATERIALS	2	0	0.0%	0	0	2
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	658	0	1.7%	11	0	669
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	1	0	0.0%	0	0	1
505 AIR FORCE FUND EQUIPMENT	54	0	0.0%	0	0	54
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	55	0	0.0%	0	0	55
TRANSPORTATION						

725 MTMC (OTHER-NON-FUND)	9	0	0.0%	0	-9	0
771 COMMERCIAL TRANSPORTATION	10,481	1	1.2%	125	1,922	12,529
TOTAL TRANSPORTATION	10,490	1	1.2%	125	1,913	12,529

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	10,138	-1	3.6%	368	-780	9,725
912 RENTAL PAYMENTS TO GSA (SLUC)	4,129	0	4.9%	204	0	4,333
913 PURCHASED UTILITIES (NON-FUND)	28,416	14	1.2%	339	762	29,531
914 PURCHASED COMMUNICATIONS (NON-FUND)	13,381	0	1.2%	159	-345	13,195
915 RENTS (NON-GSA)	9,086	-12	1.2%	109	0	9,183
917 POSTAL SERVICES (U.S.P.S)	293	0	0.7%	2	0	295
920 SUPPLIES & MATERIALS (NON-FUND)	19,720	14	1.2%	235	4,248	24,217
921 PRINTING & REPRODUCTION	2,477	0	1.2%	30	0	2,507
922 EQUIPMENT MAINTENANCE BY CONTRACT	10,307	0	1.2%	124	0	10,431
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	86,027	200	1.2%	1,033	6,403	93,663
925 EQUIPMENT PURCHASES (NON-FUND)	18,138	2	1.2%	219	-13	18,346
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,882	0	1.2%	23	-89	1,816
987 OTHER INTRA-GOVERNMENT PURCHASES	318,101	-6	0.9%	2,828	-63,363	257,560
988 GRANTS	90,800	0	1.2%	1,090	-54,449	37,441
989 OTHER CONTRACTS	205,204	146	1.7%	3,514	99,851	308,715
998 OTHER COSTS	39	0	0.0%	0	0	39
TOTAL OTHER PURCHASES	818,138	357	1.3%	10,277	-7,775	820,997
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	8,397	0	-0.2%	-13	174	8,558
TOTAL FINANCIAL OPERATIONS	8,397	0	-0.2%	-13	174	8,558
9999 TOTAL	2,158,944	-1,207	2.1%	44,263	12,656	2,214,656

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE BUSINESS TRANSFORMATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,420	0	3.9%	1,147	-5,516	25,051
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,420	0	3.9%	1,147	-5,516	25,051
TRAVEL						

308 TRAVEL OF PERSONS	1,673	0	1.3%	22	78	1,773
TOTAL TRAVEL	1,673	0	1.3%	22	78	1,773
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	4,836	0	1.3%	63	361	5,260
913 PURCHASED UTILITIES (NON-FUND)	47	0	0.0%	0	1	48
914 PURCHASED COMMUNICATIONS (NON-FUND)	235	0	1.3%	3	2	240
920 SUPPLIES & MATERIALS (NON-FUND)	1,246	0	1.3%	16	11	1,273
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,041	0	1.3%	14	9	1,064
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	18	0	0.0%	0	209	227
925 EQUIPMENT PURCHASES (NON-FUND)	9,227	0	1.3%	120	86	9,433
931 CONTRACT CONSULTANTS	21,906	0	1.3%	285	-8,144	14,047
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	22,563	0	1.3%	293	-5,532	17,324
933 STUDIES, ANALYSIS, & EVALUATIONS	1,039	0	1.3%	14	-3	1,050
934 ENGINEERING & TECHNICAL SERVICES	28,631	0	1.3%	372	-9,424	19,579
987 OTHER INTRA-GOVERNMENT PURCHASES	7,854	0	1.3%	102	-485	7,471
989 OTHER CONTRACTS	50,465	0	1.3%	656	-5,762	45,359
998 OTHER COSTS	500	0	1.4%	7	755	1,262
TOTAL OTHER PURCHASES	149,608	0	1.3%	1,945	-27,916	123,637
9999 TOTAL	180,701	0	1.7%	3,114	-33,354	150,461

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE BUSINESS TRANSFORMATION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	25,051	0	2.0%	501	11,113	36,665
TOTAL CIVILIAN PERSONNEL COMPENSATION	25,051	0	2.0%	501	11,113	36,665
TRAVEL -----						
308 TRAVEL OF PERSONS	1,773	0	1.2%	21	215	2,009
TOTAL TRAVEL	1,773	0	1.2%	21	215	2,009
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	5,260	0	1.2%	63	367	5,690
913 PURCHASED UTILITIES (NON-FUND)	48	0	0.0%	0	1	49
914 PURCHASED COMMUNICATIONS (NON-FUND)	240	0	1.3%	3	-10	233
920 SUPPLIES & MATERIALS (NON-FUND)	1,273	0	1.2%	15	-316	972
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,064	0	1.2%	13	-754	323
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	227	0	1.3%	3	194	424
925 EQUIPMENT PURCHASES (NON-FUND)	9,433	0	1.2%	113	-2,265	7,281
931 CONTRACT CONSULTANTS	14,047	0	1.2%	169	-10,836	3,380
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	17,324	0	1.2%	208	6,613	24,145
933 STUDIES, ANALYSIS, & EVALUATIONS	1,050	0	1.2%	13	3,010	4,073
934 ENGINEERING & TECHNICAL SERVICES	19,579	0	1.2%	235	3,971	23,785
987 OTHER INTRA-GOVERNMENT PURCHASES	7,471	0	1.2%	90	-7,185	376
989 OTHER CONTRACTS	45,359	0	1.2%	544	-16,799	29,104
998 OTHER COSTS	1,262	0	1.2%	15	-207	1,070
TOTAL OTHER PURCHASES	123,637	0	1.2%	1,484	-24,216	100,905
9999 TOTAL	150,461	0	1.3%	2,006	-12,888	139,579

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE MEDIA ACTIVITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	27,323	0	3.8%	1,041	39,140	67,504
103 WAGE BOARD	0	0	0.0%	0	60	60
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	0	0	0.0%	0	1,993	1,993
TOTAL CIVILIAN PERSONNEL COMPENSATION	27,323	0	3.8%	1,041	41,193	69,557
TRAVEL						

308 TRAVEL OF PERSONS	1,922	0	2.0%	38	1,099	3,059
TOTAL TRAVEL	1,922	0	2.0%	38	1,099	3,059
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	292	0	2.1%	6	819	1,117
TOTAL TRANSPORTATION	292	0	2.1%	6	819	1,117
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	0	0	0.0%	0	1,657	1,657
912 RENTAL PAYMENTS TO GSA (SLUC)	2,505	0	2.5%	63	-971	1,597
913 PURCHASED UTILITIES (NON-FUND)	470	0	1.9%	9	342	821
914 PURCHASED COMMUNICATIONS (NON-FUND)	26,026	0	2.0%	521	-1,606	24,941
917 POSTAL SERVICES (U.S.P.S)	53	0	0.0%	0	141	194
920 SUPPLIES & MATERIALS (NON-FUND)	3,029	0	2.0%	61	2,573	5,663
921 PRINTING & REPRODUCTION	84	0	2.4%	2	2,612	2,698
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,978	0	2.0%	120	245	6,343
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,681	0	2.0%	54	-609	2,126
925 EQUIPMENT PURCHASES (NON-FUND)	8,682	0	2.0%	174	18,686	27,542
989 OTHER CONTRACTS	84,601	0	2.0%	1,692	-22,378	63,915
TOTAL OTHER PURCHASES	134,109	0	2.0%	2,696	692	137,497
BASE SUPPORT						

635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	0	0	0.0%	0	260	260
TOTAL BASE SUPPORT	0	0	0.0%	0	260	260
INFORMATION SERVICES						

671 COMM SVCS TIER 2	0	0	0.0%	0	298	298
TOTAL INFORMATION SERVICES	0	0	0.0%	0	298	298

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE MEDIA ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS -----						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	562	0	-5.2%	-29	742
	TOTAL FINANCIAL OPERATIONS	562	0	-5.2%	-29	742
OTHER -----						
672	PRMRF PURCHASES	197	0	3.0%	6	8
	TOTAL OTHER	197	0	3.0%	6	8
9999	TOTAL	164,405	0	2.3%	3,758	45,111

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE MEDIA ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	67,504	0	2.5%	1,674	6,901	76,079
103 WAGE BOARD	60	0	1.7%	1	-2	59
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	1,993	0	-1.0%	-19	49	2,023
TOTAL CIVILIAN PERSONNEL COMPENSATION	69,557	0	2.4%	1,656	6,948	78,161
TRAVEL						

308 TRAVEL OF PERSONS	3,059	0	1.2%	37	24	3,120
TOTAL TRAVEL	3,059	0	1.2%	37	24	3,120
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	1,117	0	1.2%	13	209	1,339
TOTAL TRANSPORTATION	1,117	0	1.2%	13	209	1,339
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	1,657	0	2.5%	41	-16	1,682
912 RENTAL PAYMENTS TO GSA (SLUC)	1,597	0	2.5%	40	1,671	3,308
913 PURCHASED UTILITIES (NON-FUND)	821	0	1.2%	10	6	837
914 PURCHASED COMMUNICATIONS (NON-FUND)	24,941	0	1.2%	299	8,275	33,515
917 POSTAL SERVICES (U.S.P.S)	194	0	0.0%	0	0	194
920 SUPPLIES & MATERIALS (NON-FUND)	5,663	0	1.2%	69	8,299	14,031
921 PRINTING & REPRODUCTION	2,698	0	1.2%	32	1,022	3,752
922 EQUIPMENT MAINTENANCE BY CONTRACT	6,343	0	1.2%	76	51	6,470
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,126	0	1.2%	26	5,807	7,959
925 EQUIPMENT PURCHASES (NON-FUND)	27,542	0	1.2%	331	7,054	34,927
989 OTHER CONTRACTS	63,915	0	2.0%	1,282	-3,221	61,976
TOTAL OTHER PURCHASES	137,497	0	1.6%	2,206	28,948	168,651
BASE SUPPORT						

635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	260	0	0.4%	1	3	264
TOTAL BASE SUPPORT	260	0	0.4%	1	3	264
INFORMATION SERVICES						

671 COMM SVCS TIER 2	298	0	-0.7%	-2	14	310
TOTAL INFORMATION SERVICES	298	0	-0.7%	-2	14	310

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE MEDIA ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
FINANCIAL OPERATIONS -----						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,275	0	-0.2%	-3	1,604
	TOTAL FINANCIAL OPERATIONS	1,275	0	-0.2%	-3	1,604
OTHER -----						
672	PRMRF PURCHASES	211	0	-4.3%	-9	218
	TOTAL OTHER	211	0	-4.3%	-9	218
9999	TOTAL	213,274	0	1.8%	3,899	253,667

Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PURCHASES -----						
988 GRANTS	119,692	0	2.0%	2,394	8,892	130,978
TOTAL OTHER PURCHASES	119,692	0	2.0%	2,394	8,892	130,978
9999 TOTAL	119,692	0	2.0%	2,394	8,892	130,978

Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
OTHER PURCHASES -----						
988 GRANTS	130,978	0	1.2%	1,572	-319	132,231
TOTAL OTHER PURCHASES	130,978	0	1.2%	1,572	-319	132,231
9999 TOTAL	130,978	0	1.2%	1,572	-319	132,231

Operation & Maintenance, Defense-Wide
OFFICE OF SECRETARY OF DEFENSE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	240,379	0	3.8%	9,129	10,311	259,819
103 WAGE BOARD	223	0	3.6%	8	33	264
107 VOLUNTARY SEPARATION INCENTIVE PAY	488	0	3.9%	19	168	675
TOTAL CIVILIAN PERSONNEL COMPENSATION	241,090	0	3.8%	9,156	10,512	260,758
TRAVEL						

308 TRAVEL OF PERSONS	21,530	0	1.9%	409	-5,452	16,487
TOTAL TRAVEL	21,530	0	1.9%	409	-5,452	16,487
TRANSPORTATION						

703 JCS EXERCISES	155,971	0	0.1%	155	37,862	193,988
711 MSC CARGO	55,966	0	22.4%	12,535	158	68,659
719 MTMC CARGO OPERATION (PORT HANDLING)	13,584	0	43.2%	5,868	-2,092	17,360
771 COMMERCIAL TRANSPORTATION	42	0	0.0%	0	-12	30
TOTAL TRANSPORTATION	225,563	0	8.2%	18,558	35,916	280,037
OTHER PURCHASES						

915 RENTS (NON-GSA)	131,827	0	1.9%	2,505	23,668	158,000
920 SUPPLIES & MATERIALS (NON-FUND)	13,212	0	0.2%	30	121,120	134,362
921 PRINTING & REPRODUCTION	402	0	1.7%	7	1,101	1,510
922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	0.0%	0	1,620	1,620
925 EQUIPMENT PURCHASES (NON-FUND)	954	0	1.9%	18	444	1,416
931 CONTRACT CONSULTANTS	15,976	0	1.9%	304	33,659	49,939
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	126,976	0	1.9%	2,412	6,267	135,655
933 STUDIES, ANALYSIS, & EVALUATIONS	124,398	0	1.9%	2,363	63,566	190,327
934 ENGINEERING & TECHNICAL SERVICES	267,134	0	1.9%	5,075	-71,423	200,786
987 OTHER INTRA-GOVERNMENT PURCHASES	0	0	0.0%	0	39,908	39,908
988 GRANTS	61,067	0	1.9%	1,160	50,173	112,400
989 OTHER CONTRACTS	366,642	0	1.9%	6,945	-79,056	294,531
998 OTHER COSTS	135	0	2.2%	3	-138	0
TOTAL OTHER PURCHASES	1,108,723	0	1.9%	20,822	190,909	1,320,454
9999 TOTAL	1,596,906	0	3.1%	48,945	231,885	1,877,736

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
OFFICE OF SECRETARY OF DEFENSE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	259,819	0	2.9%	7,534	60,599	327,952
103 WAGE BOARD	264	0	2.7%	7	1	272
107 VOLUNTARY SEPARATION INCENTIVE PAY	675	0	2.4%	16	-153	538
TOTAL CIVILIAN PERSONNEL COMPENSATION	260,758	0	2.9%	7,557	60,447	328,762
TRAVEL						

308 TRAVEL OF PERSONS	16,487	0	1.3%	214	9,276	25,977
TOTAL TRAVEL	16,487	0	1.3%	214	9,276	25,977
TRANSPORTATION						

703 JCS EXERCISES	193,988	0	0.1%	193	4,556	198,737
711 MSC CARGO	68,659	0	22.4%	15,379	-13,205	70,833
719 MTMC CARGO OPERATION (PORT HANDLING)	17,360	0	43.2%	7,499	-7,653	17,206
771 COMMERCIAL TRANSPORTATION	30	0	0.0%	0	19	49
TOTAL TRANSPORTATION	280,037	0	8.2%	23,071	-16,283	286,825
OTHER PURCHASES						

915 RENTS (NON-GSA)	158,000	0	1.3%	2,054	1,246	161,300
920 SUPPLIES & MATERIALS (NON-FUND)	134,362	0	1.2%	1,596	-5,088	130,870
921 PRINTING & REPRODUCTION	1,510	0	1.3%	20	40	1,570
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,620	0	1.3%	21	44	1,685
925 EQUIPMENT PURCHASES (NON-FUND)	1,416	0	1.3%	18	38	1,472
931 CONTRACT CONSULTANTS	49,939	0	1.3%	649	-649	49,939
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	135,655	0	1.3%	1,764	8,949	146,368
933 STUDIES, ANALYSIS, & EVALUATIONS	190,327	0	1.3%	2,474	3,762	196,563
934 ENGINEERING & TECHNICAL SERVICES	200,786	0	1.3%	2,610	-12,323	191,073
987 OTHER INTRA-GOVERNMENT PURCHASES	39,908	0	1.3%	519	18,511	58,938
988 GRANTS	112,400	0	1.3%	1,461	-113,861	0
989 OTHER CONTRACTS	294,531	0	1.4%	4,218	87,149	385,898
TOTAL OTHER PURCHASES	1,320,454	0	1.3%	17,404	-12,182	1,325,676
9999 TOTAL	1,877,736	0	2.6%	48,246	41,258	1,967,240

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,000	0	3.9%	1,131	-5,173	24,958
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,000	0	3.9%	1,131	-5,173	24,958
TRAVEL						

308 TRAVEL OF PERSONS	2,548	0	2.0%	51	-2,149	450
TOTAL TRAVEL	2,548	0	2.0%	51	-2,149	450
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	4,632	0	2.5%	116	-2,868	1,880
914 PURCHASED COMMUNICATIONS (NON-FUND)	229	0	2.2%	5	-119	115
915 RENTS (NON-GSA)	244	0	2.0%	5	-1	248
920 SUPPLIES & MATERIALS (NON-FUND)	1,080	0	2.0%	22	-562	540
921 PRINTING & REPRODUCTION	9	0	0.0%	0	1	10
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,079	0	2.0%	22	-561	540
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,441	0	2.0%	29	-169	1,301
989 OTHER CONTRACTS	34,682	0	2.0%	694	-73,805	-38,429
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	43,401	0	2.1%	893	-78,084	-33,790
OTHER						

672 PRMRF PURCHASES	615	0	3.1%	19	73	707
TOTAL OTHER	615	0	3.1%	19	73	707
9999 TOTAL	75,564	0	2.8%	2,094	-85,333	-7,675

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,958	0	2.3%	573	-130	25,401
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,958	0	2.3%	573	-130	25,401
TRAVEL -----						
308 TRAVEL OF PERSONS	450	0	1.6%	7	-4	453
TOTAL TRAVEL	450	0	1.6%	7	-4	453
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,880	0	1.2%	23	889	2,792
914 PURCHASED COMMUNICATIONS (NON-FUND)	115	0	0.9%	1	159	275
915 RENTS (NON-GSA)	248	0	1.2%	3	-251	0
920 SUPPLIES & MATERIALS (NON-FUND)	540	0	1.1%	6	670	1,216
921 PRINTING & REPRODUCTION	10	0	0.0%	0	0	10
922 EQUIPMENT MAINTENANCE BY CONTRACT	540	0	1.1%	6	492	1,038
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,301	0	1.3%	17	-778	540
989 OTHER CONTRACTS	-38,429	0	-0.0%	17	8,680	-29,732
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	-33,790	0	-0.2%	73	9,861	-23,856
OTHER -----						
672 PRMRF PURCHASES	707	0	-19.9%	-141	68	634
TOTAL OTHER	707	0	-19.9%	-141	68	634
9999 TOTAL	-7,675	0	-6.7%	512	9,795	2,632

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	28,267	0	3.9%	1,102	-288	29,081
103 WAGE BOARD	44	0	4.5%	2	8	54
TOTAL CIVILIAN PERSONNEL COMPENSATION	28,311	0	3.9%	1,104	-280	29,135
TRAVEL						

308 TRAVEL OF PERSONS	6,272	0	2.0%	125	3,204	9,601
TOTAL TRAVEL	6,272	0	2.0%	125	3,204	9,601
TRANSPORTATION						

718 MTMC LINER OCEAN TRANSPORTATION	216	0	-25.0%	-54	-162	0
719 MTMC CARGO OPERATION (PORT HANDLING)	747	0	-9.9%	-74	-673	0
771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	0	14
TOTAL TRANSPORTATION	977	0	-13.1%	-128	-835	14
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	532	0	2.4%	13	-133	412
913 PURCHASED UTILITIES (NON-FUND)	2,482	0	2.0%	50	248	2,780
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,834	0	2.0%	77	1,439	5,350
917 POSTAL SERVICES (U.S.P.S)	3	0	0.0%	0	102	105
920 SUPPLIES & MATERIALS (NON-FUND)	4,348	0	2.0%	87	953	5,388
921 PRINTING & REPRODUCTION	68	0	1.5%	1	333	402
922 EQUIPMENT MAINTENANCE BY CONTRACT	37,448	0	2.0%	749	-5,505	32,692
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	529	0	2.1%	11	382	922
925 EQUIPMENT PURCHASES (NON-FUND)	29,476	0	2.0%	590	-18,756	11,310
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	35,595	0	2.0%	712	-3,239	33,068
933 STUDIES, ANALYSIS, & EVALUATIONS	29,304	0	2.0%	586	3,232	33,122
934 ENGINEERING & TECHNICAL SERVICES	22,407	0	2.0%	448	4,537	27,392
987 OTHER INTRA-GOVERNMENT PURCHASES	3,085	0	2.0%	62	37	3,184
998 OTHER COSTS	98,544	0	2.0%	1,971	-12,178	88,337
TOTAL OTHER PURCHASES	267,655	0	2.0%	5,357	-28,548	244,464
OTHER						

672 PRMRF PURCHASES	84,567	0	3.1%	2,622	-13,782	73,407
TOTAL OTHER	84,567	0	3.1%	2,622	-13,782	73,407
9999 TOTAL	387,782	0	2.3%	9,080	-40,241	356,621

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,081	0	2.5%	720	6,545	36,346
103 WAGE BOARD	54	0	3.7%	2	3	59
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,135	0	2.5%	722	6,548	36,405
TRAVEL						

308 TRAVEL OF PERSONS	9,601	0	1.2%	115	28	9,744
TOTAL TRAVEL	9,601	0	1.2%	115	28	9,744
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	1	15
TOTAL TRANSPORTATION	14	0	0.0%	0	1	15
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	412	0	2.4%	10	96	518
913 PURCHASED UTILITIES (NON-FUND)	2,780	0	1.2%	33	35	2,848
914 PURCHASED COMMUNICATIONS (NON-FUND)	5,350	0	1.2%	64	2,767	8,181
917 POSTAL SERVICES (U.S.P.S)	105	0	0.0%	0	5	110
920 SUPPLIES & MATERIALS (NON-FUND)	5,388	0	1.2%	65	106	5,559
921 PRINTING & REPRODUCTION	402	0	1.2%	5	-88	319
922 EQUIPMENT MAINTENANCE BY CONTRACT	32,692	0	1.2%	392	904	33,988
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	922	0	1.2%	11	10	943
925 EQUIPMENT PURCHASES (NON-FUND)	11,310	0	1.2%	136	29,348	40,794
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	33,068	0	1.2%	397	20,065	53,530
933 STUDIES, ANALYSIS, & EVALUATIONS	33,122	0	1.2%	397	-2,024	31,495
934 ENGINEERING & TECHNICAL SERVICES	27,392	0	1.2%	329	-3,250	24,471
987 OTHER INTRA-GOVERNMENT PURCHASES	3,184	0	1.2%	38	966	4,188
998 OTHER COSTS	88,337	0	1.2%	1,060	-12,576	76,821
TOTAL OTHER PURCHASES	244,464	0	1.2%	2,937	36,364	283,765
OTHER						

672 PRMRF PURCHASES	73,407	0	-4.1%	-2,988	20,121	90,540
TOTAL OTHER	73,407	0	-4.1%	-2,988	20,121	90,540
9999 TOTAL	356,621	0	0.2%	786	63,062	420,469

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	285,659	0	3.8%	10,903	-7,232	289,330
107 VOLUNTARY SEPARATION INCENTIVE PAY	413	0	0.0%	0	-413	0
111 DISABILITY COMPENSATION	833	0	0.0%	0	80	913
TOTAL CIVILIAN PERSONNEL COMPENSATION	286,905	0	3.8%	10,903	-7,565	290,243
TRAVEL						

308 TRAVEL OF PERSONS	31,039	0	2.0%	621	-4,112	27,548
TOTAL TRAVEL	31,039	0	2.0%	621	-4,112	27,548
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	1,669	0	2.1%	35	1,453	3,157
TOTAL TRANSPORTATION	1,669	0	2.1%	35	1,453	3,157
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	2,288	0	2.5%	57	19,248	21,593
913 PURCHASED UTILITIES (NON-FUND)	3,890	0	2.0%	78	-315	3,653
914 PURCHASED COMMUNICATIONS (NON-FUND)	40,146	0	2.0%	803	-15,716	25,233
915 RENTS (NON-GSA)	255	0	2.0%	5	-144	116
917 POSTAL SERVICES (U.S.P.S)	97	0	0.0%	0	121	218
920 SUPPLIES & MATERIALS (NON-FUND)	15,510	0	0.9%	138	-7,461	8,187
921 PRINTING & REPRODUCTION	288	0	2.1%	6	1	295
922 EQUIPMENT MAINTENANCE BY CONTRACT	511,007	0	2.0%	10,220	94,500	615,727
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	12,199	0	2.0%	244	-1,087	11,356
925 EQUIPMENT PURCHASES (NON-FUND)	45,694	0	2.0%	914	2,716	49,324
931 CONTRACT CONSULTANTS	1,304	0	2.0%	26	-15	1,315
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	668	0	1.9%	13	-428	253
933 STUDIES, ANALYSIS, & EVALUATIONS	37	0	2.7%	1	267	305
934 ENGINEERING & TECHNICAL SERVICES	5,156	0	2.0%	103	-336	4,923
987 OTHER INTRA-GOVERNMENT PURCHASES	37,734	0	2.0%	755	4,896	43,385
988 GRANTS	150	0	2.0%	3	-113	40
989 OTHER CONTRACTS	65,039	0	2.0%	1,301	1,356	67,696
998 OTHER COSTS	187	0	1.6%	3	-145	45
TOTAL OTHER PURCHASES	741,649	0	2.0%	14,670	97,345	853,664

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
677	23,972	0	-5.2%	-1,247	-7,203	15,522
	23,972	0	-5.2%	-1,247	-7,203	15,522
FINANCIAL OPERATIONS -----						
673	7,141	0	-5.2%	-371	13	6,783
	7,141	0	-5.2%	-371	13	6,783
OTHER -----						
672	11,798	0	3.1%	366	2,785	14,949
	11,798	0	3.1%	366	2,785	14,949
9999	1,104,173	0	2.3%	24,977	82,716	1,211,866

Operation & Maintenance, Defense-Wide
DEFENSE INFORMATION SYSTEMS AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	289,330	0	2.5%	7,176	44,750	341,256
111 DISABILITY COMPENSATION	913	0	0.0%	0	7	920
TOTAL CIVILIAN PERSONNEL COMPENSATION	290,243	0	2.5%	7,176	44,757	342,176
TRAVEL						

308 TRAVEL OF PERSONS	27,548	0	1.2%	327	14,448	42,323
TOTAL TRAVEL	27,548	0	1.2%	327	14,448	42,323
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	3,157	0	1.2%	38	-62	3,133
TOTAL TRANSPORTATION	3,157	0	1.2%	38	-62	3,133
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	21,593	0	2.5%	540	-5,003	17,130
913 PURCHASED UTILITIES (NON-FUND)	3,653	0	1.2%	44	693	4,390
914 PURCHASED COMMUNICATIONS (NON-FUND)	25,233	0	1.2%	303	-470	25,066
915 RENTS (NON-GSA)	116	0	0.9%	1	48	165
917 POSTAL SERVICES (U.S.P.S)	218	0	0.0%	0	3	221
920 SUPPLIES & MATERIALS (NON-FUND)	8,187	0	1.2%	98	-60	8,225
921 PRINTING & REPRODUCTION	295	0	1.4%	4	6	305
922 EQUIPMENT MAINTENANCE BY CONTRACT	615,727	0	1.2%	7,190	80,133	703,050
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	11,356	0	1.2%	136	960	12,452
925 EQUIPMENT PURCHASES (NON-FUND)	49,324	0	1.2%	592	-10,068	39,848
931 CONTRACT CONSULTANTS	1,315	0	1.2%	16	-541	790
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	253	0	1.2%	3	-181	75
933 STUDIES, ANALYSIS, & EVALUATIONS	305	0	1.3%	4	-197	112
934 ENGINEERING & TECHNICAL SERVICES	4,923	0	1.2%	59	-2,456	2,526
987 OTHER INTRA-GOVERNMENT PURCHASES	43,385	0	1.2%	521	-14,319	29,587
988 GRANTS	40	0	0.0%	0	0	40
989 OTHER CONTRACTS	67,696	0	1.1%	766	-11,462	57,000
998 OTHER COSTS	45	0	2.2%	1	317	363
TOTAL OTHER PURCHASES	853,664	0	1.2%	10,278	37,403	901,345
INFORMATION SERVICES						

677 COMM SVCS TIER 1	15,522	0	0.8%	124	-2,155	13,491
TOTAL INFORMATION SERVICES	15,522	0	0.8%	124	-2,155	13,491

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
FINANCIAL OPERATIONS -----						
673	6,783	0	-0.2%	-14	-3,040	3,729
	6,783	0	-0.2%	-14	-3,040	3,729
OTHER -----						
672	14,949	0	-4.1%	-608	1,625	15,966
	14,949	0	-4.1%	-608	1,625	15,966
9999	1,211,866	0	1.4%	17,321	92,976	1,322,163

Operation & Maintenance, Defense-Wide
DEFENSE CONTRACT AUDIT AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	353,493	0	3.8%	13,301	-11,757	355,037
103 WAGE BOARD	63	0	6.3%	4	0	67
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	68	0	0.0%	0	0	68
106 BENEFITS TO FORMER EMPLOYEES	25	0	0.0%	0	-25	0
111 DISABILITY COMPENSATION	1,277	0	0.0%	0	-44	1,233
TOTAL CIVILIAN PERSONNEL COMPENSATION	354,926	0	3.7%	13,305	-11,826	356,405
TRAVEL						

308 TRAVEL OF PERSONS	14,097	0	2.0%	282	-868	13,511
TOTAL TRAVEL	14,097	0	2.0%	282	-868	13,511
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	801	0	2.1%	17	-7	811
TOTAL TRANSPORTATION	801	0	2.1%	17	-7	811
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	9,427	0	2.5%	236	456	10,119
913 PURCHASED UTILITIES (NON-FUND)	36	0	2.8%	1	0	37
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,009	0	2.0%	60	1,165	4,234
915 RENTS (NON-GSA)	724	0	1.9%	14	-173	565
917 POSTAL SERVICES (U.S.P.S)	21	0	0.0%	0	0	21
920 SUPPLIES & MATERIALS (NON-FUND)	4,895	0	2.0%	98	-280	4,713
921 PRINTING & REPRODUCTION	125	0	1.6%	2	-1	126
922 EQUIPMENT MAINTENANCE BY CONTRACT	227	0	2.2%	5	-1	231
925 EQUIPMENT PURCHASES (NON-FUND)	3,202	0	2.0%	64	-268	2,998
989 OTHER CONTRACTS	17,401	0	2.0%	348	130	17,879
998 OTHER COSTS	1,223	0	2.0%	24	62	1,309
TOTAL OTHER PURCHASES	40,290	0	2.1%	852	1,090	42,232
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,774	0	-5.2%	-196	424	4,002
TOTAL FINANCIAL OPERATIONS	3,774	0	-5.2%	-196	424	4,002
9999 TOTAL	413,888	0	3.4%	14,260	-11,187	416,961

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE CONTRACT AUDIT AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	355,037	0	2.5%	9,053	9,938	374,028
103 WAGE BOARD	67	0	4.5%	3	0	70
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	68	0	2.9%	2	0	70
111 DISABILITY COMPENSATION	1,233	0	0.0%	0	0	1,233
TOTAL CIVILIAN PERSONNEL COMPENSATION	356,405	0	2.5%	9,058	9,938	375,401
TRAVEL						

308 TRAVEL OF PERSONS	13,511	0	1.2%	168	1,102	14,781
TOTAL TRAVEL	13,511	0	1.2%	168	1,102	14,781
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	811	0	1.2%	10	29	850
TOTAL TRANSPORTATION	811	0	1.2%	10	29	850
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	10,119	0	2.5%	253	1,073	11,445
913 PURCHASED UTILITIES (NON-FUND)	37	0	0.0%	0	0	37
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,234	0	1.2%	51	780	5,065
915 RENTS (NON-GSA)	565	0	1.2%	7	198	770
917 POSTAL SERVICES (U.S.P.S)	21	0	0.0%	0	0	21
920 SUPPLIES & MATERIALS (NON-FUND)	4,713	0	1.2%	57	397	5,167
921 PRINTING & REPRODUCTION	126	0	1.6%	2	4	132
922 EQUIPMENT MAINTENANCE BY CONTRACT	231	0	1.3%	3	26	260
925 EQUIPMENT PURCHASES (NON-FUND)	2,998	0	1.2%	36	514	3,548
989 OTHER CONTRACTS	17,879	0	1.2%	215	3,472	21,566
998 OTHER COSTS	1,309	0	0.0%	0	0	1,309
TOTAL OTHER PURCHASES	42,232	0	1.5%	624	6,464	49,320
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	4,002	0	-0.2%	-8	62	4,056
TOTAL FINANCIAL OPERATIONS	4,002	0	-0.2%	-8	62	4,056
9999 TOTAL	416,961	0	2.4%	9,852	17,595	444,408

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE LOGISTICS AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	27,605	0	3.8%	1,048	1,649	30,302
103 WAGE BOARD	57	0	3.5%	2	0	59
TOTAL CIVILIAN PERSONNEL COMPENSATION	27,662	0	3.8%	1,050	1,649	30,361
TRAVEL						

308 TRAVEL OF PERSONS	592	0	2.0%	12	67	671
TOTAL TRAVEL	592	0	2.0%	12	67	671
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

415 DLA MANAGED SUPPLIES & MATERIALS	2	0	0.0%	0	-2	0
416 GSA MANAGED SUPPLIES & MATERIALS	9	0	0.0%	0	-9	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	11	0	0.0%	0	-11	0
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	21	0	0.0%	0	-6	15
TOTAL TRANSPORTATION	21	0	0.0%	0	-6	15
OTHER PURCHASES						

913 PURCHASED UTILITIES (NON-FUND)	89	0	2.2%	2	-78	13
920 SUPPLIES & MATERIALS (NON-FUND)	613	0	2.0%	12	-469	156
922 EQUIPMENT MAINTENANCE BY CONTRACT	11	0	0.0%	0	-9	2
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	104	0	1.9%	2	-103	3
925 EQUIPMENT PURCHASES (NON-FUND)	74	0	1.4%	1	-63	12
987 OTHER INTRA-GOVERNMENT PURCHASES	17,840	0	2.0%	356	-3,295	14,901
989 OTHER CONTRACTS	98,568	0	2.0%	1,972	-20,891	79,649
998 OTHER COSTS	4	0	0.0%	0	10	14
TOTAL OTHER PURCHASES	117,303	0	2.0%	2,345	-24,898	94,750
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,147	0	-5.3%	-113	189	2,223
TOTAL FINANCIAL OPERATIONS	2,147	0	-5.3%	-113	189	2,223

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
679 COST REIMBURSABLE PURCHASES	253,654	0	2.0%	5,073	-28,773	229,954
TOTAL OTHER	253,654	0	2.0%	5,073	-28,773	229,954
9999 TOTAL	401,390	0	2.1%	8,367	-51,783	357,974

Operation & Maintenance, Defense-Wide
DEFENSE LOGISTICS AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	30,302	0	2.5%	750	-13,714	17,338
103 WAGE BOARD	59	0	1.7%	1	-60	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	30,361	0	2.5%	751	-13,774	17,338
TRAVEL						

308 TRAVEL OF PERSONS	671	0	1.3%	9	384	1,064
TOTAL TRAVEL	671	0	1.3%	9	384	1,064
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	15	0	0.0%	0	0	15
TOTAL TRANSPORTATION	15	0	0.0%	0	0	15
OTHER PURCHASES						

913 PURCHASED UTILITIES (NON-FUND)	13	0	0.0%	0	-13	0
920 SUPPLIES & MATERIALS (NON-FUND)	156	0	0.6%	1	10	167
922 EQUIPMENT MAINTENANCE BY CONTRACT	2	0	0.0%	0	0	2
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	3	0	0.0%	0	-3	0
925 EQUIPMENT PURCHASES (NON-FUND)	12	0	0.0%	0	10	22
987 OTHER INTRA-GOVERNMENT PURCHASES	14,901	0	1.2%	178	-1,964	13,115
989 OTHER CONTRACTS	79,649	0	1.2%	955	-12,211	68,393
998 OTHER COSTS	14	0	0.0%	0	-3	11
TOTAL OTHER PURCHASES	94,750	0	1.2%	1,134	-14,174	81,710
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,223	0	1.2%	27	-30	2,220
TOTAL FINANCIAL OPERATIONS	2,223	0	1.2%	27	-30	2,220
OTHER						

679 COST REIMBURSABLE PURCHASES	229,954	0	1.2%	2,759	70,813	303,526
TOTAL OTHER	229,954	0	1.2%	2,759	70,813	303,526
9999 TOTAL	357,974	0	1.3%	4,680	43,219	405,873

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	57,269	0	3.8%	2,175	2,155	61,599
103 WAGE BOARD	348	0	3.7%	13	-1	360
106 BENEFITS TO FORMER EMPLOYEES	175	0	0.0%	0	-175	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	57,792	0	3.8%	2,188	1,979	61,959
TRAVEL						

308 TRAVEL OF PERSONS	21,475	0	1.3%	279	0	21,754
TOTAL TRAVEL	21,475	0	1.3%	279	0	21,754
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,755	0	2.5%	44	0	1,799
914 PURCHASED COMMUNICATIONS (NON-FUND)	508	0	1.4%	7	0	515
915 RENTS (NON-GSA)	131	0	1.5%	2	0	133
920 SUPPLIES & MATERIALS (NON-FUND)	1,022	0	1.3%	13	0	1,035
922 EQUIPMENT MAINTENANCE BY CONTRACT	748	0	1.3%	10	0	758
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,878	0	1.3%	24	0	1,902
925 EQUIPMENT PURCHASES (NON-FUND)	3,894	0	1.3%	51	0	3,945
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	75	0	1.3%	1	0	76
989 OTHER CONTRACTS	14,121	0	1.3%	184	6,610	20,915
TOTAL OTHER PURCHASES	24,132	0	1.4%	336	6,610	31,078
PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	1,445	0	-6.4%	-92	0	1,353
TOTAL PRINTING AND PUBLICATION SERVICES	1,445	0	-6.4%	-92	0	1,353
9999 TOTAL	104,844	0	2.6%	2,711	8,589	116,144

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE ACQUISITION UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	61,599	0	2.5%	1,529	0	63,128
103 WAGE BOARD	360	0	2.5%	9	0	369
TOTAL CIVILIAN PERSONNEL COMPENSATION	61,959	0	2.5%	1,538	0	63,497
TRAVEL						

308 TRAVEL OF PERSONS	21,754	0	1.2%	261	0	22,015
TOTAL TRAVEL	21,754	0	1.2%	261	0	22,015
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,799	0	2.5%	45	0	1,844
914 PURCHASED COMMUNICATIONS (NON-FUND)	515	0	1.2%	6	0	521
915 RENTS (NON-GSA)	133	0	1.5%	2	0	135
920 SUPPLIES & MATERIALS (NON-FUND)	1,035	0	1.2%	12	0	1,047
922 EQUIPMENT MAINTENANCE BY CONTRACT	758	0	1.2%	9	0	767
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,902	0	1.2%	23	1,600	3,525
925 EQUIPMENT PURCHASES (NON-FUND)	3,945	0	1.2%	47	-2,119	1,873
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	76	0	1.3%	1	0	77
989 OTHER CONTRACTS	20,915	0	1.2%	251	-2,445	18,721
TOTAL OTHER PURCHASES	31,078	0	1.3%	396	-2,964	28,510
PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	1,353	0	9.0%	122	0	1,475
TOTAL PRINTING AND PUBLICATION SERVICES	1,353	0	9.0%	122	0	1,475
9999 TOTAL	116,144	0	2.0%	2,317	-2,964	115,497

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	107,864	0	3.8%	4,098	12,213	124,175
106 BENEFITS TO FORMER EMPLOYEES	143	0	0.0%	0	-143	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	108,007	0	3.8%	4,098	12,070	124,175
TRAVEL						

308 TRAVEL OF PERSONS	5,673	0	2.0%	113	3,049	8,835
TOTAL TRAVEL	5,673	0	2.0%	113	3,049	8,835
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

416 GSA MANAGED SUPPLIES & MATERIALS	20	0	0.0%	0	4	24
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	20	0	0.0%	0	4	24
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	462	0	1.9%	9	269	740
TOTAL TRANSPORTATION	462	0	1.9%	9	269	740
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	7,801	0	2.0%	156	607	8,564
913 PURCHASED UTILITIES (NON-FUND)	1,207	0	2.0%	24	-59	1,172
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,684	0	2.0%	54	359	3,097
915 RENTS (NON-GSA)	776	0	2.1%	16	-35	757
917 POSTAL SERVICES (U.S.P.S)	4,959	0	2.0%	99	432	5,490
920 SUPPLIES & MATERIALS (NON-FUND)	1,603	0	2.0%	32	367	2,002
921 PRINTING & REPRODUCTION	1,847	0	2.0%	37	-940	944
922 EQUIPMENT MAINTENANCE BY CONTRACT	384	0	2.1%	8	97	489
925 EQUIPMENT PURCHASES (NON-FUND)	671	0	1.9%	13	256	940
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,157	0	2.0%	43	-245	1,955
933 STUDIES, ANALYSIS, & EVALUATIONS	636	0	2.0%	13	97	746
987 OTHER INTRA-GOVERNMENT PURCHASES	276	0	2.2%	6	8	290
988 GRANTS	20,575	0	2.0%	412	3,044	24,031
989 OTHER CONTRACTS	295,117	0	2.0%	5,902	47,559	348,578
998 OTHER COSTS	573	0	1.9%	11	329	913
TOTAL OTHER PURCHASES	341,266	0	2.0%	6,826	51,876	399,968

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
650	54	0	1.9%	1	3	58
	54	0	1.9%	1	3	58
PRINTING AND PUBLICATION SERVICES -----						
633	217	0	1.8%	4	-34	187
	217	0	1.8%	4	-34	187
FINANCIAL OPERATIONS -----						
673	1,450	0	2.0%	29	-29	1,450
	1,450	0	2.0%	29	-29	1,450
9999	457,149	0	2.4%	11,080	67,208	535,437

Operation & Maintenance, Defense-Wide
 DEFENSE HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	124,175	0	2.5%	3,073	21,740	148,988
TOTAL CIVILIAN PERSONNEL COMPENSATION	124,175	0	2.5%	3,073	21,740	148,988
TRAVEL						

308 TRAVEL OF PERSONS	8,835	0	1.2%	106	2,188	11,129
TOTAL TRAVEL	8,835	0	1.2%	106	2,188	11,129
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

416 GSA MANAGED SUPPLIES & MATERIALS	24	0	0.0%	0	0	24
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	24	0	0.0%	0	0	24
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	740	0	1.2%	9	-278	471
TOTAL TRANSPORTATION	740	0	1.2%	9	-278	471
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	8,564	0	1.2%	103	867	9,534
913 PURCHASED UTILITIES (NON-FUND)	1,172	0	1.2%	14	69	1,255
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,097	0	1.2%	37	508	3,642
915 RENTS (NON-GSA)	757	0	1.2%	9	1	767
917 POSTAL SERVICES (U.S.P.S)	5,490	0	1.2%	66	-1,586	3,970
920 SUPPLIES & MATERIALS (NON-FUND)	2,002	0	1.2%	24	514	2,540
921 PRINTING & REPRODUCTION	944	0	1.2%	11	-636	319
922 EQUIPMENT MAINTENANCE BY CONTRACT	489	0	1.2%	6	203	698
925 EQUIPMENT PURCHASES (NON-FUND)	940	0	1.2%	11	181	1,132
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,955	0	1.2%	23	16	1,994
933 STUDIES, ANALYSIS, & EVALUATIONS	746	0	1.2%	9	327	1,082
987 OTHER INTRA-GOVERNMENT PURCHASES	290	0	1.0%	3	752	1,045
988 GRANTS	24,031	0	1.2%	288	4,154	28,473
989 OTHER CONTRACTS	348,578	0	1.2%	4,147	93,078	445,803
998 OTHER COSTS	913	0	1.2%	11	258	1,182
TOTAL OTHER PURCHASES	399,968	0	1.2%	4,762	98,706	503,436

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE HUMAN RESOURCES ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2010 Program -----
INFORMATION SERVICES -----						
650	58	0	1.7%	1	-21	38
	58	0	1.7%	1	-21	38
PRINTING AND PUBLICATION SERVICES -----						
633	187	0	1.1%	2	10	199
	187	0	1.1%	2	10	199
FINANCIAL OPERATIONS -----						
673	1,450	0	1.2%	17	-9	1,458
	1,450	0	1.2%	17	-9	1,458
9999	535,437	0	1.5%	7,970	122,336	665,743

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY COOPERATION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	38,278	0	3.8%	1,455	6,967	46,700
TOTAL CIVILIAN PERSONNEL COMPENSATION	38,278	0	3.8%	1,455	6,967	46,700
TRAVEL						

308 TRAVEL OF PERSONS	22,688	15	2.0%	454	7,392	30,549
TOTAL TRAVEL	22,688	15	2.0%	454	7,392	30,549
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	382	7	2.1%	8	0	397
TOTAL TRANSPORTATION	382	7	2.1%	8	0	397
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	3,723	923	3.1%	114	0	4,760
912 RENTAL PAYMENTS TO GSA (SLUC)	1,045	0	2.5%	26	774	1,845
914 PURCHASED COMMUNICATIONS (NON-FUND)	578	0	2.1%	12	0	590
915 RENTS (NON-GSA)	2,078	0	2.0%	42	0	2,120
920 SUPPLIES & MATERIALS (NON-FUND)	2,047	15	2.0%	41	0	2,103
921 PRINTING & REPRODUCTION	128	1	2.3%	3	0	132
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	348	0	2.0%	7	0	355
925 EQUIPMENT PURCHASES (NON-FUND)	1,439	0	2.0%	29	0	1,468
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	23,550	0	2.0%	471	0	24,021
987 OTHER INTRA-GOVERNMENT PURCHASES	1,699,298	0	2.0%	33,841	-1,243,680	489,459
989 OTHER CONTRACTS	24,392	767	2.0%	488	-3,254	22,393
TOTAL OTHER PURCHASES	1,758,626	1,706	2.0%	35,074	-1,246,160	549,246
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	983	0	-5.2%	-51	0	932
TOTAL FINANCIAL OPERATIONS	983	0	-5.2%	-51	0	932
9999 TOTAL	1,820,957	1,728	2.0%	36,940	-1,231,801	627,824

Exhibit OP-32A Summary of Price and Program Change

Overseas Humanitarian, Disaster and Civic Aid
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
TRAVEL -----						
308 TRAVEL OF PERSONS	1,314	0	2.0%	26	0	1,340
TOTAL TRAVEL	1,314	0	2.0%	26	0	1,340
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
415 DLA MANAGED SUPPLIES & MATERIALS	1,350	0	1.9%	26	0	1,376
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	1,350	0	1.9%	26	0	1,376
TRANSPORTATION -----						
711 MSC CARGO	2,158	0	-6.1%	-132	0	2,026
771 COMMERCIAL TRANSPORTATION	43,433	0	2.1%	912	-28,751	15,594
TOTAL TRANSPORTATION	45,591	0	1.7%	780	-28,751	17,620
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	6,711	0	2.0%	134	0	6,845
925 EQUIPMENT PURCHASES (NON-FUND)	52	0	1.9%	1	0	53
987 OTHER INTRA-GOVERNMENT PURCHASES	2,054	0	2.0%	41	0	2,095
989 OTHER CONTRACTS	75,715	0	2.0%	1,514	-23,456	53,773
TOTAL OTHER PURCHASES	84,532	0	2.0%	1,690	-23,456	62,766
9999 TOTAL	132,787	0	1.9%	2,522	-52,207	83,102

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	46,700	0	2.5%	1,156	1,830	49,686
TOTAL CIVILIAN PERSONNEL COMPENSATION	46,700	0	2.5%	1,156	1,830	49,686
TRAVEL						

308 TRAVEL OF PERSONS	30,549	15	1.2%	367	0	30,931
TOTAL TRAVEL	30,549	15	1.2%	367	0	30,931
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	397	7	1.3%	5	0	409
TOTAL TRANSPORTATION	397	7	1.3%	5	0	409
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	4,760	920	2.5%	117	0	5,797
912 RENTAL PAYMENTS TO GSA (SLUC)	1,845	0	2.5%	46	0	1,891
914 PURCHASED COMMUNICATIONS (NON-FUND)	590	0	1.2%	7	0	597
915 RENTS (NON-GSA)	2,120	0	1.2%	26	0	2,146
920 SUPPLIES & MATERIALS (NON-FUND)	2,103	14	1.2%	25	0	2,142
921 PRINTING & REPRODUCTION	132	1	1.5%	2	0	135
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	355	0	1.1%	4	0	359
925 EQUIPMENT PURCHASES (NON-FUND)	1,468	0	1.2%	18	0	1,486
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	24,021	0	1.2%	289	-1,818	22,492
987 OTHER INTRA-GOVERNMENT PURCHASES	489,459	0	-0.2%	-754	91,781	580,486
989 OTHER CONTRACTS	22,393	762	1.2%	269	-1,157	22,267
TOTAL OTHER PURCHASES	549,246	1,697	0.0%	49	88,806	639,798
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	932	0	0.0%	0	0	932
TOTAL FINANCIAL OPERATIONS	932	0	0.0%	0	0	932
9999 TOTAL	627,824	1,719	0.3%	1,577	90,636	721,756

Exhibit OP-32A Summary of Price and Program Change

Overseas Humanitarian, Disaster and Civic Aid
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
TRAVEL -----						
308 TRAVEL OF PERSONS	1,340	0	1.2%	16	0	1,356
TOTAL TRAVEL	1,340	0	1.2%	16	0	1,356
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
415 DLA MANAGED SUPPLIES & MATERIALS	1,376	0	0.9%	12	0	1,388
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	1,376	0	0.9%	12	0	1,388
TRANSPORTATION -----						
711 MSC CARGO	2,026	0	10.0%	203	0	2,229
771 COMMERCIAL TRANSPORTATION	15,594	0	1.2%	187	10,913	26,694
TOTAL TRANSPORTATION	17,620	0	2.2%	390	10,913	28,923
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	6,845	0	1.2%	82	0	6,927
925 EQUIPMENT PURCHASES (NON-FUND)	53	0	1.9%	1	0	54
987 OTHER INTRA-GOVERNMENT PURCHASES	2,095	0	1.2%	25	0	2,120
989 OTHER CONTRACTS	53,773	0	1.2%	645	14,683	69,101
TOTAL OTHER PURCHASES	62,766	0	1.2%	753	14,683	78,202
9999 TOTAL	83,102	0	1.4%	1,171	25,596	109,869

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	60,987	0	2.9%	1,769	25,735	88,491
TOTAL CIVILIAN PERSONNEL COMPENSATION	60,987	0	2.9%	1,769	25,735	88,491
TRAVEL						

308 TRAVEL OF PERSONS	2,371	0	2.0%	47	1,434	3,852
TOTAL TRAVEL	2,371	0	2.0%	47	1,434	3,852
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	2,813	0	2.5%	70	-592	2,291
914 PURCHASED COMMUNICATIONS (NON-FUND)	263	0	1.9%	5	2,957	3,225
915 RENTS (NON-GSA)	3,896	0	2.0%	78	-204	3,770
917 POSTAL SERVICES (U.S.P.S)	87	0	2.3%	2	196	285
920 SUPPLIES & MATERIALS (NON-FUND)	1,835	0	2.0%	37	3,739	5,611
921 PRINTING & REPRODUCTION	182	0	2.2%	4	43	229
922 EQUIPMENT MAINTENANCE BY CONTRACT	534	0	2.1%	11	729	1,274
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,791	0	2.0%	36	-1,569	258
931 CONTRACT CONSULTANTS	3,206	0	2.0%	64	1,937	5,207
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,383	0	2.0%	128	3,492	10,003
934 ENGINEERING & TECHNICAL SERVICES	53,267	0	2.0%	1,065	1,026	55,358
987 OTHER INTRA-GOVERNMENT PURCHASES	222,868	0	2.5%	5,572	-3,553	224,887
989 OTHER CONTRACTS	51,056	0	2.0%	1,021	-6,860	45,217
998 OTHER COSTS	0	0	0.0%	0	844	844
TOTAL OTHER PURCHASES	348,181	0	2.3%	8,093	2,185	358,459
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	465	0	2.4%	11	122	598
TOTAL FINANCIAL OPERATIONS	465	0	2.4%	11	122	598
9999 TOTAL	412,004	0	2.4%	9,920	29,476	451,400

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	88,491	0	2.0%	1,770	20,732	110,993
TOTAL CIVILIAN PERSONNEL COMPENSATION	88,491	0	2.0%	1,770	20,732	110,993
TRAVEL						

308 TRAVEL OF PERSONS	3,852	0	1.2%	46	2,991	6,889
TOTAL TRAVEL	3,852	0	1.2%	46	2,991	6,889
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	2,291	0	1.2%	27	681	2,999
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,225	0	1.2%	39	2,092	5,356
915 RENTS (NON-GSA)	3,770	0	1.2%	45	293	4,108
917 POSTAL SERVICES (U.S.P.S)	285	0	1.1%	3	-73	215
920 SUPPLIES & MATERIALS (NON-FUND)	5,611	0	1.2%	67	1,074	6,752
921 PRINTING & REPRODUCTION	229	0	1.3%	3	-30	202
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,274	0	1.2%	15	516	1,805
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	258	0	1.2%	3	-36	225
931 CONTRACT CONSULTANTS	5,207	0	1.2%	62	-4,537	732
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	10,003	0	1.2%	120	30,015	40,138
934 ENGINEERING & TECHNICAL SERVICES	55,358	0	1.2%	664	-9,731	46,291
987 OTHER INTRA-GOVERNMENT PURCHASES	224,887	0	1.2%	2,699	3,014	230,600
989 OTHER CONTRACTS	45,217	0	1.2%	543	-5,905	39,855
998 OTHER COSTS	844	0	1.2%	10	-850	4
TOTAL OTHER PURCHASES	358,459	0	1.2%	4,300	16,523	379,282
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	598	0	-2.0%	-12	107	693
TOTAL FINANCIAL OPERATIONS	598	0	-2.0%	-12	107	693
9999 TOTAL	451,400	0	1.4%	6,104	40,353	497,857

Exhibit OP-32A Summary of Price and Program Change

Office of the Inspector General
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	181,719	0	2.9%	5,214	28,381	215,314
111 DISABILITY COMPENSATION	808	0	0.0%	0	-144	664
121 PCS BENEFITS	811	0	0.0%	0	107	918
TOTAL CIVILIAN PERSONNEL COMPENSATION	183,338	0	2.8%	5,214	28,344	216,896
TRAVEL -----						
308 TRAVEL OF PERSONS	9,612	0	2.0%	192	-1,580	8,224
TOTAL TRAVEL	9,612	0	2.0%	192	-1,580	8,224
TRANSPORTATION -----						
771 COMMERCIAL TRANSPORTATION	717	0	2.0%	14	115	846
TOTAL TRANSPORTATION	717	0	2.0%	14	115	846
OTHER PURCHASES -----						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	95	0	2.1%	2	2	99
912 RENTAL PAYMENTS TO GSA (SLUC)	18,916	0	2.5%	473	287	19,676
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,046	0	2.0%	61	56	3,163
915 RENTS (NON-GSA)	33	0	3.0%	1	0	34
917 POSTAL SERVICES (U.S.P.S)	26	0	0.0%	0	0	26
920 SUPPLIES & MATERIALS (NON-FUND)	3,815	0	2.0%	76	299	4,190
921 PRINTING & REPRODUCTION	31	0	3.2%	1	0	32
922 EQUIPMENT MAINTENANCE BY CONTRACT	133	0	2.3%	3	30	166
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,227	0	2.0%	44	-831	1,440
925 EQUIPMENT PURCHASES (NON-FUND)	8,336	0	2.0%	166	-4,304	4,198
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	153	0	2.0%	3	-73	83
934 ENGINEERING & TECHNICAL SERVICES	379	0	1.8%	7	-386	0
987 OTHER INTRA-GOVERNMENT PURCHASES	5,836	0	2.0%	117	2,202	8,155
989 OTHER CONTRACTS	6,114	0	1.8%	110	-110	6,114
TOTAL OTHER PURCHASES	49,140	0	2.2%	1,064	-2,828	47,376
INFORMATION SERVICES -----						
671 COMM SVCS TIER 2	190	0	4.2%	8	0	198
TOTAL INFORMATION SERVICES	190	0	4.2%	8	0	198

Exhibit OP-32A Summary of Price and Program Change

Office of the Inspector General
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	153	0	-6.5%	-10	13	156
TOTAL PRINTING AND PUBLICATION SERVICES	153	0	-6.5%	-10	13	156
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	680	0	-5.1%	-35	-1	644
TOTAL FINANCIAL OPERATIONS	680	0	-5.1%	-35	-1	644
9999 TOTAL	243,830	0	2.6%	6,447	24,063	274,340

Office of the Inspector General, Recovery Act
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	0.0%	0	13,323	13,323
TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0	0.0%	0	13,323	13,323
TRAVEL -----						
308 TRAVEL OF PERSONS	0	0	0.0%	0	1,020	1,020
TOTAL TRAVEL	0	0	0.0%	0	1,020	1,020
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	0	0	0.0%	0	104	104
925 EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	244	244
987 OTHER INTRA-GOVERNMENT PURCHASES	0	0	0.0%	0	96	96
989 OTHER CONTRACTS	0	0	0.0%	0	213	213
TOTAL OTHER PURCHASES	0	0	0.0%	0	657	657
9999 TOTAL	0	0	0.0%	0	15,000	15,000

Office of the Inspector General
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	215,314	0	2.5%	5,340	-791	219,863
111 DISABILITY COMPENSATION	664	0	0.0%	0	18	682
121 PCS BENEFITS	918	0	0.0%	0	-513	405
TOTAL CIVILIAN PERSONNEL COMPENSATION	216,896	0	2.5%	5,340	-1,286	220,950
TRAVEL						

308 TRAVEL OF PERSONS	8,224	0	1.2%	99	-1,406	6,917
TOTAL TRAVEL	8,224	0	1.2%	99	-1,406	6,917
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	846	0	1.2%	10	82	938
TOTAL TRANSPORTATION	846	0	1.2%	10	82	938
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	99	0	3.0%	3	0	102
912 RENTAL PAYMENTS TO GSA (SLUC)	19,676	0	2.5%	492	0	20,168
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,163	0	1.2%	38	-233	2,968
915 RENTS (NON-GSA)	34	0	0.0%	0	0	34
917 POSTAL SERVICES (U.S.P.S)	26	0	0.0%	0	0	26
920 SUPPLIES & MATERIALS (NON-FUND)	4,190	0	1.2%	50	-1,309	2,931
921 PRINTING & REPRODUCTION	32	0	3.1%	1	0	33
922 EQUIPMENT MAINTENANCE BY CONTRACT	166	0	1.2%	2	0	168
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,440	0	1.2%	17	-827	630
925 EQUIPMENT PURCHASES (NON-FUND)	4,198	0	1.2%	50	-245	4,003
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	83	0	1.2%	1	0	84
987 OTHER INTRA-GOVERNMENT PURCHASES	8,155	0	1.2%	98	-2,618	5,635
989 OTHER CONTRACTS	6,114	0	1.2%	73	-356	5,831
TOTAL OTHER PURCHASES	47,376	0	1.7%	825	-5,588	42,613
INFORMATION SERVICES						

671 COMM SVCS TIER 2	198	0	5.1%	10	-1	207
TOTAL INFORMATION SERVICES	198	0	5.1%	10	-1	207

Exhibit OP-32A Summary of Price and Program Change

Office of the Inspector General
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633	156	0	1.3%	2	11	169
	156	0	1.3%	2	11	169
FINANCIAL OPERATIONS -----						
673	644	0	2.3%	15	-9	650
	644	0	2.3%	15	-9	650
9999	274,340	0	2.3%	6,301	-8,197	272,444

Office of the Inspector General, Recovery Act
INSPECTOR GENERAL
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2010 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	13,323	0	2.4%	326	-13,649	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	13,323	0	2.4%	326	-13,649	0
TRAVEL -----						
308 TRAVEL OF PERSONS	1,020	0	1.0%	10	-1,030	0
TOTAL TRAVEL	1,020	0	1.0%	10	-1,030	0
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	104	0	1.0%	1	-105	0
925 EQUIPMENT PURCHASES (NON-FUND)	244	0	0.8%	2	-246	0
987 OTHER INTRA-GOVERNMENT PURCHASES	96	0	1.0%	1	-97	0
989 OTHER CONTRACTS	213	0	0.9%	2	-215	0
TOTAL OTHER PURCHASES	657	0	0.9%	6	-663	0
9999 TOTAL	15,000	0	2.3%	342	-15,342	0

Defense Health Program, Recovery Act
 OTHER PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Price Growth Growth -----	Program Growth -----	FY 2010 Program -----
OTHER PROGRAMS	400,000	0	2.0%	8,012	-408,012	0

US Court of Appeals for the Armed Forces, Defense
DEP OF DEF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,412	0	3.8%	282	-107	7,587
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,412	0	3.8%	282	-107	7,587
TRAVEL -----						
308 TRAVEL OF PERSONS	60	0	1.7%	1	20	81
TOTAL TRAVEL	60	0	1.7%	1	20	81
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	745	0	2.6%	19	21	785
913 PURCHASED UTILITIES (NON-FUND)	119	0	1.7%	2	-40	81
914 PURCHASED COMMUNICATIONS (NON-FUND)	62	0	1.6%	1	2	65
917 POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920 SUPPLIES & MATERIALS (NON-FUND)	287	0	1.4%	4	2	293
921 PRINTING & REPRODUCTION	0	0	0.0%	0	15	15
925 EQUIPMENT PURCHASES (NON-FUND)	4	0	75.0%	3	18	25
989 OTHER CONTRACTS	3,173	0	1.3%	41	224	3,438
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	4,400	0	1.6%	70	242	4,712
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	57	0	-5.3%	-3	0	54
TOTAL FINANCIAL OPERATIONS	57	0	-5.3%	-3	0	54
OTHER -----						
680 PURCHASES FROM BUILDING MAINTENANCE FUND	775	0	4.9%	38	-20	793
TOTAL OTHER	775	0	4.9%	38	-20	793
9999 TOTAL	12,704	0	3.1%	388	135	13,227

Exhibit OP-32A Summary of Price and Program Change

US Court of Appeals for the Armed Forces, Defense
DEP OF DEF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2010 President's Budget
(Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2010 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,587	0	2.5%	188	0	7,775
107 VOLUNTARY SEPARATION INCENTIVE PAY	0	0	0.0%	0	57	57
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,587	0	2.5%	188	57	7,832
TRAVEL -----						
308 TRAVEL OF PERSONS	81	0	1.2%	1	16	98
TOTAL TRAVEL	81	0	1.2%	1	16	98
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	785	0	2.5%	20	2	807
913 PURCHASED UTILITIES (NON-FUND)	81	0	1.2%	1	55	137
914 PURCHASED COMMUNICATIONS (NON-FUND)	65	0	1.5%	1	19	85
917 POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	1	6
920 SUPPLIES & MATERIALS (NON-FUND)	293	0	1.4%	4	54	351
921 PRINTING & REPRODUCTION	15	0	0.0%	0	0	15
925 EQUIPMENT PURCHASES (NON-FUND)	25	0	0.0%	0	2	27
989 OTHER CONTRACTS	3,438	0	1.2%	41	-57	3,422
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	4,712	0	1.4%	67	76	4,855
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	54	0	0.0%	0	0	54
TOTAL FINANCIAL OPERATIONS	54	0	0.0%	0	0	54
OTHER -----						
680 PURCHASES FROM BUILDING MAINTENANCE FUND	793	0	1.9%	15	285	1,093
TOTAL OTHER	793	0	1.9%	15	285	1,093
9999 TOTAL	13,227	0	2.0%	271	434	13,932

Exhibit OP-32A Summary of Price and Program Change

OVERSEAS CONTINGENCY OPERATIONS TRANSFER FUND
 UNDISTRIBUTED
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
OTHER -----						
696 UNDISTRIBUTED	9,101	0	0.0%	0	0	9,101
TOTAL OTHER	9,101	0	0.0%	0	0	9,101
9999 TOTAL	9,101	0	0.0%	0	0	9,101

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----
TRAVEL					

308 TRAVEL OF PERSONS	57,003	0	2.0%	1,140	2,778
TOTAL TRAVEL	57,003	0	2.0%	1,140	2,778
REVOLVING FUND SUPPLY & MATERIALS PURCHASE					

401 DFSC FUEL	880	0	-5.0%	-44	65
411 ARMY MANAGED SUPPLIES & MATERIALS	2,586	0	0.7%	18	-110
412 NAVY MANAGED SUPPLIES & MATERIALS	1,679	0	1.8%	30	-22
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	795	0	1.0%	8	17
415 DLA MANAGED SUPPLIES & MATERIALS	563	0	1.8%	10	47
416 GSA MANAGED SUPPLIES & MATERIALS	24	0	0.0%	0	2
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	3,377	0	2.0%	67	-74
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	9,904	0	0.9%	89	-75
REVOLVING FUND EQUIPMENT PURCHASES					

502 ARMY FUND EQUIPMENT	658	0	0.6%	4	-50
503 NAVY FUND EQUIPMENT	598	0	1.7%	10	8
505 AIR FORCE FUND EQUIPMENT	156	0	0.6%	1	5
507 GSA MANAGED EQUIPMENT	50	0	2.0%	1	7
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,462	0	1.1%	16	-30
TRANSPORTATION					

702 AMC SAAM (FUND)	5,614	0	0.0%	0	-91
705 AMC CHANNEL CARGO	510	0	2.0%	10	3
725 MTMC (OTHER-NON-FUND)	4	0	0.0%	0	0
771 COMMERCIAL TRANSPORTATION	6,870	0	2.1%	144	-91
TOTAL TRANSPORTATION	12,998	0	1.2%	154	-179

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	288	0	2.4%	7	16	311
913 PURCHASED UTILITIES (NON-FUND)	2,694	0	2.0%	53	227	2,974
914 PURCHASED COMMUNICATIONS (NON-FUND)	6,930	0	2.0%	138	184	7,252
915 RENTS (NON-GSA)	2,984	0	2.0%	59	314	3,357
917 POSTAL SERVICES (U.S.P.S)	40	0	0.0%	0	5	45
920 SUPPLIES & MATERIALS (NON-FUND)	644,806	0	2.0%	12,896	-236,587	421,115
921 PRINTING & REPRODUCTION	160	0	1.9%	3	-2	161
922 EQUIPMENT MAINTENANCE BY CONTRACT	26,176	0	2.0%	523	-1,463	25,236
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	13,792	0	2.0%	275	866	14,933
925 EQUIPMENT PURCHASES (NON-FUND)	39,982	0	2.0%	799	2,254	43,035
926 OTHER OVERSEAS PURCHASES	4,359	0	2.0%	87	299	4,745
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	39,073	0	2.0%	781	-1,135	38,719
931 CONTRACT CONSULTANTS	8,435	0	2.0%	168	341	8,944
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	14,913	0	2.0%	298	798	16,009
933 STUDIES, ANALYSIS, & EVALUATIONS	6,286	0	2.0%	125	214	6,625
934 ENGINEERING & TECHNICAL SERVICES	39,070	0	2.0%	781	-14,408	25,443
937 LOCALLY PURCHASED FUEL (NON-FUND)	309	0	-5.2%	-16	52	345
987 OTHER INTRA-GOVERNMENT PURCHASES	255,853	0	2.0%	5,117	-11,541	249,429
989 OTHER CONTRACTS	100,279	0	2.0%	2,005	-956	101,328
TOTAL OTHER PURCHASES	1,206,429	0	2.0%	24,099	-260,522	970,006
BASE SUPPORT						

634 NAVAL PUBLIC WORK CENTERS: UTILITIES	65	0	6.2%	4	-3	66
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	227	0	1.3%	3	2	232
TOTAL BASE SUPPORT	292	0	2.4%	7	-1	298
RESEARCH AND DEVELOPMENT ACTIVITIES						

614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	169	0	6.5%	11	-11	169
630 NAVAL RESEARCH LABORATORY	500	0	3.8%	19	-19	500
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	669	0	4.5%	30	-30	669
INFORMATION SERVICES						

649 AIR FORCE INFORMATION SERVICES	17	0	0.0%	0	2	19
671 COMM SVCS TIER 2	3,034	0	4.0%	121	26	3,181
TOTAL INFORMATION SERVICES	3,051	0	4.0%	121	28	3,200

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	287	0	-6.6%	-19	-188	80
TOTAL PRINTING AND PUBLICATION SERVICES	287	0	-6.6%	-19	-188	80
OTHER -----						
678 DEFENSE SECURITY SERVICE	400	0	2.3%	9	-9	400
679 COST REIMBURSABLE PURCHASES	500	0	2.0%	10	40	550
TOTAL OTHER	900	0	2.1%	19	31	950
9999 TOTAL	1,292,995	0	2.0%	25,656	-258,188	1,060,463

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
	-----	-----	-----	-----	-----	-----
TRAVEL						

308 TRAVEL OF PERSONS	60,921	0	2.0%	1,218	-5,014	57,125
TOTAL TRAVEL	60,921	0	2.0%	1,218	-5,014	57,125
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	901	0	-5.0%	-45	-74	782
411 ARMY MANAGED SUPPLIES & MATERIALS	2,494	0	0.7%	17	-205	2,306
412 NAVY MANAGED SUPPLIES & MATERIALS	1,687	0	1.8%	30	-139	1,578
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	820	0	1.0%	8	-67	761
415 DLA MANAGED SUPPLIES & MATERIALS	620	0	1.8%	11	-51	580
416 GSA MANAGED SUPPLIES & MATERIALS	26	0	0.0%	0	-2	24
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	3,370	0	2.0%	67	-277	3,160
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	9,918	0	0.9%	88	-815	9,191
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	612	0	0.7%	4	-50	566
503 NAVY FUND EQUIPMENT	616	0	1.8%	11	-51	576
505 AIR FORCE FUND EQUIPMENT	162	0	0.6%	1	-13	150
507 GSA MANAGED EQUIPMENT	58	0	1.7%	1	-5	54
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,448	0	1.2%	17	-119	1,346
TRANSPORTATION						

702 AMC SAAM (FUND)	5,523	0	0.0%	0	-455	5,068
705 AMC CHANNEL CARGO	523	0	1.9%	10	-43	490
725 MTMC (OTHER-NON-FUND)	4	0	0.0%	0	0	4
771 COMMERCIAL TRANSPORTATION	6,923	0	2.1%	145	-570	6,498
TOTAL TRANSPORTATION	12,973	0	1.2%	155	-1,068	12,060

Exhibit OP-32A Summary of Price and Program Change

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	311	0	2.3%	7	-26	292
913 PURCHASED UTILITIES (NON-FUND)	2,974	0	2.0%	59	-245	2,788
914 PURCHASED COMMUNICATIONS (NON-FUND)	7,252	0	2.0%	145	-597	6,800
915 RENTS (NON-GSA)	3,357	0	2.0%	67	-276	3,148
917 POSTAL SERVICES (U.S.P.S)	45	0	0.0%	0	-4	41
920 SUPPLIES & MATERIALS (NON-FUND)	421,115	0	2.0%	8,422	-35,298	394,239
921 PRINTING & REPRODUCTION	161	0	1.9%	3	-13	151
922 EQUIPMENT MAINTENANCE BY CONTRACT	25,236	0	2.0%	504	-2,077	23,663
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	14,933	0	2.0%	298	-1,229	14,002
925 EQUIPMENT PURCHASES (NON-FUND)	43,035	0	2.0%	860	-3,542	40,353
926 OTHER OVERSEAS PURCHASES	4,745	0	2.0%	94	-391	4,448
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	38,719	0	2.0%	774	-3,187	36,306
931 CONTRACT CONSULTANTS	8,944	0	2.0%	178	-736	8,386
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	16,009	0	2.0%	320	-1,318	15,011
933 STUDIES, ANALYSIS, & EVALUATIONS	6,625	0	2.0%	132	-545	6,212
934 ENGINEERING & TECHNICAL SERVICES	25,443	0	2.0%	508	-2,094	23,857
937 LOCALLY PURCHASED FUEL (NON-FUND)	345	0	-4.9%	-17	-28	300
987 OTHER INTRA-GOVERNMENT PURCHASES	249,429	0	2.0%	4,988	-20,534	233,883
989 OTHER CONTRACTS	101,328	0	2.0%	2,026	-8,340	95,014
TOTAL OTHER PURCHASES	970,006	0	2.0%	19,368	-80,480	908,894
BASE SUPPORT						

634 NAVAL PUBLIC WORK CENTERS: UTILITIES	66	0	7.6%	5	-5	66
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	232	0	1.3%	3	-19	216
TOTAL BASE SUPPORT	298	0	2.7%	8	-24	282
RESEARCH AND DEVELOPMENT ACTIVITIES						

614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	169	0	6.5%	11	-14	166
630 NAVAL RESEARCH LABORATORY	500	0	3.8%	19	-41	478
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	669	0	4.5%	30	-55	644
INFORMATION SERVICES						

649 AIR FORCE INFORMATION SERVICES	19	0	0.0%	0	-2	17
671 COMM SVCS TIER 2	3,181	0	4.0%	127	-262	3,046
TOTAL INFORMATION SERVICES	3,200	0	4.0%	127	-264	3,063

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	80	0	-7.5%	-6	-7	67
TOTAL PRINTING AND PUBLICATION SERVICES	80	0	-7.5%	-6	-7	67
OTHER -----						
678 DEFENSE SECURITY SERVICE	400	0	2.3%	9	-33	376
679 COST REIMBURSABLE PURCHASES	550	0	2.0%	11	-45	516
TOTAL OTHER	950	0	2.1%	20	-78	892
9999 TOTAL	1,060,463	0	2.0%	21,025	-87,924	993,564

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,463,462	0	3.8%	131,353	-18,384	3,576,431
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,463,462	0	3.8%	131,353	-18,384	3,576,431
TRAVEL						

308 TRAVEL OF PERSONS	248,951	73	2.0%	4,979	-19,083	234,920
TOTAL TRAVEL	248,951	73	2.0%	4,979	-19,083	234,920
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	4,388	0	-4.9%	-215	856	5,029
402 SERVICE FUND FUEL	4,053	0	-4.9%	-199	514	4,368
411 ARMY MANAGED SUPPLIES & MATERIALS	5,619	0	0.7%	39	0	5,658
412 NAVY MANAGED SUPPLIES & MATERIALS	8,021	0	1.8%	144	0	8,165
415 DLA MANAGED SUPPLIES & MATERIALS	5,669	0	1.9%	108	0	5,777
416 GSA MANAGED SUPPLIES & MATERIALS	7,186	0	2.0%	144	0	7,330
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	13,908	0	2.0%	278	0	14,186
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	48,844	0	0.6%	299	1,370	50,513
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	294	0	0.7%	2	0	296
503 NAVY FUND EQUIPMENT	24,973	0	1.8%	450	0	25,423
505 AIR FORCE FUND EQUIPMENT	56	0	0.0%	0	35	91
506 DLA FUND EQUIPMENT	414	0	1.9%	8	0	422
507 GSA MANAGED EQUIPMENT	4,579	0	2.0%	91	-750	3,920
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	30,316	0	1.8%	551	-715	30,152
TRANSPORTATION						

707 AMC TRAINING	0	0	0.0%	0	20,390	20,390
721 MTMC (PORT HANDLING-FUND)	1,097	0	-6.1%	-67	0	1,030
771 COMMERCIAL TRANSPORTATION	45,147	93	2.1%	951	-25,964	20,227
TOTAL TRANSPORTATION	46,244	93	1.9%	884	-5,574	41,647

Exhibit OP-32A Summary of Price and Program Change

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	64,454	0	3.8%	2,448	-2,022	64,880
902 SEPARATION LIABILITY (FNIH)	2,259	0	3.8%	85	2,059	4,403
912 RENTAL PAYMENTS TO GSA (SLUC)	18,185	0	2.5%	455	-346	18,294
913 PURCHASED UTILITIES (NON-FUND)	205,945	0	2.0%	4,118	-2,455	207,608
914 PURCHASED COMMUNICATIONS (NON-FUND)	50,018	0	2.0%	1,000	-365	50,653
915 RENTS (NON-GSA)	44,650	128	2.0%	895	-1,627	44,046
917 POSTAL SERVICES (U.S.P.S)	2,280	0	0.0%	0	-197	2,083
920 SUPPLIES & MATERIALS (NON-FUND)	984,329	1,086	3.5%	34,472	-78,054	941,833
921 PRINTING & REPRODUCTION	24,849	0	2.0%	498	-9,089	16,258
922 EQUIPMENT MAINTENANCE BY CONTRACT	125,103	943	2.0%	2,520	7,083	135,649
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	838,214	1,433	2.0%	16,792	-88,464	767,975
924 PHARMACEUTICAL DRUGS	3,142,341	0	10.1%	317,376	694,894	4,154,611
925 EQUIPMENT PURCHASES (NON-FUND)	919,844	601	3.0%	27,450	-370,133	577,762
926 OTHER OVERSEAS PURCHASES	2,654	0	2.0%	52	-136	2,570
930 OTHER DEPOT MAINTENANCE (NON-FUND)	4,504	0	2.0%	90	0	4,594
931 CONTRACT CONSULTANTS	26,731	0	2.0%	535	0	27,266
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	136,542	0	2.0%	2,731	-15,385	123,888
933 STUDIES, ANALYSIS, & EVALUATIONS	75,295	0	2.0%	1,506	-980	75,821
934 ENGINEERING & TECHNICAL SERVICES	6,308	0	2.0%	126	0	6,434
937 LOCALLY PURCHASED FUEL (NON-FUND)	2,512	0	-4.9%	-123	239	2,628
988 GRANTS	11,234	0	2.0%	225	-4,234	7,225
989 OTHER CONTRACTS	13,536,776	8,449	6.2%	845,004	-1,065,268	13,324,961
998 OTHER COSTS	1,042,870	5	2.0%	20,861	2,660	1,066,396
TOTAL OTHER PURCHASES	21,267,897	12,645	6.0%	1,279,116	-931,820	21,627,838
BASE SUPPORT						

631 NAVAL CIVIL ENGINEERING SERVICE	10,468	0	1.5%	157	11,917	22,542
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	18,652	0	7.6%	1,417	174	20,243
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	184,983	0	1.7%	3,145	-11,005	177,123
TOTAL BASE SUPPORT	214,103	0	2.2%	4,719	1,086	219,908
RESEARCH AND DEVELOPMENT ACTIVITIES						

611 NAVAL SURFACE WARFARE CENTER	41	0	2.4%	1	0	42
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	41	0	2.4%	1	0	42

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
671	6,990	0	4.0%	280	32	7,302
	6,990	0	4.0%	280	32	7,302
PRINTING AND PUBLICATION SERVICES -----						
633	6,040	0	-6.4%	-387	0	5,653
	6,040	0	-6.4%	-387	0	5,653
FINANCIAL OPERATIONS -----						
673	32,719	0	-5.2%	-1,701	262	31,280
	32,719	0	-5.2%	-1,701	262	31,280
SUPPLY AND MAINTENANCE -----						
602	79	0	-3.8%	-3	0	76
	79	0	-3.8%	-3	0	76
OTHER -----						
679	69	0	1.4%	1	0	70
	69	0	1.4%	1	0	70
9999	25,365,755	12,811	5.6%	1,420,092	-972,826	25,825,832

Exhibit OP-32A Summary of Price and Program Change

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2010 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,576,431	0	2.5%	88,516	18,800	3,683,747
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,576,431	0	2.5%	88,516	18,800	3,683,747
TRAVEL						

308 TRAVEL OF PERSONS	234,920	0	1.2%	2,818	2,954	240,692
TOTAL TRAVEL	234,920	0	1.2%	2,818	2,954	240,692
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	5,029	0	1.9%	98	-3,479	1,648
402 SERVICE FUND FUEL	4,368	0	1.9%	83	-1,202	3,249
411 ARMY MANAGED SUPPLIES & MATERIALS	5,658	0	2.1%	118	0	5,776
412 NAVY MANAGED SUPPLIES & MATERIALS	8,165	0	1.6%	131	0	8,296
415 DLA MANAGED SUPPLIES & MATERIALS	5,777	0	0.6%	35	-1	5,811
416 GSA MANAGED SUPPLIES & MATERIALS	7,330	0	1.2%	88	-51	7,367
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	14,186	0	1.2%	170	-98	14,258
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	50,513	0	1.4%	723	-4,831	46,405
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	296	0	2.0%	6	0	302
503 NAVY FUND EQUIPMENT	25,423	0	1.6%	407	0	25,830
505 AIR FORCE FUND EQUIPMENT	91	0	1.1%	1	0	92
506 DLA FUND EQUIPMENT	422	0	0.7%	3	0	425
507 GSA MANAGED EQUIPMENT	3,920	0	1.2%	47	-32	3,935
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	30,152	0	1.5%	464	-32	30,584
TRANSPORTATION						

707 AMC TRAINING	20,390	0	-17.3%	-3,527	-1,978	14,885
721 MTMC (PORT HANDLING-FUND)	1,030	0	10.0%	103	0	1,133
771 COMMERCIAL TRANSPORTATION	20,227	0	1.2%	241	-268	20,200
TOTAL TRANSPORTATION	41,647	0	-7.6%	-3,183	-2,246	36,218

Exhibit OP-32A Summary of Price and Program Change

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2010 Program
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OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	64,880	0	2.5%	1,606	5	66,491
902 SEPARATION LIABILITY (FNIH)	4,403	0	2.5%	109	-79	4,433
912 RENTAL PAYMENTS TO GSA (SLUC)	18,294	0	2.5%	457	728	19,479
913 PURCHASED UTILITIES (NON-FUND)	207,608	0	1.2%	2,485	51,298	261,391
914 PURCHASED COMMUNICATIONS (NON-FUND)	50,653	0	1.2%	606	12,257	63,516
915 RENTS (NON-GSA)	44,046	0	1.2%	528	-317	44,257
917 POSTAL SERVICES (U.S.P.S)	2,083	0	0.0%	0	0	2,083
920 SUPPLIES & MATERIALS (NON-FUND)	941,833	0	2.5%	23,884	16,730	982,447
921 PRINTING & REPRODUCTION	16,258	0	1.2%	193	-112	16,339
922 EQUIPMENT MAINTENANCE BY CONTRACT	135,649	0	1.2%	1,626	1,705	138,980
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	767,975	145	1.2%	9,196	-107,570	669,746
924 PHARMACEUTICAL DRUGS	4,154,611	0	10.1%	419,616	-853,208	3,721,019
925 EQUIPMENT PURCHASES (NON-FUND)	577,762	0	2.1%	12,087	15,454	605,303
926 OTHER OVERSEAS PURCHASES	2,570	0	1.2%	30	-18	2,582
930 OTHER DEPOT MAINTENANCE (NON-FUND)	4,594	0	1.2%	55	-32	4,617
931 CONTRACT CONSULTANTS	27,266	0	1.2%	327	-190	27,403
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	123,888	0	1.2%	1,487	-21,084	104,291
933 STUDIES, ANALYSIS, & EVALUATIONS	75,821	0	1.2%	910	-528	76,203
934 ENGINEERING & TECHNICAL SERVICES	6,434	0	1.2%	78	-46	6,466
937 LOCALLY PURCHASED FUEL (NON-FUND)	2,628	0	1.8%	46	-925	1,749
988 GRANTS	7,225	0	1.2%	87	-1,682	5,630
989 OTHER CONTRACTS	13,324,961	2,585	6.1%	816,808	1,948,799	16,093,153
998 OTHER COSTS	1,066,396	0	1.3%	13,702	-335,968	744,130
TOTAL OTHER PURCHASES	21,627,838	2,730	6.0%	1,305,923	725,217	23,661,708
BASE SUPPORT						

631 NAVAL CIVIL ENGINEERING SERVICE	22,542	0	1.9%	428	-9,622	13,348
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	20,243	0	2.9%	587	0	20,830
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	177,123	0	0.4%	709	-55,629	122,203
TOTAL BASE SUPPORT	219,908	0	0.8%	1,724	-65,251	156,381
RESEARCH AND DEVELOPMENT ACTIVITIES						

611 NAVAL SURFACE WARFARE CENTER	42	0	2.4%	1	0	43
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	42	0	2.4%	1	0	43

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2010 Program -----
INFORMATION SERVICES -----						
671	7,302	0	-0.6%	-43	0	7,259
	7,302	0	-0.6%	-43	0	7,259
PRINTING AND PUBLICATION SERVICES -----						
633	5,653	0	0.9%	49	0	5,702
	5,653	0	0.9%	49	0	5,702
FINANCIAL OPERATIONS -----						
673	31,280	0	-0.2%	-63	3,066	34,283
	31,280	0	-0.2%	-63	3,066	34,283
SUPPLY AND MAINTENANCE -----						
602	76	0	-7.9%	-6	0	70
	76	0	-7.9%	-6	0	70
OTHER -----						
679	70	0	1.4%	1	0	71
	70	0	1.4%	1	0	71
9999	25,825,832	2,730	5.4%	1,396,924	677,677	27,903,163

Exhibit OP-32A Summary of Price and Program Change

Operation & Maintenance, Defense-Wide
 OTHER PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PROGRAMS	12,256,243	0	2.3%	284,584	-1,451,617	11,089,210

Operation & Maintenance, Defense-Wide
 OTHER PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2010 President's Budget
 (Dollars in Thousands)

	FY 2009 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2010 Program -----
OTHER PROGRAMS	12,413,905	0	2.7%	334,062	734,917	13,482,884