

Appropriation Summary Of Price And Program Growth

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Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,116	0	2.4%	627	2,677	29,420
TOTAL CIVILIAN PERSONNEL COMPENSATION	26,116	0	2.4%	627	2,677	29,420
TRAVEL						

308 TRAVEL OF PERSONS	1,247	0	2.3%	29	-439	837
TOTAL TRAVEL	1,247	0	2.3%	29	-439	837
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	322	0	2.2%	7	496	825
TOTAL TRANSPORTATION	322	0	2.2%	7	496	825
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,790	0	2.5%	45	-277	1,558
913 PURCHASED UTILITIES (NON-FUND)	483	0	2.3%	11	-95	399
914 PURCHASED COMMUNICATIONS (NON-FUND)	24,626	0	2.3%	566	-2,837	22,355
915 RENTS (NON-GSA)	71	0	2.8%	2	-9	64
917 POSTAL SERVICES (U.S.P.S)	44	0	0.0%	0	70	114
920 SUPPLIES & MATERIALS (NON-FUND)	2,802	0	2.3%	64	-786	2,080
921 PRINTING & REPRODUCTION	1,380	0	2.3%	32	0	1,412
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,858	0	2.3%	135	-1,171	4,822
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,182	0	2.3%	50	69	2,301
925 EQUIPMENT PURCHASES (NON-FUND)	11,478	0	2.3%	264	117	11,859
989 OTHER CONTRACTS	88,432	0	1.8%	1,569	-21,599	68,402
TOTAL OTHER PURCHASES	139,146	0	2.0%	2,738	-26,518	115,366
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	805	0	-4.8%	-39	174	940
TOTAL FINANCIAL OPERATIONS	805	0	-4.8%	-39	174	940
OTHER						

672 PRMRF PURCHASES	213	0	-4.7%	-10	-6	197
TOTAL OTHER	213	0	-4.7%	-10	-6	197
9999 TOTAL	167,849	0	2.0%	3,352	-23,616	147,585

Operation & Maintenance, Defense-Wide
 AMERICAN FORCES INFORMATION SERVICES
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	29,420	0	0.0%	0	-29,420	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	29,420	0	0.0%	0	-29,420	0
TRAVEL						

308 TRAVEL OF PERSONS	837	0	0.0%	0	-837	0
TOTAL TRAVEL	837	0	0.0%	0	-837	0
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	825	0	0.0%	0	-825	0
TOTAL TRANSPORTATION	825	0	0.0%	0	-825	0
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,558	0	0.0%	0	-1,558	0
913 PURCHASED UTILITIES (NON-FUND)	399	0	0.0%	0	-399	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	22,355	0	0.0%	0	-22,355	0
915 RENTS (NON-GSA)	64	0	0.0%	0	-64	0
917 POSTAL SERVICES (U.S.P.S)	114	0	0.0%	0	-114	0
920 SUPPLIES & MATERIALS (NON-FUND)	2,080	0	0.0%	0	-2,080	0
921 PRINTING & REPRODUCTION	1,412	0	0.0%	0	-1,412	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,822	0	0.0%	0	-4,822	0
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,301	0	0.0%	0	-2,301	0
925 EQUIPMENT PURCHASES (NON-FUND)	11,859	0	0.0%	0	-11,859	0
989 OTHER CONTRACTS	68,402	0	0.0%	0	-68,402	0
TOTAL OTHER PURCHASES	115,366	0	0.0%	0	-115,366	0
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	940	0	0.0%	0	-940	0
TOTAL FINANCIAL OPERATIONS	940	0	0.0%	0	-940	0
OTHER						

672 PRMRF PURCHASES	197	0	0.0%	0	-197	0
TOTAL OTHER	197	0	0.0%	0	-197	0
9999 TOTAL	147,585	0	0.0%	0	-147,585	0

Operation & Maintenance, Defense-Wide
 DEFENSE BUSINESS TRANSFORMATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,640	0	2.2%	542	5,426	30,608
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,640	0	2.2%	542	5,426	30,608
TRAVEL						
308 TRAVEL OF PERSONS	1,209	0	2.3%	28	0	1,237
TOTAL TRAVEL	1,209	0	2.3%	28	0	1,237
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	5,500	0	2.5%	138	0	5,638
913 PURCHASED UTILITIES (NON-FUND)	249	0	2.4%	6	0	255
914 PURCHASED COMMUNICATIONS (NON-FUND)	356	0	2.5%	9	0	365
920 SUPPLIES & MATERIALS (NON-FUND)	10	0	0.0%	0	0	10
922 EQUIPMENT MAINTENANCE BY CONTRACT	342	0	2.3%	8	0	350
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	400	0	2.3%	9	0	409
925 EQUIPMENT PURCHASES (NON-FUND)	2,261	0	2.3%	52	-1,814	499
931 CONTRACT CONSULTANTS	151	0	2.0%	3	0	154
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	71,226	0	2.3%	1,638	-39,208	33,656
933 STUDIES, ANALYSIS, & EVALUATIONS	13,447	0	2.3%	309	-4,341	9,415
934 ENGINEERING & TECHNICAL SERVICES	25,324	0	2.3%	582	-10,880	15,026
987 OTHER INTRA-GOVERNMENT PURCHASES	356	0	2.5%	9	0	365
989 OTHER CONTRACTS	51,408	0	2.3%	1,182	-7,573	45,017
998 OTHER COSTS	1,200	0	2.2%	26	-726	500
TOTAL OTHER PURCHASES	172,230	0	2.3%	3,971	-64,542	111,659
9999 TOTAL	198,079	0	2.3%	4,541	-59,116	143,504

Operation & Maintenance, Defense-Wide
DEFENSE BUSINESS TRANSFORMATION AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	30,608	0	3.0%	919	-6,214	25,313
TOTAL CIVILIAN PERSONNEL COMPENSATION	30,608	0	3.0%	919	-6,214	25,313
TRAVEL						

308 TRAVEL OF PERSONS	1,237	0	2.3%	28	0	1,265
TOTAL TRAVEL	1,237	0	2.3%	28	0	1,265
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	5,638	0	2.5%	142	0	5,780
913 PURCHASED UTILITIES (NON-FUND)	255	0	2.4%	6	0	261
914 PURCHASED COMMUNICATIONS (NON-FUND)	365	0	2.2%	8	0	373
920 SUPPLIES & MATERIALS (NON-FUND)	10	0	0.0%	0	0	10
922 EQUIPMENT MAINTENANCE BY CONTRACT	350	0	2.3%	8	0	358
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	409	0	2.2%	9	0	418
925 EQUIPMENT PURCHASES (NON-FUND)	499	0	2.2%	11	0	510
931 CONTRACT CONSULTANTS	154	0	1.9%	3	0	157
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	33,656	0	2.2%	740	0	34,396
933 STUDIES, ANALYSIS, & EVALUATIONS	9,415	0	2.2%	207	0	9,622
934 ENGINEERING & TECHNICAL SERVICES	15,026	0	2.2%	331	15,941	31,298
987 OTHER INTRA-GOVERNMENT PURCHASES	365	0	2.2%	8	0	373
989 OTHER CONTRACTS	45,017	0	2.2%	990	0	46,007
998 OTHER COSTS	500	0	2.2%	11	0	511
TOTAL OTHER PURCHASES	111,659	0	2.2%	2,474	15,941	130,074
9999 TOTAL	143,504	0	2.4%	3,421	9,727	156,652

Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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OTHER PURCHASES						

988 GRANTS						
TOTAL OTHER PURCHASES	122,021	0	1.9%	2,318	-1,721	122,618
	122,021	0	1.9%	2,318	-1,721	122,618
9999 TOTAL	122,021	0	1.9%	2,318	-1,721	122,618

Operation & Maintenance, Defense-Wide
 CIVIL MILITARY PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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OTHER PURCHASES						

988 GRANTS	122,618	0	2.0%	2,452	-17,083	107,987
TOTAL OTHER PURCHASES	122,618	0	2.0%	2,452	-17,083	107,987
9999 TOTAL	122,618	0	2.0%	2,452	-17,083	107,987

Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	53,503	0	3.2%	1,694	2,300	57,497
103 WAGE BOARD	342	0	3.2%	11	0	353
TOTAL CIVILIAN PERSONNEL COMPENSATION	53,845	0	3.2%	1,705	2,300	57,850
TRAVEL						

308 TRAVEL OF PERSONS	18,807	0	1.9%	357	0	19,164
TOTAL TRAVEL	18,807	0	1.9%	357	0	19,164
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,702	0	2.5%	43	0	1,745
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,023	0	1.9%	19	0	1,042
915 RENTS (NON-GSA)	116	0	1.7%	2	0	118
920 SUPPLIES & MATERIALS (NON-FUND)	1,222	0	1.9%	23	0	1,245
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,239	0	1.9%	24	0	1,263
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	6,177	0	1.9%	117	-6,294	0
925 EQUIPMENT PURCHASES (NON-FUND)	4,133	0	1.9%	79	-1,370	2,842
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	69	0	1.4%	1	0	70
989 OTHER CONTRACTS	17,461	0	1.9%	332	-1,231	16,562
TOTAL OTHER PURCHASES	33,142	0	1.9%	640	-8,895	24,887
PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	1,174	0	7.8%	91	0	1,265
TOTAL PRINTING AND PUBLICATION SERVICES	1,174	0	7.8%	91	0	1,265
9999 TOTAL	106,968	0	2.6%	2,793	-6,595	103,166

Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	57,497	0	3.1%	1,757	1,042	60,296
103 WAGE BOARD	353	0	3.1%	11	0	364
TOTAL CIVILIAN PERSONNEL COMPENSATION	57,850	0	3.1%	1,768	1,042	60,660
TRAVEL						
308 TRAVEL OF PERSONS	19,164	0	2.0%	383	0	19,547
TOTAL TRAVEL	19,164	0	2.0%	383	0	19,547
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,745	0	2.5%	44	0	1,789
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,042	0	2.0%	21	0	1,063
915 RENTS (NON-GSA)	118	0	1.7%	2	0	120
920 SUPPLIES & MATERIALS (NON-FUND)	1,245	0	2.0%	25	0	1,270
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,263	0	2.0%	25	0	1,288
925 EQUIPMENT PURCHASES (NON-FUND)	2,842	0	2.0%	57	0	2,899
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	70	0	1.4%	1	0	71
989 OTHER CONTRACTS	16,562	0	2.0%	331	13,942	30,835
TOTAL OTHER PURCHASES	24,887	0	2.0%	506	13,942	39,335
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,265	0	-6.4%	-81	0	1,184
TOTAL PRINTING AND PUBLICATION SERVICES	1,265	0	-6.4%	-81	0	1,184
9999 TOTAL	103,166	0	2.5%	2,576	14,984	120,726

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	337,778	0	3.2%	10,666	-8,742	339,702
103 WAGE BOARD	84	0	-33.3%	-28	0	56
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	59	0	64.4%	38	0	97
111 DISABILITY COMPENSATION	1,513	0	0.0%	0	-236	1,277
TOTAL CIVILIAN PERSONNEL COMPENSATION	339,434	0	3.1%	10,676	-8,978	341,132
TRAVEL						
308 TRAVEL OF PERSONS	13,590	0	1.9%	258	-317	13,531
TOTAL TRAVEL	13,590	0	1.9%	258	-317	13,531
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	754	0	2.3%	17	-14	757
TOTAL TRANSPORTATION	754	0	2.3%	17	-14	757
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	8,824	0	2.5%	221	0	9,045
913 PURCHASED UTILITIES (NON-FUND)	46	0	2.2%	1	0	47
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,836	0	1.9%	54	840	3,730
915 RENTS (NON-GSA)	849	0	1.9%	16	0	865
917 POSTAL SERVICES (U.S.P.S)	50	0	0.0%	0	0	50
920 SUPPLIES & MATERIALS (NON-FUND)	5,332	0	1.9%	101	215	5,648
921 PRINTING & REPRODUCTION	47	0	2.1%	1	-1	47
922 EQUIPMENT MAINTENANCE BY CONTRACT	213	0	1.9%	4	46	263
925 EQUIPMENT PURCHASES (NON-FUND)	2,261	0	1.9%	43	1,198	3,502
989 OTHER CONTRACTS	18,510	0	1.9%	352	-1,203	17,659
998 OTHER COSTS	1,313	0	1.9%	25	-29	1,309
TOTAL OTHER PURCHASES	40,281	0	2.0%	818	1,066	42,165
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,555	0	-4.8%	-171	187	3,571
TOTAL FINANCIAL OPERATIONS	3,555	0	-4.8%	-171	187	3,571
9999 TOTAL	397,614	0	2.9%	11,598	-8,056	401,156

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	339,702	0	3.1%	10,581	5,139	355,422
103 WAGE BOARD	56	0	1.8%	1	0	57
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	97	0	3.1%	3	0	100
111 DISABILITY COMPENSATION	1,277	0	0.0%	0	0	1,277
TOTAL CIVILIAN PERSONNEL COMPENSATION	341,132	0	3.1%	10,585	5,139	356,856
TRAVEL						
308 TRAVEL OF PERSONS	13,531	0	2.1%	288	71	13,890
TOTAL TRAVEL	13,531	0	2.1%	288	71	13,890
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	757	0	2.2%	17	0	774
TOTAL TRANSPORTATION	757	0	2.2%	17	0	774
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	9,045	0	2.5%	226	0	9,271
913 PURCHASED UTILITIES (NON-FUND)	47	0	2.1%	1	0	48
914 PURCHASED COMMUNICATIONS (NON-FUND)	3,730	0	2.0%	75	-468	3,337
915 RENTS (NON-GSA)	865	0	2.0%	17	1	883
917 POSTAL SERVICES (U.S.P.S)	50	0	0.0%	0	0	50
920 SUPPLIES & MATERIALS (NON-FUND)	5,648	0	2.0%	114	50	5,812
921 PRINTING & REPRODUCTION	47	0	2.1%	1	0	48
922 EQUIPMENT MAINTENANCE BY CONTRACT	263	0	1.9%	5	-4	264
925 EQUIPMENT PURCHASES (NON-FUND)	3,502	0	2.0%	70	9	3,581
989 OTHER CONTRACTS	17,659	0	2.0%	354	284	18,297
998 OTHER COSTS	1,309	0	0.0%	0	0	1,309
TOTAL OTHER PURCHASES	42,165	0	2.0%	863	-128	42,900
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,571	0	-5.2%	-186	201	3,586
TOTAL FINANCIAL OPERATIONS	3,571	0	-5.2%	-186	201	3,586
9999 TOTAL	401,156	0	2.9%	11,567	5,283	418,006

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	860,358	0	3.2%	27,228	-47	887,539
103 WAGE BOARD	261	0	3.1%	8	2	271
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,319	0	3.2%	168	41	5,528
106 BENEFITS TO FORMER EMPLOYEES	1,558	0	0.0%	0	-1,241	317
111 DISABILITY COMPENSATION	4,112	0	0.0%	0	333	4,445
TOTAL CIVILIAN PERSONNEL COMPENSATION	871,608	0	3.1%	27,404	-912	898,100
TRAVEL						

308 TRAVEL OF PERSONS	28,276	0	1.9%	537	828	29,641
TOTAL TRAVEL	28,276	0	1.9%	537	828	29,641
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	2,322	0	2.2%	51	0	2,373
TOTAL TRANSPORTATION	2,322	0	2.2%	51	0	2,373
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	624	0	1.9%	12	-49	587
912 RENTAL PAYMENTS TO GSA (SLUC)	13,146	0	2.5%	329	0	13,475
913 PURCHASED UTILITIES (NON-FUND)	616	0	1.9%	12	0	628
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,465	0	1.9%	85	1	4,551
915 RENTS (NON-GSA)	2,453	0	1.9%	47	0	2,500
917 POSTAL SERVICES (U.S.P.S)	107	0	0.0%	0	0	107
920 SUPPLIES & MATERIALS (NON-FUND)	12,216	0	1.9%	232	0	12,448
921 PRINTING & REPRODUCTION	100	0	2.0%	2	0	102
922 EQUIPMENT MAINTENANCE BY CONTRACT	553	0	2.0%	11	-116	448
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	3,425	0	1.9%	65	-1,323	2,167
925 EQUIPMENT PURCHASES (NON-FUND)	20,737	0	1.9%	394	-9,901	11,230
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	667	0	1.9%	13	-680	0
989 OTHER CONTRACTS	47,446	0	1.9%	900	1,066	49,412
998 OTHER COSTS	95	0	2.1%	2	0	97
TOTAL OTHER PURCHASES	106,650	0	2.0%	2,104	-11,002	97,752
INFORMATION SERVICES						

647 DISA INFORMATION SYSTEMS (MEGACENTERS)	3,395	0	4.0%	135	40	3,570
671 COMM SVCS TIER 2	8,168	0	10.4%	849	-2,960	6,057
TOTAL INFORMATION SERVICES	11,563	0	8.5%	984	-2,920	9,627

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
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 (Dollars in Thousands)

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FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	6,326	0	-4.8%	-304	293	6,315
TOTAL FINANCIAL OPERATIONS	6,326	0	-4.8%	-304	293	6,315
9999 TOTAL	1,026,745	0	3.0%	30,776	-13,713	1,043,808

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	887,539	0	3.1%	27,134	-10,121	904,552
103 WAGE BOARD	271	0	3.0%	8	-1	278
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	5,528	0	3.1%	169	-21	5,676
106 BENEFITS TO FORMER EMPLOYEES	317	0	0.0%	0	8	325
111 DISABILITY COMPENSATION	4,445	0	0.0%	0	89	4,534
TOTAL CIVILIAN PERSONNEL COMPENSATION	898,100	0	3.0%	27,311	-10,046	915,365
TRAVEL						
308 TRAVEL OF PERSONS	29,641	0	2.0%	593	306	30,540
TOTAL TRAVEL	29,641	0	2.0%	593	306	30,540
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	2,373	0	2.1%	50	0	2,423
TOTAL TRANSPORTATION	2,373	0	2.1%	50	0	2,423
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	587	0	2.0%	12	49	648
912 RENTAL PAYMENTS TO GSA (SLUC)	13,475	0	2.5%	337	0	13,812
913 PURCHASED UTILITIES (NON-FUND)	628	0	2.1%	13	0	641
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,551	0	2.0%	91	0	4,642
915 RENTS (NON-GSA)	2,500	0	2.0%	50	0	2,550
917 POSTAL SERVICES (U.S.P.S)	107	0	0.0%	0	0	107
920 SUPPLIES & MATERIALS (NON-FUND)	12,448	0	2.0%	249	0	12,697
921 PRINTING & REPRODUCTION	102	0	2.0%	2	0	104
922 EQUIPMENT MAINTENANCE BY CONTRACT	448	0	2.0%	9	43	500
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	2,167	0	2.0%	43	-81	2,129
925 EQUIPMENT PURCHASES (NON-FUND)	11,230	0	2.0%	226	1,768	13,224
989 OTHER CONTRACTS	49,412	0	2.0%	987	1,209	51,608
998 OTHER COSTS	97	0	2.1%	2	0	99
TOTAL OTHER PURCHASES	97,752	0	2.1%	2,021	2,988	102,761
INFORMATION SERVICES						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	3,570	0	7.1%	253	-323	3,500
671 COMM SVCS TIER 2	6,057	0	4.0%	243	-842	5,458
TOTAL INFORMATION SERVICES	9,627	0	5.2%	496	1,165	8,958

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	6,315	0	-5.2%	-328	371	6,358
TOTAL FINANCIAL OPERATIONS	6,315	0	-5.2%	-328	371	6,358
9999 TOTAL	1,043,808	0	2.9%	30,143	-7,546	1,066,405

Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER PURCHASES -----						
989 OTHER CONTRACTS	446	0	2.2%	10	-30	426
TOTAL OTHER PURCHASES	446	0	2.2%	10	-30	426
9999 TOTAL	446	0	2.2%	10	-30	426

Operation & Maintenance, Defense-Wide
 DEFENSE FINANCE AND ACCOUNTING SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
OTHER PURCHASES						

989 OTHER CONTRACTS	426	0	2.1%	9	-435	0
TOTAL OTHER PURCHASES	426	0	2.1%	9	-435	0
9999 TOTAL	426	0	2.1%	9	-435	0

Operation & Maintenance, Defense-Wide
DOD HUMAN RESOURCES ACTIVITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program	
	-----	-----	-----	-----	-----	-----	
CIVILIAN PERSONNEL COMPENSATION							
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	102,256	0	3.2%	3,247	2,049	107,552
106	BENEFITS TO FORMER EMPLOYEES	138	0	2.9%	4	-142	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	102,394	0	3.2%	3,251	1,907	107,552
TRAVEL							
308	TRAVEL OF PERSONS	6,439	0	2.7%	174	291	6,904
	TOTAL TRAVEL	6,439	0	2.7%	174	291	6,904
TRANSPORTATION							
771	COMMERCIAL TRANSPORTATION	556	0	2.7%	15	-106	465
	TOTAL TRANSPORTATION	556	0	2.7%	15	-106	465
OTHER PURCHASES							
912	RENTAL PAYMENTS TO GSA (SLUC)	7,837	0	2.7%	212	143	8,192
913	PURCHASED UTILITIES (NON-FUND)	1,073	0	2.7%	29	-5	1,097
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,767	0	2.7%	48	933	2,748
915	RENTS (NON-GSA)	603	0	2.7%	16	1	620
917	POSTAL SERVICES (U.S.P.S)	2,261	0	2.7%	61	1,294	3,616
920	SUPPLIES & MATERIALS (NON-FUND)	1,911	0	2.7%	52	-567	1,396
921	PRINTING & REPRODUCTION	3,624	0	2.7%	98	443	4,165
922	EQUIPMENT MAINTENANCE BY CONTRACT	380	0	2.6%	10	290	680
925	EQUIPMENT PURCHASES (NON-FUND)	661	0	2.7%	18	273	952
931	CONTRACT CONSULTANTS	2,765	0	2.7%	75	-1,037	1,803
988	GRANTS	3,000	0	2.7%	81	-81	3,000
989	OTHER CONTRACTS	259,570	0	2.7%	7,008	-37,636	228,942
998	OTHER COSTS	1,322	0	2.7%	36	126	1,484
	TOTAL OTHER PURCHASES	286,774	0	2.7%	7,744	-35,823	258,695
INFORMATION SERVICES							
650	DLA INFORMATION SERVICES	26	0	3.8%	1	6	33
	TOTAL INFORMATION SERVICES	26	0	3.8%	1	6	33
PRINTING AND PUBLICATION SERVICES							
633	DEFENSE PUBLICATION & PRINTING SERVICE	610	0	2.6%	16	-501	125
	TOTAL PRINTING AND PUBLICATION SERVICES	610	0	2.6%	16	-501	125

Operation & Maintenance, Defense-Wide
DOD HUMAN RESOURCES ACTIVITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2008 Program -----
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,151	0	-2.7%	-31	54	1,174
TOTAL FINANCIAL OPERATIONS	1,151	0	-2.7%	-31	54	1,174
9999 TOTAL	397,950	0	2.8%	11,170	-34,172	374,948

Operation & Maintenance, Defense-Wide
DOD HUMAN RESOURCES ACTIVITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	107,552	0	3.1%	3,281	14,154	124,987
TOTAL CIVILIAN PERSONNEL COMPENSATION	107,552	0	3.1%	3,281	14,154	124,987
TRAVEL						

308 TRAVEL OF PERSONS	6,904	0	2.0%	138	2,239	9,281
TOTAL TRAVEL	6,904	0	2.0%	138	2,239	9,281
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	465	0	1.9%	9	1	475
TOTAL TRANSPORTATION	465	0	1.9%	9	1	475
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	8,192	0	2.0%	164	464	8,820
913 PURCHASED UTILITIES (NON-FUND)	1,097	0	2.0%	22	77	1,196
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,748	0	2.0%	55	27	2,830
915 RENTS (NON-GSA)	620	0	1.9%	12	0	632
917 POSTAL SERVICES (U.S.P.S)	3,616	0	2.0%	72	-300	3,388
920 SUPPLIES & MATERIALS (NON-FUND)	1,396	0	2.0%	28	115	1,539
921 PRINTING & REPRODUCTION	4,165	0	2.0%	83	-311	3,937
922 EQUIPMENT MAINTENANCE BY CONTRACT	680	0	2.1%	14	113	807
925 EQUIPMENT PURCHASES (NON-FUND)	952	0	2.0%	19	103	1,074
931 CONTRACT CONSULTANTS	1,803	0	2.0%	36	-2	1,837
988 GRANTS	3,000	0	2.0%	60	28,880	31,940
989 OTHER CONTRACTS	228,942	0	2.0%	4,509	126,474	359,925
998 OTHER COSTS	1,484	0	2.0%	30	1,388	2,902
TOTAL OTHER PURCHASES	258,695	0	2.0%	5,104	157,028	420,827
INFORMATION SERVICES						

650 DLA INFORMATION SERVICES	33	0	3.0%	1	0	34
TOTAL INFORMATION SERVICES	33	0	3.0%	1	0	34
PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	125	0	2.4%	3	22	150
TOTAL PRINTING AND PUBLICATION SERVICES	125	0	2.4%	3	22	150

Operation & Maintenance, Defense-Wide
DOD HUMAN RESOURCES ACTIVITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,174	0	1.9%	22	79	1,275
TOTAL FINANCIAL OPERATIONS	1,174	0	1.9%	22	79	1,275
9999 TOTAL	374,948	0	2.3%	8,558	173,523	557,029

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	264,879	0	2.6%	6,788	-1,118	270,549
103 WAGE BOARD	18	0	0.0%	0	-18	0
107 VOLUNTARY SEPARATION INCENTIVE PAY	0	0	0.0%	0	1,500	1,500
111 DISABILITY COMPENSATION	828	0	0.0%	0	325	1,153
TOTAL CIVILIAN PERSONNEL COMPENSATION	265,725	0	2.6%	6,788	689	273,202
TRAVEL						
308 TRAVEL OF PERSONS	25,539	0	1.9%	485	11,904	37,928
TOTAL TRAVEL	25,539	0	1.9%	485	11,904	37,928
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	1,975	0	2.2%	43	899	2,917
TOTAL TRANSPORTATION	1,975	0	2.2%	43	899	2,917
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	20,268	0	2.5%	507	-3,595	17,180
913 PURCHASED UTILITIES (NON-FUND)	3,412	0	1.9%	65	-137	3,340
914 PURCHASED COMMUNICATIONS (NON-FUND)	40,541	0	1.9%	770	-11,043	30,268
915 RENTS (NON-GSA)	202	0	2.0%	4	-91	115
917 POSTAL SERVICES (U.S.P.S)	160	0	0.0%	0	68	228
920 SUPPLIES & MATERIALS (NON-FUND)	11,668	0	1.9%	222	-2,040	9,850
921 PRINTING & REPRODUCTION	364	0	1.9%	7	-82	289
922 EQUIPMENT MAINTENANCE BY CONTRACT	511,372	0	1.9%	9,716	-159,140	361,948
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	20,091	0	1.9%	382	-9,697	10,776
925 EQUIPMENT PURCHASES (NON-FUND)	48,165	0	1.9%	915	-14,637	34,443
931 CONTRACT CONSULTANTS	418	0	1.9%	8	888	1,314
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,392	0	1.9%	45	-2,192	245
933 STUDIES, ANALYSIS, & EVALUATIONS	194	0	2.1%	4	99	297
934 ENGINEERING & TECHNICAL SERVICES	1,666	0	1.9%	32	4,246	5,944
987 OTHER INTRA-GOVERNMENT PURCHASES	29,086	0	1.9%	553	-11,402	18,237
988 GRANTS	135	0	2.2%	3	-99	39
989 OTHER CONTRACTS	74,024	0	1.9%	1,406	-20,033	55,397
998 OTHER COSTS	195	0	2.1%	4	-155	44
TOTAL OTHER PURCHASES	764,353	0	1.9%	14,643	-229,042	549,954

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2008 Program -----
INFORMATION SERVICES -----						
677	15,897	0	3.8%	606	-1,134	15,369
	15,897	0	3.8%	606	-1,134	15,369
FINANCIAL OPERATIONS -----						
673	7,184	0	-4.8%	-345	-275	6,564
	7,184	0	-4.8%	-345	-275	6,564
OTHER -----						
672	15,471	0	-4.8%	-743	-586	14,142
	15,471	0	-4.8%	-743	-586	14,142
9999	1,096,144	0	2.0%	21,477	-217,545	900,076

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	270,549	0	3.3%	8,910	945	280,404
107 VOLUNTARY SEPARATION INCENTIVE PAY	1,500	0	0.0%	0	-1,500	0
111 DISABILITY COMPENSATION	1,153	0	0.0%	0	58	1,211
TOTAL CIVILIAN PERSONNEL COMPENSATION	273,202	0	3.3%	8,910	-497	281,615
TRAVEL						
308 TRAVEL OF PERSONS	37,928	0	2.0%	759	5,315	44,002
TOTAL TRAVEL	37,928	0	2.0%	759	5,315	44,002
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	2,917	0	2.1%	61	179	3,157
TOTAL TRANSPORTATION	2,917	0	2.1%	61	179	3,157
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	17,180	0	2.5%	430	1,715	19,325
913 PURCHASED UTILITIES (NON-FUND)	3,340	0	2.0%	67	146	3,553
914 PURCHASED COMMUNICATIONS (NON-FUND)	30,268	0	2.0%	605	8,991	39,864
915 RENTS (NON-GSA)	115	0	1.7%	2	-2	115
917 POSTAL SERVICES (U.S.P.S)	228	0	0.0%	0	7	235
920 SUPPLIES & MATERIALS (NON-FUND)	9,850	0	2.0%	197	3,183	13,230
921 PRINTING & REPRODUCTION	289	0	2.1%	6	0	295
922 EQUIPMENT MAINTENANCE BY CONTRACT	361,948	0	2.5%	9,019	222,096	593,063
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	10,776	0	2.0%	216	386	11,378
925 EQUIPMENT PURCHASES (NON-FUND)	34,443	0	2.0%	689	16,177	51,309
931 CONTRACT CONSULTANTS	1,314	0	2.0%	26	-25	1,315
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	245	0	2.0%	5	3	253
933 STUDIES, ANALYSIS, & EVALUATIONS	297	0	2.0%	6	2	305
934 ENGINEERING & TECHNICAL SERVICES	5,944	0	2.0%	119	109	6,172
987 OTHER INTRA-GOVERNMENT PURCHASES	18,237	0	2.0%	365	15,758	34,360
988 GRANTS	39	0	2.6%	1	0	40
989 OTHER CONTRACTS	55,397	0	2.0%	1,108	29,880	86,385
998 OTHER COSTS	44	0	2.3%	1	0	45
TOTAL OTHER PURCHASES	549,954	0	2.3%	12,862	298,426	861,242

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
INFORMATION SERVICES -----						
677	15,369	0	-5.2%	-792	-262	14,315
	15,369	0	-5.2%	-792	-262	14,315
FINANCIAL OPERATIONS -----						
673	6,564	0	-5.2%	-341	2,365	8,588
	6,564	0	-5.2%	-341	2,365	8,588
OTHER -----						
672	14,142	0	3.1%	438	127	14,707
	14,142	0	3.1%	438	127	14,707
9999	900,076	0	2.4%	21,897	305,653	1,227,626

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	26,028	0	3.2%	827	1,878	28,733
103 WAGE BOARD	55	0	3.6%	2	0	57
TOTAL CIVILIAN PERSONNEL COMPENSATION	26,083	0	3.2%	829	1,878	28,790
TRAVEL						
308 TRAVEL OF PERSONS	734	0	1.8%	13	-194	553
TOTAL TRAVEL	734	0	1.8%	13	-194	553
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
415 DLA MANAGED SUPPLIES & MATERIALS	2	0	0.0%	0	-2	0
416 GSA MANAGED SUPPLIES & MATERIALS	9	0	0.0%	0	-9	0
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	11	0	0.0%	0	-11	0
REVOLVING FUND EQUIPMENT PURCHASES						
506 DLA FUND EQUIPMENT	56	0	1.8%	1	0	57
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	56	0	1.8%	1	0	57
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	20	0	0.0%	0	-6	14
TOTAL TRANSPORTATION	20	0	0.0%	0	-6	14
OTHER PURCHASES						
913 PURCHASED UTILITIES (NON-FUND)	259	0	1.9%	5	1	265
914 PURCHASED COMMUNICATIONS (NON-FUND)	10	0	0.0%	0	0	10
920 SUPPLIES & MATERIALS (NON-FUND)	551	0	1.6%	9	-186	374
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	459	0	2.0%	9	-298	170
925 EQUIPMENT PURCHASES (NON-FUND)	78	0	1.3%	1	1	80
987 OTHER INTRA-GOVERNMENT PURCHASES	13,458	0	1.9%	256	-131	13,583
989 OTHER CONTRACTS	110,184	0	1.9%	2,093	-27,523	84,754
998 OTHER COSTS	15	0	0.0%	0	3	18
TOTAL OTHER PURCHASES	125,014	0	1.9%	2,373	-28,133	99,254

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
FINANCIAL OPERATIONS						
673	DEFENSE FINANCING AND ACCOUNTING SERVICE	1,800	0	-4.8%	-86	356
	TOTAL FINANCIAL OPERATIONS	1,800	0	-4.8%	-86	356
OTHER						
679	COST REIMBURSABLE PURCHASES	196,046	0	1.9%	3,725	-25,229
	TOTAL OTHER	196,046	0	1.9%	3,725	-25,229
9999	TOTAL	349,764	0	2.0%	6,855	-51,339
						305,280

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
	-----	-----	-----	-----	-----	-----
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	28,733	0	2.9%	840	388	29,961
103 WAGE BOARD	57	0	3.5%	2	0	59
TOTAL CIVILIAN PERSONNEL COMPENSATION	28,790	0	2.9%	842	388	30,020
TRAVEL						
308 TRAVEL OF PERSONS	553	0	2.0%	11	50	614
TOTAL TRAVEL	553	0	2.0%	11	50	614
REVOLVING FUND EQUIPMENT PURCHASES						
506 DLA FUND EQUIPMENT	57	0	1.8%	1	-31	27
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	57	0	1.8%	1	-31	27
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	0	14
TOTAL TRANSPORTATION	14	0	0.0%	0	0	14
OTHER PURCHASES						
913 PURCHASED UTILITIES (NON-FUND)	265	0	1.9%	5	-257	13
914 PURCHASED COMMUNICATIONS (NON-FUND)	10	0	0.0%	0	0	10
920 SUPPLIES & MATERIALS (NON-FUND)	374	0	1.9%	7	-193	188
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	170	0	1.8%	3	-170	3
925 EQUIPMENT PURCHASES (NON-FUND)	80	0	2.5%	2	-70	12
987 OTHER INTRA-GOVERNMENT PURCHASES	13,583	0	2.0%	271	-3,344	10,510
989 OTHER CONTRACTS	84,754	0	2.0%	1,695	-14,796	71,653
998 OTHER COSTS	18	0	0.0%	0	-1	17
TOTAL OTHER PURCHASES	99,254	0	2.0%	1,983	-18,831	82,406
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,070	0	-5.2%	-108	268	2,230
TOTAL FINANCIAL OPERATIONS	2,070	0	-5.2%	-108	268	2,230

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
679 COST REIMBURSABLE PURCHASES	174,542	0	2.0%	3,490	52,495	230,527
TOTAL OTHER	174,542	0	2.0%	3,490	52,495	230,527
9999 TOTAL	305,280	0	2.0%	6,219	34,339	345,838

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	25,681	0	3.2%	822	-1,768	24,735
TOTAL CIVILIAN PERSONNEL COMPENSATION	25,681	0	3.2%	822	-1,768	24,735
TRAVEL						

308 TRAVEL OF PERSONS	1,471	0	1.9%	28	32	1,531
TOTAL TRAVEL	1,471	0	1.9%	28	32	1,531
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	3,439	0	2.5%	86	35	3,560
914 PURCHASED COMMUNICATIONS (NON-FUND)	268	0	1.9%	5	2	275
920 SUPPLIES & MATERIALS (NON-FUND)	687	0	1.9%	13	5	705
921 PRINTING & REPRODUCTION	21	0	0.0%	0	64	85
922 EQUIPMENT MAINTENANCE BY CONTRACT	2,882	0	1.9%	55	13	2,950
925 EQUIPMENT PURCHASES (NON-FUND)	86	0	2.3%	2	-23	65
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,982	0	1.9%	95	-1,877	3,200
987 OTHER INTRA-GOVERNMENT PURCHASES	1,369	0	1.9%	26	-145	1,250
989 OTHER CONTRACTS	3,483	0	1.9%	66	-11,302	-7,753
998 OTHER COSTS	5	0	0.0%	0	-1	4
TOTAL OTHER PURCHASES	17,222	0	2.0%	348	-13,229	4,341
OTHER						

672 PRMRF PURCHASES	662	0	-4.8%	-32	-5	625
TOTAL OTHER	662	0	-4.8%	-32	-5	625
9999 TOTAL	45,036	0	2.6%	1,166	-14,970	31,232

Operation & Maintenance, Defense-Wide
 DEFENSE LEGAL SERVICES AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,735	0	3.1%	767	-1,776	23,726
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,735	0	3.1%	767	-1,776	23,726
TRAVEL						

308 TRAVEL OF PERSONS	1,531	0	2.0%	31	480	2,042
TOTAL TRAVEL	1,531	0	2.0%	31	480	2,042
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	3,560	0	2.5%	89	-2,963	686
914 PURCHASED COMMUNICATIONS (NON-FUND)	275	0	2.2%	6	-6	275
920 SUPPLIES & MATERIALS (NON-FUND)	705	0	2.0%	14	-487	232
921 PRINTING & REPRODUCTION	85	0	2.4%	2	-2	85
922 EQUIPMENT MAINTENANCE BY CONTRACT	2,950	0	2.0%	59	-2,979	30
925 EQUIPMENT PURCHASES (NON-FUND)	65	0	1.5%	1	19	85
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,200	0	2.0%	64	-3,264	0
987 OTHER INTRA-GOVERNMENT PURCHASES	1,250	0	2.0%	25	651	1,926
989 OTHER CONTRACTS	-7,753	0	-0.6%	43	9,850	2,140
998 OTHER COSTS	4	0	0.0%	0	-4	0
TOTAL OTHER PURCHASES	4,341	0	7.0%	303	815	5,459
OTHER						

672 PRMRF PURCHASES	625	0	3.0%	19	34	678
TOTAL OTHER	625	0	3.0%	19	34	678
9999 TOTAL	31,232	0	3.6%	1,120	-447	31,905

Operation & Maintenance, Defense-Wide
 DEFENSE MEDIA ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	0.0%	0	56,050
103	WAGE BOARD	0	0	0.0%	0	60
104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	0	0	0.0%	0	1,270
	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0	0.0%	0	57,380
TRAVEL						

308	TRAVEL OF PERSONS	0	0	0.0%	0	3,059
	TOTAL TRAVEL	0	0	0.0%	0	3,059
TRANSPORTATION						

771	COMMERCIAL TRANSPORTATION	0	0	0.0%	0	1,117
	TOTAL TRANSPORTATION	0	0	0.0%	0	1,117
OTHER PURCHASES						

901	FOREIGN NATIONAL INDIRECT HIRE (FNIH)	0	0	0.0%	0	1,820
912	RENTAL PAYMENTS TO GSA (SLUC)	0	0	0.0%	0	1,597
913	PURCHASED UTILITIES (NON-FUND)	0	0	0.0%	0	821
914	PURCHASED COMMUNICATIONS (NON-FUND)	0	0	0.0%	0	24,941
915	RENTS (NON-GSA)	0	0	0.0%	0	65
917	POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	194
920	SUPPLIES & MATERIALS (NON-FUND)	0	0	0.0%	0	4,615
921	PRINTING & REPRODUCTION	0	0	0.0%	0	2,698
922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	0.0%	0	6,343
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	0	0	0.0%	0	4,959
925	EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	24,770
989	OTHER CONTRACTS	0	0	0.0%	0	77,385
	TOTAL OTHER PURCHASES	0	0	0.0%	0	150,208
BASE SUPPORT						

635	NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	0	0	0.0%	0	260
	TOTAL BASE SUPPORT	0	0	0.0%	0	260
INFORMATION SERVICES						

671	COMM SVCS TIER 2	0	0	0.0%	0	298
	TOTAL INFORMATION SERVICES	0	0	0.0%	0	298

Operation & Maintenance, Defense-Wide
 DEFENSE MEDIA ACTIVITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
FINANCIAL OPERATIONS -----						
673						
	0	0	0.0%	0	1,275	1,275
	0	0	0.0%	0	1,275	1,275
OTHER -----						
672						
	0	0	0.0%	0	211	211
	0	0	0.0%	0	211	211
9999	0	0	0.0%	0	213,808	213,808

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,090,760	0	2.8%	30,570	21,971	1,143,301
103 WAGE BOARD	14,585	0	3.2%	474	606	15,665
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,100	83	12.0%	373	211	3,767
106 BENEFITS TO FORMER EMPLOYEES	974	0	3.0%	29	3	1,006
111 DISABILITY COMPENSATION	2,784	0	1.1%	32	-42	2,774
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,112,203	83	2.8%	31,478	22,749	1,166,513
TRAVEL						

308 TRAVEL OF PERSONS	98,725	2,204	1.9%	1,887	-24,919	77,897
TOTAL TRAVEL	98,725	2,204	1.9%	1,887	-24,919	77,897
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

411 ARMY MANAGED SUPPLIES & MATERIALS	598	0	0.8%	5	-153	450
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	185	2	5.4%	10	-37	160
416 GSA MANAGED SUPPLIES & MATERIALS	2	0	0.0%	0	0	2
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	785	2	1.9%	15	-190	612
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	27	0	0.0%	0	-26	1
505 AIR FORCE FUND EQUIPMENT	52	0	0.0%	0	1	53
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	79	0	0.0%	0	-25	54
TRANSPORTATION						

725 MTMC (OTHER-NON-FUND)	15	0	-6.7%	-1	-14	0
771 COMMERCIAL TRANSPORTATION	12,467	63	2.2%	275	-2,714	10,091
TOTAL TRANSPORTATION	12,482	63	2.2%	274	-2,728	10,091

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2008 Program
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OTHER PURCHASES					
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	8,764	80	3.5%	307	9,997
912 RENTAL PAYMENTS TO GSA (SLUC)	3,914	0	4.5%	175	3,834
913 PURCHASED UTILITIES (NON-FUND)	25,033	264	1.9%	474	21,747
914 PURCHASED COMMUNICATIONS (NON-FUND)	13,987	42	1.9%	265	10,622
915 RENTS (NON-GSA)	9,357	224	1.9%	178	7,150
917 POSTAL SERVICES (U.S.P.S)	244	0	2.0%	5	243
920 SUPPLIES & MATERIALS (NON-FUND)	27,059	46	1.9%	514	24,926
921 PRINTING & REPRODUCTION	1,575	3	1.9%	30	2,278
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,711	1	1.9%	109	5,115
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	69,103	74	1.9%	1,312	65,938
925 EQUIPMENT PURCHASES (NON-FUND)	22,215	-1	1.9%	423	13,184
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,429	0	1.9%	27	2,510
933 STUDIES, ANALYSIS, & EVALUATIONS	720	0	1.9%	14	121
934 ENGINEERING & TECHNICAL SERVICES	357	0	2.0%	7	107
987 OTHER INTRA-GOVERNMENT PURCHASES	230,685	196	1.9%	4,383	282,893
988 GRANTS	48,000	0	1.9%	912	45,900
989 OTHER CONTRACTS	309,982	1,991	1.9%	5,910	290,411
998 OTHER COSTS	111	0	1.8%	2	73
TOTAL OTHER PURCHASES	778,246	2,920	1.9%	15,047	787,049
FINANCIAL OPERATIONS					
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	7,463	0	-4.8%	-359	8,585
TOTAL FINANCIAL OPERATIONS	7,463	0	-4.8%	-359	8,585
9999 TOTAL	2,009,983	5,272	2.4%	48,342	2,050,801

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,143,301	126,036	2.8%	31,744	-125,700	1,175,381
103 WAGE BOARD	15,665	0	2.6%	401	-2,466	13,600
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,767	33	3.3%	123	-50	3,873
106 BENEFITS TO FORMER EMPLOYEES	1,006	0	3.0%	30	0	1,036
111 DISABILITY COMPENSATION	2,774	0	1.1%	31	-90	2,715
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,166,513	126,069	2.8%	-32,329	-128,306	1,196,605
TRAVEL						

308 TRAVEL OF PERSONS	77,897	1,695	2.0%	1,560	935	82,087
TOTAL TRAVEL	77,897	1,695	2.0%	1,560	935	82,087
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

411 ARMY MANAGED SUPPLIES & MATERIALS	450	0	0.7%	3	7	460
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	160	2	1.3%	2	0	164
416 GSA MANAGED SUPPLIES & MATERIALS	2	0	0.0%	0	0	2
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	612	2	0.8%	5	7	626
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	1	0	0.0%	0	0	1
505 AIR FORCE FUND EQUIPMENT	53	0	1.9%	1	0	54
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	54	0	1.9%	1	0	55
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	10,091	51	2.1%	212	-125	10,229
TOTAL TRANSPORTATION	10,091	51	2.1%	212	-125	10,229

Operation & Maintenance, Defense-Wide
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	9,997	50	3.2%	321	-58	10,310
912 RENTAL PAYMENTS TO GSA (SLUC)	3,834	0	5.2%	201	-13	4,022
913 PURCHASED UTILITIES (NON-FUND)	21,747	201	2.0%	435	386	22,769
914 PURCHASED COMMUNICATIONS (NON-FUND)	10,622	32	2.0%	211	961	11,826
915 RENTS (NON-GSA)	7,150	173	2.0%	143	-226	7,240
917 POSTAL SERVICES (U.S.P.S)	243	0	2.5%	6	165	414
920 SUPPLIES & MATERIALS (NON-FUND)	24,926	54	2.0%	498	2,458	27,936
921 PRINTING & REPRODUCTION	2,278	2	2.0%	46	-24	2,302
922 EQUIPMENT MAINTENANCE BY CONTRACT	5,115	1	2.0%	102	2,839	8,057
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	65,938	7	2.0%	1,317	18,765	86,027
925 EQUIPMENT PURCHASES (NON-FUND)	13,184	-1	2.0%	263	8,262	21,708
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	2,510	0	2.0%	50	-82	2,478
933 STUDIES, ANALYSIS, & EVALUATIONS	121	0	1.7%	2	0	123
934 ENGINEERING & TECHNICAL SERVICES	107	0	1.9%	2	0	109
987 OTHER INTRA-GOVERNMENT PURCHASES	282,893	156	2.0%	5,658	10,692	299,399
988 GRANTS	45,900	0	2.0%	918	2,182	49,000
989 OTHER CONTRACTS	290,411	1,866	3.1%	8,909	-146,208	154,978
998 OTHER COSTS	73	0	0.0%	0	-8	65
TOTAL OTHER PURCHASES	787,049	2,541	2.4%	19,082	-99,909	708,763
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	8,585	-4	-5.2%	-448	591	8,724
TOTAL FINANCIAL OPERATIONS	8,585	-4	-5.2%	-448	591	8,724
9999 TOTAL	2,050,801	130,354	2.6%	52,741	-226,807	2,007,089

Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,757	0	3.1%	244	1,403	9,404
107 VOLUNTARY SEPARATION INCENTIVE PAY	50	0	0.0%	0	50	100
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,807	0	3.1%	244	1,453	9,504
TRAVEL						

308 TRAVEL OF PERSONS	817	0	2.2%	18	-80	755
TOTAL TRAVEL	817	0	2.2%	18	-80	755
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,145	0	2.4%	27	-2	1,170
914 PURCHASED COMMUNICATIONS (NON-FUND)	135	0	3.0%	4	35	174
920 SUPPLIES & MATERIALS (NON-FUND)	201	0	2.0%	4	-33	172
921 PRINTING & REPRODUCTION	47	0	0.0%	0	-22	25
933 STUDIES, ANALYSIS, & EVALUATIONS	10	0	20.0%	2	56	68
987 OTHER INTRA-GOVERNMENT PURCHASES	4,615	0	1.8%	85	-1,554	3,146
989 OTHER CONTRACTS	850	0	4.5%	38	-74	814
998 OTHER COSTS	3	0	0.0%	0	-2	1
TOTAL OTHER PURCHASES	7,006	0	2.3%	160	-1,596	5,570
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	340	0	2.4%	8	0	348
TOTAL FINANCIAL OPERATIONS	340	0	2.4%	8	0	348
9999 TOTAL	15,970	0	2.7%	430	-223	16,177

Operation & Maintenance, Defense-Wide
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	9,404	0	3.1%	287	-69	9,622
107 VOLUNTARY SEPARATION INCENTIVE PAY	100	0	0.0%	0	0	100
TOTAL CIVILIAN PERSONNEL COMPENSATION	9,504	0	3.0%	287	-69	9,722
TRAVEL						

308 TRAVEL OF PERSONS	755	0	2.0%	15	-16	754
TOTAL TRAVEL	755	0	2.0%	15	-16	754
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,170	0	2.5%	29	-194	1,005
914 PURCHASED COMMUNICATIONS (NON-FUND)	174	0	1.7%	3	-3	174
920 SUPPLIES & MATERIALS (NON-FUND)	172	0	1.7%	3	-4	171
921 PRINTING & REPRODUCTION	25	0	4.0%	1	0	26
933 STUDIES, ANALYSIS, & EVALUATIONS	68	0	1.5%	1	-2	67
987 OTHER INTRA-GOVERNMENT PURCHASES	3,146	0	2.0%	63	477	3,686
989 OTHER CONTRACTS	814	0	2.0%	16	-53	777
998 OTHER COSTS	1	0	0.0%	0	0	1
TOTAL OTHER PURCHASES	5,570	0	2.1%	116	221	5,907
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	348	0	-5.2%	-18	18	348
TOTAL FINANCIAL OPERATIONS	348	0	-5.2%	-18	18	348
9999 TOTAL	16,177	0	2.5%	400	154	16,731

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	32,313	0	3.2%	1,028	6,556	39,897
TOTAL CIVILIAN PERSONNEL COMPENSATION	32,313	0	3.2%	1,028	6,556	39,897
TRAVEL						
308 TRAVEL OF PERSONS	19,884	6	1.9%	378	9,520	29,788
TOTAL TRAVEL	19,884	6	1.9%	378	9,520	29,788
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	47,273	1	2.2%	1,040	-47,838	476
TOTAL TRANSPORTATION	47,273	1	2.2%	1,040	-47,838	476
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	3,135	83	3.2%	100	-56	3,262
912 RENTAL PAYMENTS TO GSA (SLUC)	919	0	2.5%	23	0	942
914 PURCHASED COMMUNICATIONS (NON-FUND)	923	0	2.0%	18	-185	756
915 RENTS (NON-GSA)	1,073	0	1.9%	20	-23	1,070
920 SUPPLIES & MATERIALS (NON-FUND)	205,157	1	1.9%	3,898	-206,831	2,225
921 PRINTING & REPRODUCTION	225	2	1.8%	4	0	231
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	382	0	1.8%	7	0	389
925 EQUIPMENT PURCHASES (NON-FUND)	1,184	0	1.9%	22	0	1,206
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	14,233	0	1.9%	270	-3,121	11,382
987 OTHER INTRA-GOVERNMENT PURCHASES	1,601,437	0	1.9%	30,427	-1,581,095	50,769
989 OTHER CONTRACTS	14,780	8	1.9%	281	9,117	24,186
998 OTHER COSTS	46	0	2.2%	1	-47	0
TOTAL OTHER PURCHASES	1,843,494	94	1.9%	35,071	-1,782,241	96,418
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,194	0	-4.8%	-57	-52	1,085
TOTAL FINANCIAL OPERATIONS	1,194	0	-4.8%	-57	-52	1,085
9999 TOTAL	1,944,158	101	1.9%	37,460	-1,814,055	167,664

Overseas Humanitarian, Disaster and Civic Aid
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
TRAVEL -----						
308 TRAVEL OF PERSONS	217	0	1.8%	4	0	221
TOTAL TRAVEL	217	0	1.8%	4	0	221
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
415 DLA MANAGED SUPPLIES & MATERIALS	586	0	2.2%	13	0	599
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	586	0	2.2%	13	0	599
TRANSPORTATION -----						
711 MSC CARGO	11,400	0	27.8%	3,169	-12,411	2,158
771 COMMERCIAL TRANSPORTATION	5,000	0	2.2%	110	38,323	43,433
TOTAL TRANSPORTATION	16,400	0	20.0%	3,279	25,912	45,591
OTHER PURCHASES -----						
920 SUPPLIES & MATERIALS (NON-FUND)	688	0	1.9%	13	2,360	3,061
987 OTHER INTRA-GOVERNMENT PURCHASES	1,903	0	1.9%	36	115	2,054
989 OTHER CONTRACTS	43,153	0	1.9%	820	7,288	51,261
TOTAL OTHER PURCHASES	45,744	0	1.9%	869	9,763	56,376
9999 TOTAL	62,947	0	6.6%	4,165	35,675	102,787

UNCLASSIFIED

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	39,897	0	3.1%	1,217	1,644	42,758
TOTAL CIVILIAN PERSONNEL COMPENSATION	39,897	0	3.1%	1,217	1,644	42,758
TRAVEL						

308 TRAVEL OF PERSONS	29,788	8	2.0%	596	14,588	44,980
TOTAL TRAVEL	29,788	8	2.0%	596	14,588	44,980
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	476	3	2.1%	10	0	489
TOTAL TRANSPORTATION	476	3	2.1%	10	0	489
OTHER PURCHASES						

901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	3,262	113	3.0%	99	-113	3,361
912 RENTAL PAYMENTS TO GSA (SLUC)	942	0	2.5%	24	684	1,650
914 PURCHASED COMMUNICATIONS (NON-FUND)	756	0	2.0%	15	0	771
915 RENTS (NON-GSA)	1,070	0	2.0%	21	0	1,091
920 SUPPLIES & MATERIALS (NON-FUND)	2,225	2	2.0%	45	0	2,272
921 PRINTING & REPRODUCTION	231	4	2.2%	5	0	240
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	389	0	2.1%	8	0	397
925 EQUIPMENT PURCHASES (NON-FUND)	1,206	0	2.0%	24	0	1,230
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	11,382	0	2.0%	228	0	11,610
987 OTHER INTRA-GOVERNMENT PURCHASES	50,769	0	2.0%	1,015	685,895	737,679
989 OTHER CONTRACTS	24,186	11	2.0%	484	5,786	30,467
TOTAL OTHER PURCHASES	96,418	130	2.0%	1,968	692,252	790,768
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,085	0	-5.2%	-56	0	1,029
TOTAL FINANCIAL OPERATIONS	1,085	0	-5.2%	-56	0	1,029
9999 TOTAL	167,664	141	2.2%	3,735	708,484	880,024

Overseas Humanitarian, Disaster and Civic Aid
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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TRAVEL						

308 TRAVEL OF PERSONS	221	0	2.3%	5	0	226
TOTAL TRAVEL	221	0	2.3%	5	0	226
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

415 DLA MANAGED SUPPLIES & MATERIALS	599	0	1.8%	11	0	610
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	599	0	1.8%	11	0	610
TRANSPORTATION						

711 MSC CARGO	2,158	0	-6.1%	-132	-33	1,993
771 COMMERCIAL TRANSPORTATION	43,433	0	2.1%	912	-28,751	15,594
TOTAL TRANSPORTATION	45,591	0	1.7%	780	-28,784	17,587
OTHER PURCHASES						

920 SUPPLIES & MATERIALS (NON-FUND)	3,061	0	2.0%	61	0	3,122
987 OTHER INTRA-GOVERNMENT PURCHASES	2,054	0	2.0%	41	-117	1,978
989 OTHER CONTRACTS	51,261	0	2.0%	1,026	7,463	59,750
TOTAL OTHER PURCHASES	56,376	0	2.0%	1,128	7,346	64,850
9999 TOTAL	102,787	0	1.9%	1,924	-21,438	83,273

Operation & Maintenance, Defense-Wide
DEFENSE SECURITY SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	51,704	0	2.2%	1,159	14,031	66,894
TOTAL CIVILIAN PERSONNEL COMPENSATION	51,704	0	2.2%	1,159	14,031	66,894
TRAVEL						
308 TRAVEL OF PERSONS	1,444	0	1.9%	27	261	1,732
TOTAL TRAVEL	1,444	0	1.9%	27	261	1,732
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	2,569	0	2.5%	64	-393	2,240
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,019	0	1.9%	38	-1,065	992
915 RENTS (NON-GSA)	3,375	0	1.9%	64	96	3,535
917 POSTAL SERVICES (U.S.P.S)	130	0	1.5%	2	134	266
920 SUPPLIES & MATERIALS (NON-FUND)	6,654	0	1.9%	127	-5,070	1,711
921 PRINTING & REPRODUCTION	55	0	1.8%	1	139	195
922 EQUIPMENT MAINTENANCE BY CONTRACT	634	0	1.9%	12	-351	295
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	133	0	2.3%	3	-131	5
931 CONTRACT CONSULTANTS	1,773	0	1.9%	34	1,463	3,270
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,932	0	1.9%	94	-1,312	3,714
933 STUDIES, ANALYSIS, & EVALUATIONS	250	0	2.0%	5	1,615	1,870
934 ENGINEERING & TECHNICAL SERVICES	47,381	0	1.9%	900	-7,803	40,478
987 OTHER INTRA-GOVERNMENT PURCHASES	179,996	0	2.3%	4,140	48,964	233,100
989 OTHER CONTRACTS	20,980	0	2.6%	547	34,806	56,333
998 OTHER COSTS	0	0	0.0%	0	150	150
TOTAL OTHER PURCHASES	270,881	0	2.2%	6,031	71,242	348,154
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	534	0	1.9%	10	41	585
TOTAL FINANCIAL OPERATIONS	534	0	1.9%	10	41	585
9999 TOTAL	324,563	0	2.2%	7,227	85,575	417,365

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	66,894	0	2.9%	1,935	20,353	89,182
TOTAL CIVILIAN PERSONNEL COMPENSATION	66,894	0	2.9%	1,935	20,353	89,182
TRAVEL						

308 TRAVEL OF PERSONS	1,732	0	2.1%	36	2,084	3,852
TOTAL TRAVEL	1,732	0	2.1%	36	2,084	3,852
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	2,240	0	2.5%	56	-5	2,291
914 PURCHASED COMMUNICATIONS (NON-FUND)	992	0	2.0%	20	2,213	3,225
915 RENTS (NON-GSA)	3,535	0	2.0%	71	164	3,770
917 POSTAL SERVICES (U.S.P.S)	266	0	1.9%	5	14	285
920 SUPPLIES & MATERIALS (NON-FUND)	1,711	0	2.0%	34	3,867	5,612
921 PRINTING & REPRODUCTION	195	0	2.1%	4	30	229
922 EQUIPMENT MAINTENANCE BY CONTRACT	295	0	2.0%	6	973	1,274
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	5	0	20.0%	1	252	258
931 CONTRACT CONSULTANTS	3,270	0	2.0%	64	1,872	5,206
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,714	0	2.1%	77	6,212	10,003
933 STUDIES, ANALYSIS, & EVALUATIONS	1,870	0	2.0%	37	-1,907	0
934 ENGINEERING & TECHNICAL SERVICES	40,478	0	2.0%	809	15,202	56,489
987 OTHER INTRA-GOVERNMENT PURCHASES	233,100	0	2.3%	5,361	-13,574	224,887
989 OTHER CONTRACTS	56,333	0	2.2%	1,265	-12,381	45,217
998 OTHER COSTS	150	0	2.0%	3	0	153
TOTAL OTHER PURCHASES	348,154	0	2.2%	7,813	2,932	358,899
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	585	0	2.1%	12	1	598
TOTAL FINANCIAL OPERATIONS	585	0	2.1%	12	1	598
9999 TOTAL	417,365	0	2.3%	9,796	25,370	452,531

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	116,125	0	2.8%	3,252	3,835	123,212
103 WAGE BOARD	72	0	2.8%	2	226	300
107 VOLUNTARY SEPARATION INCENTIVE PAY	375	0	0.0%	0	-375	0
110 UNEMPLOYMENT COMPENSATION	1	0	0.0%	0	-1	0
111 DISABILITY COMPENSATION	565	0	0.0%	0	-565	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	117,138	0	2.8%	3,254	3,120	123,512
TRAVEL -----						
308 TRAVEL OF PERSONS	15,747	0	1.9%	298	2,535	18,580
TOTAL TRAVEL	15,747	0	1.9%	298	2,535	18,580
TRANSPORTATION -----						
703 JCS EXERCISES	2,512	0	44.4%	1,115	-525	3,102
771 COMMERCIAL TRANSPORTATION	265	0	2.3%	6	-43	228
TOTAL TRANSPORTATION	2,777	0	40.4%	1,121	-568	3,330
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	748	0	2.5%	19	465	1,232
913 PURCHASED UTILITIES (NON-FUND)	288	0	1.7%	5	250	543
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,983	0	1.9%	56	-2,141	898
915 RENTS (NON-GSA)	9,921	0	1.9%	189	-1,844	8,266
917 POSTAL SERVICES (U.S.P.S)	128	0	0.0%	0	-25	103
920 SUPPLIES & MATERIALS (NON-FUND)	3,235	0	1.9%	61	-251	3,045
921 PRINTING & REPRODUCTION	202	0	2.0%	4	361	567
922 EQUIPMENT MAINTENANCE BY CONTRACT	4,043	0	1.9%	75	10,428	14,546
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	4,130	0	1.9%	77	-4,207	0
924 PHARMACEUTICAL DRUGS	15	0	13.3%	2	81	98
925 EQUIPMENT PURCHASES (NON-FUND)	8,369	0	1.9%	159	3,193	11,721
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	15,206	0	1.9%	290	-14,807	689
933 STUDIES, ANALYSIS, & EVALUATIONS	24,193	0	1.9%	461	6,131	30,785
934 ENGINEERING & TECHNICAL SERVICES	9,695	0	1.9%	185	-9,880	0
937 LOCALLY PURCHASED FUEL (NON-FUND)	443	0	30.2%	134	146	723
987 OTHER INTRA-GOVERNMENT PURCHASES	14,651	0	1.9%	276	-7,764	7,163
989 OTHER CONTRACTS	63,119	0	1.9%	1,200	24,092	88,411
998 OTHER COSTS	9,312	0	1.9%	176	9,162	18,650
TOTAL OTHER PURCHASES	170,681	0	2.0%	3,369	13,390	187,440

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program	
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INFORMATION SERVICES							

671	COMM SVCS TIER 2	1,242	0	10.4%	129	3,528	4,899
	TOTAL INFORMATION SERVICES	1,242	0	10.4%	129	3,528	4,899
PRINTING AND PUBLICATION SERVICES							

633	DEFENSE PUBLICATION & PRINTING SERVICE	39	0	7.7%	3	-42	0
	TOTAL PRINTING AND PUBLICATION SERVICES	39	0	7.7%	3	-42	0
FINANCIAL OPERATIONS							

673	DEFENSE FINANCING AND ACCOUNTING SERVICE	3,634	0	-4.8%	-174	-243	3,217
	TOTAL FINANCIAL OPERATIONS	3,634	0	-4.8%	-174	-243	3,217
9999	TOTAL	311,258	0	2.6%	8,000	21,720	340,978

Former Soviet Union (FSU) Threat Reduction
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
TRAVEL						

308 TRAVEL OF PERSONS	2,826	0	1.9%	54	734	3,614
TOTAL TRAVEL	2,826	0	1.9%	54	734	3,614
OTHER PURCHASES						

920 SUPPLIES & MATERIALS (NON-FUND)	80	0	2.5%	2	-82	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	8,645	0	1.9%	164	-1,609	7,200
934 ENGINEERING & TECHNICAL SERVICES	15,388	0	1.9%	292	2,120	17,800
987 OTHER INTRA-GOVERNMENT PURCHASES	81,887	0	1.9%	1,556	-46,630	36,813
998 OTHER COSTS	261,789	0	1.9%	4,974	93,734	360,497
TOTAL OTHER PURCHASES	367,789	0	1.9%	6,988	47,533	422,310
9999 TOTAL	370,615	0	1.9%	7,042	48,267	425,924

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	123,212	0	2.9%	3,611	-1,243	125,580
103 WAGE BOARD	300	0	3.0%	9	0	309
TOTAL CIVILIAN PERSONNEL COMPENSATION	123,512	0	2.9%	3,620	-1,243	125,889
TRAVEL						

308 TRAVEL OF PERSONS	18,580	0	2.0%	370	138	19,088
TOTAL TRAVEL	18,580	0	2.0%	370	138	19,088
TRANSPORTATION						

703 JCS EXERCISES	3,102	0	11.8%	366	17	3,485
771 COMMERCIAL TRANSPORTATION	228	0	2.2%	5	-5	228
TOTAL TRANSPORTATION	3,330	0	11.1%	371	12	3,713
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,232	0	2.5%	31	0	1,263
913 PURCHASED UTILITIES (NON-FUND)	543	0	2.0%	11	0	554
914 PURCHASED COMMUNICATIONS (NON-FUND)	898	0	2.0%	18	0	916
915 RENTS (NON-GSA)	8,266	0	2.0%	165	0	8,431
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	8	111
920 SUPPLIES & MATERIALS (NON-FUND)	3,045	0	1.9%	59	3	3,107
921 PRINTING & REPRODUCTION	567	0	2.1%	12	0	579
922 EQUIPMENT MAINTENANCE BY CONTRACT	14,546	0	2.0%	291	1,869	16,706
924 PHARMACEUTICAL DRUGS	98	0	10.2%	10	0	108
925 EQUIPMENT PURCHASES (NON FUND)	11,721	0	2.0%	233	3,272	15,226
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	689	0	2.0%	14	-1	702
933 STUDIES, ANALYSIS, & EVALUATIONS	30,785	0	2.0%	616	5,863	37,264
937 LOCALLY PURCHASED FUEL (NON-FUND)	723	0	-4.8%	-35	-108	580
987 OTHER INTRA-GOVERNMENT PURCHASES	7,163	0	2.0%	143	3,159	10,465
989 OTHER CONTRACTS	88,411	0	2.0%	1,770	-2,616	87,565
998 OTHER COSTS	18,650	0	2.0%	374	-4,185	14,839
TOTAL OTHER PURCHASES	187,440	0	2.0%	3,712	7,264	198,416
INFORMATION SERVICES						

671 COMM SVCS TIER 2	4,899	0	4.0%	196	0	5,095
TOTAL INFORMATION SERVICES	4,899	0	4.0%	196	0	5,095

Operation & Maintenance, Defense-Wide
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,217	0	-5.2%	-167	80	3,130
TOTAL FINANCIAL OPERATIONS	3,217	0	-5.2%	-167	80	3,130
9999 TOTAL	340,978	0	2.4%	8,102	6,251	355,331

Former Soviet Union (FSU) Threat Reduction
 DEFENSE THREAT REDUCTION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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TRAVEL						

308 TRAVEL OF PERSONS	3,614	0	2.0%	72	192	3,878
TOTAL TRAVEL	3,614	0	2.0%	72	192	3,878
OTHER PURCHASES						

932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	7,200	0	2.0%	144	56	7,400
934 ENGINEERING & TECHNICAL SERVICES	17,800	0	2.0%	356	-56	18,100
987 OTHER INTRA-GOVERNMENT PURCHASES	36,813	0	2.0%	736	-186	37,363
998 OTHER COSTS	360,497	0	2.0%	7,210	-20,313	347,394
TOTAL OTHER PURCHASES	422,310	0	2.0%	8,446	-20,499	410,257
9999 TOTAL	425,924	0	2.0%	8,518	-20,307	414,135

Operation & Maintenance, Defense-Wide
 DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	15,834	0	3.5%	553	1,279	17,666
TOTAL CIVILIAN PERSONNEL COMPENSATION	15,834	0	3.5%	553	1,279	17,666
TRAVEL						

308 TRAVEL OF PERSONS	368	0	1.9%	7	65	440
TOTAL TRAVEL	368	0	1.9%	7	65	440
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	34	0	2.9%	1	0	35
TOTAL TRANSPORTATION	34	0	2.9%	1	0	35
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	1,082	0	2.5%	27	-104	1,005
914 PURCHASED COMMUNICATIONS (NON-FUND)	141	0	2.1%	3	119	263
917 POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	6	6
920 SUPPLIES & MATERIALS (NON-FUND)	130	0	1.5%	2	-5	127
925 EQUIPMENT PURCHASES (NON-FUND)	453	0	2.0%	9	-462	0
933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	0.0%	0	95	95
987 OTHER INTRA-GOVERNMENT PURCHASES	1,773	0	1.9%	34	-236	1,571
989 OTHER CONTRACTS	1,671	0	1.9%	32	284	1,987
998 OTHER COSTS	1	0	0.0%	0	2	3
TOTAL OTHER PURCHASES	5,251	0	2.0%	107	-301	5,057
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	0	0	0.0%	0	150	150
TOTAL FINANCIAL OPERATIONS	0	0	0.0%	0	150	150
9999 TOTAL	21,487	0	3.1%	668	1,193	23,348

Operation & Maintenance, Defense-Wide
 DEFENSE TECHNOLOGY SECURITY ADMINISTRATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2009 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	17,666	0	3.1%	539	-452	17,753
TOTAL CIVILIAN PERSONNEL COMPENSATION	17,666	0	3.1%	539	-452	17,753
TRAVEL -----						
308 TRAVEL OF PERSONS	440	0	2.0%	9	0	449
TOTAL TRAVEL	440	0	2.0%	9	0	449
TRANSPORTATION -----						
771 COMMERCIAL TRANSPORTATION	35	0	2.9%	1	0	36
TOTAL TRANSPORTATION	35	0	2.9%	1	0	36
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,005	0	2.5%	25	-5	1,025
914 PURCHASED COMMUNICATIONS (NON-FUND)	263	0	1.9%	5	0	268
917 POSTAL SERVICES (U.S.P.S)	6	0	0.0%	0	0	6
920 SUPPLIES & MATERIALS (NON-FUND)	127	0	2.4%	3	-1	129
933 STUDIES, ANALYSIS, & EVALUATIONS	95	0	2.1%	2	0	97
987 OTHER INTRA-GOVERNMENT PURCHASES	1,571	0	2.0%	31	9,943	11,545
989 OTHER CONTRACTS	1,987	0	2.0%	40	-23	2,004
998 OTHER COSTS	3	0	0.0%	0	0	3
TOTAL OTHER PURCHASES	5,057	0	2.1%	106	9,914	15,077
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	150	0	-5.3%	-8	11	153
TOTAL FINANCIAL OPERATIONS	150	0	-5.3%	-8	11	153
9999 TOTAL	23,348	0	2.8%	647	9,473	33,468

Operation & Maintenance, Defense-Wide
NATIONAL DEFENSE UNIVERSITY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101	EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	43,594	0	3.0%	1,308	48,046
103	WAGE BOARD	538	0	3.0%	16	554
106	BENEFITS TO FORMER EMPLOYEES	33	0	0.0%	0	0
	TOTAL CIVILIAN PERSONNEL COMPENSATION	44,165	0	3.0%	1,324	48,600
TRAVEL -----						
308	TRAVEL OF PERSONS	3,555	0	1.9%	68	3,623
	TOTAL TRAVEL	3,555	0	1.9%	68	3,623
REVOLVING FUND SUPPLY & MATERIALS PURCHASE -----						
416	GSA MANAGED SUPPLIES & MATERIALS	417	0	1.9%	8	425
	TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	417	0	1.9%	8	425
REVOLVING FUND EQUIPMENT PURCHASES -----						
507	GSA MANAGED EQUIPMENT	1,388	0	1.9%	26	1,414
	TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,388	0	1.9%	26	1,414
TRANSPORTATION -----						
771	COMMERCIAL TRANSPORTATION	81	0	2.5%	2	83
	TOTAL TRANSPORTATION	81	0	2.5%	2	83
OTHER PURCHASES -----						
912	RENTAL PAYMENTS TO GSA (SLUC)	68	0	1.5%	1	60
914	PURCHASED COMMUNICATIONS (NON-FUND)	1,749	0	1.9%	33	1,782
917	POSTAL SERVICES (U.S.P.S)	43	0	0.0%	0	43
920	SUPPLIES & MATERIALS (NON-FUND)	2,821	0	1.9%	55	2,851
921	PRINTING & REPRODUCTION	336	0	1.5%	5	341
922	EQUIPMENT MAINTENANCE BY CONTRACT	192	0	2.1%	4	196
923	FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	358	0	2.0%	7	365
925	EQUIPMENT PURCHASES (NON-FUND)	1,312	0	1.9%	25	1,337
932	MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	21,264	0	1.9%	404	28,691
937	LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	1
989	OTHER CONTRACTS	6,541	0	2.0%	130	6,586
998	OTHER COSTS	289	0	2.4%	7	296
	TOTAL OTHER PURCHASES	34,974	0	1.9%	671	42,549

Operation & Maintenance, Defense-Wide
 NATIONAL DEFENSE UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
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 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	667	0	1.9%	13	0	680
TOTAL PRINTING AND PUBLICATION SERVICES	667	0	1.9%	13	0	680
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	0	0	0.0%	0	450	450
TOTAL FINANCIAL OPERATIONS	0	0	0.0%	0	450	450
9999 TOTAL	85,247	0	2.5%	2,112	10,465	97,824

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	48,046	0	3.0%	1,465	1,935	51,446
103 WAGE BOARD	554	0	3.1%	17	2	573
TOTAL CIVILIAN PERSONNEL COMPENSATION	48,600	0	3.0%	1,482	1,937	52,019
TRAVEL						

308 TRAVEL OF PERSONS	3,623	0	2.0%	72	1,495	5,190
TOTAL TRAVEL	3,623	0	2.0%	72	1,495	5,190
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

416 GSA MANAGED SUPPLIES & MATERIALS	425	0	2.1%	9	-1	433
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	425	0	2.1%	9	-1	433
REVOLVING FUND EQUIPMENT PURCHASES						

507 GSA MANAGED EQUIPMENT	1,414	0	2.0%	28	1	1,443
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,414	0	2.0%	28	1	1,443
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	83	0	2.4%	2	0	85
TOTAL TRANSPORTATION	83	0	2.4%	2	0	85
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	60	0	1.7%	1	-61	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,782	0	2.0%	36	-1	1,817
917 POSTAL SERVICES (U.S.P.S)	43	0	0.0%	0	0	43
920 SUPPLIES & MATERIALS (NON-FUND)	2,851	0	2.0%	57	566	3,474
921 PRINTING & REPRODUCTION	341	0	2.1%	7	-1	347
922 EQUIPMENT MAINTENANCE BY CONTRACT	196	0	2.0%	4	0	200
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	365	0	1.9%	7	1	373
925 EQUIPMENT PURCHASES (NON-FUND)	1,337	0	2.0%	27	-2	1,362
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	28,691	0	2.0%	574	-24,235	5,030
937 LOCALLY PURCHASED FUEL (NON-FUND)	1	0	0.0%	0	0	1
989 OTHER CONTRACTS	6,586	0	2.0%	131	-1	6,716
998 OTHER COSTS	296	0	2.0%	6	0	302
TOTAL OTHER PURCHASES	42,549	0	2.0%	850	23,734	19,665

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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PRINTING AND PUBLICATION SERVICES						

633	680	0	-4.3%	-29	43	694
	680	0	-4.3%	-29	43	694
TOTAL PRINTING AND PUBLICATION SERVICES						
FINANCIAL OPERATIONS						

673	450	0	-5.1%	-23	4	431
	450	0	-5.1%	-23	4	431
TOTAL FINANCIAL OPERATIONS						
9999	97,824	0	2.4%	2,391	-20,255	79,960

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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
CIVILIAN PERSONNEL COMPENSATION -----						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,242	0	2.8%	119	-162	4,199
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,242	0	2.8%	119	-162	4,199
TRAVEL -----						
308 TRAVEL OF PERSONS	436	0	1.8%	8	550	994
TOTAL TRAVEL	436	0	1.8%	8	550	994
OTHER PURCHASES -----						
912 RENTAL PAYMENTS TO GSA (SLUC)	458	0	2.4%	11	-52	417
914 PURCHASED COMMUNICATIONS (NON-FUND)	84	0	2.4%	2	116	202
920 SUPPLIES & MATERIALS (NON-FUND)	233	0	1.7%	4	56	293
921 PRINTING & REPRODUCTION	100	0	2.0%	2	29	131
925 EQUIPMENT PURCHASES (NON-FUND)	273	0	1.8%	5	-176	102
987 OTHER INTRA-GOVERNMENT PURCHASES	3,112	0	1.9%	59	-78	3,093
988 GRANTS	107,309	0	1.9%	2,039	47,171	156,519
989 OTHER CONTRACTS	821	0	1.9%	16	1,547	2,384
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	112,395	0	1.9%	2,138	48,613	163,146
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	304	0	-4.9%	-15	67	356
TOTAL FINANCIAL OPERATIONS	304	0	-4.9%	-15	67	356
9999 TOTAL	117,377	0	1.9%	2,250	49,068	168,695

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	4,199	0	2.9%	122	-25	4,296
TOTAL CIVILIAN PERSONNEL COMPENSATION	4,199	0	2.9%	122	-25	4,296
TRAVEL						

308 TRAVEL OF PERSONS	994	0	2.0%	20	2	1,016
TOTAL TRAVEL	994	0	2.0%	20	2	1,016
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	417	0	2.4%	10	-1	426
914 PURCHASED COMMUNICATIONS (NON-FUND)	202	0	2.0%	4	0	206
920 SUPPLIES & MATERIALS (NON-FUND)	293	0	2.0%	6	0	299
921 PRINTING & REPRODUCTION	131	0	2.3%	3	0	134
925 EQUIPMENT PURCHASES (NON-FUND)	102	0	2.0%	2	0	104
987 OTHER INTRA-GOVERNMENT PURCHASES	3,093	0	2.0%	62	-299	2,856
988 GRANTS	156,519	0	2.0%	3,130	-121,549	38,100
989 OTHER CONTRACTS	2,384	0	2.0%	48	443	2,875
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	163,146	0	2.0%	3,265	-121,406	45,005
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	356	0	-5.3%	-19	0	337
TOTAL FINANCIAL OPERATIONS	356	0	-5.3%	-19	0	337
9999 TOTAL	168,695	0	2.0%	3,388	-121,429	50,654

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	204,934	0	3.2%	6,468	-11,013	200,389
103 WAGE BOARD	301	0	3.3%	10	-2	309
107 VOLUNTARY SEPARATION INCENTIVE PAY	738	0	3.1%	23	114	875
111 DISABILITY COMPENSATION	42,309	0	3.2%	1,335	-5,187	38,457
TOTAL CIVILIAN PERSONNEL COMPENSATION	248,282	0	3.2%	7,836	-16,088	240,030
TRAVEL						

308 TRAVEL OF PERSONS	19,617	0	1.9%	372	-4,270	15,719
TOTAL TRAVEL	19,617	0	1.9%	372	-4,270	15,719
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	10	0	0.0%	0	113	123
TOTAL TRANSPORTATION	10	0	0.0%	0	113	123
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	0	0	0.0%	0	1,900	1,900
920 SUPPLIES & MATERIALS (NON-FUND)	128,950	0	1.9%	2,450	7,538	138,938
921 PRINTING & REPRODUCTION	50	0	2.0%	1	74	125
922 EQUIPMENT MAINTENANCE BY CONTRACT	130	0	1.5%	2	-82	50
925 EQUIPMENT PURCHASES (NON-FUND)	330	0	1.8%	6	1,164	1,500
931 CONTRACT CONSULTANTS	15,952	0	1.9%	303	23,745	40,000
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	30,752	0	1.9%	584	48,664	80,000
933 STUDIES, ANALYSIS, & EVALUATIONS	132,378	0	1.9%	2,512	286,195	421,085
934 ENGINEERING & TECHNICAL SERVICES	55,882	0	1.9%	1,062	245,039	301,983
987 OTHER INTRA-GOVERNMENT PURCHASES	39,937	0	1.9%	759	-4,696	36,000
988 GRANTS	11,033	0	1.9%	210	-2,843	8,400
989 OTHER CONTRACTS	192,824	0	1.9%	3,654	270,407	466,885
998 OTHER COSTS	120	0	1.7%	2	-2	120
TOTAL OTHER PURCHASES	608,338	0	1.9%	11,545	877,103	1,496,986
9999 TOTAL	876,247	0	2.3%	19,753	856,858	1,752,858

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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	200,389	0	3.1%	6,171	-52	206,508
103 WAGE BOARD	309	0	3.2%	10	5	324
107 VOLUNTARY SEPARATION INCENTIVE PAY	875	0	3.0%	26	-26	875
111 DISABILITY COMPENSATION	38,457	0	3.1%	1,184	-280	39,361
TOTAL CIVILIAN PERSONNEL COMPENSATION	240,030	0	3.1%	7,391	-353	247,068
TRAVEL						
308 TRAVEL OF PERSONS	15,719	0	2.0%	314	454	16,487
TOTAL TRAVEL	15,719	0	2.0%	314	454	16,487
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	123	0	1.6%	2	0	125
TOTAL TRANSPORTATION	123	0	1.6%	2	0	125
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,900	0	2.0%	38	-1,938	0
920 SUPPLIES & MATERIALS (NON-FUND)	138,938	0	2.0%	2,779	40,783	182,500
921 PRINTING & REPRODUCTION	125	0	2.4%	3	2,469	2,597
922 EQUIPMENT MAINTENANCE BY CONTRACT	50	0	2.0%	1	-1	50
925 EQUIPMENT PURCHASES (NON-FUND)	1,500	0	2.0%	30	-30	1,500
931 CONTRACT CONSULTANTS	40,000	0	2.0%	800	80	40,880
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	80,000	0	2.0%	1,600	160	81,760
933 STUDIES, ANALYSIS, & EVALUATIONS	421,085	0	2.0%	8,420	-25,987	403,518
934 ENGINEERING & TECHNICAL SERVICES	301,983	0	2.0%	6,040	-94,242	213,781
987 OTHER INTRA-GOVERNMENT PURCHASES	36,000	0	2.0%	720	3,188	39,908
988 GRANTS	8,400	0	2.0%	168	432	9,000
989 OTHER CONTRACTS	466,885	0	2.0%	9,338	-6,223	470,000
998 OTHER COSTS	120	0	1.7%	2	-122	0
TOTAL OTHER PURCHASES	1,496,986	0	2.0%	29,939	-81,431	1,445,494
9999 TOTAL	1,752,858	0	2.1%	37,646	-81,330	1,709,174

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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TRAVEL						

308 TRAVEL OF PERSONS	292,819	0	1.9%	5,559	-58,161	240,217
TOTAL TRAVEL	292,819	0	1.9%	5,559	-58,161	240,217
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	103,279	0	30.4%	31,397	-21,161	113,515
402 SERVICE FUND FUEL	4,414	0	30.4%	1,341	-904	4,851
411 ARMY MANAGED SUPPLIES & MATERIALS	69,804	0	0.8%	557	110	70,471
412 NAVY MANAGED SUPPLIES & MATERIALS	12,483	0	2.7%	339	6,597	19,419
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	282,918	0	5.6%	15,843	-96,945	201,816
415 DLA MANAGED SUPPLIES & MATERIALS	61,020	0	2.2%	1,342	-807	61,555
416 GSA MANAGED SUPPLIES & MATERIALS	12,780	0	1.9%	243	3,606	16,629
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	5,632	0	1.9%	106	50,624	56,362
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	552,330	0	9.3%	51,168	-58,880	544,618
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	18,660	0	0.8%	149	-686	18,123
503 NAVY FUND EQUIPMENT	3,144	0	2.7%	85	4,820	8,049
505 AIR FORCE FUND EQUIPMENT	7	0	0.0%	0	7,738	7,745
506 DLA FUND EQUIPMENT	6,294	0	2.2%	139	17,218	23,651
507 GSA MANAGED EQUIPMENT	9,037	0	1.9%	171	7,405	16,613
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	37,142	0	1.5%	544	36,495	74,181
TRANSPORTATION						

620 MILITARY SEALIFT COMMAND: FLEET AUXILIARY FORCE	102	0	8.8%	9	-111	0
623 SPECIAL MISSION SUPPORT (NAVY TRANSPORTATION)	0	0	0.0%	0	2,035	2,035
701 AMC CARGO (FUND)	1,991	0	2.2%	44	2,283	4,318
702 AMC SAAM (FUND)	257,568	0	44.4%	114,315	-225,609	146,274
705 AMC CHANNEL CARGO	325	0	2.2%	7	-332	0
708 MSC CHARTERED CARGO	104	0	27.9%	29	-92	41
718 MTMC LINER OCEAN TRANSPORTATION	0	0	0.0%	0	2	2
725 MTMC (OTHER-NON-FUND)	101	0	0.0%	0	-47	54
771 COMMERCIAL TRANSPORTATION	19,896	0	2.2%	437	-6,510	13,823
TOTAL TRANSPORTATION	280,087	0	41.0%	114,841	-228,381	166,547

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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,672	0	2.5%	41	3,228	4,941
913 PURCHASED UTILITIES (NON-FUND)	23,037	0	1.9%	436	-10,350	13,123
914 PURCHASED COMMUNICATIONS (NON-FUND)	173,281	0	1.9%	3,294	-134,120	42,455
915 RENTS (NON-GSA)	17,697	0	1.9%	337	-5,906	12,128
917 POSTAL SERVICES (U.S.P.S)	556	0	0.0%	0	-395	161
920 SUPPLIES & MATERIALS (NON-FUND)	490,337	0	1.9%	9,315	-105,008	394,644
921 PRINTING & REPRODUCTION	13,279	0	1.9%	252	-13,262	269
922 EQUIPMENT MAINTENANCE BY CONTRACT	201,655	0	1.9%	3,831	51,948	257,434
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	50,701	0	1.9%	962	-15,665	35,998
924 PHARMACEUTICAL DRUGS	718	0	10.0%	72	-670	120
925 EQUIPMENT PURCHASES (NON-FUND)	333,706	0	1.9%	6,344	-115,441	224,609
926 OTHER OVERSEAS PURCHASES	4,606	0	1.9%	88	-2,994	1,700
928 SHIP MAINTENANCE BY CONTRACT	52,933	0	1.9%	1,007	16,557	70,497
930 OTHER DEPOT MAINTENANCE (NON-FUND)	165,919	0	1.9%	3,152	50,932	220,003
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	37,475	0	1.9%	712	-10,815	27,372
933 STUDIES, ANALYSIS, & EVALUATIONS	14,457	0	1.9%	275	-7	14,725
934 ENGINEERING & TECHNICAL SERVICES	7,946	0	1.9%	151	-1,167	6,930
937 LOCALLY PURCHASED FUEL (NON-FUND)	3,378	0	30.4%	1,027	-692	3,713
987 OTHER INTRA-GOVERNMENT PURCHASES	261,757	0	1.9%	4,973	-204,905	61,825
989 OTHER CONTRACTS	874,645	0	1.9%	16,618	-638,993	252,270
998 OTHER COSTS	362,277	0	3.5%	12,680	55,849	430,806
TOTAL OTHER PURCHASES	3,092,032	0	2.1%	65,567	-1,081,876	2,075,723
BASE SUPPORT						
631 NAVAL CIVIL ENGINEERING SERVICE	6,890	0	6.8%	470	-4,854	2,506
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	5,542	0	7.2%	399	1,213	7,154
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	21,893	0	6.4%	1,400	172	23,465
TOTAL BASE SUPPORT	34,325	0	6.6%	2,269	-3,469	33,125
RESEARCH AND DEVELOPMENT ACTIVITIES						
610 NAVAL AIR WARFARE CENTER	4,431	0	1.9%	84	2,669	7,184
611 NAVAL SURFACE WARFARE CENTER	27,217	0	1.9%	516	-3,315	24,418
612 NAVAL UNDERSEA WARFARE CENTER	3,318	0	1.9%	64	-3,297	85
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	2,755	0	1.9%	53	-2,601	207
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	37,721	0	1.9%	717	-6,544	31,894

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INFORMATION SERVICES							
615	NAVY INFORMATION SERVICE	3,247	0	1.9%	62	9	3,318
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	812	0	4.1%	33	-356	489
648	ARMY INFORMATION SERVICES	851	0	1.9%	16	-262	605
671	COMM SVCS TIER 2	1,279	0	10.3%	132	4,342	5,753
	TOTAL INFORMATION SERVICES	6,189	0	3.9%	243	3,733	10,165
PRINTING AND PUBLICATION SERVICES							
633	DEFENSE PUBLICATION & PRINTING SERVICE	10,143	0	7.7%	781	-6,646	4,278
	TOTAL PRINTING AND PUBLICATION SERVICES	10,143	0	7.7%	781	-6,646	4,278
SUPPLY AND MAINTENANCE							
601	ARMY ARMAMENT COMMAND	405	0	12.6%	51	-456	0
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	6,689	0	12.5%	837	-7,451	75
632	NAVAL ORDNANCE FACILITIES	0	0	0.0%	0	5,022	5,022
637	NAVAL SHIPYARDS	4,509	0	0.0%	0	3,839	8,348
640	MARINE CORPS DEPOT MAINTENANCE	59	0	3.4%	2	-61	0
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	44,840	0	1.9%	852	-30,034	15,658
	TOTAL SUPPLY AND MAINTENANCE	56,502	0	3.1%	1,742	-29,141	29,103
OTHER							
680	PURCHASES FROM BUILDING MAINTENANCE FUND	88	0	1.1%	1	-89	0
	TOTAL OTHER	88	0	1.1%	1	-89	0
9999	TOTAL	4,399,378	0	5.5%	243,432	-1,432,959	3,209,851

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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TRAVEL						

308 TRAVEL OF PERSONS	240,217	0	2.0%	4,803	18,773	263,793
TOTAL TRAVEL	240,217	0	2.0%	4,803	18,773	263,793
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	113,515	0	-4.9%	-5,563	50,914	158,866
402 SERVICE FUND FUEL	4,851	0	-4.9%	-238	2,177	6,790
411 ARMY MANAGED SUPPLIES & MATERIALS	70,471	0	0.7%	493	15,574	86,538
412 NAVY MANAGED SUPPLIES & MATERIALS	19,419	0	1.8%	350	9,086	28,855
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	201,816	0	1.0%	2,018	24,063	227,897
415 DLA MANAGED SUPPLIES & MATERIALS	61,555	0	1.9%	1,170	10,930	73,655
416 GSA MANAGED SUPPLIES & MATERIALS	16,629	0	2.0%	333	5,622	22,584
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	56,362	0	2.0%	1,128	13,992	71,482
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	544,618	0	-0.1%	-309	132,358	676,667
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	18,123	0	0.7%	126	1,846	20,095
503 NAVY FUND EQUIPMENT	8,049	0	1.8%	145	1,792	9,986
505 AIR FORCE FUND EQUIPMENT	7,745	0	1.0%	77	1,968	9,790
506 DLA FUND EQUIPMENT	23,651	0	1.9%	450	632	24,733
507 GSA MANAGED EQUIPMENT	16,613	0	2.0%	332	1,066	18,011
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	74,181	0	1.5%	1,130	7,304	82,615
TRANSPORTATION						

623 SPECIAL MISSION SUPPORT (NAVY TRANSPORTATION)	2,035	0	18.8%	383	-197	2,221
701 AMC CARGO (FUND)	4,318	0	2.0%	87	364	4,769
702 AMC SAAM (FUND)	146,274	0	11.8%	17,248	-4,072	159,450
708 MSC CHARTERED CARGO	41	0	-7.3%	-3	6	44
718 MTMC LINER OCEAN TRANSPORTATION	2	0	-50.0%	-1	1	2
725 MTMC (OTHER-NON-FUND)	54	0	0.0%	0	12	66
771 COMMERCIAL TRANSPORTATION	13,823	0	2.1%	289	737	14,849
TOTAL TRANSPORTATION	166,547	0	10.8%	18,003	-3,149	181,401

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	4,941	0	2.5%	124	-29	5,036
913 PURCHASED UTILITIES (NON-FUND)	13,123	0	2.0%	262	876	14,261
914 PURCHASED COMMUNICATIONS (NON-FUND)	42,455	0	2.0%	847	1,376	44,678
915 RENTS (NON-GSA)	12,128	0	2.0%	241	-686	11,683
917 POSTAL SERVICES (U.S.P.S)	161	0	0.0%	0	23	184
920 SUPPLIES & MATERIALS (NON-FUND)	394,644	0	2.0%	7,891	89,753	492,288
921 PRINTING & REPRODUCTION	269	0	2.2%	6	67	342
922 EQUIPMENT MAINTENANCE BY CONTRACT	257,434	0	2.0%	5,150	22,408	284,992
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	35,998	0	2.0%	719	1,513	38,230
924 PHARMACEUTICAL DRUGS	120	0	10.0%	12	-16	116
925 EQUIPMENT PURCHASES (NON-FUND)	224,609	0	2.0%	4,492	14,413	243,514
926 OTHER OVERSEAS PURCHASES	1,700	0	2.0%	34	3,190	4,924
928 SHIP MAINTENANCE BY CONTRACT	70,497	0	1.9%	1,349	-4,354	67,492
930 OTHER DEPOT MAINTENANCE (NON-FUND)	220,003	0	2.0%	4,400	21,962	246,365
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	27,372	0	2.0%	545	-1,145	26,772
933 STUDIES, ANALYSIS, & EVALUATIONS	14,725	0	2.0%	295	4,535	19,555
934 ENGINEERING & TECHNICAL SERVICES	6,930	0	2.0%	138	79	7,147
937 LOCALLY PURCHASED FUEL (NON-FUND)	3,713	0	-4.9%	-182	1,665	5,196
987 OTHER INTRA-GOVERNMENT PURCHASES	61,825	0	2.0%	1,235	11,101	74,161
989 OTHER CONTRACTS	252,270	0	2.0%	5,047	16,048	273,365
998 OTHER COSTS	430,806	0	2.9%	12,493	25,806	469,105
TOTAL OTHER PURCHASES	2,075,723	0	2.2%	45,098	208,585	2,329,406
BASE SUPPORT						
631 NAVAL CIVIL ENGINEERING SERVICE	2,506	0	1.5%	38	395	2,939
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	7,154	0	7.6%	544	-642	7,056
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	23,465	0	1.7%	399	3,972	27,836
TOTAL BASE SUPPORT	33,125	0	3.0%	981	3,725	37,831
RESEARCH AND DEVELOPMENT ACTIVITIES						
610 NAVAL AIR WARFARE CENTER	7,184	0	2.0%	143	2,303	9,630
611 NAVAL SURFACE WARFARE CENTER	24,418	0	2.0%	489	2,189	22,718
612 NAVAL UNDERSEA WARFARE CENTER	85	0	2.4%	2	14	101
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	207	0	1.9%	4	18	229
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	31,894	0	2.0%	638	146	32,678

Operation & Maintenance, Defense-Wide
SPECIAL OPERATIONS COMMAND
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----	
INFORMATION SERVICES -----							
615	NAVY INFORMATION SERVICE	3,318	0	2.0%	67	199	3,584
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	489	0	0.6%	3	44	536
648	ARMY INFORMATION SERVICES	605	0	2.0%	12	42	659
671	COMM SVCS TIER 2	5,753	0	4.0%	231	1,133	7,117
	TOTAL INFORMATION SERVICES	10,165	0	3.1%	313	1,418	11,896
PRINTING AND PUBLICATION SERVICES -----							
633	DEFENSE PUBLICATION & PRINTING SERVICE	4,278	0	-6.4%	-273	773	4,778
	TOTAL PRINTING AND PUBLICATION SERVICES	4,278	0	-6.4%	-273	773	4,778
SUPPLY AND MAINTENANCE -----							
602	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	75	0	-4.0%	-3	23	95
632	NAVAL ORDNANCE FACILITIES	5,022	0	2.0%	100	694	5,816
637	NAVAL SHIPYARDS	8,348	0	0.0%	0	1,627	9,975
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	15,658	0	2.0%	314	-863	15,109
	TOTAL SUPPLY AND MAINTENANCE	29,103	0	1.4%	411	1,481	30,995
9999	TOTAL	3,209,851	0	2.2%	70,795	371,414	3,652,060

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	25,363	0	3.5%	888	-1,437	24,814
103 WAGE BOARD	42	0	2.4%	1	-2	41
TOTAL CIVILIAN PERSONNEL COMPENSATION	25,405	0	3.5%	889	-1,439	24,855
TRAVEL						

308 TRAVEL OF PERSONS	6,437	0	1.9%	122	2,538	9,097
TOTAL TRAVEL	6,437	0	1.9%	122	2,538	9,097
TRANSPORTATION						

703 JCS EXERCISES	96,031	0	44.4%	42,638	-131,169	7,500
711 MSC CARGO	64,469	0	27.8%	17,922	-79,091	3,300
718 MTMC LINER OCEAN TRANSPORTATION	23,489	0	-1.0%	-235	-23,254	0
719 MTMC CARGO OPERATION (PORT HANDLING)	3,371	0	4.9%	165	-3,536	0
771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	0	14
TOTAL TRANSPORTATION	187,374	0	32.3%	60,490	-237,050	10,814
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	496	0	2.4%	12	-103	405
913 PURCHASED UTILITIES (NON-FUND)	2,422	0	1.9%	46	115	2,583
914 PURCHASED COMMUNICATIONS (NON-FUND)	5,912	0	1.9%	112	-1,468	4,556
917 POSTAL SERVICES (U.S.P.S)	3	0	0.0%	0	100	103
920 SUPPLIES & MATERIALS (NON-FUND)	5,517	0	1.9%	105	-543	5,079
921 PRINTING & REPRODUCTION	65	0	1.5%	1	153	219
922 EQUIPMENT MAINTENANCE BY CONTRACT	28,224	0	1.9%	536	649	29,409
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	290	0	2.1%	6	616	912
925 EQUIPMENT PURCHASES (NON-FUND)	45,358	0	1.9%	862	-5,372	40,848
933 STUDIES, ANALYSIS, & EVALUATIONS	28,489	0	1.9%	541	2,952	31,982
934 ENGINEERING & TECHNICAL SERVICES	24,659	0	1.9%	469	-2,260	22,868
987 OTHER INTRA-GOVERNMENT PURCHASES	2,715	0	1.9%	52	720	3,487
998 OTHER COSTS	102,114	0	1.9%	1,940	-17,160	86,894
TOTAL OTHER PURCHASES	246,264	0	1.9%	4,682	-21,601	229,345

Operation & Maintenance, Defense-Wide
 THE JOINT STAFF
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Price Growth Growth -----	Program Growth -----	FY 2008 Program -----
OTHER -----						
672 PRMRF PURCHASES	80,569	0	-4.8%	-3,867	-146	76,556
TOTAL OTHER	80,569	0	-4.8%	-3,867	-146	76,556
9999 TOTAL	546,049	0	11.4%	62,316	-257,698	350,667

Operation & Maintenance, Defense-Wide
 OTHER PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
OTHER PROGRAMS	43,434	0	1.9%	825	-11,522	32,737

Operation & Maintenance, Defense-Wide
THE JOINT STAFF
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	24,814	0	2.9%	720	3,547	29,081
103 WAGE BOARD	41	0	2.4%	1	12	54
TOTAL CIVILIAN PERSONNEL COMPENSATION	24,855	0	2.9%	721	3,559	29,135
TRAVEL						

308 TRAVEL OF PERSONS	9,097	0	2.0%	182	322	9,601
TOTAL TRAVEL	9,097	0	2.0%	182	322	9,601
TRANSPORTATION						

703 JCS EXERCISES	7,500	0	0.0%	0	-7,500	0
711 MSC CARGO	3,300	0	0.0%	0	-3,300	0
771 COMMERCIAL TRANSPORTATION	14	0	0.0%	0	0	14
TOTAL TRANSPORTATION	10,814	0	0.0%	0	-10,800	14
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	405	0	2.5%	10	-3	412
913 PURCHASED UTILITIES (NON-FUND)	2,583	0	2.0%	52	145	2,780
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,556	0	2.0%	91	703	5,350
917 POSTAL SERVICES (U.S.P.S)	103	0	0.0%	0	2	105
920 SUPPLIES & MATERIALS (NON-FUND)	5,079	0	2.0%	102	207	5,388
921 PRINTING & REPRODUCTION	219	0	1.8%	4	179	402
922 EQUIPMENT MAINTENANCE BY CONTRACT	29,409	0	2.0%	588	2,793	32,790
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	912	0	2.0%	18	-8	922
925 EQUIPMENT PURCHASES (NON-FUND)	40,848	0	2.0%	817	-10,409	31,256
933 STUDIES, ANALYSIS, & EVALUATIONS	31,982	0	2.0%	640	4,298	36,920
934 ENGINEERING & TECHNICAL SERVICES	22,868	0	2.0%	457	4,437	27,762
987 OTHER INTRA-GOVERNMENT PURCHASES	3,487	0	2.0%	70	-373	3,184
998 OTHER COSTS	86,894	0	2.0%	1,698	24,314	112,906
TOTAL OTHER PURCHASES	229,345	0	2.0%	4,547	26,285	260,177
OTHER						

672 PRMRF PURCHASES	76,556	0	3.1%	2,373	-5,522	73,407
TOTAL OTHER	76,556	0	3.1%	2,373	-5,522	73,407
9999 TOTAL	350,667	0	2.2%	7,823	13,844	372,334

Operation & Maintenance, Defense-Wide
 OTHER PROGRAMS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
OTHER PROGRAMS	32,737	0	2.0%	655	415	33,807

Operation & Maintenance, Defense-Wide
WASHINGTON HEADQUARTERS SERVICE
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2009 President's Budget
(Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	77,831	0	3.2%	2,453	3,208	83,492
107 VOLUNTARY SEPARATION INCENTIVE PAY	150	0	0.0%	0	-13	137
111 DISABILITY COMPENSATION	299	0	-4.7%	-14	0	285
TOTAL CIVILIAN PERSONNEL COMPENSATION	78,280	0	3.1%	2,439	3,195	83,914
TRAVEL						

308 TRAVEL OF PERSONS	1,711	0	1.9%	33	-188	1,556
TOTAL TRAVEL	1,711	0	1.9%	33	-188	1,556
TRANSPORTATION						

771 COMMERCIAL TRANSPORTATION	221	0	2.3%	5	-55	171
TOTAL TRANSPORTATION	221	0	2.3%	5	-55	171
OTHER PURCHASES						

912 RENTAL PAYMENTS TO GSA (SLUC)	32,218	0	2.5%	805	-5,189	27,834
913 PURCHASED UTILITIES (NON-FUND)	1,103	0	1.9%	21	7,704	8,828
914 PURCHASED COMMUNICATIONS (NON-FUND)	13,277	0	1.9%	252	-1,364	12,165
917 POSTAL SERVICES (U.S.P.S)	49	0	0.0%	0	-2	47
920 SUPPLIES & MATERIALS (NON-FUND)	9,109	0	1.9%	173	-1,663	7,619
921 PRINTING & REPRODUCTION	1,815	0	1.9%	34	-111	1,738
922 EQUIPMENT MAINTENANCE BY CONTRACT	3,491	0	1.9%	66	-2,889	668
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	16,521	0	1.9%	314	-9,831	7,004
925 EQUIPMENT PURCHASES (NON-FUND)	8,848	0	1.9%	168	-1,900	7,116
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,669	0	1.9%	127	70	6,866
933 STUDIES, ANALYSIS, & EVALUATIONS	7,283	0	1.9%	138	12,187	19,608
934 ENGINEERING & TECHNICAL SERVICES	89	0	2.2%	2	0	91
987 OTHER INTRA-GOVERNMENT PURCHASES	47,313	0	1.9%	899	-13,625	34,587
989 OTHER CONTRACTS	99,652	0	1.9%	1,893	-14,360	87,185
998 OTHER COSTS	19,138	0	1.9%	364	-13,941	5,561
TOTAL OTHER PURCHASES	266,575	0	2.0%	5,256	-44,914	226,917
FINANCIAL OPERATIONS						

673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,583	0	-4.8%	-124	-683	1,776
TOTAL FINANCIAL OPERATIONS	2,583	0	-4.8%	-124	-683	1,776

Operation & Maintenance, Defense-Wide
 WASHINGTON HEADQUARTERS SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
OTHER -----						
672 PRMRF PURCHASES	127,658	0	-4.8%	-6,128	1,355	122,885
680 PURCHASES FROM BUILDING MAINTENANCE FUND	2,026	0	1.6%	32	-4	2,054
TOTAL OTHER	129,684	0	-4.7%	-6,096	1,351	124,939
9999 TOTAL	479,054	0	0.3%	1,513	-41,294	439,273

Operation & Maintenance, Defense-Wide
 WASHINGTON HEADQUARTERS SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	83,492	0	3.1%	2,588	7,106	93,186
107 VOLUNTARY SEPARATION INCENTIVE PAY	137	0	0.0%	0	225	362
111 DISABILITY COMPENSATION	285	0	0.0%	0	0	285
TOTAL CIVILIAN PERSONNEL COMPENSATION	83,914	0	3.1%	2,588	7,331	93,833
TRAVEL						
308 TRAVEL OF PERSONS	1,556	0	2.0%	31	260	1,847
TOTAL TRAVEL	1,556	0	2.0%	31	260	1,847
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	171	0	2.3%	4	1	176
TOTAL TRANSPORTATION	171	0	2.3%	4	1	176
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	27,834	0	2.5%	696	4,611	33,141
913 PURCHASED UTILITIES (NON-FUND)	8,828	0	2.0%	177	13,689	22,694
914 PURCHASED COMMUNICATIONS (NON-FUND)	12,165	0	2.0%	243	-116	12,292
917 POSTAL SERVICES (U.S.P.S)	47	0	0.0%	0	4	51
920 SUPPLIES & MATERIALS (NON-FUND)	7,619	0	2.0%	152	7,059	14,830
921 PRINTING & REPRODUCTION	1,738	0	2.0%	35	88	1,861
922 EQUIPMENT MAINTENANCE BY CONTRACT	668	0	1.9%	13	91	772
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	7,004	0	2.0%	140	8,073	15,217
925 EQUIPMENT PURCHASES (NON-FUND)	7,116	0	2.0%	142	3,783	11,041
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	6,866	0	2.0%	137	-2,410	4,593
933 STUDIES, ANALYSIS, & EVALUATIONS	19,608	0	2.0%	392	-18,225	1,775
934 ENGINEERING & TECHNICAL SERVICES	91	0	2.2%	2	-93	0
987 OTHER INTRA-GOVERNMENT PURCHASES	34,587	0	2.0%	692	22,348	57,627
989 OTHER CONTRACTS	87,185	0	1.8%	1,541	14,654	103,380
998 OTHER COSTS	5,561	0	2.0%	111	1,186	6,858
TOTAL OTHER PURCHASES	226,917	0	2.0%	4,473	54,742	286,132
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,776	0	-5.2%	-92	91	1,775
TOTAL FINANCIAL OPERATIONS	1,776	0	-5.2%	-92	91	1,775

Operation & Maintenance, Defense-Wide
 WASHINGTON HEADQUARTERS SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Price Growth Growth -----	Program Growth -----	FY 2009 Program -----
OTHER -----						
672 PRMRF PURCHASES	122,885	0	3.1%	3,809	6,861	133,555
680 PURCHASES FROM BUILDING MAINTENANCE FUND	2,054	0	4.4%	91	45	2,190
TOTAL OTHER	124,939	0	3.1%	3,900	6,906	135,745
9999 TOTAL	439,273	0	2.5%	10,904	69,331	519,508

US Court of Appeals for the Armed Forces, Defense
 DEP OF DEF
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	6,358	0	3.2%	203	1	6,562
107 VOLUNTARY SEPARATION INCENTIVE PAY	53	0	0.0%	0	2	55
TOTAL CIVILIAN PERSONNEL COMPENSATION	6,411	0	3.2%	203	3	6,617
TRAVEL						
308 TRAVEL OF PERSONS	41	0	2.4%	1	56	98
TOTAL TRAVEL	41	0	2.4%	1	56	98
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	714	0	2.5%	18	13	745
913 PURCHASED UTILITIES (NON-FUND)	118	0	1.7%	2	10	130
914 PURCHASED COMMUNICATIONS (NON-FUND)	272	0	1.8%	5	8	285
917 POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	5	5
920 SUPPLIES & MATERIALS (NON-FUND)	312	0	1.9%	6	-6	312
921 PRINTING & REPRODUCTION	10	0	0.0%	0	2	12
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	12	0	0.0%	0	6	18
925 EQUIPMENT PURCHASES (NON-FUND)	15	0	0.0%	0	20	35
987 OTHER INTRA-GOVERNMENT PURCHASES	1,097	0	1.9%	21	-755	363
989 OTHER CONTRACTS	1,803	0	1.9%	34	352	2,189
998 OTHER COSTS	7	0	0.0%	0	-2	5
TOTAL OTHER PURCHASES	4,360	0	2.0%	86	347	4,099
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	47	0	-4.3%	-2	12	57
TOTAL FINANCIAL OPERATIONS	47	0	-4.3%	-2	12	57
OTHER						
680 PURCHASES FROM BUILDING MAINTENANCE FUND	761	0	1.6%	12	268	1,041
TOTAL OTHER	761	0	1.6%	12	268	1,041
9999 TOTAL	11,620	0	2.6%	300	-8	11,912

US Court of Appeals for the Armed Forces, Defense
 DEP OF DEF
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	6,562	0	3.1%	203	1	6,766
107 VOLUNTARY SEPARATION INCENTIVE PAY	55	0	0.0%	0	2	57
TOTAL CIVILIAN PERSONNEL COMPENSATION	6,617	0	3.1%	203	3	6,823
TRAVEL						
308 TRAVEL OF PERSONS	98	0	2.0%	2	-6	94
TOTAL TRAVEL	98	0	2.0%	2	-6	94
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	745	0	2.6%	19	21	785
913 PURCHASED UTILITIES (NON-FUND)	130	0	2.3%	3	3	136
914 PURCHASED COMMUNICATIONS (NON-FUND)	285	0	2.1%	6	8	299
917 POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920 SUPPLIES & MATERIALS (NON-FUND)	312	0	1.9%	6	17	335
921 PRINTING & REPRODUCTION	12	0	0.0%	0	2	14
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	18	0	0.0%	0	2	20
925 EQUIPMENT PURCHASES (NON-FUND)	35	0	2.9%	1	-11	25
987 OTHER INTRA-GOVERNMENT PURCHASES	363	0	1.9%	7	-85	285
989 OTHER CONTRACTS	2,189	0	2.0%	44	1,064	3,297
998 OTHER COSTS	5	0	0.0%	0	0	5
TOTAL OTHER PURCHASES	4,099	0	2.1%	86	1,021	5,206
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	57	0	-5.3%	-3	0	54
TOTAL FINANCIAL OPERATIONS	57	0	-5.3%	-3	0	54
OTHER						
680 PURCHASES FROM BUILDING MAINTENANCE FUND	1,041	0	4.4%	46	-10	1,077
TOTAL OTHER	1,041	0	4.4%	46	-10	1,077
9999 TOTAL	11,912	0	2.8%	334	1,008	13,254

Office of the Inspector General
INSPECTOR GENERAL
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	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	163,894	0	3.2%	5,168	13,147	182,209
111 DISABILITY COMPENSATION	600	0	0.0%	0	208	808
121 PCS BENEFITS	350	0	0.0%	0	256	606
TOTAL CIVILIAN PERSONNEL COMPENSATION	164,844	0	3.1%	5,168	13,611	183,623
TRAVEL						
308 TRAVEL OF PERSONS	8,890	0	1.9%	169	-345	8,714
TOTAL TRAVEL	8,890	0	1.9%	169	-345	8,714
TRANSPORTATION						
702 AMC SAAM (FUND)	200	0	0.0%	0	-200	0
771 COMMERCIAL TRANSPORTATION	402	0	2.0%	8	296	706
TOTAL TRANSPORTATION	602	0	1.3%	8	96	706
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	93	0	3.2%	3	0	96
912 RENTAL PAYMENTS TO GSA (SLUC)	16,090	0	6.4%	1,023	658	17,771
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,928	0	1.9%	56	-47	2,937
915 RENTS (NON-GSA)	173	0	1.7%	3	1	177
917 POSTAL SERVICES (U.S.P.S)	25	0	0.0%	0	0	25
920 SUPPLIES & MATERIALS (NON-FUND)	3,520	0	1.9%	67	110	3,697
921 PRINTING & REPRODUCTION	12	0	0.0%	0	0	12
922 EQUIPMENT MAINTENANCE BY CONTRACT	217	0	1.8%	4	-4	217
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,390	0	1.9%	26	500	1,916
925 EQUIPMENT PURCHASES (NON-FUND)	6,553	0	1.9%	124	-461	6,216
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	28	0	3.6%	1	5	34
987 OTHER INTRA-GOVERNMENT PURCHASES	4,890	0	1.9%	93	657	5,640
989 OTHER CONTRACTS	6,827	0	1.9%	130	509	7,466
998 OTHER COSTS	8	0	0.0%	0	-8	0
TOTAL OTHER PURCHASES	42,754	0	3.6%	1,530	1,920	46,204
INFORMATION SERVICES						
671 COMM SVCS TIER 2	190	0	10.5%	20	0	210
TOTAL INFORMATION SERVICES	190	0	10.5%	20	0	210

Office of the Inspector General
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SUMMARY OF PRICE AND PROGRAM CHANGES
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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2008 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	170	0	7.6%	13	5	188
TOTAL PRINTING AND PUBLICATION SERVICES	170	0	7.6%	13	5	188
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	682	0	-4.8%	-33	71	720
TOTAL FINANCIAL OPERATIONS	682	0	-4.8%	-33	71	720
9999 TOTAL	218,132	0	3.2%	6,875	15,358	240,365

Office of the Inspector General
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SUMMARY OF PRICE AND PROGRAM CHANGES
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(Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	182,209	0	3.1%	5,568	3,274	191,051
111 DISABILITY COMPENSATION	808	0	0.0%	0	-144	664
121 PCS BENEFITS	606	0	0.0%	0	-112	494
TOTAL CIVILIAN PERSONNEL COMPENSATION	183,623	0	3.0%	5,568	3,018	192,209
TRAVEL						
308 TRAVEL OF PERSONS	8,714	0	2.0%	174	-273	8,615
TOTAL TRAVEL	8,714	0	2.0%	174	-273	8,615
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	706	0	2.1%	15	-53	668
TOTAL TRANSPORTATION	706	0	2.1%	15	-53	668
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	96	0	2.1%	2	0	98
912 RENTAL PAYMENTS TO GSA (SLUC)	17,771	0	2.5%	444	138	18,353
914 PURCHASED COMMUNICATIONS (NON-FUND)	2,937	0	2.0%	59	32	3,028
915 RENTS (NON-GSA)	177	0	1.7%	3	0	180
917 POSTAL SERVICES (U.S.P.S)	25	0	0.0%	0	0	25
920 SUPPLIES & MATERIALS (NON-FUND)	3,697	0	2.0%	74	120	3,891
921 PRINTING & REPRODUCTION	12	0	0.0%	0	0	12
922 EQUIPMENT MAINTENANCE BY CONTRACT	217	0	1.8%	4	0	221
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	1,916	0	2.0%	38	0	1,954
925 EQUIPMENT PURCHASES (NON-FUND)	6,216	0	2.0%	125	-2,422	3,919
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	34	0	2.9%	1	0	35
987 OTHER INTRA-GOVERNMENT PURCHASES	5,640	0	2.0%	113	-290	5,463
989 OTHER CONTRACTS	7,466	0	2.0%	149	467	8,082
TOTAL OTHER PURCHASES	46,204	0	2.2%	1,012	-1,955	45,261
INFORMATION SERVICES						
671 COMM SVCS TIER 2	210	0	3.8%	8	0	218
TOTAL INFORMATION SERVICES	210	0	3.8%	8	0	218

Office of the Inspector General
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	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
PRINTING AND PUBLICATION SERVICES -----						
633 DEFENSE PUBLICATION & PRINTING SERVICE	188	0	-6.4%	-12	16	192
TOTAL PRINTING AND PUBLICATION SERVICES	188	0	-6.4%	-12	16	192
FINANCIAL OPERATIONS -----						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	720	0	-5.3%	-38	0	682
TOTAL FINANCIAL OPERATIONS	720	0	-5.3%	-38	0	682
9999 TOTAL	240,365	0	2.8%	6,727	753	247,845

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,035,278	0	3.2%	96,372	216,916	3,348,566
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,035,278	0	3.2%	96,372	216,916	3,348,566
TRAVEL						

308 TRAVEL OF PERSONS	220,289	88	1.9%	4,186	-40,047	184,516
TOTAL TRAVEL	220,289	88	1.9%	4,186	-40,047	184,516
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	4,237	0	30.4%	1,288	383	5,908
402 SERVICE FUND FUEL	1,057	0	30.4%	321	688	2,066
411 ARMY MANAGED SUPPLIES & MATERIALS	8,659	0	0.8%	70	0	8,729
412 NAVY MANAGED SUPPLIES & MATERIALS	7,361	0	2.7%	196	-1,047	6,510
415 DLA MANAGED SUPPLIES & MATERIALS	4,371	0	2.2%	98	0	4,469
416 GSA MANAGED SUPPLIES & MATERIALS	6,809	0	1.9%	130	0	6,939
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	14,195	0	1.9%	270	0	14,465
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	46,689	0	5.1%	2,373	24	49,086
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	58	0	0.0%	0	0	58
503 NAVY FUND EQUIPMENT	12,411	0	2.7%	331	0	12,742
505 AIR FORCE FUND EQUIPMENT	98	0	6.1%	6	0	104
506 DLA FUND EQUIPMENT	370	0	2.4%	9	0	379
507 GSA MANAGED EQUIPMENT	4,250	0	1.9%	80	0	4,330
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	17,187	0	2.5%	426	0	17,613
TRANSPORTATION						

653 AIRLIFT SERVICES: OTHER AMC PURCHASES	21,452	0	0.0%	0	0	21,452
725 MTMC (OTHER-NON-FUND)	421	0	0.0%	0	0	421
771 COMMERCIAL TRANSPORTATION	19,810	48	2.2%	437	-553	19,742
TOTAL TRANSPORTATION	41,683	48	1.0%	437	-553	41,615

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2008 Program
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OTHER PURCHASES					
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	62,378	0	3.2%	1,982	2,062
902 SEPARATION LIABILITY (FNIH)	4,375	0	3.2%	139	-268
912 RENTAL PAYMENTS TO GSA (SLUC)	18,334	0	2.5%	458	6,350
913 PURCHASED UTILITIES (NON-FUND)	181,407	0	1.9%	3,447	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	48,578	0	1.9%	922	1,123
915 RENTS (NON-GSA)	37,240	32	1.9%	708	1,921
917 POSTAL SERVICES (U.S.P.S)	1,697	0	0.0%	0	50
920 SUPPLIES & MATERIALS (NON-FUND)	857,368	741	3.5%	30,229	-317,175
921 PRINTING & REPRODUCTION	21,141	0	1.9%	400	-6,452
922 EQUIPMENT MAINTENANCE BY CONTRACT	132,092	661	1.9%	2,523	-7,749
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	748,538	2,106	1.9%	14,263	-380,489
924 PHARMACEUTICAL DRUGS	2,959,962	0	10.1%	298,957	115,724
925 EQUIPMENT PURCHASES (NON-FUND)	1,124,064	965	3.1%	34,428	-587,338
926 OTHER OVERSEAS PURCHASES	2,473	0	1.9%	47	0
930 OTHER DEPOT MAINTENANCE (NON-FUND)	5,003	0	1.9%	95	0
931 CONTRACT CONSULTANTS	27,070	0	1.9%	515	-600
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	125,845	0	1.9%	2,391	-1,286
933 STUDIES, ANALYSIS, & EVALUATIONS	51,220	0	1.9%	973	-10,988
934 ENGINEERING & TECHNICAL SERVICES	8,188	0	1.9%	156	32
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,353	0	30.5%	412	1
988 GRANTS	4,275	0	1.9%	81	4,473
989 OTHER CONTRACTS	13,121,122	5,486	6.1%	799,532	-592,440
998 OTHER COSTS	946,705	0	1.9%	18,098	-702,609
TOTAL OTHER PURCHASES	20,490,428	9,991	5.9%	1,210,756	-2,475,658
BASE SUPPORT					
631 NAVAL CIVIL ENGINEERING SERVICE	29,166	0	6.8%	1,977	-20,675
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	21,357	0	7.2%	1,537	-5,988
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	138,580	0	6.4%	8,869	-90,242
TOTAL BASE SUPPORT	189,103	0	6.5%	12,383	-116,905
RESEARCH AND DEVELOPMENT ACTIVITIES					
611 NAVAL SURFACE WARFARE CENTER	40	0	2.5%	1	0
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	40	0	2.5%	1	0

Defense Health Program
 DEFENSE HEALTH PROGRAM
 SUMMARY OF PRICE AND PROGRAM CHANGES
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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth Growth -----	Program Growth -----	FY 2008 Program -----
INFORMATION SERVICES -----						
671	9,718	0	10.4%	1,011	-1,258	9,471
	9,718	0	10.4%	1,011	-1,258	9,471
PRINTING AND PUBLICATION SERVICES -----						
633	11,020	0	7.7%	851	0	11,871
	11,020	0	7.7%	851	0	11,871
FINANCIAL OPERATIONS -----						
673	34,023	0	-4.8%	-1,634	3,578	35,967
	34,023	0	-4.8%	-1,634	3,578	35,967
SUPPLY AND MAINTENANCE -----						
602	70	0	12.9%	9	0	79
	70	0	12.9%	9	0	79
OTHER -----						
679	68	0	1.5%	1	0	69
	68	0	1.5%	1	0	69
9999	24,095,596	10,127	5.5%	1,327,172	-2,413,903	23,018,992

Defense Health Program
 DEFENSE HEALTH PROGRAM
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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CIVILIAN PERSONNEL COMPENSATION						

101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,348,566	0	3.1%	102,131	129,318	3,580,015
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,348,566	0	3.1%	102,131	129,318	3,580,015
TRAVEL						

308 TRAVEL OF PERSONS	184,516	82	2.0%	3,692	-1,419	186,871
TOTAL TRAVEL	184,516	82	2.0%	3,692	-1,419	186,871
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	5,908	0	-4.9%	-289	-309	5,310
402 SERVICE FUND FUEL	2,066	0	-4.9%	-102	-103	1,861
411 ARMY MANAGED SUPPLIES & MATERIALS	8,729	0	0.7%	61	0	8,790
412 NAVY MANAGED SUPPLIES & MATERIALS	6,510	0	1.8%	117	0	6,627
415 DLA MANAGED SUPPLIES & MATERIALS	4,469	0	1.9%	85	0	4,554
416 GSA MANAGED SUPPLIES & MATERIALS	6,939	0	2.0%	138	0	7,077
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	14,465	0	2.0%	289	-342	14,412
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	49,086	0	0.6%	299	-754	48,631
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	58	0	0.0%	0	0	58
503 NAVY FUND EQUIPMENT	12,742	0	1.8%	229	0	12,971
505 AIR FORCE FUND EQUIPMENT	104	0	1.0%	1	0	105
506 DLA FUND EQUIPMENT	379	0	1.8%	7	0	386
507 GSA MANAGED EQUIPMENT	4,330	0	2.0%	86	0	4,416
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	17,613	0	1.8%	323	0	17,936
TRANSPORTATION						

653 AIRLIFT SERVICES: OTHER AMC PURCHASES	21,452	0	0.0%	0	-1,062	20,390
725 MTMC (OTHER-NON-FUND)	421	0	0.0%	0	0	421
771 COMMERCIAL TRANSPORTATION	19,742	62	2.1%	417	0	20,221
TOTAL TRANSPORTATION	41,615	62	1.0%	417	-1,062	41,032

Defense Health Program
 DEFENSE HEALTH PROGRAM
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 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2009 Program	
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OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIH)	66,422	0	3.0%	2,025	-209	68,238
902 SEPARATION LIABILITY (FNIH)	4,246	0	3.1%	130	-55	4,321
912 RENTAL PAYMENTS TO GSA (SLUC)	25,142	0	2.5%	628	-474	25,296
913 PURCHASED UTILITIES (NON-FUND)	184,854	0	2.0%	3,696	0	188,550
914 PURCHASED COMMUNICATIONS (NON-FUND)	50,623	1	2.0%	1,013	-44	51,593
915 RENTS (NON-GSA)	39,901	39	2.0%	798	-20	40,718
917 POSTAL SERVICES (U.S.P.S)	1,747	0	0.0%	0	-3	1,744
920 SUPPLIES & MATERIALS (NON-FUND)	571,163	860	3.2%	18,460	-36,440	554,043
921 PRINTING & REPRODUCTION	15,089	0	2.0%	302	-2	15,389
922 EQUIPMENT MAINTENANCE BY CONTRACT	127,527	789	2.0%	2,565	-31	130,850
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	384,418	2,536	2.0%	7,740	27,738	422,432
924 PHARMACEUTICAL DRUGS	3,374,643	0	10.1%	340,838	38,745	3,754,226
925 EQUIPMENT PURCHASES (NON-FUND)	572,119	863	3.6%	20,721	-69,367	524,336
926 OTHER OVERSEAS PURCHASES	2,520	0	2.0%	50	0	2,570
930 OTHER DEPOT MAINTENANCE (NON-FUND)	5,098	0	2.0%	102	0	5,200
931 CONTRACT CONSULTANTS	26,985	0	2.0%	540	0	27,525
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	126,950	0	2.0%	2,539	-339	129,150
933 STUDIES, ANALYSIS, & EVALUATIONS	41,205	0	2.0%	825	-98	41,932
934 ENGINEERING & TECHNICAL SERVICES	8,376	0	2.0%	168	16	8,560
937 LOCALLY PURCHASED FUEL (NON-FUND)	1,766	0	-4.9%	-86	3	1,683
988 GRANTS	8,829	0	2.0%	177	-6,285	2,721
989 OTHER CONTRACTS	13,333,700	7,477	6.4%	852,165	-948,923	13,244,419
998 OTHER COSTS	262,194	2	4.5%	11,888	-375,872	-101,788
TOTAL OTHER PURCHASES	19,235,517	12,567	6.6%	1,267,284	-1,371,660	19,143,708
BASE SUPPORT						
631 NAVAL CIVIL ENGINEERING SERVICE	10,468	0	1.5%	157	513	11,138
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	16,906	0	7.6%	1,286	-218	17,974
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	57,207	0	1.7%	972	4,427	62,606
TOTAL BASE SUPPORT	84,581	0	2.9%	2,415	4,722	91,718
RESEARCH AND DEVELOPMENT ACTIVITIES						
611 NAVAL SURFACE WARFARE CENTER	41	0	2.4%	1	-9	33
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	41	0	2.4%	1	-9	33

Defense Health Program
 DEFENSE HEALTH PROGRAM
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2009 Program
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INFORMATION SERVICES						

671	9,471	0	4.0%	380	-4	9,847
	9,471	0	4.0%	380	-4	9,847
PRINTING AND PUBLICATION SERVICES						

633	11,871	0	-6.4%	-760	-725	10,386
	11,871	0	-6.4%	-760	-725	10,386
FINANCIAL OPERATIONS						

673	35,967	0	-5.2%	-1,870	1,097	35,194
	35,967	0	-5.2%	-1,870	1,097	35,194
SUPPLY AND MAINTENANCE						

602	79	0	-3.8%	-3	-15	61
	79	0	-3.8%	-3	15	61
OTHER						

679	69	0	1.4%	1	0	70
	69	0	1.4%	1	0	70
9999	23,018,992	12,711	6.0%	1,374,310	-1,240,511	23,165,502

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2008 Program
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TRAVEL						

308 TRAVEL OF PERSONS	0	0	0.0%	0	57,003	57,003
TOTAL TRAVEL	0	0	0.0%	0	57,003	57,003
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	0	0	0.0%	0	880	880
411 ARMY MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	2,586	2,586
412 NAVY MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	1,679	1,679
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	795	795
415 DLA MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	563	563
416 GSA MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	24	24
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	3,377	3,377
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	0	0	0.0%	0	9,904	9,904
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	0	0	0.0%	0	658	658
503 NAVY FUND EQUIPMENT	0	0	0.0%	0	598	598
505 AIR FORCE FUND EQUIPMENT	0	0	0.0%	0	156	156
507 GSA MANAGED EQUIPMENT	0	0	0.0%	0	50	50
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	0	0	0.0%	0	1,462	1,462
TRANSPORTATION						

702 AMC SAAM (FUND)	0	0	0.0%	0	5,614	5,614
705 AMC CHANNEL CARGO	0	0	0.0%	0	510	510
725 MTMC (OTHER-NON-FUND)	0	0	0.0%	0	4	4
771 COMMERCIAL TRANSPORTATION	0	0	0.0%	0	6,870	6,870
TOTAL TRANSPORTATION	0	0	0.0%	0	12,998	12,998

Drug Interdiction and Counter-Drug Activities, Defense
 COUNTERNARCOTICS
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	FY 2007 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Growth -----	Program Growth -----	FY 2008 Program -----
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	0	0	0.0%	0	288	288
913 PURCHASED UTILITIES (NON-FUND)	0	0	0.0%	0	2,694	2,694
914 PURCHASED COMMUNICATIONS (NON-FUND)	0	0	0.0%	0	6,930	6,930
915 RENTS (NON-GSA)	0	0	0.0%	0	2,984	2,984
917 POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	40	40
920 SUPPLIES & MATERIALS (NON-FUND)	0	0	0.0%	0	644,806	644,806
921 PRINTING & REPRODUCTION	0	0	0.0%	0	160	160
922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	0.0%	0	26,176	26,176
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	0	0	0.0%	0	13,792	13,792
925 EQUIPMENT PURCHASES (NON-FUND)	0	0	0.0%	0	39,982	39,982
926 OTHER OVERSEAS PURCHASES	0	0	0.0%	0	4,359	4,359
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	0	0	0.0%	0	39,073	39,073
931 CONTRACT CONSULTANTS	0	0	0.0%	0	8,435	8,435
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	0	0	0.0%	0	14,913	14,913
933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	0.0%	0	6,286	6,286
934 ENGINEERING & TECHNICAL SERVICES	0	0	0.0%	0	39,070	39,070
937 LOCALLY PURCHASED FUEL (NON-FUND)	0	0	0.0%	0	309	309
987 OTHER INTRA-GOVERNMENT PURCHASES	0	0	0.0%	0	255,853	255,853
989 OTHER CONTRACTS	0	0	0.0%	0	100,279	100,279
TOTAL OTHER PURCHASES	0	0	0.0%	0	1,206,429	1,206,429
BASE SUPPORT						
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	0	0	0.0%	0	65	65
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	0	0	0.0%	0	227	227
TOTAL BASE SUPPORT	0	0	0.0%	0	292	292
RESEARCH AND DEVELOPMENT ACTIVITIES						
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	0	0	0.0%	0	169	169
630 NAVAL RESEARCH LABORATORY	0	0	0.0%	0	500	500
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	0	0	0.0%	0	669	669
INFORMATION SERVICES						
649 AIR FORCE INFORMATION SERVICES	0	0	0.0%	0	17	17
671 COMM SVCS TIER 2	0	0	0.0%	0	3,034	3,034
TOTAL INFORMATION SERVICES	0	0	0.0%	0	3,051	3,051

Drug Interdiction and Counter-Drug Activities, Defense
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 FY 2009 President's Budget
 (Dollars in Thousands)

	FY 2007 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2008 Program
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PRINTING AND PUBLICATION SERVICES						

633 DEFENSE PUBLICATION & PRINTING SERVICE	0	0	0.0%	0	287	287
TOTAL PRINTING AND PUBLICATION SERVICES	0	0	0.0%	0	287	287
OTHER						

678 DEFENSE SECURITY SERVICE	0	0	0.0%	0	400	400
679 COST REIMBURSABLE PURCHASES	0	0	0.0%	0	500	500
TOTAL OTHER	0	0	0.0%	0	900	900
9999 TOTAL	0	0	0.0%	0	1,292,995	1,292,995

Drug Interdiction and Counter-Drug Activities, Defense
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	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2009 Program
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TRAVEL						

308 TRAVEL OF PERSONS	57,003	0	2.0%	1,140	2,778	60,921
TOTAL TRAVEL	57,003	0	2.0%	1,140	2,778	60,921
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						

401 DFSC FUEL	880	0	-5.0%	-44	65	901
411 ARMY MANAGED SUPPLIES & MATERIALS	2,586	0	0.7%	18	-110	2,494
412 NAVY MANAGED SUPPLIES & MATERIALS	1,679	0	1.8%	30	-22	1,687
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	795	0	1.0%	8	17	820
415 DLA MANAGED SUPPLIES & MATERIALS	563	0	1.8%	10	47	620
416 GSA MANAGED SUPPLIES & MATERIALS	24	0	0.0%	0	2	26
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	3,377	0	2.0%	67	-74	3,370
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	9,904	0	0.9%	89	-75	9,918
REVOLVING FUND EQUIPMENT PURCHASES						

502 ARMY FUND EQUIPMENT	658	0	0.6%	4	-50	612
503 NAVY FUND EQUIPMENT	598	0	1.7%	10	8	616
505 AIR FORCE FUND EQUIPMENT	156	0	0.6%	1	5	162
507 GSA MANAGED EQUIPMENT	50	0	2.0%	1	7	58
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	1,462	0	1.1%	16	-30	1,448
TRANSPORTATION						

702 AMC SAAM (FUND)	5,614	0	0.0%	0	-91	5,523
705 AMC CHANNEL CARGO	510	0	2.0%	10	3	523
725 MTMC (OTHER-NON-FUND)	4	0	0.0%	0	0	4
771 COMMERCIAL TRANSPORTATION	6,870	0	2.1%	144	-91	6,923
TOTAL TRANSPORTATION	12,998	0	1.2%	154	-179	12,973

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 (Dollars in Thousands)

	FY 2008 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2009 Program
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OTHER PURCHASES					
912 RENTAL PAYMENTS TO GSA (SLUC)	288	0	2.4%	7	311
913 PURCHASED UTILITIES (NON-FUND)	2,694	0	2.0%	53	2,974
914 PURCHASED COMMUNICATIONS (NON-FUND)	6,930	0	2.0%	138	7,252
915 RENTS (NON-GSA)	2,984	0	2.0%	59	3,357
917 POSTAL SERVICES (U.S.P.S)	40	0	0.0%	0	45
920 SUPPLIES & MATERIALS (NON-FUND)	644,806	0	2.0%	12,896	421,115
921 PRINTING & REPRODUCTION	160	0	1.9%	3	161
922 EQUIPMENT MAINTENANCE BY CONTRACT	26,176	0	2.0%	523	25,236
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERIZATION BY CONTR	13,792	0	2.0%	275	14,933
925 EQUIPMENT PURCHASES (NON FUND)	39,982	0	2.0%	799	43,035
926 OTHER OVERSEAS PURCHASES	4,359	0	2.0%	87	4,745
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT (AF)	39,073	0	2.0%	781	38,719
931 CONTRACT CONSULTANTS	8,435	0	2.0%	168	8,944
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	14,913	0	2.0%	298	16,009
933 STUDIES, ANALYSIS, & EVALUATIONS	6,286	0	2.0%	125	6,625
934 ENGINEERING & TECHNICAL SERVICES	39,070	0	2.0%	781	25,443
937 LOCALLY PURCHASED FUEL (NON-FUND)	309	0	-5.2%	-16	345
987 OTHER INTRA-GOVERNMENT PURCHASES	255,853	0	2.0%	5,117	249,429
989 OTHER CONTRACTS	100,279	0	2.0%	2,005	101,328
TOTAL OTHER PURCHASES	1,206,429	0	2.0%	24,099	970,006
BASE SUPPORT					
634 NAVAL PUBLIC WORK CENTERS: UTILITIES	65	0	6.2%	4	66
635 NAVAL PUBLIC WORK CENTERS: PUBLIC WORKS	227	0	1.3%	3	232
TOTAL BASE SUPPORT	292	0	2.4%	7	298
RESEARCH AND DEVELOPMENT ACTIVITIES					
614 NAVAL COMMAND, CONTROL, & OCEAN SURVEILLANCE CNTR	169	0	6.5%	11	169
630 NAVAL RESEARCH LABORATORY	500	0	3.8%	19	500
TOTAL RESEARCH AND DEVELOPMENT ACTIVITIES	669	0	4.5%	30	669
INFORMATION SERVICES					
649 AIR FORCE INFORMATION SERVICES	17	0	0.0%	0	19
671 COMM SVCS TIER 2	3,034	0	4.0%	121	3,181
TOTAL INFORMATION SERVICES	3,051	0	4.0%	121	3,200

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 (Dollars in Thousands)

	FY 2008 Program -----	Foreign Currency Rate Diff -----	Price Growth Percent -----	Program Growth -----	Program Growth -----	FY 2009 Program -----
PRINTING AND PUBLICATION SERVICES						
633	287	0	-6.6%	-19	-188	80
	287	0	-6.6%	-19	-188	80
OTHER						
678	400	0	2.3%	9	-9	400
679	500	0	2.0%	10	40	550
	900	0	2.1%	19	31	950
9999	1,292,995	0	2.0%	25,656	-258,188	1,060,463

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