

ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
DADW			
Environmental Restoration-IRP			
Management	15.865	17.339	16.262
ATSDR	0.031	0.170	0.177
DSMOA	4.488	6.397	4.017
Fines	0.000	0.000	0.000
Total Environmental Restoration-IRP	20.384	23.906	20.456
Environmental Restoration-Munitions Response			
Management	11.921	9.769	8.034
ATSDR	0.026	0.095	0.088
DSMOA	3.728	3.603	1.983
Fines	0.000	0.000	0.000
Total Environmental Restoration-Munitions Response	15.675	13.467	10.105
Total IRP and Munitions Response Program Management and Support	36.059	37.373	30.561
Total Program Management and Support (DADW)	36.059	37.373	30.561

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Assessments

Sites	87	34	26
With Agreements High Relative Risk	0.151	0.060	0.074
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.722	0.256	0.177
With Agreements Not Evaluated Relative Risk	1.990	0.416	0.138
Without Agreements High Relative Risk	3.245	1.101	1.142
Without Agreements Low Relative Risk	0.470	0.250	0.308
Without Agreements Medium Relative Risk	1.306	0.000	1.863
Without Agreements Not Evaluated Relative Risk	10.577	4.124	2.622
Total Assessments	18.461	6.207	6.324

Analysis/Investigation

Sites	189	144	99
With Agreements High Relative Risk	13.210	11.651	7.442
With Agreements Low Relative Risk	0.995	0.060	0.000
With Agreements Medium Relative Risk	2.704	4.782	5.710
With Agreements Not Evaluated Relative Risk	1.145	1.234	1.217
Without Agreements High Relative Risk	16.659	12.387	5.683
Without Agreements Low Relative Risk	0.915	1.350	2.808
Without Agreements Medium Relative Risk	1.806	2.457	4.338
Without Agreements Not Evaluated Relative Risk	2.615	5.057	4.443
Total Analysis/Investigation	40.049	38.978	31.641

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Interim Actions

Sites	12	3	1
With Agreements High Relative Risk	0.966	0.000	0.000
With Agreements Low Relative Risk	0.000	0.000	0.000
With Agreements Medium Relative Risk	0.000	0.000	0.000
With Agreements Not Evaluated Relative Risk	0.000	0.000	0.000
Without Agreements High Relative Risk	0.961	0.877	2.688
Without Agreements Low Relative Risk	0.076	0.012	0.000
Without Agreements Medium Relative Risk	0.000	0.000	0.000
Without Agreements Not Evaluated Relative Risk	0.001	0.000	0.000
Total Interim Actions	2.004	0.889	2.688

Remedial Designs

Sites	54	82	76
With Agreements High Relative Risk	0.987	5.322	6.707
With Agreements Low Relative Risk	0.022	0.490	0.210
With Agreements Medium Relative Risk	0.674	0.287	0.064
With Agreements Not Evaluated Relative Risk	0.222	0.391	0.068
Without Agreements High Relative Risk	0.015	1.173	3.996
Without Agreements Low Relative Risk	0.287	0.313	0.130
Without Agreements Medium Relative Risk	0.238	0.103	0.509
Without Agreements Not Evaluated Relative Risk	1.685	0.683	0.410
Total Remedial Designs	4.130	8.762	12.094

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Remedial Action Construction

Sites	118	113	90
With Agreements High Relative Risk	15.243	25.864	29.162
With Agreements Low Relative Risk	3.138	0.215	0.901
With Agreements Medium Relative Risk	0.001	0.768	2.323
With Agreements Not Evaluated Relative Risk	6.688	8.114	5.191
Without Agreements High Relative Risk	1.345	12.177	4.352
Without Agreements Low Relative Risk	0.050	0.559	1.352
Without Agreements Medium Relative Risk	0.842	2.556	5.705
Without Agreements Not Evaluated Relative Risk	9.751	9.515	11.820
Total Remedial Action Construction	37.058	59.768	60.806

Remedial Action Operations

Sites	14	37	42
Clean-up	9.395	19.326	15.469
Total Remedial Action Operations	9.395	19.326	15.469

Long Term Management

Sites	49	81	103
Clean-up	6.306	12.367	16.569
Total Long Term Management	6.306	12.367	16.569

Potentially Responsible Party

Sites	33	40	42
Clean-up	5.466	3.342	5.367
Total Potentially Responsible Party	5.466	3.342	5.367

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Recovery Sites	0	0	0
Clean-up	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000

Total IRP

Sites	556	534	479
Funding	122.869	149.639	150.958

Munitions Response

Assessments Sites	415	444	388
N/A MRSPP Evaluation Pending	29.813	23.914	23.912
Total Assessments	29.813	23.914	23.912

Analysis/Investigation Sites	49	47	27
N/A MRSPP Evaluation Pending	21.289	20.356	13.091
Total Analysis/Investigation	21.289	20.356	13.091

Interim Actions Sites	5	0	0
N/A MRSPP Evaluation Pending	5.020	0.000	0.000
Total Interim Actions	5.020	0.000	0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

Munitions Response

Remedial Designs

Sites

3 13 9

N/A MRSPP Evaluation Pending

0.196 0.704 0.356

Total Remedial Designs

0.196 0.704 0.356

Remedial Action Construction

Sites

36 35 24

N/A MRSPP Evaluation Pending

45.841 41.227 36.820

Total Remedial Action Construction

45.841 41.227 36.820

Remedial Action Operations

Sites

0 0 0

N/A MRSPP Evaluation Pending

0.000 0.000 0.000

Total Remedial Action Operations

0.000 0.000 0.000

Long Term Management

Sites

11 10 11

N/A MRSPP Evaluation Pending

0.653 0.756 0.890

Total Long Term Management

0.653 0.756 0.890

Potentially Responsible Party

Sites

0 0 0

N/A MRSPP Evaluation Pending

0.000 0.000 0.000

Total Potentially Responsible Party

0.000 0.000 0.000

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

Munitions Response

Recovery Sites	0	0	0
N/A MRSPP Evaluation Pending	0.000	0.000	0.000
Total Recovery	0.000	0.000	0.000

Total Munitions Response

Sites	519	549	459
Funding	102.812	86.957	75.069

Building Demolition/Debris Removal

Building Demolition/Debris Removal Sites	14	15	7
N/A	1.031	4.890	1.208
Total	1.031	4.890	1.208

Total Building Demolition/Debris Removal

Sites	14	15	7
Funding	1.031	4.890	1.208

Total Environmental Restoration

Sites	1089	1098	945
Funding (Part 2)	226.712	241.486	227.235

Total Environmental Restoration Funding (Part 1)

36.059 37.373 30.561

Total Environmental Restoration Funding (Parts 1 & 2)

262.771 278.859 257.796

ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
DADW			
Environmental Restoration-IRP			
Management	1.376	1.298	1.142
Work Years	0.700	0.579	0.579
DSMOA	0.079	0.339	0.331
Total Environmental Restoration-IRP	2.155	2.216	2.052
Total IRP and Munitions Response Program Management and Support	2.155	2.216	2.052
Legacy BRAC-IRP			
Management	0.652	0.394	0.340
Work Years	0.258	0.000	0.000
DSMOA	0.089	0.050	0.050
Total Legacy BRAC-IRP	0.999	0.444	0.390
Total Program Management and Support (DADW)	3.154	2.660	2.442

UNCLASSIFIED

ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration

IRP

Remedial Action Operations

Sites 21 20 21

Clean-up 5.999 6.784 5.264

Total Remedial Action Operations 5.999 6.784 5.264

Long Term Management

Sites 6 7 6

Clean-up 0.190 0.657 0.255

Total Long Term Management 0.190 0.657 0.255

Potentially Responsible Party

Sites 2

N/A Not Evaluated Relative Risk 0.156 -2.491 0.387

Total Potentially Responsible Party 0.156 -2.491 0.387

Total IRP

Sites 36 34 32

Funding 8.830 6.994 7.547

Total Environmental Restoration

Sites 36 34 32

Funding (Part 2) 8.830 6.994 7.547

Total Environmental Restoration Funding (Part 1)

2.155 2.216 2.052

Total Environmental Restoration Funding (Parts 1 & 2)

10.985 9.210 9.599

ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support - Budget Years

(Current \$ Millions)

USD (AT&L)

FY 2007 FY 2008 FY 2009

DADW

Environmental Restoration-IRP

Management

Total IRP and Munitions Response Program Management and Support

Total Program Management and Support (DADW)

3.254 3.477 3.575

3.254 3.477 3.575

3.254 3.477 3.575